## Park Commission Agenda Thursday, August 8th, 2013 7:00 PM

B.	Pledge of Allegiance
C.	Ask if anyone is recording the meeting
E.	Approval of Minutes from the June 6th, 2013 meeting
F.	Chairman's Report
G.	New Business 1. Jon Altshul, Director of Finance a. 2014 Budget b. Fund raising for the Pumpkin Fest 2. Ann Marie Fletcher Moore, Park Commission member 3. Flea Market for fall
H.	Old Business 1. Community Day 2. Farmer's Market 3. Summer Camp
I.	Recreation Director Report and Mark Miller's report
J.	Liaison reports

Call to Order

A.

K.

L.

M.

Any Other Matter

Public Opinion

Adjournment

#### 1 draft 2 EAST GOSHEN TOWNSHIP 3 Park & Recreation Board Meeting 4 June 6, 2013 5 The regular meeting of the East Goshen Township Park and Recreation Commission was held on Thursday, June 6, 6 7 2013 at the Township Building. The meeting was called to order by Chairman Heidi Karpa at 7:00 pm. 8

Commission members present were: 9

Ann Marie Fletcher-Moore

**Betsy Williams** Erich Meyer

John Jamgochian

Joseph Zulli

Others present were:

Frank Vattilano, Director of Recreation

15 16 17

18

10

11

12 13

14

### CALL TO ORDER/PLEDGE OF ALLEGIANCE

Heidi led the Pledge of Allegiance.

Heidi asked if anyone would be recording the meeting. There was no response.

19 20 21

#### APPROVAL OF MINUTES

The Chairman noted that the minutes of May 2, 2013 were approved as corrected.

22 23 24

25

26

27 28

#### **NEW BUSINESS**

Lori Lepard, who is taking over Betsy's position with the Girl Scouts, would like to set up a table at the Farmers Market to have crafts, etc., for children. She wants to promote the Girl Scouts and give out information with instructions on how to register to be a Girl Scout. The Commission members agreed that this was a good idea. She will coordinate with Ann Marie. Frank mentioned that Lori's son, Grant, did the picnic tables for his Eagle Scout project.

29 30 31

32

33 34

35

#### **PUBLIC COMMENTS**

Mr. Arthur (Todd) Jones is concerned about the vendors at the Farmers Market parking on the grass. He is also concerned about the new location which interferes with runners on the main path. Heidi reported that they spoke with the vendors who serve from their trucks and they are parking on the pavement now. She spoke with Mark Miller who doesn't have a problem with the other trucks unloading and loading on the grass. Joe explained that the location of the market was changed to the front of the park to give it more visibility.

36 37 38

39

40

41

42

43

44 45

46

47 48

49

50

51 52

53

#### **OLD BUSINESS**

- 1. Community Day - Frank reported that he distributed promo flyers in all the local schools, on community bulletin boards, and information websites. He will start promoting the event in earnest 2 weeks prior with the large sandwich signs at intersections and on Goshen Fire Co. sign. Rick Smith met with the Goshen Fire Co. traffic team. There are 2 orientation meetings scheduled for the volunteers on Monday June 17<sup>th</sup> and Tuesday June 18th at 7:00 pm at the Ira Hicks Pavilion. All volunteers must attend one of the meetings. Frank is concerned about the number of volunteers. He distributed a copy of the list of volunteers for 2012 and a schedule of events for 2013, which includes an Elvis impersonator who will perform at 8:30 pm. Ann Marie will contact East High School to see if any of the teams/clubs want to help. John will ask PJ to be the volunteer coordinator this year. otherwise, John will do it. Everyone must contact their volunteers by this Sat. June 8th. The VC will contact the Commission members on Sunday to verify their lists.
- 2. Farmers Market Heidi reported that the first month went well. They had to cancel once because of bad weather. The average number of people coming each week is 500. The week the market was on the front page of the Daily Local and on WCHE radio, there were 800. The number of people on Facebook went from 120 to 350. Today WCHE did a live broadcast from the Market which went very well. Al Zuccarello, chairman of the Commerce Committee, is contacting local businesses.

 Heidi, John and Ann Marie, the Farmers Market subcommittee, met with Rick Smith, Mark Miller and Frank to review the first month of the summer market and process paperwork. Erich, Betsy and Joe said they did not get the email about this meeting. Heidi will be sure they are included on the email.

3. Goals – The Commission members reviewed the list of goals assigned by the BOS. Heidi will prepare a report for the BOS.

#### RECREATION DIRECTOR REPORT

Frank reported that the Spring session of Aerobics, Yoga, Pilates, Zumba Toning and Line Dancing classes are in progress. The May Township Yard Sale went very well. The May golf outing at Applebrook went well. Registrations for the June 25<sup>th</sup> golf outing are coming in.

Youth Summer Camp registrations are arriving daily. He has hired an excellent and experienced music teacher for the camp. The rest of the camp staff has been hired too. First Aid training is scheduled as is Staff Training and School Move-In Day. He had one volunteer orientation for the staff and has another scheduled for June 12<sup>th</sup> at the Township Building. All volunteers must attend one of these sessions.

