AGENDA EAST GOSHEN TOWNSHIP BOARD OF SUPERVISORS TUESDAY, AUGUST 10, 2010 7:00 PM

- 1. Call to Order
- 2. Pledge of Allegiance/Moment of Silence
- 3. Ask if Anyone is Recording the Meeting
- 4. Public Comment Hearing of Residents (Optional)
- 5. Approval of Minutes
 - a. July 27, 2010
- 6. Chairman's Report
 - a. Announce that the 2011 Minimum Municipal Obligation \$149,211 for the Non-Uniformed Pension Plan is \$49,103 and for the Fire Pension Plan.
 - b. Announce that the Board met in executive session on July 27, 2010 to discuss a personnel matter.
 - c. Consider filling the vacancy on the Historic Commission
 - d. Announce that PECO will be upgrading their facilities on Line Road and East Strasburg Road.
 - e. Announce that PA DOT will begin work on the Paoli Pike Closed Loop
- 7. Public Hearings None
- 8. Staff Reports
 - a. Treasurers Report
 - b. Police None
- Old Business
 - a. Action List
 - b. Consider possible sale of the Hershey Mill Dam
 - c. Consider selection refuse and recycling option
 - i. Representatives from Mascaro, AJ Bloesnski, and BFI will be in attendance

10. New Business

- a. Consider adoption of Resolution 10-9A regarding the Public Meeting Schedule.
- b. Consider adoption of Resolution 10-22 regarding the Mileage Rate

- c. Consider the adoption of Resolution 10-26 naming Al Zuccarello as one of East Goshen's representatives to the West Chester Regional Planning Commission.
- d. Consider renewing our membership in TMACC.
- e. Consider Board's position with respect to Charles Weber's variance request for his property at 1440 Center Street.
- f. Consider approval of the time line for the conversion of the Non-Uniformed Pension Plan.

11. Any Other Matter

12. Correspondence, Reports of Interest

- a. July 21, 2010 letter from PA DAP approving the Remedial Action Plan for the Sunoco Station at 1425 Paoli Pike
- b. July 20, 2010 letter from PA DCED advising of that our application for a grant of \$15,000 for repairs to the Hershey Mill Dam has been recommended for preliminary approval.
- c. July 2010 Fire Marshal Report.
- d. July 27, 2010 letter from Neil DeRiemer concerning the sale of the Hershey Mill Dam and Township's response.
- e. July 28, 2010 letter from Neil DeRiemer concerning the draining of the Hershey Mill Dam and the Township's response.
- f. July 28, 2010 letter from Karen DeRiemer concerning the draining os the Hershey Mill Dam and the Township's response.

13. Meetings & Dates of Importance

August 11, 2010	Conservancy Board	7pm
August 11, 2010	TAG	7pm
August 12, 2010	Historical Commission	7pm
August 16, 2010	Deer Management	7pm
August 17, 2010	Board of Supervisors	7pm
August 18, 2010	TAG	7pm
August 24, 2010	Board of Supervisors	7pm

14. Public Comment – Hearing of Residents

15. Adjournment

1 2 3 4 5	EAST GOSHEN TOWNSHIP BOARD OF SUPERVISORS WORKSHOP 1580 PAOLI PIKE July 27, 2010 – 7:00pm Draft Minutes
6 7 8 9 10 11 12 13	<u>Present</u> : Chairman Senya D. Isayeff, Vice-Chairman Thom Clapper, and Supervisors Don McConathy, Carmen Battavio and Marty Shane. Also present were Township Manager Rick Smith, Director of Finance Deb Beury, Phyllis Marron (Park & Rec), Jim McRee (Deer Committee & Planning Commission), Kathryn Yahraes (Historical Commission), Jane Fava (Conservancy Board) and Linda Gordon (Township Advisory Group). Township Solicitor Kristin Camp and Zoning Officer Mark Gordon were present for the Public Hearing.
14	WORKSHOP
15 16 17 18 19	Call to Order & Pledge of Allegiance Senya called the meeting to order at 7:00pm. He asked Deb Beury to lead everyone in the Pledge of Allegiance.
20 21 22 23 24	Review of Minutes The Board reviewed and corrected the draft minutes of July 20. Don moved to approve the minutes as corrected. Marty seconded the motion. There was no discussion or public comment. The Board voted unanimously to approve the motion.
25 26	August 3 Board Meeting Cancelled Senya announced the cancellation of the Board meeting previously scheduled for August 3.
27 28 29 30	Treasurer's Report & Expenditure Register Report See attached Treasurer's Report for July 22, 2010.
31 32 33 34 35	The Board reviewed the Treasurer's Report and the current invoices. Thom moved to accept the Treasurer's Report of July 22 and the Expenditure Register Report as recommended by the Treasurer, to accept the receipts and to authorize payment of the invoices just reviewed. Carmen seconded the motion.
36 37 38 39 40 41	Public Comment: Joe Buonnano, Herron Lane – Asked if the Township is paying for data from Aqua during the periods the Township is not using it for sewer billing purposes. Rick told him yes; the Township is purchasing data from Aqua in order to keep a complete record of usage. That way, if a resident or business has a question about their sewer bill, the Township will have all the necessary data to answer their question.
42 43 44 45	There was no discussion or further public comment. The Board voted unanimously to approve the motion.
46	Personnel Announcement

