

AGENDA
PARK AND RECREATION MEETING
Thursday, September 1st, 2011
7pm

- A. Call to Order
- B. Pledge of Allegiance
- C. Moment of Silence for our Troops & Volunteers who keep our Country safe.
- D. Ask if anyone is recording the Meeting
- E. Approval of Minutes: August 16 Workshop and July 7th, 2011 meeting
- F. Chairman's Report
- G. Public Hearings
- H. Staff Reports:
 - 1. Frank Vattilano, Recreational Director
 - 2. Mark Miller, Public Works Director
- I. Old Business:
 - TAG Recommendations from Park Board to BOS
 - Harvest Festival (formerly Pumpkin Fest) Update
 - Fees
 - Budget
 - Outfield
- J. New Business:
 - Park request regarding having video games truck for picnic
- K. Any Other Matter:
- L. Correspondence *, Reports of Interest (Permits) & Liaison Report
 - 1. BOS: Phyllis Marron & Ruth Scadding
 - 2. Conservancy: Bob Heubner
 - 3. Historical: Ann Marie Fletcher Moore
 - 4. Resident's Letter of Praise for Rec Program and Frank Vatttilano
- M. Meetings & Dates of Importance:
 - 1. Winter 2012 Newsletter Assignment: Deadline: November 2nd
- N. Public Comments - Hearing of Residents
- O. Adjournment

draft
EAST GOSHEN TOWNSHIP
Park & Recreation Board Workshop
August 16, 2011 10am

The workshop meeting of the East Goshen Township Park and Recreation Board was held on Tuesday, August 16, 2011 at the Township Building. The meeting was called to order by Chairman Ruth Scadding at 10:05am. Other board members present were: Phyllis Marron, Ann Marie Fletcher-Moore, Bob Huebner, Erich Meyer and Heidi Karpa.

Others present were:

Thom Clapper, Township Supervisor

A. CALL TO ORDER/PLEDGE OF ALLEGIANCE

Ruth led the Pledge of Allegiance and a moment of silence to remember our Armed Forces.

The Chairman asked if anyone would be recording the meeting. There was no response.

B. APPROVAL OF MINUTES

The Board will approve the August 4th Minutes at the September meeting.

C. CHAIRMAN'S REPORT/ANNOUNCEMENTS

Ruth announced that the main order of business would be the report to the BOS regarding the TAG report. Ruth said she would like to have the Park Board's report finished by August 23rd so she can compile the info and finish the report and also so she can get in the September Park Board packets. She asked members of the Park Board to attend the BOS meeting on August 30th.

Thom asked if there was a decrease in general in the number of registrations and permits after the increase in fees that were instituted. Frank said that in terms of permits, he thought any decrease in the number of residents applying for park facilities was made up for by non residents who are now eligible to reserve facilities. Heidi volunteered to find out the actual numbers.

D. The Park Board's Response to the TAG Report

#30 Self Sustaining P&R Programs:

Frank will make a list of our contractors, what they do and how much we pay them so the Park Board can do an analysis to make decisions on changing the fees going forward.

Ann Marie said that the Farmers Market should generate \$7,360 by the time it ends in November. She will check with Lisa O'Neill about fees for next year's events. She said that for the Harvest Festival, vendors will be charged \$100 each. There will be 20 vendors which would generate \$2000.

#31 Institute P&R Sponsoring programs:

Paoli Hospital has been added as a sponsor. Conway Power Equipment has expressed an interest in participating.

Phyllis asked who donation checks should be made out to. Thom subsequently replied that checks should be made out to Friends of East Goshen Foundation-cccf. Donations should be sent to the Chester County Community Foundation, Lincoln Building, 28 W. Market St., WC PA 19382

There was a question as to whether packets have been made up that detailed the benefits of donations. Thom will provide a list of donors for Community Day.

#32 Formalize and Expand Relationship with the YMCA

Ruth, Bob and Thom met with Bruce Griffin of the YMCA to discuss a possible partnership. The Y would like to hold their summer camp at East Goshen Park from 7am to 6pm each day. Instead of paying a fee to the township by way of a permit, they would like to provide services to the township in supporting Community Day, providing instructors for programs, do concerts and park movies. Bruce said the Y gives out a lot of scholarships and therefore doesn't generate the income that it is thought they do. Bob said it may not make sense money wise for the Y not to pay the regular fees for park use but that the fact that more people would be using the park would make up for it. This will be discussed further by the Park Board.

