

AGENDA
PARK AND RECREATION
Thursday, July 7th, 2011
7:00 PM

- A. Call to Order
- B. Pledge of Allegiance
- C. Moment of Silence for our Troops & Volunteers who keep our Country safe.
- D. Ask if anyone is recording the Meeting
- E. Approval of Minutes: June 2nd, 2011 meeting
- F. Chairman's Report
- G. Public Hearings
- H. Staff Reports:
 - 1. Frank Vattilano, Recreational Director
 - 2. Mark Miller, Public Works Director
- I. Old Business:
 - TAG Recommendations from Park Board to BOS
 - Farmer's Market
 - Community Day
 - Paoli Hospital
- J. New Business:
 - Tour of Park System
 - Meeting with BOS on Tuesday, July 5th at 1pm
- K. Any Other Matter:
- L. Correspondence *, Reports of Interest (Permits) & Liaison Report
 - 1. BOS: Phyllis Marron & Ruth Scadding
 - 2. Conservancy: Bob Heubner
 - 3. Historical: Ann Marie Fletcher Moore
- M. Meetings & Dates of Importance:
 - 1. Fall Newsletter Assignment: Deadline: August 3rd
- N. Public Comments - Hearing of Residents
- O. Adjournment

draft
EAST GOSHEN TOWNSHIP
Park & Recreation Board Meeting
June 2, 2011

The regular meeting of the East Goshen Township Park and Recreation Board was held on Thursday, June 2, 2011 at the Township Building. The meeting was called to order by Chairman Ruth Scadding at 7:00 p.m. Other board members present were: Phyllis Marron, Ann Marie Moore-Fletcher, and Vicki Wooters.

Others present were:

Frank Vattilano, Director of Recreation
Mark Miller , Director of Public Works
Thom Clapper, Township Supervisor
Sue Ciorletti, Historical Commission
Adam Knox , Conservancy Board
Erich Meyer - Resident
Arthur Jones – Resident

A. CALL TO ORDER/PLEDGE OF ALLEGIANCE

The Chairman called the meeting to order.

The Chairman led the Pledge of Allegiance and a moment of silence to remember our Armed Forces.

The Chairman asked if anyone would be recording the meeting. There was no response.

B. APPROVAL OF MINUTES

Phyllis moved to approve the minutes of the May 5, 2011 meeting as corrected. Vicki seconded the motion. There was no further discussion. The motion passed.

C. CHAIRMAN'S REPORT/ANNOUNCEMENTS

None

D. STAFF REPORTS

1. Frank's report follows:

- a. Programs – Spring programs are either in progress or up and coming.
- b. Progress – He hired a music teacher for the Summer Program. He has chosen three Social Media Interns so far. They are wonderful, capable kids. In the Daily Local News supplement section "Chester County's Top Students" in 2011, the top two students from each high school in the county were pictured and described. The two students from East High School both are working as interns. He is continuing to work on details for all programs. Ruth, Thom and Frank are working as part of the Community Day Committee. The committee is motivated, efficient and getting things done to make it a great event.
- c. Personnel – There is lots of communication to the summer staff, clinicians, and contractors.
- d. Permits – The number of pavilion permit applications are still down for this time of year.

2. Mark's report follows:

The special needs swing was installed last week. Mr. Jones e-mailed me to say that one of the trees along the pathway needs to be replaced. I have contacted three nurseries for pricing and availability. The seven trees that were damaged over the winter in the area of the old restrooms were taken down and the remaining stumps were ground out. In the next few weeks we will be repaving the walkways at the tennis courts.

We had a large tree come down at the Grand Oak park along the creek; the tree was cut and chipped. The crew was also busy with mowing.

E. OLD BUSINESS

1. Farmers' Market – Ann Marie reported that she and Ruth met with Lisa O'Neill and seven others and discussed plans to get growers for the farmers market. They also discussed the type of items that would be sold. Lisa is lining up definite growers and has someone who can design a logo. They may start mid-July. It will be held on Thursday from 3:00 to 7:00 pm. Ruth said that Lisa is doing a great job. Normally fees are about \$32/event from each grower participating in the market. They discussed giving an introductory fee of \$20 to give them an incentive to participate. The money from the Farmers Market will go through the 501(c)3 and designated for the Pumpkin Festival. Spots for the market will be 10 ft x 10 ft. If someone wants a 20 x 10, they will pay for 2 spots. It will be near the Veteran's Pavilion. No cars will be parked on the grass. Vendors will park their cars somewhere else after they unload their goods. For now it will be referred to as the Friends of East Goshen Farmers Market. Rick Smith sent a memo citing Sec. 163.3.k of the Township Code which says there can be a market in the park with the consent of the Park Board. Vicki voiced concern about possible noise from generators. Vicki made a motion to approve a Friends of East Goshen Framers Market in East Goshen Park. Ann Marie seconded the motion. Thom questioned the time of 3-7 pm because of school dismissal. He also asked about advertising. Ann Marie said Lisa has a way to take care of this without cost to the Board. Mr. Jones voiced concern about the traffic at this time of the day. This is when many people come to the park after work. Ann Marie said this will be worked out if needed. Vicki suggested having a map of the park showing which growers were there and where their spot was. There was no further discussion. The motion passed unanimously.