Page 1 of 5

Senya announced that Joe Gill is no longer working for the Township, and that going forward, 1 Deb Beury will be discussing financial matters with the Supervisors during Board meetings. 2 3 4 **Trash Bid Results** 5 Rick reported that the following trash bids were received by the Township: 6 7 Solid Waste Services, Inc. d/b/a J. P. Mascaro & Sons - Audubon, PA 8 Option 1, Total Three-Year Cost\$2,128,151.88 Option 2, Total Three-Year Cost\$1,763,245.80 9 Option 3, Total Three-Year CostNo bid 10 Option 4, Total Three-Year CostNo bid 11 Option 5, Total Three-Year CostNo bid 12 13 14 BFI Waste Services of PA, LLC - King of Prussia, PA Option 1, Total Three-Year Cost\$2,234,899.20 15 Option 2. Total Three-Year Cost\$1,785,652.90 16 Option 3, Total Three-Year Cost\$2,220,686.20 17 Option 4, Total Three-Year Cost\$2,246,692.90 18 Option 5, Total Three-Year Cost\$2,647,193.10 19 20 21 A. J. Blosenski, Inc. - Honey Brook, PA Option 1, Total Three-Year Cost\$2,348,982.36 22 Option 2, Total Three-Year Cost\$2,116,374.48 23 Option 3. Total Three-Year Cost\$2,102,655.76 24 Option 4. Total Three-Year Cost\$1,896,438.28 25 Option 5, Total Three-Year Cost\$1,651,710.04 26 27 Charles Blosenski Disposal Company - Honey Brook, PA 28 Option 1, Total Three-Year Cost\$2,541,776.04 29 Option 2, Total Three-Year Cost\$2,391,706.44 30 Option 3, Total Three-Year Cost\$2,580,930.60 31 Option 4, Total Three-Year Cost\$2,432,744.88 32 33 Option 5, Total Three-Year Cost\$2,252,220.30 34 Review of 2nd Quarter Financial Statements 35 The Board began a review of the 2nd Quarter financial statements with Deb Beury. 36 37 38 **PUBLIC HEARING** 39 Schaffer Properties / The Food Source, 734 N. Chester Road 40 The Board held a public hearing to consider a Conditional Use application by Schaffer Properties 41 LLC / The Food Source International, Inc. to adaptively reuse the historic property at 734 N. 42 43 Chester Road. 44 Peter Schaffer was present with his attorney Ross Unruh. 45 46

- Don moved to approve the Conditional Use application of Schaffer Properties LLC and The 1
- Food Source International, Inc. to adaptively reuse the historic property at 734 N. Chester Road 2
- 3 as an office use as provided for in Zoning Ordinance §240-38.8, waive the Historic Resource
- Impact Study requirement as provided for in §240-38.8.A(5) due to the fact that the applicant 4
- proposes no substantive changes to the interior or exterior of the historic building to 5

public comment. The Board voted unanimously to approve the motion.