1 #33 Concession Stand at the Park

2 Ruth said she and Carmen made inquiries about other municipalities using vendors at their parks but
3 did not get responses. Bob felt investigating the use of a mobile vendor would be better than building a
4 permanent structure at this time. Phyllis agreed. Frank will follow up on this. Erich suggested using a
5 website called Chester County Vendors.

6 #35 Online Registrations

7 Frank will ask Rick about progress on this.

8 #36 Social Network

9 Heidi Carpa is interested in helping with this. She has many good ideas going forward to make us of
10 Facebook in various ways to gauge participation numbers, get feedback and expand awareness of
11 recreation facilities and programs. Heidi and Frank will meet with one of our Social Media kids, Jonathan
12 Dubin, after this meeting to discuss some ideas.

13 #37 Program Partnerships

14 There was no response by residents for the Eagles football camp. Frank thought that the price point-
15 over \$300 does not fit within the framework that residents are used to paying for programming. Ann
16 Marie mentioned that the Boot Camp partnership generated income. Ruth said she was told the Boot
17 Camp would be leaving our park. Frank said he spoke with the instructor, Colleen and she indicated that
18 she loves our park and will continue to use it. She just needed lighting for one of her classes that
19 commences before dawn and might use another facility that is lit for just one day of the week. Thom said
20 Paoli Hospital should be mentioned as a partner.

21 *Additional Cost Saving Measures*

22 Mark and Ruth applied for a grant from DCNR. They should get a response in September.

23 Ruth said she will ask Mark if residents had made comments about the new mowing schedule. Board
24 members who have comments about mowing in the park should speak to Rick not Mark. Erich asked if it
25 was ok to ask questions of Mark or Frank. The Board agreed that asking a question is ok as long as policy
26 is not discussed.

27 It was agreed that the Park Board should meet with the Conservancy Board to discuss mowing and
28 other things to be done in the park.

29 Bob supplied a report on getting businesses to put up signs on the outfield fences of two of our fields.
30 The Board felt it was a good idea. Frank asked if the Board would be putting together data and a package
31 to market the signage. Heidi was in favor of using data and package approach. Bob said he felt that if their
32 availability would be made know, businesses would come to us. He thinks there is the potential of
33 generating \$6000 of income from the large baseball field and \$4500 from the smaller baseball field. The
34 Board complimented Bob on his work on the report.

35 Any overtime for Frank will have to be approved beforehand. He must fit his work in a 40 hour week
36 and tailor his programming and special events to fit. Frank said that with the AMS system, he has not had
37 to enter data from registration forms himself. Also he has made more use of his summer staff to take
38 responsibilities he used to do. The Board asked him to track overtime projection for this year to the actual
39 amount.

40 Ruth gave a report on progress for the Harvest Festival (formerly Pumpkin Fest) and said there will be
41 a committee meeting at 1pm Wednesday at the park.

42 Ruth mentioned that

43
44 **E. ADJOURNMENT**

45 There being no further business, Bob moved to adjourn the meeting. Phyllis seconded the motion. The
46 motion passed unanimously. The meeting adjourned at 12:45pm **The next meeting will be September**
47 **1, 2011.**

48
49 Respectfully submitted,

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52 Frank Vattilano, Director of Recreation
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**EAST GOSHEN TOWNSHIP
Park & Recreation Board Meeting
July 7, 2011**

The regular meeting of the East Goshen Township Park and Recreation Board was held on Thursday, July 7, 2011 at the Township Building. The meeting was called to order by Chairman Ruth Scadding at 7:00 p.m. Other board members present were: Phyllis Marron, Ann Marie Fletcher-Moore, Bob Huebner, and new members Erich Meyer and Heidi Karpa.

Others present were:

Mark Miller , Director of Public Works
Thom Clapper, Township Supervisor
Senya Isayeff, Chairman, Board of Supervisors

A. CALL TO ORDER/PLEDGE OF ALLEGIANCE

The Chairman called the meeting to order.

The Chairman led the Pledge of Allegiance and a moment of silence to remember our Armed Forces.

The Chairman asked if anyone would be recording the meeting. There was no response.