There being no further business, Joe made a motion to adjourn the meeting. Ann Marie seconded the motion. The motion passed unanimously. The meeting adjourned at 9:00 pm. Since the July meeting would fall on July 4<sup>th</sup>, there will be no July meeting.

Respectfully submitted,

**ADJOURNMENT** 

Ruth Kiefer, Recording Secretary

## RECREATION 2013 Y/E PROJECTION & 2014 PRELIMINARY PROPOSED BUDGET

RECREATION EXPENSES  SUMMER PROGRAM SALARIES PUBBLIC WORKS SUPPORT EGG HUNT PUBLIC WORKS SUPPORT FEGG HUNT PUBLIC WORKS SUPPORT PUMPKIN FEST HEALTH/LEPOISAB IN SUSP SUMMER PROGRAM SUPPLIES SUMMER PROGRAM SUPPLIES ER PAYROLL TAXES - PARK/REC SUMMER PROGRAM SUPPLIES SUMMER PROGRAM FEITO HUNE TRIPS HEALTH/LEPOISAB IN SUSP SUMMER PROGRAM FEITO HUNE TRIPS SUMMER PROGRAM FEITO HINE TRIPS SUMMER PROGRAM FEITO HINE SUMMER PROGRAM FEITO HI				2013 Year-		
RECREATION EXPENSES  SUMMER PROGRAM SALARIES				Year to	End	2014
SUMMER PROGRAM SALARIES PUBLIC WORKS SUPPORT EGG HUNT PUBLIC WORKS SUPPORT COMM. DAY PUBLIC WORKS SUPPORT COMM. DAY PUBLIC WORKS SUPPORT COMM. DAY PUBLIC WORKS SUPPORT PUMPKIN FEST PUBLIC WORKS SUPPORT PUMPKIN FEST PUBLIC WORKS SUPPORT PUMPKIN FEST O1452 1455 PUBLIC WORKS SUPPORT PUMPKIN FEST O1452 2000 PUBLIC WORKS SUPPORT PUMPKIN FEST O1452 2000 PUBLIC WORKS SUPPORT PUMPKIN FEST O1452 2000 PUBLIC WORKS PROGRAM FELD TRIPS O1452 2000 PUBLIC WORKS PUBLIC PU			2013 Budget	Date Actual	Projection	Proposed
PUBLIC WORKS SUPPORT EGG HUNT PUBLIC WORKS SUPPORT COMM. DAY PUBLIC WORKS SUPPORT COMM. DAY PUBLIC WORKS SUPPORT COMM. DAY PUBLIC WORKS SUPPORT PUMPKIN EST 10452 1455 1.185 - HEALTH/LIFE/DISAB INSUR - PARK/REC 01486 1530 17,227 10,692 ER PAYROLL TAXES - PARK/REC 01487 1670 9,052 3,208 SUMMER PROGRAM SUPPUES 01452 2000 3,156 1,019 SUMMER PROGRAM FIELD TRIPS 01452 2010 5,191 - SUMMER PROGRAM FIELD TRIPS 01452 2020 PRESCHOOLERS ENTERTAINMENT 01452 2020 PRESCHOOLERS ENTERTAINMENT 01452 2030 1,333 - MINOR EQUIP. PURCHASE 01452 3000 2,624 961 TRIPS 01452 3020 - 1,342 PUMPKIN FESTIVAL 01452 3020 1,525 FRIENDS OF E.GOSHEN - GEN.EXPENSE 01452 3030 - 1,342 PUMPKIN FESTIVAL 01452 3040 3,588 95 EGG HUNT 01452 3050 1,628 1,527 COMMUNITY DAY 01452 3050 1,628 1,527 COMMUNITY DAY 01452 3010 164 - AEROBICS-SPR/FALL/WTR 01452 3301 164 - AEROBICS-SPR/FALL/WTR 01452 3301 164 - AEROBICS-SPR/FALL/WTR 01452 3505 13,325 8,700 LECTURE SERIES 01452 3505 13,325 8,700 LECTURE SERIES 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3607 1,205 1,176 MISCELLANEOUS EVENTS 01452 3607 1,205 1,176 MISCELLANEOUS EVENTS 01452 3607 1,205 1,205 1,203 1,203 1,203 1,203 1,204 1,205 1,207 1,205 1,176 MISCELLANEOUS EVENTS 01452 3607 1,205 1,205 1,207 1,207	RECREATION EXPENSES					
PUBLIC WORKS SUPPORT COMM. DAY PUBLIC WORKS SUPPORT PUMPKIN FEST O1452 1455 1,185 - HEALITH/LIFE/DISAB INSUR - PARK/REC O1486 1530 17,227 10,692 ER PAYROLL TAXES - PARK/REC O1487 1670 9,052 3,208 SUMMER PROGRAM SUPPLIES O1452 2000 3,156 1,019 SUMMER PROGRAM FIELD TRIPS SUMMER PROGRAM FIELD TRIPS SUMMER PROGRAM FIELD TRIPS O1452 2020	SUMMER PROGRAM SALARIES	01452 1410	20,000	-		
PUBLIC WORKS SUPPORT PUMPKIN FEST HEALTH/LIFE/DISAB INSUR - PARK/REC 101487 1670 9,052 3,208  SUMMER PROGRAM SUPPLIES 01452 2000 3,156 1,019  SUMMER PROGRAM SUPPLIES 01452 2000 5,191 - SUMMER PROGRAM FIELD TRIPS 01452 2020 - PRESCHOOLERS ENTERTAINMENT 01452 2030 1,333 - MINOR EQUIP, PURCHASE 01452 3000 2,624 961  TRIPS 01452 3020 5,125 225  FRIENDS OF E.GOSHEN - GEN.EXPENSE 01452 3030 - FRIENDS OF E.GOSHEN - GEN.EXPENSE 01452 3040 3,588 95  EGG HUNT 01452 3050 1,628 1,527  COMMUNITY DAY 101452 3050 1,628 1,527  COMMUNITY DAY 101452 3050 1,628 1,527  COMMUNITY DAY 101452 3204 22,000 17,904  FARMERS MARKET EXPENSE 01452 3050 1,628 1,527  COMMUNITY DAY 101452 3200 2,500 4,082  VOLLEYBALL NIGHT 01452 3501 164 - AEROBICS-SPR/FALL/WTR 01452 3502 2,563 1,400  SOCCER CLINIC 01452 3503 513 - GOJE DAY. APPLEBROOK 01452 3506 - LEARN TO SKATE 01452 3507 1,205 1,176  MISCELLANEOUS EVENTS 01452 3600 - MATURE ORIVER 01452 3707 1,205 1,176  MATURE ORIVER 01452 3707 1,505 - MATURE ORIVER 01452 3700 1,623 - MATURE ORIVER 01452 3710 4,510 2,431  PILATES 01452 3710 4,510 2,431	PUBLIC WORKS SUPPORT EGG HUNT	01452 1440	-			
HEALTH/LIFE/DISAB INSUR - PARK/REC ER PAYROLL TAXES - PARK/REC O1487 1670 9,052 3,208 SUMMER PROGRAM SUPPLIES O1452 2000 3,156 1,019 SUMMER PROGRAM FIELD TRIPS O1452 2010 5,191 - SUMMER PROGRAM FIELD TRIPS O1452 2020		01452 1450	3,757	1,506		