- accommodate the proposed adaptive reuse, and support the applicant's request to reduce the 6
- number of required off-street parking places due to the fact that additional unused spaces will 7
 - significantly detract from the historical integrity of the property and could negatively impact the welfare of the neighboring residential property, with the following conditions:

1. Off-street parking places shall be limited to 13 (10 in parking area; 3 in front of

2. Should the use change and/or the number of employees exceed the number of parking

3. The applicant shall indicate a reserve parking area and shall install said parking upon

Carmen seconded the motion. The applicant said the conditions were acceptable. There was no

of the heat over 155 visitors came out. Most of the visitors were from outside of East Goshen.

Public Comment: Jim McRee, Oneida Lane - Asked if the Township can stock up on LED bulbs

The Board continued their review of the 2nd Quarter financial statements with Deb Beury.

as part of the grant. Rick said no; the Township received a unit price for the project which

A court reporter was present and will provide a complete transcript of the proceedings.

spaces provided, the applicant shall apply to the Township to amend the Conditional

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garage).

WORKSHOP (Resumed)

Use approval.

request from the Township.

Kathryn will be submitting a formal report to the Board.

Review of 2nd Quarter Financial Statements (Continued)

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 - Report from Kathryn Yahraes
- Kathryn Yahraes reported that the 2010 Town Tours and Village Walks tour of Goshenville on
- 27 July 22 was successful and very well received. Over 45 volunteers were involved, and in spite
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- included the bulbs installed. There was no provision for stockpiling additional bulbs. Mr. McRee also had a comment about the revenue generated from the Township from the sale of tick 38 tubes.
- 39 40
- 41 **Wireless Ordinance**
- Don will review the first draft of the updated ordinance as prepared by the Township Solicitor. 42
- Rick asked any other Supervisors with comments to please email them to him. Rick reported 43
- that meetings have been held with two tower companies, and letters have been sent to the cellular 44 carriers asking about the level of coverage in the area. 45
- 46
- 7/27/10 BOS Minutes 8/3/2010

Records Retention

Rick will get updated quotes from Microsoft and Bee.net. Don wants Rick to also get life cycle 2 costs. Don said that now is the time for the Board to make a decision on using East Goshen 3

email accounts to conduct Township business. Don and Rick will work on this issue offline and report back to the Board.

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Staffing Analysis

The Board agreed to table this until after the TAG report in September.

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Quarterly Summary of Pending Legal Cases

The Board had no comments on this summary.

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Capital Reserve Fund Analysis

The Board had no comments on this report.

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Services List

The Board agreed to schedule a special meeting to discuss this topic.

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Telecom Registration & Reporting

All wireless carriers have submitted the required annual reports.

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Constant Contact

Senya pointed out that although the Township often requests residents to sign up for Constant

Contact on the webpage, nowhere on the webpage is there a reference to something called

"Constant Contact." Rick will look into updating the mailing list terminology on the webpage.

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Any Other Matter

Thom wanted to discuss getting an appraisal for the Hershey Mill Dam in anticipation of a possible sale. Rick said there is no need to get an appraisal to put the dam out to bid, but said he

would go ahead and get a proposal for an appraisal. Don wants to find out if Neil DeRiemer

would be willing to abide by the Township's conditions before the Board spends any more time 31

on this matter. Rick said he has not heard back from DEP about the liability issue if the dam

33 were to be sold.

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Thom asked the Board to consider asking Rich Siddons to provide an assessment and

35 suggestions on improving the Deer Management Program. The other Supervisors would like 36

Mr. Siddons to go to the Deer Committee first. Thom said he would put Mr. Siddons in touch 37

with Jim McRee.

38 39

- Thom asked what the change in Township office hours will accomplish in terms of cost savings. 40
- Marty said it will help to ease the coverage issues that staff members currently have, and it will 41
- lead to some energy savings. Don said it will cut 390 hours of office time per year. 42

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Thom asked the Board to again consider contracting someone on a commission basis to research 44 and pursue available grants for the Township. Rick said he will discuss this with Skip Brion. 45

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Public Comment: Joe Buonnano, Herron Lane – Said the Township might consider using the services of a student from one of the area educational programs on grant writing.