2. Fees – Vicki feels the fee rates should be more consistent than they are now. From the spreadsheet that Frank provided, she pointed out that the Yoga class contractor pays \$5 per student per session (which can be one day to several weeks). They pay \$112 for the session, which is several weeks, and the contractor pays \$5 which is 4.5%. Some other contractors pay a higher percentage depending on the length of the session. For a group such as the Boot Camp, it is difficult to charge per student/per class because her daily sessions vary in number of participants. Vicki recommends that the classes that pay per student/per class be charged 25%, instead of the \$5 fee. For groups like the Boot Camp, she recommends a flat fee of \$250/month. Thom is concerned that this increase is so large that people will stop their classes. He estimated that 25% of \$112 would be \$28 instead of \$5. Frank pointed out that the participants in these classes come here because they can't afford private clubs like ACAC and attendance is done in some programs. Ruth asked Frank to provide a report next month showing the decreases. Vicki said the Boot Camp contractor plans to continue through the summer so a decision should be made regarding her fee. Vicki moved to charge \$250-300 for the Boot Camp's next session. Frank should discuss the fees with the contractor and explain that the fees are being reviewed and could change again. Phyllis seconded the motion. The motion passed with 3 yes votes and 1 no vote.

3. Community Day -Ruth reported that it will be held on Saturday, June 25, 2011 starting at 4:00 p.m. The Y is providing a concession stand from the Purple Picnic People and will serve chicken, hamburgers, hot dogs, chips and snacks, ice cream and water ice, and funnel cake. The East entrance to the park will be open. On June 2nd there will be a Traffic Committee meeting. The following activities will start at 4:00 pm – moon bounce, wall climbing, obstacle course, music, Stubby the Helicopter, a Goshen Fire Truck, VIP tent, event programs will be distributed and possible hot air balloon on the soccer field.
At 4:30 pm a band will perform.
At 5:30 pm parachute jumper carrying an American flag will land on C Field outfield.
At 6:30 pm children's games and activities
At 7:00 pm another band will perform
At 8:00 pm we will start to gather people in front of the stage.
At 8:15 pm VIP intro by Senya and guest of honor speaker Adjutant General of PA National Guard
At 8:30 pm Band performs
At 9:10 pm Start Spangled Banner is sung
At 9:15 pm Fireworks start
Both park exits will be used.

F. NEW BUSINESS

1. 8th Annual Liberty Lacrosse Shootout – T. Kevin Carney gave a summary of their event which will be held on June 11 & 12, 2011. They hold this event on the soccer fields in Willistown on Line Road. They have arrangements with Bryn Mawr Rehab and Toll Brother's to park on their property. However, if the weather is wet, they can't park on the grass and need to find alternative parking. They have secured East High School as a secondary location and will use shuttle buses. They are requesting the use of East Goshen Park and Applebrook. Frank reported that both Pavilions will be in use that weekend, there are numerous ball games, and an event for disabled youth will be held in Applebrook. Also, June 11 is the trip to New York so those people will be parking in the park. The Board denied their request because there were too many events scheduled for both parks that weekend.

2. TAG report - Ruth said the Board of Supervisors want a report by June 30th showing what the Park Board has done regarding the TAG committee recommendations. The following items were discussed:

#30 Self Sustaining P&R Programs

1. All Park and Recreation Programs are self-sustaining except the Summer Program. For 2011 the Board increased fees for all recreation programs.
2. The Park Board is continuing to analyze all fees including contractor fees.
3. With assistance from Lisa O'Neil, 501(c)3 committee member, the Board has approved a Farmers' Market in East Goshen Park. The proceeds from this will go through the 501(c)3 and designated for our fall Pumpkin Festival.

#31 Institute P&R Sponsoring programs

1. The Board and the 501(c)3 continue to search out short term and long term sponsors for all park and recreation events.
2. The Spring Egg Hunt was sponsored by Beneficial Bank, Penn Liberty, Chik-Fil-A and Wegmans.
3. Community Day on June 25, 2011 has many sponsors helping to make this a great event.

#32 Formalize and Expand Relationship with the YMCA

1. The Board is continuing to build a relationship with the YMCA.
2. They are one of the larger sponsors for Community Day.

#33 Concession Stand at East Goshen Park

1. Numerous attempts have been made to contact contractors with no response back.
2. The Board is exploring mobile concession stands such as a lunch and ice cream truck.

#35 Online Registrations

1. The township is working towards getting all programs set up for online registration.

#36 Social Network

1. Frank has 3 high school students working with him to set up East Goshen Park and Recreation programs on Facebook. A computer not on the township network has been set up for this purpose.

#37 Program Partnerships

1. This year Frank is working with the Eagles organization registering and collecting fees for their camp. We received about \$30 per registrant for this service.

Ruth will put this together and present it to the Board of Supervisors.

3. Community Day Assignments – Ann Marie will send an email to all Boy Scout troops in the area to ask for volunteers. This would count as a community service for them.

4. Born Learning Trail – The Board likes this idea. Vicki thought the trail could go between the Veterans Pavilion and the Tot Lot. This was tabled since no representative was present.

5. Rocket Launch Request – A resident requested permission to launch model rockets with B engines in the park. Discussion:

Ruth received an email from Bob Huebner who is in favor and recommends the soccer field.

Ann Marie – They need to have more than one adult to keep the area clear of other people.

Vicki – They should apply for a permit to get the field when they want it.
Thom – He feels kids should be encouraged to do activities such as this. He feels Applebrook would be good since this is not an organization. Also he said the Board should set definite guidelines.