B. APPROVAL OF MINUTES

Ann Marie moved to approve the minutes of the June 2, 2011 meeting as corrected. Bob seconded the motion. There was no further discussion. The motion passed.

C. CHAIRMAN'S REPORT/ANNOUNCEMENTS

1. Ruth reported that the Park Board met in executive session on Tuesday, July 5, 2011.

D. STAFF REPORTS

1. Frank's report follows:

- a. Programs – The Fishing Clinic, which was lead by Thom Clapper and Chet Darlington and ably assisted by Mark Gordon and Bryan DelMonte, was the best ever. Thom reported that about 32 attended and most caught about 10 fish.
The New York trip was a success. Since the trip was scheduled for the day after Frank's surgery and he couldn't find anyone to lead it on such short notice, his daughter lead it for him and did a wonderful job.
The Applebrook Golf Outing went very well. Phyllis, Bob and Elaine Blair were wonderful volunteers as usual.
The general consensus was that the Community Day was a rousing success. Everything, which always starts with good weather, came off like clockwork. The police estimated the crowd to be between 4000 and 5000.
- b. Progress – Frank is ready to go with the summer programs. Next year's Community Day date has been set – June 23, 2012. Fireworks have been arranged. The Community Day Committee has done their evaluation and is sending out a survey to get feedback. The Summer Camp is about to start and Frank is very excited and looking forward to it. He has a wonderful staff assembled that is trained and ready. Other programs and clinics will follow.
- c. Personnel – Lots of communication to the summer staff, clinicians, and contractors.
- d. Problems – Not enough time in a day.
- e. Permits – They are coming in.
- f. Ruth reported that the Summer Program had more late registrations this week than ever.

2. Mark's report follows:

The Public Works completed several maintenance projects for the month of June:

- a. All of the playground equipment has been inspected. They installed playground safety mulch around all of the equipment.
- b. The tactical geese swat team removed all the geese from township ponds on June 14th. Four escaped but two were recaptured. There were no injuries to report however there were some broken egos.
- c. They attempted to remove the algae from the Bow Tree and Pin Oaks ponds in order to have the Fishing Clinic. Frank and Mark decided to use the Pin Oaks pond. Heidi commented that they should wear face masks when working with algae. Thom reported that the area around the aerator in the Pin Oaks pond was clear for about 10 feet but after that there was algae everywhere. When Mark took Erich for a walk through the parks, Mark mentioned that they turn the aerator off in the winter so the pond will freeze over and the geese will go away. Erich did some research on the barley and found that March or April is the right time to put it in the pond. The bales should be pulled apart so the water gets through them and they should last about 6 months. Also there are special bags with holes that the barley can be put into. Mark said he knows about cages and will use them next year. He said there are 2 kinds of algae. The one kind is dying off now so he has someone who will come and haul it away.
- d. They removed some dead trees from both parks. Mark will contact the supplier for replacements.
- e. Hammond and McCloskey was utilized to install a new urinal (it was the original one) in the older restroom.
- f. There are some trees along the pathway that need to be replaced. Mark contacted the original supplier (Hamel), however, they will not be digging until the fall. Mark also contacted Sam Brown's Nursery but they won't be digging any trees until September.

E. OLD BUSINESS

1. Tag Recommendations Report – The Board reviewed the report and made some changes. Ruth will forward it to Rick Smith for the Board of Supervisors.

2. Farmers Market – Ruth reported that the Farmers Market is up and running. Last Thursday June 30, 2011 was the first week and they had 15 vendors. Many of them ran out of product. This week there are 18 vendors participating. Ann Marie is handling the children's activities. Ruth received several emails from residents. When she replies to emails, she always mentions that we need volunteers. Ruth contacted everyone who is involved in a civic association to get fliers out about the market. Senya mentioned that some senior citizens have difficulty walking on the grass. Heidi feels that the way it is set up now, with the musicians in the center, the stands facing inward and picnic tables around gives a feeling of inclusion. However, when you walk up to the market you see the backs of the vendors first. Ruth will pass these concerns on to Lisa O'Neil.