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Liaison Reports

5 None.

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Public Comment Period

Jane Fava of the Conservancy Board shared that there is a grant opportunity the Township could take advantage of: the Conservation District is applying for a PennVEST loan-forgiveness grant, and she could request that East Goshen be allowed to join in to get funding for riparian zone restoration in Applebrook. The deadline for application is August 15. The Board indicated they would be very interested if there is no cost to the Township, and asked Jane to provide them with more information. Don reminded her to follow the formal process for getting Board approval for a grant application.

14 15 16

Appointment of Township Secretary

Senya announced that with the departure of Joe Gill, the Township is in need of a Township 17 18 Secretary. Carmen moved to appoint Rick Smith to fill the vacant Township Secretary position. 19 Don seconded the motion. There was no discussion or public comment. The Board voted

20 unanimously to approve the motion.

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Appointment of Delegate to Chester County Tax Committee

Senya announced that with the departure of Joe Gill, the Township needs to appoint someone as delegate to the Chester County Tax Committee. Don moved to appoint Rick Smith as the East Goshen delegate to the Chester County Tax Committee. Carmen seconded the motion. There was no discussion or public comment. The Board voted unanimously to approve the motion.

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Adjournment

There being no further business, the meeting was adjourned at 9:58pm.

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EXECUTIVE SESSION

The Board met in Executive Session until 10:20pm to discuss a personnel matter.

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- 34 Anne Meddings
- **Recording Secretary** 35
- 36 Attachment: Treasurer's Report

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TREASURER'S REPORT 2010 RECEIPTS AND BILLS

2010 RECEIPTS AND BILLS			
GENERAL FUND			
		Accounts Payable	\$108,523.84
Real Estate Tax	\$4,658.67	Electronic Pmts:	•
Earned Income Tax	\$22,036.63	Health Insurance	\$0.00
Local Service Tax	\$4,000.00	Credit Card	\$0.00
Transfer Tax	\$0.00	Postage	\$1,000.00
General Fund Interest Earned	\$0.00	Debt Service	\$0.00
Total Other Revenue	\$13,024.34	Payroli	\$47,000.00
Total Receipts:	\$43,719.64	Total Expenditures:	\$156,523.84
		·	
Interest Earned	\$0.00	Expenditures:	\$0.00
ABION SECTION			
Interest Earned	\$0.00	Expenditures:	\$11,036.71
TRANSPORTATION HUNDS			
Interest Earned	\$0.00	Expenditures:	\$0.00
SE-WORK PRENCTION			
Receipts	\$49,128.47	Accounts Payable	\$15,560.24
Interest Earned .	\$0.00	Debt Service	\$0.00
Total Sewer:	\$49,128.47	Total Expenditures:	\$15,560.24
REFUSE			
Receipts	\$27,759.55		
Interest Earned	\$0.00		
Total Refuse:	\$27,759.55	Expenditures	\$6,922.41

\$49,103

FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL OBLIGATION BUDGET FOR 2011

OBLIGATION	BODOLI I GILLETT	
NAME OF MUNICIPALITY: COUNTY:	EAST GOSHEN TOWNSHIP CHESTER	FIRE PENSION PLAN
1 ACT 44 DISTRESS LEVEL		0
2 TOTAL ANNUAL PAYROLL Estimated Payroll for 2010		\$430,000
3 NORMAL COST AS A PERCENTAGE OF PAYR (Derived from latest actuarial valuation) 1/1/09		8.94%
4 TOTAL NORMAL COST (Item 2 x Item 3)		\$38,442
5 AMORTIZATION REQUIREMENT (Derived from latest actuarial valuation)	:	\$5,315
6 TOTAL ADMINISTRATIVE EXPENSES (Derived from latest actuarial valuation)		\$3,950
7 FINANCIAL REQUIREMENT · (+ Item 4 + Item 5 + Item 6)		\$47,707
8 TOTAL MEMBERS CONTRIBUTIONS		\$9,676
9 FUNDING ADJUSTMENT		. \$0
(Derived from latest actuarial valuation)		
10 MINIMUM MUNICIPAL OBLIGATION (+ Item 7 - Item 8 - Item 9)		\$38,031
11 ACT 44 AMORTIZATION REDUCTION		· \$0
(+ Item 5 times 25%)		
12 ACT 44 MINIMUM REDUCED MUNICIPAL OB (+ Item 10 - Item 11)	LIGATION	\$38,031
Signature of Chief Administrative Officer	Date Certified to Go	verning Body
NOTE:		\$49.103