ER PAYROLL TAXES - PARK/REC  SUMMER PROGRAM SUPPLIES  O1452 2000  3,156  1,019  SUMMER PROGRAM SUPPLIES  O1452 2010  5,191  -  SUMMER PROGRAM FELIO TRIPS  O1452 2020  -  -  -  PRESCHOOLERS ENTERTAINMENT  O1452 2030  I,333  -  MINOR EQUIP. PURCHASE  O1452 2600  GENERAL EXPENSE  O1452 3000  GENERAL EXPENSE  O1452 3000  GENERAL EXPENSE  O1452 3000  FRIENDS OF E.GOSHEN - GEN.EXPENSE  PUMPKIN FESTIVAL  O1452 3030  O1452 3030  O1452 3050  FRIENDS OF E.GOSHEN - GEN.EXPENSE  O1452 3050  FRIENDS OF E.GOSHEN - GEN.EXPENSE  O1452 3050  O1452 3050  O1452 3050  O1452 3060  FRIENDS OF E.GOSHEN - GEN.EXPENSE  O1452 3050  O1452 3050  O1452 3060  FRIENDS OF E.GOSHEN - GEN.EXPENSE  O1452 3050  O1452 3050  O1452 3060  O1452 3060  FRIENDS OF E.GOSHEN - GEN.EXPENSE  O1452 3050  O1452 3050  O1452 3060  O1452	PUBLIC WORKS SUPPORT PUMPKIN FEST	01452 1455	1,185	-		
SUMMER PROGRAM SUPPLIES  SUMMER PROGRAM FIELD TRIPS  O1452 2010  SJUMMER PROGRAM FIELD TRIPS  O1452 2020	HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	17,227	10,692		
SUMMER PROGRAM FIELD TRIPS SUMMER PROGRAM - ENTERTAINMENT O1452 2020 O	ER PAYROLL TAXES - PARK/REC	01487 1670	9,052	3,208		
SUMMER PROGRAM - ENTERTAINMENT   01452 2020   -   -	SUMMER PROGRAM SUPPLIES	01452 2000	3,156	1,019		
PRESCHOOLERS ENTERTAINMENT MINOR EQUIP, PURCHASE 01452 2600 0 GENERAL EXPENSE 01452 3000 0,624 961 TRIPS 01452 3020 0,5125 225 FRIENDS OF E.GOSHEN - GEN.EXPENSE 01452 3030 - 1,342 PUMPKIN FESTIVAL 01452 3040 3,588 95 EGG HUNT 01452 3050 1,628 1,527 COMMUNITY DAY 01452 3204 22,000 17,904 FARMERS MARKET EXPENSE 01452 3210 5,000 4,082 VOLLEYBALL NIGHT 01452 3301 164 AEROBICS-SPR/FALL/WTR 01452 3502 01452 3503 513 GOLF DAY - APPLEBROOK 01452 3503 13,325 8,700 LECTURE SERIES 01452 3503 13,325 8,700 LECTURE SERIES 01452 3506 LEARN TO SKATE 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3601 513 320 TEEN DRIVING 01452 3602 COMPUTER CLASSES 01452 3607 1,025 TENNIS TAGS 01452 3702 1,623 DANCING 01452 3702 1,623 DANCING 01452 3707 125 TENNIS TAGS 01452 3707 125 DANCING 01452 3710 01452 3711 0,503 0766 01452 3711 0,503 0766 01452 3711 0,503 0766 01452 3710 01452 3715 0,407 SUBTOTAL  RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000  RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000	SUMMER PROGRAM FIELD TRIPS	01452 2010	5,191	-		
MINOR EQUIP, PURCHASE GENERAL EXPENSE GENERAL EXPENSE O1452 3000 O1452 3000 O1452 3000 O1452 3020 O1452 3020 O1452 3030 O1452 3030 O1452 3030 O1452 3030 O1452 3030 O1452 3040 O1452 3040 O1452 3040 O1452 3050 O1452 3060 O1452 3060 O1452 3070 O	SUMMER PROGRAM - ENTERTAINMENT	01452 2020	-	-		
GENERAL EXPENSE TRIPS 01452 3020 5,125 225 FRIENDS OF E.GOSHEN - GEN.EXPENSE 01452 3030 - 1,342 PUMPKIN FESTIVAL 01452 3040 3,588 95 EGG HUNT 01452 3050 1,628 1,527 COMMUNITY DAY 01452 3204 22,000 17,904 FARMERS MARKET EXPENSE 01452 3210 5,000 4,082 VOLLEYBALL NIGHT 01452 3301 164 - ARROBICS-SPR/FALL/WTR 01452 3502 2,563 1,400 SOCCER CLINIC 01452 3503 513 - GOLF DAY - APPLEBROOK 01452 3503 13,325 8,700 LECTURE SERIES 01452 3506 LEARN TO SKATE 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3601 513 320 TEEN DRIVING 01452 3602	PRESCHOOLERS ENTERTAINMENT	01452 2030	1,333	-		
TRIPS FRIENDS OF E.GOSHEN - GEN.EXPENSE FRIENDS OF E.GOSHEN - GEN.EXPENSE FRIENDS OF E.GOSHEN - GEN.EXPENSE PUMPKIN FESTIVAL 01452 3040 3,588 95 EGG HUNT 01452 3050 1,628 1,527 COMMUNITY DAY 01452 3204 22,000 17,904 FARMERS MARKET EXPENSE 01452 3210 5,000 4,082 VOLLEYBALL NIGHT 01452 3301 164 - AEROBICS-SPR/FALL/WTR 01452 3502 2,563 1,400 SOCCER CLINIC 01452 3503 513 - GOLF DAY - APPLEBROOK 01452 3505 13,325 8,700 LECTURE SERIES 01452 3506 13,325 1,406 MISCELLANEOUS EVENTS 01452 3601 1513 320 TEEN DRIVING 01452 3602 - COMPUTER CLASSES 01452 3606 - GOLF DRIVING 01452 3607 1,025 - COMPUTER CLASSES 01452 3608 292 - TENNIS TAGS 01452 3705 1,623 - TENNIS TAGS 01452 3707 1,025 -	MINOR EQUIP. PURCHASE	01452 2600	-	-		
FRIENDS OF E.GOSHEN - GEN.EXPENSE PUMPKIN FESTIVAL PUMPKIN FESTIVAL 01452 3040 3,588 95 EGG HUNT 01452 3050 1,628 1,527 COMMUNITY DAY 01452 3204 22,000 17,904 FARMERS MARKET EXPENSE 01452 3210 5,000 4,082 VOLLEYBALL NIGHT 01452 3301 164 - AEROBICS-SPR/FALL/WTR 01452 3502 2,563 1,400 SOCCER CLINIC 01452 3503 513 - GOLF DAY - APPLEBROOK 01452 3505 13,325 8,700 LECTURE SERIES 01452 3506 LEARN TO SKATE 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3601 513 320 TEEN DRIVING 01452 3602 COMPUTER CLASSES 01452 3606 - MATURE DRIVER 01452 3607 1,025 - TENNIS TAGS 01452 3608 292 - TENNIS TAGS 01452 3702 1,623 - DANCING 01452 3707 125 - ZUMBA 01452 3710 4,510 2,431 PILATES 01452 3715 01452 3715 2,407 - REFUNDS AMPHITHEATER CONCERTS 01452 5150 - SUBTOTAL  RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000  1,342 1,342 1,527 1,342 1,527 1,606 1,628 1,527 1,606 1,628 1,6	GENERAL EXPENSE	01452 3000	2,624	961		