3. Community Day – We had an excellent turnout. There is a survey available on the Township website for people to fill out. Bob was helping at the entrance by the basketball courts and noticed that, around 8:00 pm there were as many people leaving as there were arriving. Ruth feels that some came for the food and fun, and then went home to watch the fireworks. Also Bob suggested that we contact Hershey's Mill, Bellingham and Wellington next year and offer VIP parking for their buses. Erich reported that a few people said the fire police were not friendly. Ruth reported that at the follow-up meeting, the YMCA reported that the food vendor was happy with the event. Next year they want to have something for the teenagers, perhaps a band on the soccer field. The date for next year is June 23, 2012.

4. Paoli Hospital - The hospital wants to partner with East Goshen on an event. Ruth will call to set up a meeting on Tuesday, July 26 at 9:30 am or Wednesday, July 27.

F. NEW BUSINESS

1. Tour of the Parks - The Board discussed taking a tour of the parks. However, they don't want to spend the money for a bus. Ann Marie would like to see the Bow Tree, Pin Oaks and Marydell ponds. It was decided to walk Applebrook Park and East Goshen Park. **Meet at the Chamber parking lot at 6:00 pm before the next meeting, Thursday, August 4, 2011.** The Board will tour other parks in September.

2. Born Learning Trail - Bob is concerned that there has been no follow up on this project which would be sponsored by CTDI. He made a motion to contact CTDI about having the Born Learning Trail put in the East Goshen Park with conditions as to where it will be put. Ann Marie seconded the motion. The motion passed. Thom mentioned that CTDI's President, Jerry Parsons, donated \$5,000 through the 501(c)3 committee for this project. Heidi mentioned that she saw in their pamphlet that CTDI will coordinate special days for local schools to come and use the trail.

3. Mowing

a. Bob thought that last year it was decided that the pathway in Applebrook from the Chamber eastward would be mowed only 2 mower widths along the edge of the trail. He has noticed that they are mowing almost to the creek. Mark will check into this. Also, Mark reported that the Board of Supervisors instructed him to mow Applebrook, at his discretion, more than once a month.

b. Mark mentioned that the project at Line Road and Paoli Pike looks awful. This is the first thing people see when they enter East Goshen. It should be trimmed and mowed and a nice "welcome to East Goshen" sign would be nice. Thom said the Board of Supervisors doesn't like it either. Bob commented that, when the plan was being made to install the trees, he told Jane and Ginnie that it would be mowed. Jerry Hartel at West Chester University said it should be mowed in order to limit the growth of invasives. Senya mentioned that he remembers the Conservancy Board agreed to 2 to 3 cuttings. Erich feels it should be mowed at least from the path out to the road for safety reasons. Also, Erich pointed out that the black tubes on the older trees are getting too tight around the trees. Mark said they are removing them as they can.

c. Springhouse in Applebrook - Mark will mow around this area on a regular basis.

4. Paoli Pike Crossing - Ann Marie mentioned that she saw a young boy about 9 or 10 years old trying to cross Paoli Pike in the crosswalk between the two parks. He had a bike and was alone and almost got hit. The cars go too fast through there. She is concerned that someone will be hurt or killed. Senya feels the only thing the State will allow is a tunnel or a bridge. Mark reported that a person walking in the striped walking trail along Rt. 352 at the historic area was hit by a car and taken to the hospital today.

5. YMCA - Bob feels the Board needs a plan to increase relations with the YMCA as to use of the Township's ball fields. Thom mentioned that the YMCA wanted to use the ball fields and pavilions for 10 weeks from 7 am to 7 pm but the fees were about \$9,000.

6. Signage - Bob did some research on signs to use on the fences at the ball fields as advertising for sponsors. For a 5' x 8' canvas sign it costs \$150 to \$200. He hasn't received a call back from the contact he was given.

G. ANY OTHER MATTER

1. Erich mentioned that his step mother is a Willistown resident who uses the park. She belongs to the West Chester Garden Club and they may be interested in doing a project in the park. Ruth

will contact her. Mark suggested that they could help with the flower beds. Heidi would like to hear what they would like to do.

2. Website – Ruth asked if anyone was on the Park & Rec portion of the township website recently. Erich pointed out that the term end dates for him and Heidi are wrong. Ruth said there is a lot of out-of-date information still posted. She will contact Rick Smith.