This was tabled since the resident was not present.

G. ANY OTHER MATTER

1. Vicki asked why the water fountain at the basketball courts doesn't work. Mark explained that it gets pumped from the comfort station and has a funny taste so it is shut off.

H. LIASION REPORTS

1. Board of Supervisors – Thom reported that the BOS voted to negotiate with Liberty Towers regarding installation of a cell tower. The tower would be a stealth design and may extend to 180 feet. The BOS want it to be put at the Township Building property. The Zoning Hearing Board will probably deny Liberty Towers' request and Liberty Towers will then file in federal court. If negotiations with the Township are favorable, Liberty Towers can withdraw their claim from federal court.

2. Historical Commission – This Saturday is June 4th is Living History Day. Sue asked everyone to come.

I. CORRESPONDENCE

None

J. DATES OF IMPORTANCE

None

K. PUBLIC COMMENT

None

L. ADJOURNMENT

There being no further business, Vicki moved to adjourn the regular meeting. Phyllis seconded the motion. The motion passed unanimously. The meeting adjourned at 9:30 p.m. The next meeting will be July 7, 2011.

Respectfully submitted,

Ruth Kiefer, Recording Secretary

C:\Documents and Settings\Owner\My Documents\My Word\Park Board 2011\PR 06022011 draft.doc

6/30/11

To: Park and Recreation Board
From: Frank Vattilano
RE: Director's Report
July 7th, 2011 Meeting

Programs: The Fishing Clinic which was lead by Thom Clapper and Chet Darlington and ably assisted by Mark Gordon and Bryan DelMonte was the best ever. Thom will fill us in. The New York trip was a success. Since the trip was the morning after my surgery, I could not ride a bus. I made numerous phone calls but was unable to find someone to lead it. My daughter lead it for me and did a wonderful job. The Applebrook Golf outing went very well. Phyllis, Bob and Elaine Blair were wonderful volunteers as usual. The general consensus was that Community Day was a rousing success. Everything- which always starts with good weather-, came off like clockwork. The police estimated the crowd to be between 3500 and 5000. We had a great spring and early summer in Recreation.

Progress: We are ready to go with our summer slate. Next year's Community Day date has been set: June 23rd. Fireworks have been arranged. The Community Day Committee has done their evaluation and is sending out a survey to get customer feedback. Our summer camp is about to start and I am very excited and looking forward to it. We have a wonderful staff assembled that is trained and ready. Let's do this! Other programs and clinics will follow.

Personnel: Lots of communication to our summer staff, clinicians, contractors.

Problems: Not enough time in a day.

Permits: They are coming in.

Monthly Report

From: mmiller@eastgoshen.org

Sent: Tue, Jun 28, 2011 at 9:14 pm

To: fvattilano@eastgoshen.org

Cc: ssmith@eastgoshen.org

To Park and Recreation Board

The Public works completed several maintenance projects for the the month of June.

1) All the playground equipment has been inspected. We installed playground safety mulch was put around all the playground equipment.

2) The tactical geese swat team removed all the geese from township ponds during the wee hours of June 14Th. We had four escape however after a massive manhunt two were recaptured. There were no injuries to report however we did have some broken ego's.

3) We attempted to remove the algae from the Bow tree and Pin-Oak's ponds in order to have the fishing clinic. Frank and I decided to use the Pin-Oaks pond Thom Clapper can explain how the clinic went.

4) We removed the dead tree's from both parks I will be contacting supplier for replacements.

5) Hammond and McCloskey was utilized to install a new urinal in the older restroom.

There are some trees along the pathway that need to be replaced I have contacted the oringinal supplier (Hamel) however they do not have any dug at this time and will not be digging any until the fall. I also contacted Sam Browns nursery they will not be digging any trees until September.

PARK & RECREATION BOARD

TAG Recommendations Report as of June 27, 2011

#30 Self Sustaining P&R Programs

1. All Park and Recreation Programs are self-sustaining except the Summer Program. For 2011 we increased fees for all recreation programs.
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3. With assistance from Lisa O'Neil, 501(c)3 committee member, the Board has approved a Farmers' Market in East Goshen Park. The proceeds from this will go through the 501(c)3 and designated for our Fall Pumpkin Festival.

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3. Community Day on June 25, 2011 has many sponsors helping to make this a great event.

#32 Formalize and Expand Relationship with the YMCA

1. We are continuing to build a relationship with the YMCA.
2. They are one of the larger sponsors for Community Day.
3. They have agreed to do children's activities at the weekly Farmers' Market.

#33 Concession Stand at East Goshen Park

1. Numerous attempts have been made to contact contractors with no response back.
2. The Board is exploring mobile concession stands such as a lunch and ice cream truck.

#35 Online Registrations

1. The township is working towards getting all programs set up for online registration, including on line payments.
2. Township personnel started to use the AMS computer system to log information that will generate statistical reports.

#36 Social Network

1. Frank has 3 high school students working with him to set up East Goshen Park and Recreation programs and events on Facebook. A computer not on the township network has been set up for this purpose.

#37 Program Partnerships

1. This year Frank is working with the Eagles organization registering and collecting fees for their camp. We received about \$30 per registrant for this service. We continue to seek out organizations with this type of registration. The 76er's were contacted but we did not fit their criteria.
2. We are partnering on a DCNR Mowing to Meadows grant with the Pennsylvania Environmental Council and the Natural Lands Trust.