PUMPKIN FESTIVAL EGG HUNT 01452 3050 1,628 1,527 COMMUNITY DAY 01452 3204 22,000 17,904 FARMERS MARKET EXPENSE 01452 33210 5,000 4,082 VOLLEYBALL NIGHT 01452 3301 164 - AEROBICS-SPR/FALL/WTR 01452 3502 2,563 1,400 SOCCER CLINIC 01452 3503 513 - GOLF DAY - APPLEBROOK 01452 3505 13,325 8,700 LECTURE SERIES 01452 3506 - LEARN TO SKATE 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3601 TEEN DRIVING 01452 3602 COMPUTER CLASSES 01452 3606 01452 3607 01452 3607 01452 3607 01452 3607 01452 3608 01452 3707 1025 TENNIS TAGS 01452 3702 DANCING 01452 3702 1,623 DANCING 01452 3707 125 - 2UMBA 01452 3707 125 - 2UMBA 01452 3710 01	TRIPS	01452 3020	5,125	225		
EGG HUNT COMMUNITY DAY O1452 3204 COMMUNITY DAY O1452 3204 COMMUNITY DAY FARMERS MARKET EXPENSE O1452 3210 S,000 4,082 VOLLEYBALL NIGHT O1452 3301 164 - AEROBICS-SPR/FALL/WTR O1452 3502 C,563 COCER CLINIC O1452 3503 S13 - GOLF DAY - APPLEBROOK O1452 3505 LECTURE SERIES O1452 3506 LECTURE SERIES O1452 3507 LEARN TO SKATE O1452 3507 TEEN DRIVING O1452 3601 TEEN DRIVING O1452 3602 TEEN DRIVING O1452 3606 - A3 GOLF CLINICS O1452 3607 TEEN DRIVING O1452 3607 TEEN DRIVING O1452 3607 TEEN DRIVER TENNIS TAGS O1452 3702 TENNIS TAGS O1452 3702 DANCING O1452 3707 TES TENNIS TAGS TER TER TENNIS TAGS TER TER TER TENNIS TAGS TER TER TER TER TEN TER	FRIENDS OF E.GOSHEN - GEN.EXPENSE	01452 3030	-	1,342		
COMMUNITY DAY FARMERS MARKET EXPENSE 01452 3210 5,000 4,082 VOLLEYBALL NIGHT 01452 3301 164 - AEROBICS-SPR/FALL/WTR 01452 3502 2,563 1,400 SOCCER CLINIC 01452 3503 513 - GOLF DAY - APPLEBROOK 01452 3506 13,325 8,700 LECTURE SERIES 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3601 513 320 COMPUTER CLASSES 01452 3602 - COMPUTER CLASSES 01452 3606 - MATURE DRIVER 01452 3507 1,025 - MATURE DRIVER 01452 3702 1,623 DANCING 01452 3702 1,623 DANCING 01452 3707 125 - ZUMBA 01452 3707 125 - ZUMBA 01452 3710 4,510 2,431 PILATES 01452 3711 2,503 766 OLDER ADULT EXCERCISE 01452 5150 - REFUNDS AMPHITHEATER CONCERTS 01452 5150 - SUBTOTAL  RECREATION REVENUE RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000	PUMPKIN FESTIVAL	01452 3040	3,588	95		
FARMERS MARKET EXPENSE  VOLLEYBALL NIGHT  01452 3301  164  - AEROBICS-SPR/FALL/WTR  01452 3502  2,563  1,400  SOCCER CLINIC  01452 3503  513  - GOLF DAY - APPLEBROOK  01452 3505  13,325  8,700  LECTURE SERIES  01452 3506  - LEARN TO SKATE  01452 3507  1,205  1,176  MISCELLANEOUS EVENTS  01452 3601  TEEN DRIVING  01452 3602  COMPUTER CLASSES  01452 3606  01452 3607  TEEN DRIVING  01452 3607  01452 3607  TENIS TAGS  01452 3702  DANCING  01452 3702  DANCING  01452 3707  125  ZUMBA  01452 3710  01452 3710  01452 3711  PILATES  01452 3715  OLDER ADULT EXCERCISE  01452 15100  01452 15100  1,076  480  AMPHITHEATER CONCERTS  SUBTOTAL  RECREATION REVENUE  REVENUE ENHANCEMENTS  01367 1000  - I 400  4,082  4,082  4,082  4,082  4,082  4,080  4,082  4,080  4,08	EGG HUNT	01452 3050	1,628	1,527		
VOLLEYBALL NIGHT  AEROBICS-SPR/FALL/WTR  O1452 3502  2,563  1,400  SOCCER CLINIC  O1452 3503  513  - GOLF DAY - APPLEBROOK  LECTURE SERIES  O1452 3506  LEARN TO SKATE  MISCELLANEOUS EVENTS  TEEN DRIVING  O1452 3600  COMPUTER CLASSES  O1452 3600  MATURE DRIVER  O1452 3607  TENNIS TAGS  DANCING  FISHING  O1452 3705  TESS  O1452 3705  DANCING  O1452 3705  TUBAS  O1452 3700  TUBAS  O1452 3710  O1452 3710  OLDER ADULT EXCERCISE  O1452 3715  OLDER ADULT EXCERCISE  O1452 3715  OLDER ADULT EXCERCISE  O1452 5100  OLOF AMPHITHEATER CONCERTS  O1452 5150  TUBAS  O1452 5	COMMUNITY DAY	01452 3204	22,000	17,904		
AEROBICS-SPR/FALL/WTR  SOCCER CLINIC  01452 3503  513  -  GOLF DAY - APPLEBROOK  01452 3505  13,325  8,700  LECTURE SERIES  01452 3506  -  LEARN TO SKATE  01452 3507  1,205  1,176  MISCELLANEOUS EVENTS  01452 3601  TEEN DRIVING  01452 3602  -  COMPUTER CLASSES  01452 3606  01452 3606  -  43  GOLF CLINICS  01452 3607  1,025  -  MATURE DRIVER  01452 3608  292  -  TENNIS TAGS  01452 3702  1,623  -  TENNIS TAGS  01452 3702  1,623  -  DANCING  01452 3707  125  -  ZUMBA  01452 3707  125  ZUMBA  01452 3710  4,510  2,431  PILATES  01452 3711  2,503  766  OLDER ADULT EXCERCISE  01452 3715  01452 5100  1,076  480  AMPHITHEATER CONCERTS  01452 5150  -  SUBTOTAL  RECREATION REVENUE  RECREATION REVENUE  RECREATION REVENUE  REVENUE ENHANCEMENTS  01367 1000  -  -  -  -  -  -  -  -  -  -  -  -	FARMERS MARKET EXPENSE	01452 3210	5,000	4,082		
