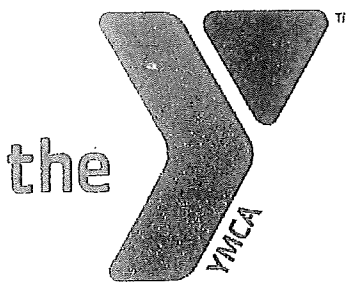


**AGENDA**  
**PARK AND RECREATION WORKSHOP**  
**Tuesday, November 15<sup>th</sup>, 2011**  
**10am**

- A. Call to Order
- B. Pledge of Allegiance
- C. Moment of Silence for our Troops & Volunteers who keep our Country safe.
- D. Ask if anyone is recording the Meeting
- E. Approval of Minutes:
- F. Chairman's Report
- G. Public Hearings
- H. Old Business:  
    Partnership proposal with YMCA
- I. New Business:
- J. Any Other Matter:
- K. Correspondence \*, Reports of Interest
- L. Public Comments - Hearing of Residents
- M. Adjournment



FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

The YMCA of the Brandywine Valley West Chester and Oscar Lasko Youth Program Center Branches are pleased to present the following discussion topics that we hope will lead to a more formalized agreement between the YMCA and East Goshen Township.

**The Township receives:**

A Special promotion to waive the New Member Joining Fee (a savings of up to \$120) for any East Goshen Resident who join the YMCA during the month of January, 2012.

A Special promotion to the children of East Goshen Residents that will waive the \$5.00 weekly guest fee to enjoy our Saturday Night Lights Program each week from 7:30- 10:00 p.m. for children in 4<sup>th</sup>- 12<sup>th</sup> grades.

Two Free Community Days for all East Goshen Township residents to enjoy our Outdoor Pool at the beginning and end of our summer outdoor season.

The YMCA will coordinate both land and water exercise classes for ~~Active~~ Older Adults in partnership with Hershey's Mill community. Fees will be collected from non-Hershey's Mill residents and all proceeds split between the township and the YMCA after direct labor related costs.

The YMCA will coordinate group exercise classes for all ages at the township building and at East Goshen Park. Fees will be collected from all participants and all proceeds split between the township and the YMCA after direct labor and supply related costs. Anticipated session fees would be approximately 50% of current fees.

The YMCA will promote and assist with planned day bus trips, and provide volunteer chaperones as needed.

The YMCA will establish an East Goshen Township Bulletin Board within the YMCA to promote events and activities occurring in the park. Average daily exposure will be over 3000 members per day.

The YMCA will promote, schedule, conduct and provide all supervision of a summer, seasonal monthly movie night in the park using a large projection screen that could be seen by over 200 guests. The YMCA would offer concessions with all proceeds collected by the YMCA to offset program costs.

The YMCA will develop and promote sports clinics and tournaments for youth and adults during the year.

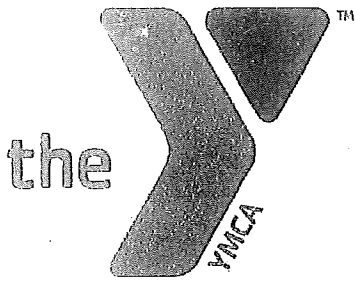
The YMCA will sponsor and promote two Shredding Days, per year, on a date to be determined.

The YMCA will assist with programming for Preschool Tuesdays during the summer.

The YMCA will serve as a Lead \$5000 Sponsor for the Annual East Goshen Community Day in June with proceeds generated from on site concessions and a fee based Kid Zone area.

The YMCA will jointly host, promote, schedule, organize and staff up to three additional community events in the Spring and Fall as approved by the Park Board.

The YMCA will provide free staff training for East Goshen Township Summer Day Camp Staff including a session on bullying prevention with a focus on safety and risk management.



FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

**The Township receives (continued) :**

The YMCA will offer CPR, First Aid, O2 and AED training for any East Goshen Resident at cost.

The YMCA will explore partnerships to help enhance the handicap accessibility to all playground equipment in the park.

The YMCA will offer a One Week Free Splash Basic Water Safety Program for all East Goshen Township residents and Summer Day Campers to be scheduled in late May or early June.

An \$18,000 Annual payment from the YMCA payable monthly to the township at \$1500.00 per month for the three year term.

**The YMCA receives:**

Primary Authority to permit, schedule, promote, establish fees and fee collection for all East Goshen Park Athletic Fields through the calendar year beginning in 2012 for a three year, renewable agreement term.

Preferred Scheduling access to East Goshen Park Veterans Pavilion, Large Soccer Field, Mini-Fields, Basketball Courts, T-Ball Fields, Softball Fields and Restroom Facilities for a Summer Day Camp for children ages 5-12 from June 18- August 24, 2012 from 7:00 a.m. until 4:00 pm. with shared access from 4:00 -6:00 p.m. weekdays. Actual dates will coincide annually with the West Chester Area School District summer calendar. On-Site programming will be supervised by trained YMCA staff members. Programming will be maximized by utilizing both the East Goshen Township Park and both YMCA locations with transportation provided by the YMCA. Additional preschool age camp programming as well as programs for teens will also be offered through the YMCA Airport Road location. Consistent with the YMCA goals of making sure that no one will be turned away for an ability to pay, financial assistance will be available for any participants with need. The convenience of offering a traditional summer day camp experience, in the community that most children live and play, should be an attractive alternative for working parents.

Preferred Scheduling access to all sports fields during the period of late March through early November.

Approval to place a temporary trailer to serve as a day camp program office and emergency resource center to remain on site through the length of the summer program.

Approval to place, or access to, a temporary storage unit to hold all YMCA day camp, sports and exercise class supplies during the period of late March through early November. Access to storage area would be needed days, evenings and weekends.

We look forward to using these initial discussion points as a starting point for building a formal agreement and look forward to your response.

Bruce Griffin, West Chester Area YMCA Executive Director

11/9/11

Hi Bruce;

Here is the revised breakdown of costs associated with the reduced use of specific facilities at the East Goshen Park as you requested for 10 weeks, 5 weekdays a week during summer 2012.

East Goshen Park- in preliminary talks with Park Board, the YMCA inquired about use these specific facilities at EG Park	Pavilion (for groups of 100+)	\$200/ day
	1 Soccer Field	\$60/day (Fields and courts fees are based on 2 units of time per day at \$30 each. A unit is a morning afternoon, or evening)
	Basketball courts	\$60/day
	Tennis Courts - None	
	<i>Estimate of total that you would be billed for:</i>	<b>\$17, 620</b> - <u>3, 440</u> not using tennis courts \$14, 180 - <u>3,440</u> only using one soccer field <u>\$10,740</u>

There is currently no Park Board discount or non charge for rainy days but you can see we are getting closer to the \$10,000 figure you mentioned. The Park Board discussion is ongoing and intense. I will apprise them of your request.

Frank Vattilano  
East Goshen Recreation

FYI

Park Facility Fees Collected as of 11/9/11 for 2011

Frank V.

I obtained the following figure:

Park fees (pavilions, courts, fields) \$17,500

In addition, next week, fall permittees will be billed for approximately another \$5,000 of field use which will put our fees collected total at approximately \$22,500.