3. Heidi commented that she would like to be involved in outreach communications. She will contact Frank.

4. Ruth reminded everyone that fees/budget for 2012 will be discussed at the August meeting.

H. LIASION REPORTS

1. Board of Supervisors – Thom reported that the Zoning Hearing Board denied the request from Liberty Towers for a cell tower. Next Tuesday, July 12, 2011, the BOS will discuss their plans with Liberty Towers regarding installation of a cell tower on township property.

2. Historical Commission – Their meetings this summer are being held at the Blacksmith Shop. Chester County Day will be held in this part of the county this fall.

3. Conservancy Board – Bob reported that they are working on a plan to control invasives. Mark Miller provided a large map of the parks for them.

I. CORRESPONDENCE

None

J. DATES OF IMPORTANCE

1. August 3 the article is due for the Newsletter. Some suggested items were: use caution when crossing Paoli Pike between the parks, success of the Community Day and the Farmer's Market, the Pumpkin Festival, and purchase of memorial benches (\$1,000) and trees (\$500) in the East Goshen Park. Heidi will write the article.

K. PUBLIC COMMENT

None

L. ADJOURNMENT

There being no further business, Phyllis moved to adjourn the meeting. Ann Marie seconded the motion. The motion passed unanimously. The meeting adjourned at 9:30 p.m. **The next meeting will be August 4, 2011. The 2012 Budget will be discussed. Also, meet at the Chamber parking lot before the meeting at 6:00 pm to tour Applebrook and East Goshen Parks.**

Respectfully submitted,

Ruth Kiefer, Recording Secretary

8-20-11

DEAR MEMBERS OF THE BOARD,

WE HAVE BEEN LIVING IN EAST GOSHEN TOWNSHIP FOR OVER 10 YEARS. OUR SON WILL ENTER 4TH GRADE AT EAST GOSHEN ELEMENTARY IN LATE AUGUST. HE HAS BEEN ATTENDING REC CAMP DURING THE SUMMER FOR THE LAST 4 YEARS. HE REALLY ENJOYS THE CAMP, GOES AS MUCH AS OUR SCHEDULES WILL ALLOW, AND IS TRULY DISAPPOINTED WHEN HE MISSES A WEEK. HE HAS TALKED ABOUT RETURNING TO CAMP AS A VOLUNTEER WHEN OLD ENOUGH, AND THEN, AS A COUNSELOR. HE HAS IDENTIFIED THE CAMP AND THE PEOPLE WHO WORK THERE AS A POSITIVE FORCE IN THE COMMUNITY.

FRANK VATTILANO RUNS A WONDERFUL PROGRAM FOR THE CHILDREN. IN A DAY AND AGE WHEN ROLE MODELS ARE HARD TO COME BY, HE IS THE BEST!! FRANK HAS A TREMENDOUS INFLUENCE ON THESE KIDS — TEACHING, ENCOURAGING,

MENTORING - YET TAKES THE TIME AND EFFORT TO
DISCIPLINE THEM WHEN NEEDED.

RUMOR HAS IT THAT THE CAMP IS IN SOME
SORT OF DANGER OF CONTINUING IN THE FUTURE. IN
OUR OPINION, THIS WOULD BE QUITE DISAPPOINTING TO
MANY PEOPLE. THE CAMPERS AND STAFF ARE LEARNING
VALUABLE LIFE LESSONS (AND THEY DON'T EVEN KNOW IT
YET), IN A FUN, FRIENDLY, SAFE ENVIRONMENT. IN A
WORLD THAT IS NOT ALWAYS HEADED IN THE RIGHT
DIRECTION, IT WOULD BE EXTREMELY UNFORTUNATE TO
ELIMINATE THE REC CAMP PROGRAM!