SOCCER CLINIC 01452 3503 513 - GOLF DAY - APPLEBROOK 01452 3505 13,325 8,700 LECTURE SERIES 01452 3506 LEARN TO SKATE 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3601 513 320 TEEN DRIVING 01452 3602 COMPUTER CLASSES 01452 3606 - 43 GOLF CLINICS 01452 3607 1,025 - MATURE DRIVER 01452 3608 292 - TENNIS TAGS 01452 3702 1,623 - DANCING 01452 3702 1,623 - DANCING 01452 3705 - 1,606 FISHING 01452 3707 125 - ZUMBA 01452 3707 125 - ZUMBA 01452 3710 4,510 2,431 PILATES 01452 3711 2,503 766 OLDER ADULT EXCERCISE 01452 3715 2,407 - REFUNDS 01452 3715 2,407 - REFUNDS 01452 5150 1,076 480 AMPHITHEATER CONCERTS 01452 5150 SUBTOTAL 132,710 59,685  RECCREATION REVENUE RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000	VOLLEYBALL NIGHT	01452 3301	164	-		
SOCCER CLINIC 01452 3503 513 - GOLF DAY - APPLEBROOK 01452 3505 13,325 8,700 LECTURE SERIES 01452 3506 LEARN TO SKATE 01452 3507 1,205 1,176 MISCELLANEOUS EVENTS 01452 3601 513 320 TEEN DRIVING 01452 3602 COMPUTER CLASSES 01452 3606 - 43 GOLF CLINICS 01452 3607 1,025 - MATURE DRIVER 01452 3608 292 - TENNIS TAGS 01452 3702 1,623 - DANCING 01452 3702 1,623 - DANCING 01452 3705 - 1,606 FISHING 01452 3707 125 - ZUMBA 01452 3707 125 - ZUMBA 01452 3710 4,510 2,431 PILATES 01452 3711 2,503 766 OLDER ADULT EXCERCISE 01452 3715 2,407 - REFUNDS 01452 3715 2,407 - REFUNDS 01452 5150 1,076 480 AMPHITHEATER CONCERTS 01452 5150 SUBTOTAL 132,710 59,685  RECCREATION REVENUE RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000	AEROBICS-SPR/FALL/WTR	01452 3502	2,563	1,400		
GOLF DAY - APPLEBROOK  LECTURE SERIES  01452 3506   LEARN TO SKATE  01452 3507  1,205  1,176  MISCELLANEOUS EVENTS  01452 3601  TEEN DRIVING  01452 3602   COMPUTER CLASSES  01452 3606  - 43  GOLF CLINICS  01452 3607  1,025  - 43  GOLF CLINICS  01452 3607  1,025   MATURE DRIVER  01452 3608  292   TENNIS TAGS  01452 3702  1,623  DANCING  01452 3705  - 1,606  FISHING  01452 3707  125  ZUMBA  01452 3707  20MBA  01452 3710  01452 3711  01452 3711  01452 3711  01452 3715  01452 3715  01452 3715  01452 3715  01452 3715  01452 3715  01452 5100  1,076  480  AMPHITHEATER CONCERTS  01452 5150   SUBTOTAL  RECREATION REVENUE  REVENUE ENHANCEMENTS  01367 1000   -						
LECTURE SERIES       01452 3506       -       -         LEARN TO SKATE       01452 3507       1,205       1,176         MISCELLANEOUS EVENTS       01452 3601       513       320         TEEN DRIVING       01452 3602       -       -         COMPUTER CLASSES       01452 3606       -       43         GOLF CLINICS       01452 3607       1,025       -         MATURE DRIVER       01452 3608       292       -         TENNIS TAGS       01452 3702       1,623       -         DANCING       01452 3705       -       1,606         FISHING       01452 3707       125       -         ZUMBA       01452 3710       4,510       2,431         PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5150       -       -         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -    RECREATION REVENUE REVENUE ENHANCEMENTS	GOLF DAY - APPLEBROOK			8,700		
LEARN TO SKATE       01452 3507       1,205       1,176         MISCELLANEOUS EVENTS       01452 3601       513       320         TEEN DRIVING       01452 3602       -       -         COMPUTER CLASSES       01452 3606       -       43         GOLF CLINICS       01452 3607       1,025       -         MATURE DRIVER       01452 3608       292       -         TENNIS TAGS       01452 3702       1,623       -         DANCING       01452 3705       -       1,606         FISHING       01452 3707       125       -         ZUMBA       01452 3710       4,510       2,431         PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE       REVENUE ENHANCEMENTS       01367 1000       -       -       -			•			
MISCELLANEOUS EVENTS       01452 3601       513       320         TEEN DRIVING       01452 3602       -       -         COMPUTER CLASSES       01452 3606       -       43         GOLF CLINICS       01452 3607       1,025       -         MATURE DRIVER       01452 3608       292       -         TENNIS TAGS       01452 3702       1,623       -         DANCING       01452 3705       -       1,606         FISHING       01452 3707       125       -         ZUMBA       01452 3710       4,510       2,431         PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE       REVENUE ENHANCEMENTS       01367 1000       -       -       -			1.205	1.176		