Additional cost saving actions/revenue generating programs instituted:

1. Reduced mowing.
2. No overtime, except when necessary and approved.
3. Cut expenses.

EAST GOSHEN TOWNSHIP
1580 PAOLI PIKE
WEST CHESTER, PA
ABC reports
ACTUAL VS BUDGET
January 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D	Remaining Budget	Percent
PARK AND RECREATION EXPENSES						
P&R DIRECTORS WAGES	01452 1200	75,548	5,432	5,432	70,116	7
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,822	1,822	22,505	7
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	599	599	8,001	7
SUMMER PROGRAM SALARIES	01452 1410	25,500			25,500	0
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455			2,455	0
SUMMER PROGRAM SUPPLIES	01452 2000	5,100			5,100	0
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000			11,000	0
PRESCHOOLERS ENTERTAINMENT	01452 2030	1,650			1,650	0
MINOR EQUIP. PURCHASE	01452 2600	600			600	0
GENERAL EXPENSE	01452 3000	2,350			2,350	0
TRIPS	01452 3020		8	8	(8)	
PUMPKIN FESTIVAL	01452 3040	3,500			3,500	0
EGG HUNT	01452 3050	1,500			1,500	0
FIREWORKS EVENT	01452 3204	19,300			19,300	0
SPORTS SQUIRT	01452 3304	2,782			2,782	0
AEROBICS-SPR/FALL/WTR	01452 3502	2,100			2,100	0
SOCCER CLINIC	01452 3503	5,000			5,000	0
GOLF DAY - APPLEBROOK	01452 3505	14,000			14,000	0
LECTURE SERIES	01452 3506	300			300	0
LEARN TO SKATE	01452 3507	1,450			1,450	0
MISCELLANEOUS EVENTS	01452 3601	1,000			1,000	0
COMPUTER CLASSES	01452 3606	1,000			1,000	0
GOLF CLINICS	01452 3607	1,700			1,700	0
MATURE DRIVER	01452 3608	200			200	0
TENNIS TAGS	01452 3702	1,900			1,900	0
FISHING	01452 3707	350			350	0
REFUNDS	01452 5100	1,750	130	130	1,620	7
SUBTOTAL		214,962	7,991	7,991	206,971	4

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EAST GOSHEN TOWNSHIP
1580 PAOLI PIKE
WEST CHESTER, PA
ABC reports
ACTUAL VS BUDGET
February 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D	Remaining Budget	Percent
PARK AND RECREATION EXPENSES						
P&R DIRECTORS WAGES	01452 1200	75,548	5,693	11,125	64,423	15
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,072	2,894	21,433	12
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	581	1,180	7,420	14
SUMMER PROGRAM SALARIES	01452 1410	25,500			25,500	0
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455			2,455	0
SUMMER PROGRAM SUPPLIES	01452 2000	5,100			5,100	0
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000			11,000	0
PRESCHOOLERS ENTERTAINMENT	01452 2030	1,650			1,650	0
MINOR EQUIP. PURCHASE	01452 2600	600			600	0
GENERAL EXPENSE	01452 3000	2,350	30	30	2,320	1
TRIPS	01452 3020		1,125	1,133	(1,133)	
PUMPKIN FESTIVAL	01452 3040	3,500			3,500	0
EGG HUNT	01452 3050	1,500			1,500	0
FIREWORKS EVENT	01452 3204	19,300			19,300	0
SPORTS SQUIRT	01452 3304	2,782			2,782	0
AEROBICS-SPR/FALL/WTR	01452 3502	2,100	160	160	1,940	8
SOCCER CLINIC	01452 3503	5,000			5,000	0
GOLF DAY - APPLEBROOK	01452 3505	14,000			14,000	0
LECTURE SERIES	01452 3506	300			300	0
LEARN TO SKATE	01452 3507	1,450			1,450	0
MISCELLANEOUS EVENTS	01452 3601	1,000			1,000	0
COMPUTER CLASSES	01452 3606	1,000			1,000	0
GOLF CLINICS	01452 3607	1,700			1,700	0
MATURE DRIVER	01452 3608	200			200	0
TENNIS TAGS	01452 3702	1,900			1,900	0
FISHING	01452 3707	350			350	0
REFUNDS	01452 5100	1,750	70	200	1,550	11
SUBTOTAL		214,962	8,731	16,722	198,240	8