SINCERELY,

FRANK AND MARCIA SCHIARO

EAST GOSHEN TOWNSHIP
1580 PAOLI PIKE
WEST CHESTER, PA
ABC reports
ACTUAL VS BUDGET
August 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D
PARK AND RECREATION EXPENSES				
P&R DIRECTORS WAGES	01452 1200	75,548	5,333	47,927
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,474	11,720
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	1,261	6,361
SUMMER PROGRAM SALARIES	01452 1410	25,500	6,765	20,093
PUBLIC WORKS SUPPORT EGG HUNT	01452 1440			
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455	4,473	4,473
PUBLIC WORKS SUPPORT PUMPKIN FEST	01452 1460			
SUMMER PROGRAM SUPPLIES	01452 2000	5,100	445	3,909
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000	2,426	5,188
SUMMER PROGRAM - ENTERTAINMENT	01452 2020			400
PRESCHOOLERS ENTERTAINMENT	01452 2030	1,650		1,225
MINOR EQUIP. PURCHASE	01452 2600	600		
GENERAL EXPENSE	01452 3000	2,350	17	962
TRIPS	01452 3020			2,441
PUMPKIN FESTIVAL	01452 3040	3,500		
EGG HUNT	01452 3050	1,500		1,180
MOVIE NIGHT	01452 3060			
FIREWORKS EVENT	01452 3204	19,300	95	95
VOLLEYBALL NIGHT	01452 3301			180
SPORTS SQUIRT	01452 3304	2,782		
AEROBICS-SPR/FALL/WTR	01452 3502	2,100		1,700
SOCCER CLINIC	01452 3503	5,000		3,100
GOLF DAY - APPLEBROOK	01452 3505	14,000		7,350
LECTURE SERIES	01452 3506	300		
LEARN TO SKATE	01452 3507	1,450		546
MISCELLANEOUS EVENTS	01452 3601	1,000		223
TEEN DRIVING	01452 3602			
WATER WALKING	01452 3605			
COMPUTER CLASSES	01452 3606	1,000		
GOLF CLINICS	01452 3607	1,700		
MATURE DRIVER	01452 3608	200		240
TENNIS TAGS	01452 3702	1,900		1,476
DOG CLINIC	01452 3704			
FISHING	01452 3707	350	21	371
ITALIAN FOR TOURISTS	01452 3708			
TAI CHI	01452 3709			
ZUMBA	01452 3710		1,420	2,860
PILATES	01452 3711		495	945
REFUNDS	01452 5100	1,750	2,934	3,697
SUBTOTAL		214,962	27,160	128,662

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Budget #	Sub #	Check #	Vendor #	Vendor Name	Req #	Req Date	GL Per	Invoice #	Check Date	Check Amount
1452	2010	*****	SUMMER PROGRAM FIELD TRIPS							
		1020	1529	KRAPF JR. & SONS INC., GEORGE BUS TRANSPORTATION - 4 YOUTH CAMP TRIPS	29849	8/18/2011	1108	SB08112439	8/19/2011	1,346.00
		7072	1449	WATERWORLD 93 KIDS & 27 COUNSELORS ADMISSION	29800	8/11/2011	1108	80411	8/12/2011	1,080.00
									*	2,426.00
1452	3000	*****	GENERAL EXPENSE							
		7021	1885	SAFEWAY INC. BATTERIES & VINYL GLOVES	29697	8/4/2011	1108	73011	8/5/2011	17.47
									*	17.47 *
1452	3204	*****	FIREWORKS EVENT							
	J/E		CREDIT CARD PURCHASE - FIVE BELOW Community Day Lights	29051	8/11/2011	1108			8/11/2011	95.00
									*	95.00 *
										Reimbursed by Friends of East Goshen See Revenue Report
1452	3707	*****	FISHING CLINIC							
		7066	1065	PETTY CASH FISH BAIT	29788	8/11/2011	1108	80911	8/12/2011	20.87
									*	20.87 *
1452	3710	*****	ZUMBA							
		7001	1540	NELSON, PAMELA ZUMBA INSTRUCTIONS MAY-JULY 2011	29668	8/4/2011	1108	100	8/5/2011	1,420.00
									*	1,420.00 *
1452	3711	*****	PILATES							
		1034	2813	TELTHORSTER, RUBY PILATE INSTRUC.LATE SPRING SESSION	29870	8/18/2011	1108	81511	8/19/2011	135.00
		7028	2813	TELTHORSTER, RUBY PILATE INSTRUCT. 2 SUMMER SESSIONS	29704	8/4/2011	1108	80111	8/5/2011	360.00
									*	495.00 *
1452	5100	*****	REFUNDS							
		6969	2840	BOWMAN, KENNETH REFUND FOR WOW WEEK - 2 CHILDREN	29613	8/4/2011	1108	80411	8/5/2011	358.00
		6985	2569	GALDO, MONIQUE REFUND FOR WOW WEEK	29637	8/4/2011	1108	80411	8/5/2011	179.00
		6999	2843	MCMAHON, MARK REFUND FOR WOW WEEK	29665	8/4/2011	1108	80111	8/5/2011	70.00
		7003	2844	O'CONNOR, CIARON REFUND FOR WOW WEEK - 2 CHILDREN	29676	8/4/2011	1108	80411	8/5/2011	358.00
		7005	2845	PACHUDA, NICHOLAS REFUND FOR WOW WEEK	29677	8/4/2011	1108	80411	8/5/2011	179.00
		7012	2847	PORTER, NICK REFUND FOR WOW WEEK	29685	8/4/2011	1108	80411	8/5/2011	179.00
		7013	2846	POTTER, DENNIS REFUND FOR WOW WEEK - 2 CHILDREN	29684	8/4/2011	1108	80411	8/5/2011	358.00
		7018	2849	ROWLAND, HOBART REFUND FOR WOW WEEK	29692	8/4/2011	1108	80411	8/5/2011	179.00
		7020	2850	RUMSEY, CHARLES REFUND FOR WOW WEEK	29694	8/4/2011	1108	80411	8/5/2011	179.00
		7022	60567	SCHIAVO, FRANCIS REFUND FOR WOW WEEK	29695	8/4/2011	1108	80411	8/5/2011	179.00
		7023	2851	SHERLOCK, JASON REFUND FOR WOW WEEK	29696	8/4/2011	1108	80411	8/5/2011	179.00
		7025	2852	SINCLAIR, LEO REFUND FOR WOW WEEK	29701	8/4/2011	1108	80411	8/5/2011	179.00