TEEN DRIVING  COMPUTER CLASSES  01452 3606  - 43  GOLF CLINICS  01452 3607  1,025  - 1  MATURE DRIVER  01452 3608  292  - TENNIS TAGS  01452 3702  DANCING  01452 3705  - 1,606  FISHING  01452 3707  125  - ZUMBA  01452 3710  01452 3710  01452 3711  PILATES  01452 3711  01452 3711  01452 3715  01452 3715  01452 3715  01452 3715  01452 3715  01452 3716  OLDER ADULT EXCERCISE  01452 3715  01452 5100  1,076  480  AMPHITHEATER CONCERTS  SUBTOTAL  RECREATION REVENUE  REVENUE ENHANCEMENTS  01367 1000			•			
COMPUTER CLASSES  GOLF CLINICS  01452 3607  1,025  - MATURE DRIVER  01452 3608  292  - TENNIS TAGS  01452 3702  1,623  - DANCING  01452 3705  - 1,606  FISHING  01452 3707  125  - ZUMBA  01452 3710  4,510  2,431  PILATES  01452 3711  2,503  766  OLDER ADULT EXCERCISE  01452 3715  01452 3715  2,407  - REFUNDS  AMPHITHEATER CONCERTS  01452 5150  - SUBTOTAL  RECREATION REVENUE  REVENUE ENHANCEMENTS  01367 1000  - 43  43  43  43  43  43  43  43  43				-		
GOLF CLINICS       01452 3607       1,025       -         MATURE DRIVER       01452 3608       292       -         TENNIS TAGS       01452 3702       1,623       -         DANCING       01452 3705       -       1,606         FISHING       01452 3707       125       -         ZUMBA       01452 3710       4,510       2,431         PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE       REVENUE ENHANCEMENTS       01367 1000       -       -       -			-	43		
MATURE DRIVER       01452 3608       292       -         TENNIS TAGS       01452 3702       1,623       -         DANCING       01452 3705       -       1,606         FISHING       01452 3707       125       -         ZUMBA       01452 3710       4,510       2,431         PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE         REVENUE ENHANCEMENTS       01367 1000       -       -       -			1.025			
TENNIS TAGS  DANCING  01452 3702  01452 3705  - 1,606  FISHING  01452 3707  125  - 2UMBA  01452 3710  4,510  2,431  PILATES  01452 3711  2,503  766  OLDER ADULT EXCERCISE  01452 3715  2,407  REFUNDS  01452 5100  1,076  480  AMPHITHEATER CONCERTS  01452 5150   SUBTOTAL  RECREATION REVENUE  REVENUE ENHANCEMENTS  01367 1000   -			•	_		
DANCING       01452 3705       -       1,606         FISHING       01452 3707       125       -         ZUMBA       01452 3710       4,510       2,431         PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE         REVENUE ENHANCEMENTS       01367 1000       -       -       -				_		
FISHING 01452 3707 125 -  ZUMBA 01452 3710 4,510 2,431  PILATES 01452 3711 2,503 766  OLDER ADULT EXCERCISE 01452 3715 2,407 -  REFUNDS 01452 5100 1,076 480  AMPHITHEATER CONCERTS 01452 5150 -  SUBTOTAL 132,710 59,685 -  RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000 -  RECREATION TEVENUE -  REVENUE ENHANCEMENTS 01367 1000 -  TO THE TOTAL -  RECREATION TEVENUE -  REVENUE ENHANCEMENTS 01367 1000 -  TO THE TOTAL -  TO THE TO			-	1 606		
ZUMBA       01452 3710       4,510       2,431         PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE       REVENUE ENHANCEMENTS       01367 1000       -       -       -			125	-		
PILATES       01452 3711       2,503       766         OLDER ADULT EXCERCISE       01452 3715       2,407       -         REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE       REVENUE ENHANCEMENTS       01367 1000       -       -       -				2 /21		
OLDER ADULT EXCERCISE 01452 3715 2,407 - REFUNDS 01452 5100 1,076 480  AMPHITHEATER CONCERTS 01452 5150 SUBTOTAL 132,710 59,685  RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000						
REFUNDS       01452 5100       1,076       480         AMPHITHEATER CONCERTS       01452 5150       -       -         SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE         REVENUE ENHANCEMENTS       01367 1000       -       -       -				700		
AMPHITHEATER CONCERTS 01452 5150				400		
SUBTOTAL       132,710       59,685       -       -         RECREATION REVENUE REVENUE ENHANCEMENTS       01367 1000       -       -       -			1,076	480		
RECREATION REVENUE REVENUE ENHANCEMENTS 01367 1000		01452 5150	122 710	-		
REVENUE ENHANCEMENTS 01367 1000	SOBIOTAL		132,/10	59,665	-	-
REVENUE ENHANCEMENTS 01367 1000	RECREATION REVENUE					
	REVENUE ENHANCEMENTS	01367 1000		-		
	TRIPS	01367 3020	5,285	140		