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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount
01	GENERAL FUND									
1452	1200	*****		P&R DIRECTORS WAGES FRANK VATTILANO	27320		1102			5,693.00
										* 5,693.00 *
1452	3000	*****		GENERAL EXPENSE						
		6061	1008	PA RECREATION & PARKS SOCIETY SYMPOSIUM - NO CHILD LEFT OUT FRANK VATTILANO	27944	2/11/2011	1102	20911	2/11/2011	30.00
										* 30.00 *
1452	3020	*****		TRIPS						
		5995	2788	KLEIN TRANSPORTATION DEPOSIT DUE - DC TRIP -4/2011	27820	2/3/2011	1102	214225	2/4/2011	113.00
		6125	2788	KLEIN TRANSPORTATION BALANCE DUE FOR WASH.D.C. TRIP	28070	2/24/2011	1102	214225-2	2/25/2011	1,012.00
										* 1,125.00 *
1452	3502	*****		AEROBICS-SPR/FALL/WTR						
		6000	849	MCGRATH, ANN AEROBIC INSTRUCTION - JANUARY 2011	27829	2/3/2011	1102	20111	2/4/2011	160.00
										* 160.00 *
1452	5100	*****		REFUNDS						
		5998	2789	MANCINI, JASON REFUND FOR CHERRY BLOSSOM TRIP	27827	2/3/2011	1102	13111	2/4/2011	70.00
										* 70.00 *
1486	1530	*****		HEALTH/LIFE/DISAB.INSUR. -PARK/REC. FRANK VATTILANO - NET EMPLOYER CONTRIBUTION		1/30/2011	1102		1/30/2011	267.93
						2/6/2011	1102		2/6/2011	267.93
						2/13/2011	1102		2/13/2011	267.93
						2/20/2011	1102		2/20/2011	267.93
										* 1,071.72 *
1487	1670	*****		ER PAYROLL TAXES						
				FRANK VATTILANO -		1/30/2011	1102		1/30/2011	178.41
				FRANK VATTILANO -		2/6/2011	1102		2/6/2011	178.66
				RUTH KIEFER		2/6/2011	1102		2/6/2011	22.43
				FRANK VATTILANO -		2/13/2011	1102		2/13/2011	95.56
				FRANK VATTILANO -		2/20/2011	1102		2/20/2011	95.56
				RUTH KIEFER		2/20/2011	1102		2/20/2011	10.20
										* 580.82 *
										* 8,730.54 *
-----1 *****GENERAL FUND-----										* 8,730.54 *
										* 8,730.54 *

EAST GOSHEN TOWNSHIP
1580 PAOLI PIKE
WEST CHESTER, PA
ABC reports
ACTUAL VS BUDGET
March 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D	Remaining Budget	Percent
PARK AND RECREATION EXPENSES						
P&R DIRECTORS WAGES	01452 1200	75,548	6,765	17,890	57,658	24
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,465	4,359	19,968	18
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	523	1,702	6,898	20
SUMMER PROGRAM SALARIES	01452 1410	25,500			25,500	0
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455			2,455	0
SUMMER PROGRAM SUPPLIES	01452 2000	5,100			5,100	0
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000			11,000	0
PRESCHOOLERS ENTERTAINMENT	01452 2030	1,650			1,650	0
MINOR EQUIP. PURCHASE	01452 2600	600			600	0
GENERAL EXPENSE	01452 3000	2,350	360	390	1,960	17
TRIPS	01452 3020			1,133	(1,133)	
PUMPKIN FESTIVAL	01452 3040	3,500			3,500	0
EGG HUNT	01452 3050	1,500			1,500	0
FIREWORKS EVENT	01452 3204	19,300			19,300	0
SPORTS SQUIRT	01452 3304	2,782			2,782	0
AEROBICS-SPR/FALL/WTR	01452 3502	2,100	280	440	1,660	21
SOCCER CLINIC	01452 3503	5,000			5,000	0
GOLF DAY - APPLEBROOK	01452 3505	14,000			14,000	0
LECTURE SERIES	01452 3506	300			300	0
LEARN TO SKATE	01452 3507	1,450			1,450	0
MISCELLANEOUS EVENTS	01452 3601	1,000			1,000	0
COMPUTER CLASSES	01452 3606	1,000			1,000	0
GOLF CLINICS	01452 3607	1,700			1,700	0
MATURE DRIVER	01452 3608	200			200	0
TENNIS TAGS	01452 3702	1,900			1,900	0
FISHING	01452 3707	350			350	0
ZUMBA	01452 3710		960	960	(960)	
PILATES	01452 3711		270	270	(270)	
REFUNDS	01452 5100	1,750	154	354	1,396	20
SUBTOTAL		214,962	10,776	27,498	187,464	13

EXPENDITURE HISTORY REPORT
FROM 01452 TO 01487
FROM 1103 TO 1103

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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount
01 GENERAL FUND										
1452	1200	*****		P&R DIRECTORS WAGES						
				FRANK VATTILANO	27619		1103		2/27/2011	1,308.60
		1115		FRANK VATTILANO	27289		1103		3/6/2011	1,480.58
		1126		FRANK VATTILANO	27368		1103		3/13/2011	1,308.80
		1136		FRANK VATTILANO	27439		1103		3/20/2011	1,308.80
		1145		FRANK VATTILANO	27492		1103		3/27/2011	1,357.88
										* 6,764.66 *
1452	3000	*****		GENERAL EXPENSE						
		6246	1008	PA RECREATION & PARKS SOCIETY	28282	3/17/2011	1103	7370550	3/18/2011	240.00
				2011 ANNUAL CONFERENCE						
		6246	1008	PA RECREATION & PARKS SOCIETY	28283	3/17/2011	1103	7370540	3/18/2011	120.00
				MEMBERSHIP RENEWAL 2011						
										* 360.00 *
1452	3502	*****		AEROBICS-SPR/FALL/WTR						
		6171	849	MCGRATH, ANN	28149	3/3/2011	1103	30111	3/4/2011	280.00
				AEROBIC INSTRUCTION - FEB. 2011						
										* 280.00 *
1452	3710	*****		ZUMBA						
		6244	1540	NELSON, PAMELA	28277	3/17/2011	1103	31411	3/18/2011	960.00
				ZUMBA CLASS INSTRUCTION WINTER 2011						
										* 960.00 *
1452	3711	*****		PILATES						
		6252	2813	TELEHORSTER, RUBY	28290	3/17/2011	1103	31411	3/18/2011	270.00
				PILATES INSTRUCTION WINTER 2011						
										* 270.00 *
1452	5100	*****		REFUNDS						
		6192	2809	CHIAPPETTA, ELAINE	28187	3/10/2011	1103	30911	3/11/2011	35.00
				REFUND FOR CHERRY BLOSSOM TRIP						
		6196	2811	FORSLUND, CHARLES	28195	3/10/2011	1103	30911	3/11/2011	45.00
				REFUND FOR WATER WORKOUT						
		6206	2322	MENUCHI, JOAN	28206	3/10/2011	1103	30911	3/11/2011	35.00
				REFUND FOR CHERRY BLOSSOM TRIP						
		6217	2511	SCHMIDT, CATHERINE	28226	3/10/2011	1103	30911	3/11/2011	35.00
				REFUND FOR CHERRY BLOSSOM TRIP						
		6314	2816	HOUPPT, SHERRY	28409	3/29/2011	1103	32811	3/30/2011	4.00
				REFUND DUE TO OVERPAYMENT SOCCER						
										* 154.00 *