EAST GOSHEN TOWNSHIP
ABC reports
August 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D
PARK AND REC REVENUE				
TRIPS	01367 3020	14,000	35	6,700
SUMMER PROGRAM	01367 3100	31,600	1,844	31,974
FIREWORKS CONTRIBUTIONS	01367 3205	19,300	4,568	4,568
PUMPKIN FESTIVAL CONTRIBUTIONS	01367 3206	3,500		
EGG HUNT CONTRIBUTIONS	01367 3207	1,500		250
PARK FEES	01367 3240	16,500	3,420	8,595
VOLLEYBALL CLINIC	01367 3300			225
MULTI SPORT CLINIC	01367 3303			
SPORTS SQUIRTS	01367 3304	2,450		
AEROBICS-SPR/FALL/WTR	01367 3502	3,700		2,196
SOCCER CLINIC	01367 3503	6,000	90	3,626
GOLF APPLEBROOK/HMV	01367 3504	14,000	1,560	9,390
LECTURE SERIES	01367 3506	300		
LEARN TO SKATE	01367 3507	1,500		579
MISCELLANEOUS EVENTS	01367 3601	1,000		87
WATER WALKING	01367 3605	1,500		1,183
COMPUTER CLASSES	01367 3606	1,000		
GOLF CLINICS	01367 3607	2,000		
MATURE DRIVER	01367 3608	200		304
TENNIS CLINIC	01367 3700			
TENNIS TAGS	01367 3702	2,625	110	1,860
FISHING CLINICS	01367 3707	420		160
ITALIAN FOR TOURISTS	01367 3708			
TAI CHI	01367 3709			
ZUMBA	01367 3710		852	3,932
PILATES	01367 3711		245	1,225
YOGA RENT	01367 3712			430
BOOT CAMP CONTRACT	01367 3713			1,200
SUBTOTAL		123,095	12,724	78,484

EAST GOSHEN TOWNSHIP
ABC reports
August 2011

Account Title	Acct #	Annual Budget	M-T-D	Y-T-D
PARK MAINTENANCE				
MAINTENANCE SUPPLIES	01454 2000	12,000	1,704	4,530
MINOR EQUIPMENT	01454 2600	2,500		
GENERAL EXPENSE	01454 3000	2,500	311	2,522
PROFESSIONAL SERVICES	01454 3100	500		
UTILITIES	01454 3600	10,300	(1,726)	2,794
LANDSCAPING	01454 3710	1,000		
POND TREATMENT	01454 3711	11,000		1,134
POND LANDSCAPING	01454 3712			
TENNIS COURT MAINTENANCE	01454 3716	2,000		
RESERVOIR PUMP HOUSE	01454 3718			
REMOVAL OF INVASIVE SPECIES	01454 3719			
BASKETBALL COURT	01454 3720	1,500		
VOLLEYBALL COURTS	01454 3721	1,000		
SOCCER FIELDS	01454 3722	1,000		
BALL FIELDS	01454 3723	2,500	221	2,122
TOT LOT	01454 3724	1,500		1,845
SATELITE PARK IMPROVEMENT (PONDS)	01454 3725	1,000		1,734
PAVING	01454 3726			
EQUIPMENT MAINT. & REPAIR	01454 3740	16,500	566	11,685
HERSHEY MILL DAM REPAIR	01454 7300	100,000		
HERSHEY MILL DAM - GENERAL	01454 7301	7,500		4,987
SUBTOTAL		174,300	1,077	33,351