SUMMER PROGRAM	01367 3100	31,000	11,418
FRIENDS OF E.GOSHEN MISC. REVENUE	01367 3204	-	, -
COMMUNITY DAY	01367 3205	25,757	15,215
HARVEST FESTIVAL CONTRIBUTIONS	01367 3206	3,588	-
EGG HUNT CONTRIBUTIONS	01367 3207	1,628	-
FARMERS MARKET RENTAL	01367 3210	1,200	396
VOLLEYBALL CLINIC	01367 3300	-	-
AEROBICS-SPR/FALL/WTR	01367 3502	3,075	1,882
SOCCER CLINIC	01367 3503	702	-
GOLF APPLEBROOK/HMV	01367 3504	13,325	7,710
LECTURE SERIES	01367 3506	-	-
LEARN TO SKATE	01367 3507	1,277	1,246
MISCELLANEOUS EVENTS	01367 3601	-	138
COMPUTER CLASSES	01367 3606	-	_
GOLF CLINICS	01367 3607	941	-
MATURE DRIVER	01367 3608	370	-
TENNIS COURT RENT	01367 3700	_	950
TENNIS TAGS	01367 3702	1,743	960
DANCING	01367 3705	_	2,043
FISHING CLINICS	01367 3707	125	-
ZUMBA	01367 3710	5,125	2,844
PILATES	01367 3711	2,870	890
YOGA RENT	01367 3712	1,749	887
BOOT CAMP CONTRACT	01367 3713	923	-
OLDER ADULT FITNESS	01367 3715	-	-
PARK FOOD VENDOR RENT	01367 3716	-	-
SUBTOTAL		100,683	46,718