EXPENDITURE HISTORY REPORT
FROM 01452 TO 01487
FROM 1103 TO 1103

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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount
1486	1530	*****		HEALTH/LIFE/DISAB.INSUR. -PARK/REC.						
				FRANK VATTILANO -		2/27/2011	1103		2/27/2011	292.99
				NET EMPLOYER CONTRIBUTION		3/6/2011	1103		3/6/2011	292.99
						3/13/2011	1103		3/13/2011	292.99
						3/20/2011	1103		3/20/2011	292.99
						3/27/2011	1103		3/27/2011	292.99
										* 1,464.95 *
1487	1670	*****		ER PAYROLL TAXES						
				FRANK VATTILANO -		2/27/2011	1103		2/27/2011	95.56
				RUTH KIEFER		2/27/2011	1103		2/27/2011	9.32
				FRANK VATTILANO -		3/6/2011	1103		3/6/2011	108.71
				RUTH KIEFER		3/6/2011	1103		3/6/2011	18.64
				FRANK VATTILANO -		3/13/2011	1103		3/13/2011	95.56
				FRANK VATTILANO -		3/20/2011	1103		3/20/2011	95.56
				FRANK VATTILANO -		3/27/2011	1103		3/27/2011	99.33
										* 522.68 *
										* 10,776.29 *
-----1 *****GENERAL FUND-----										* 10,776.29 *
-----										* 10,776.29 *

EAST GOSHEN TOWNSHIP
1580 PAOLI PIKE
WEST CHESTER, PA
ABC reports
ACTUAL VS BUDGET
April 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D	Remaining Budget	Percent
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PARK AND RECREATION EXPENSES						
P&R DIRECTORS WAGES	01452 1200	75,548	6,020	23,910	51,638	32
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,469	5,828	18,499	24
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	452	2,154	6,446	25
SUMMER PROGRAM SALARIES	01452 1410	25,500			25,500	0
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455			2,455	0
SUMMER PROGRAM SUPPLIES	01452 2000	5,100			5,100	0
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000			11,000	0
FRESCHOOLERS ENTERTAINMENT	01452 2030	1,650			1,650	0
MINOR EQUIP. PURCHASE	01452 2600	600			600	0
GENERAL EXPENSE	01452 3000	2,350		390	1,960	17
TRIPS	01452 3020		1,300	2,433	(2,433)	
PUMPKIN FESTIVAL	01452 3040	3,500			3,500	0
EGG HUNT	01452 3050	1,500	886	886	614	59
FIREWORKS EVENT	01452 3204	19,300			19,300	0
SPORTS SQUIRT	01452 3304	2,782			2,782	0
AEROBICS-SPR/FALL/WTR	01452 3502	2,100	320	760	1,340	36
SOCCER CLINIC	01452 3503	5,000			5,000	0
GOLF DAY - APPLEBROOK	01452 3505	14,000	240	240	13,760	2
LECTURE SERIES	01452 3506	300			300	0
LEARN TO SKATE	01452 3507	1,450			1,450	0
MISCELLANEOUS EVENTS	01452 3601	1,000	200	200	800	20
COMPUTER CLASSES	01452 3606	1,000			1,000	0
GOLF CLINICS	01452 3607	1,700			1,700	0
MATURE DRIVER	01452 3608	200	240	240	(40)	120
TENNIS TAGS	01452 3702	1,900	1,476	1,476	425	78
FISHING	01452 3707	350			350	0
ZUMBA	01452 3710			960	(960)	
PILATES	01452 3711			270	(270)	
REFUNDS	01452 5100	1,750	229	583	1,167	33
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SUBTOTAL		214,962	12,832	40,329	174,633	19
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EXPENDITURE HISTORY REPORT
FROM 01452 TO 01487
FROM 1104 TO 1104