Budget #	Sub#	Check#	Vendor	Vendor Name / Description	Req #	Req Date	GL Per	Invoice #	Chk Date	Check Amount
01			GENERAL FUND							
01454		6978	2801	DIRECT ENERGY BUSINESS - 01	29626	08/04/11	1108	112080012966503	08/05/11	24.44
				4595130004 6/21-7/21/11 RESTROOMS						
	7008	2592		PECO - 45951-30004	29679	08/04/11	1108	072211	08/05/11	21.82
				45951-30004 6/21-7/21/11 RESTROOMS						
	7009	2591		PECO - 59500-35010	29680	08/04/11	1108	072711	08/05/11	20.38
				59500-35010 6/26-7/26/11 POND PUMP						
	7047	2801		DIRECT ENERGY BUSINESS - 01	29739	08/11/11	1108	112120012995713	08/12/11	17.53
				5950035010 6/26-7/26/11 POND PUMP						
	7063	2593		PECO - 18510-39089	29786	08/11/11	1108	080411	08/12/11	32.41
				18510-39089 7/5-8/3/11 BOW TREE PMP						
	7064	1032		PECO - 99193-01302	29784	08/11/11	1108	080611	08/12/11	21.89
				99193-01302 7/05/11 - 8/03/11						
	J/E			REIMBURSE 01454.3600 TO COVER	8/24/11	1108			8/24/11	-975.40
				2011 PECO ACCT. #41944-78007 CHARGES						
				S/B CHARGED TO SEWER FUND						
	J/E			REIMBURSE 01454.3600 TO COVER	8/24/11	1108			8/24/11	-1122.55
				2011 DIRECT ENERGY ACCT. #41944-78007						
				CHARGES. S/B CHARGED TO SEWER FUND						
										* (1725.75) *
01454	3723	*****		BALL FIELDS						
	1110	827		MARTIN LIMESTONE INC.	29994	08/30/11	1108	327469	08/30/11	221.39
				9.95 TONS PREMIUM DIAMOND-TEX						
									*	221.39*
01454	3740	*****		EQUIPMENT MAINT. & REPAIR						
	1022	829		MASTER'S TOUCH	29853	08/18/11	1108	23837	08/19/11	84.00
				AUG.2011 EXTERM.SERVICE E.G. PARK						
	1050	246		CEDAR GROVE ENVIRONMENTAL	29898	08/25/11	1108	118852	08/26/11	25.00
				E. COLI ENUMERATION SAMPLE '11 04613						
	1065	638		HOME DEPOT CREDIT SERVICES	29920	08/25/11	1108	081311	08/26/11	137.40
				DUST MASKS & POLY SHEETS						
	1071	765		LENNI ELECTRIC CORPORATION	29934	08/25/11	1108	110837	08/26/11	112.53
				REPLACE BALLASTS - OLD RESTROOM						
	1093	1983		YALE ELECTRIC SUPPLY CO	29967	08/25/11	1108	7248724-01	08/26/11	10.11
				GE LIGHT BULBS						
	6982	2555		FASTENAL	29633	08/04/11	1108	PAMAV6572	08/05/11	50.64
				WASP & HORNET KILLER						
	6992	594		HAMMOND & MCCLOSKEY INC.	29652	08/04/11	1108	5180	08/05/11	100.00
				REPAIR PARK DRINKING FOUNTAIN						
	7076	1512		ZEP SALES & SERVICE	29804	08/11/11	1108	68560085	08/12/11	46.68
				WASP & YELLOW JACKET FOAM						
									*	566.36*
01454										*1077.44*
01	*****			GENERAL FUND						*1077.44*
										1077.44