46,718 -

Report

To: Park Commission

RE: August 8<sup>th</sup>, 2013 Commission Meeting From: Frank Vattilano, Director of Recreation

The June Applebrook Golf outing went very well. The next outing is Monday, September 23<sup>rd</sup>.

Community Day was a rousing success. We had more activities than ever and received rave reviews from a number of residents and participating entities. Thank you for all your help. Special thanks to PJ for his work organizing the Volunteer contingent. Thanks also to Public Works Director, Mark Miller and his men for everything they did-they did an amazing job.

Summer camp has been exceptional. I can't say enough good things about my staff and volunteers as well as the wonderful children who attend.

The township is reviving a printed newsletter. This should help bolster attendance in all the things we do.

We have lots of great things to accomplish for the fall including an expansion of the Bridges program that matches skills of high school students with people 55 years of age and over. I propose we establish office space in Hershey's Mill, Wellington and Bellingham on Sunday afternoons to set up schedules for tutoring on tech. Sunday afternoons are the only time most of our high school helpers have free.

Frank Vattilano recdirector@eastgoshen.org



## Memo

# East Goshen Township 1580 Paoli Pike

West Chester, PA 19380

Voice (610) 692-7171 Fax (610) 425-8950

E-mail rsmith@eastgoshen.org

Date: June 28, 2013

To: Mark Miller, Director of Public Works

From: Rick Smith, Township Manager Re: Clymer's Woods at Applebrook

By way of background the Conservancy Board has undertaken a project to create a forest at the east end of the Applebrook called Clymer's Woods. This area on Paoli Pike is also considered one of the "gateways" to the Township.

In order to create the forest the Conservancy Board planted a relatively large number of trees in what was originally an area maintained as lawn. They have requested that the Public Works Department: utilize the highest setting on the mowers and not weed eat around the trees. The mowing is only needed to keep out the invasive species.

As a result the area tends to look "un-kept" or scruffy, especially when it is compared to the rest of the Applebrook Park and the Township Park. Once they trees fully mature, this will not be an issue since grass will not grow on the forest floor. However, there has been a concern expressed about how this area should be maintained in the interim.

#### At their meeting on June 18, 2013 the Board agreed to the following.

Clymer's Wood - The area between the Path and Paoli Pike and the Path and Line Road shall be maintained as lawn. One swath ( $\pm$  6 feet) on each side of the Path shall also be maintained as lawn. If there are any trees within this swath the width of the swath shall be reduced in the area of the tree. The remaining area shall be maintained at the highest setting on the Lexmark mowers ( $\pm$  6 inches).

The remainder of Applebrook Park - The area between the Path and Paoli Pike shall be maintained as lawn. Two swaths ( $\pm$  12 feet) on the south side of the Path shall also be maintained as lawn. The remaining area shall only be mowed as needed to prevent invasive.

Cc: Board of Supervisors

Conservancy Board

Park Commission 6