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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount
01 GENERAL FUND										
1452	1200	*****		P&R DIRECTORS WAGES						
		1154		FRANK VATTILANO	27539	4/3/2011	1104		4/3/2011	1,603.28
		1163		FRANK VATTILANO	27588	4/10/2011	1104		4/10/2011	1,480.58
		1172		FRANK VATTILANO	27693	4/17/2011	1104		4/17/2011	1,627.82
		1183		FRANK VATTILANO	27763	4/24/2011	1104		4/24/2011	1,308.80
										* 6,020.48 *
1452	3020	*****		TRIPS						
		6453	2788	KLEIN TRANSPORTATION	28670	4/28/2011	1104	215304	4/29/2011	1,300.00
				CHARTER BUS - NYC TRIP JUNE 2011						* 1,300.00 *
1452	3050	*****		EGG HUNT						
		6415	1196	S&S WORLDWIDE INC	28586	4/15/2011	1104	69027011	4/18/2011	885.52
				CANDY & PRIZES FOR EGG HUNT						* 885.52 *
1452	3502	*****		AEROBICS-SPR/FALL/WTR						
		6355	849	MCGRATH, ANN	28473	4/7/2011	1104	33111	4/11/2011	320.00
				AEROBIC INSTRUCTION - MARCH 2011						* 320.00 *
1452	3050	*****		GOLF DAY - APPLEBROOK						
		6432	67	APPLEBROOK GOLF CLUB	28613	4/27/2011	1104	42711	4/27/2011	240.00
				GOLF OUTING MAY 2,2011						* 240.00 *
1452	3601	*****		MISCELLANEOUS EVENTS						
		6331	1065	PETTY CASH	28596	4/20/2011	1104	40811	4/8/2011	250.00
				EAST GOSHEN BEAUTIFUL DAY SUPPLIES						
		6467	1065	PETTY CASH	28702	4/28/2011	1104	42111	4/29/2011	199.91
				WEGMANS & DUNKIN DONUTS - BEAUTIFUL DAY SUPPLIES						
		6467	1065	PETTY CASH	28702	4/28/2011	1104	42111	4/29/2011	-250.00
				CREDIT FOR \$ ADVANCE -E.G.BEAUTIFUL						* 199.91 *
1452	3608	*****		MATURE DRIVER						
		6399	2819	LEARN TO DRIVE LLC	28556	4/15/2011	1104	41211	4/18/2011	240.00
				INSTRUCTION - 16 STUDENTS						
				MATURE DRIVERS						* 240.00 *
1452	3702	*****		TENNIS TAGS						
		6349	569	GREAT VALLEY LOCKSHOP	28462	4/7/2011	1104	CO00081670	4/11/2011	7.49
				MASTER PADLOCK FOR TENNIS COURTS						
		6389	569	GREAT VALLEY LOCKSHOP	28545	4/15/2011	1104	CO00081718	4/18/2011	1,468.00
				140 TENNIS KEYS - REKEYED CYLINDER						* 1,475.49 *

EXPENDITURE HISTORY REPORT
FROM 01452 TO 01487
FROM 1104 TO 1104

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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount	
01452	5100	*****REFUNDS									
		6402	2436	MEDDINGS, ANNE	28563	4/15/2011	1104	40111	4/18/2011	70.00	
				REFUND FOR CHERRY BLOSSOM TRIP							
		6447	2820	GELLINGS, KATHERINE	28660	4/28/2011	1104	42011	4/29/2011	90.00	
				REFUND FOR PETITE SOCCER PROGRAM							
		6476	2821	WELSH, KATHLEEN	28715	4/28/2011	1104	42011	4/29/2011	69.00	
				REFUND FOR WATER WALKING							
									*	229.00 *	
1486	1530	***** HEALTH/LIFE/DISAB.INSUR. -PARK/REC.									
				FRANK VATTILANO -		4/3/2011	1104		4/3/2011	367.37	
				NET EMPLOYER CONTRIBUTION							
						4/10/2011	1104		4/10/2011	367.37	
						4/17/2011	1104		4/17/2011	367.37	
						4/24/2011	1104		4/24/2011	367.37	
									*	1,469.48 *	
1487	1670	***** ER PAYROLL TAXES									
				FRANK VATTILANO -		4/3/2011	1104		4/3/2011	118.09	
				FRANK VATTILANO -		4/10/2011	1104		4/10/2011	108.71	
				RUTH KIEFER		4/10/2011	1104		4/10/2011	9.32	
				FRANK VATTILANO -		4/17/2011	1104		4/17/2011	119.97	
				FRANK VATTILANO -		4/24/2011	1104		4/24/2011	95.56	
									*	451.65 *	
									*	12,831.53 *	

EAST GOSHEN TOWNSHIP
1580 PAOLI PIKE
WEST CHESTER, PA
ABC reports
ACTUAL VS BUDGET
May 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D	Remaining Budget	Percent
PARK AND RECREATION EXPENSES						
P&R DIRECTORS WAGES	01452 1200	75,548	6,020	29,931	45,617	40
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,474	7,302	17,025	30
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	452	2,606	5,994	30
SUMMER PROGRAM SALARIES	01452 1410	25,500			25,500	0
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455			2,455	0
SUMMER PROGRAM SUPPLIES	01452 2000	5,100	17	17	5,083	0
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000			11,000	0
FRESCHOOLERS ENTERTAINMENT	01452 2030	1,650			1,650	0
MINOR EQUIP. PURCHASE	01452 2600	600			600	0
GENERAL EXPENSE	01452 3000	2,350	213	603	1,747	26
TRIPS	01452 3020		3	2,436	(2,436)	
PUMPKIN FESTIVAL	01452 3040	3,500			3,500	0
EGG HUNT	01452 3050	1,500	294	1,180	320	79
FIREWORKS EVENT	01452 3204	19,300			19,300	0
SPORTS SQUIRT	01452 3304	2,782			2,782	0
AEROBICS-SPR/FALL/WTR	01452 3502	2,100	200	960	1,140	46
SOCCER CLINIC	01452 3503	5,000	1,840	1,840	3,160	37
GOLF DAY - APPLEBROOK	01452 3505	14,000		240	13,760	2
LECTURE SERIES	01452 3506	300			300	0
LEARN TO SKATE	01452 3507	1,450	546	546	904	38
MISCELLANEOUS EVENTS	01452 3601	1,000		200	800	20
COMPUTER CLASSES	01452 3606	1,000			1,000	0
GOLF CLINICS	01452 3607	1,700			1,700	0
MATURE DRIVER	01452 3608	200		240	(40)	120
TENNIS TAGS	01452 3702	1,900		1,476	425	78
FISHING	01452 3707	350			350	0
ZUMBA	01452 3710		480	1,440	(1,440)	
PILATES	01452 3711		180	450	(450)	
REFUNDS	01452 5100	1,750		583	1,167	33
SUBTOTAL		214,962	11,720	52,050	162,913	24

EXPENDITURE HISTORY REPORT
FROM 01452 TO 01487
FROM 1101 TO 1101

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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount
01 GENERAL FUND										
1452	1200	*****		P&R DIRECTORS WAGES						
		1194		FRANK VATTILANO	27828	5/1/2011	1105		5/1/2011	1,357.88
		1204		FRANK VATTILANO	27947	5/8/2011	1105		5/8/2011	1,652.36
		1216		FRANK VATTILANO	28069	5/15/2011	1105		5/15/2011	1,505.12
		1231		FRANK VATTILANO	28113	5/22/2011	1105		5/22/2011	1,505.12
										* 6,020.48 *
1452	2000	*****		SUMMER PROGRAM SUPPLIES						
		J/E		CRED. CARD PURCHASE - WALMART		5/17/2011	1105		5/17/2011	16.98
				BUTTONS - YOUTH REC. PROG.						* 16.98 *
1452	3000	*****		GENERAL EXPENSE						
		J/E		CRED. CARD PURCHASE - SAM'S CLUB		5/17/2011	1105		5/17/2011	212.84
				IPOD TOUCH						* 212.84 *
1452	3020	*****		TRIPS						
		J/E		CRED. CARD PURCHASE -BLOCKBUSTER		5/17/2011	1105		5/17/2011	2.99
				MOVIE - D.C. TRIP						* 2.99 *
1452	3050	*****		EGG HUNT						
		J/E		CRED. CARD PURCHASE -WALMART		5/17/2011	1105		5/17/2011	18.00
				EGG HUNT CANDY						
		J/E		CRED. CARD PURCHASE - SAM'S CLUB		5/17/2011	1105		5/17/2011	263.84
				EGG HUNT SUPPLIES						
		J/E		CRED. CARD PURCH. -DOLLAR OR TWO		5/17/2011	1105		5/17/2011	12.50
				EGG HUNT CANDY						* 294.34 *
1452	3502	*****		AEROBICS-SPR/FALL/WTR						
		6566	849	MCGRATH, ANN	28871	5/19/2011	1105	43011	5/25/2042	200.00
				AEROBIC INSTRUCTION -APRIL 2011						* 200.00 *
1452	3503	*****		SOCCER						
		6591	1558	UK ELITE SOCCER INC	28912	5/19/2011	1105	11375	5/20/2011	1,840.00
				SPRING PETITE PROG.INSTRUCTION -23						* 1,840.00 *
1452	3507	*****		LEARN TO SKATE						
		6501	660	ICE LINE	28756	5/5/2011	1105	42911	5/9/2011	546.00
				SKATE LESSONS 2/19-3/16/11						* 546.00 *
1452	3710	*****		ZUMBA						
		6510	1540	NELSON, PAMELA	28767	5/5/2011	1105	50311	5/9/2011	480.00
				INTERIM CLASS INSTRUC. MAR.-APR.2011						* 480.00 *
1452	3711	*****		PILATES						
		6518	2813	TELEHORSTER, RUBY	28779	5/5/2011	1105	50311	5/9/2011	180.00
				INTERIM CLASS INSTRUC. MAR.-APR.2011						

EXPENDITURE HISTORY REPORT
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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount
										* 180.00 *
1486	1530	*****		HEALTH/LIFE/DISAB.INSUR. -PARK/REC.						
				FRANK VATTILANO -		5/1/2011	1105		5/1/2011	368.50
				NET EMPLOYER CONTRIBUTION		5/8/2011	1105		5/8/2011	368.50
						5/15/2011	1105		5/15/2011	368.50
						5/22/2011	1105		5/22/2011	368.50
										* 1,474.00 *
1487	1670	*****		ER PAYROLL TAXES						
				FRANK VATTILANO -		5/1/2011	1105		5/1/2011	99.33
				FRANK VATTILANO -		5/8/2011	1105		5/8/2011	121.85
				RUTH KIEFER		5/8/2011	1105		5/8/2011	10.09
				FRANK VATTILANO -		5/15/2011	1105		5/15/2011	110.59
				FRANK VATTILANO -		5/22/2011	1105		5/22/2011	110.59
										* 452.45 *
										* 11,720.08 *
-----1 *****GENERAL FUND-----										* 11,720.08 *
-----										* 11,720.08 *