Minimum Municipal Obligation Based Upon Market Value of Assets

\$189,790

FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL OBLIGATION BUDGET FOR 2011

OBLIGATION	BODGET FOR 2011	
NAME OF MUNICIPALITY: COUNTY;	EAST GOSHEN TOWNSHIP CHESTER	NON-UNIFORMED PENSION PLAN
1 ACT 44 DISTRESS LEVEL		0
2 TOTAL ANNUAL PAYROLL Estimated Payroll for 2010		\$1,734,040
3 NORMAL COST AS A PERCENTAGE OF PAYE (Derived from latest actuarial valuation) 1/1/09		7.21%
4 TOTAL NORMAL COST (Item 2 x Item 3)		\$125,024
5 AMORTIZATION REQUIREMENT (Derived from latest actuarial valuation)		\$18,937
6 TOTAL ADMINISTRATIVE EXPENSES (Derived from latest actuarial valuation)		\$5,250
7 FINANCIAL REQUIREMENT (+ Item 4 + Item 5 + Item 6)		\$149,211
.8 TOTAL MEMBERS CONTRIBUTIONS		\$0
9 FUNDING ADJUSTMENT (Derived from latest actuarial valuation)		. \$0
10 MINIMUM MUNICIPAL OBLIGATION (+ ltem 7 - ltem 8 - ltem 9)	•	\$149,211
11 ACT 44 AMORTIZATION REDUCTION (+ Item 5 times 25%)		\$0
12 ACT 44 MINIMUM REDUCED MUNICIPAL OF (+ Item 10 - Item 11)	BLIGATION	\$149,211
Signature of Chief Administrative Officer	Date Certified	o Governing Body

NOTE:

Minimum Municipal Obligation Based Upon Market Value of Assets

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Memo East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice (610) 692-7171 Fax (610) 425-8950

E-mail rsmith@eastgoshen.org

Date: August 6, 2010

To: Board of Supervisors

From: Rick Smith, Township Manager

Re: PECO Energy

PECO Energy is scheduled to begin a \$1.4 million in September that will improve service and reliability to customers in the southeast portion of the Township.

The work will consist of installing new cable on sections of Line Road, Dutton Mill Road and East Strasburg Road. The new cable will be installed on Line Road from a location about one quarter mile north of Towne Drive to the intersection of East Strasburg Road and Springhouse Lane.

The use of cable, as opposed to open wire will minimize the amount of tree trimming required. PECO will also be replacing some poles. The project is to be completed by the end of the year.

F:\Data\Shared Data\Public Works Dept\PECO Letters\Memo to BoS 080610.doc



July 29, 2010

GAD/sal Chester County ECMS # 60703

Paoli Pike: Airport Rd-Twsp Line

Chester County Planning Commission Government Services Center Suite 270 601 Westtown Road West Chester, PA 19380-0990

Gentlemen:

Please be informed that a project was awarded on July 26th, 2010 to Lenni Electric Corporation, 1020 Andrew Drive, West Chester, PA 19380 for the proposed construction of the Paoli Pike Closed Loop Signal System and other miscellaneous construction for State Route 2014, Section Q41 in East Goshen Township, Chester County PA.

Please see the attached sheet(s) for the description and location(s) of the work.

Very truly yours,

George A. Dunheimer, P.E

Assistant District Executive, Construction

060/SAL/jad

cc: // Board of County Commissioners-Chester Co. // Chester County Conservation District // East Goshen Twsp // West Goshen Twsp // Dept of Emergency Services // DEP // US Army Corp of Engineers //

The description and location of the project is as follows:

This project involves the construction of the Paoli Pike Closed Loop Signal System and other miscellaneous construction for seven existing signalized intersections, all as indicated on the drawings approved on May 11, 2009 for STATE ROUTE 2014, SECTION Q41, in Chester County, East Goshen Township from approximately Airport Road, station 103+58 at segment 0040 offset 1882 to approximately station 221+35 at segment 0074 offset 0320.

EAST GOSHEN TOWNSHIP ACTION LIST

#	Item	Action Due Date
DPW 08-06	Recycling Contract	10-Aug-10
ADM 09-09	ARCView System (GIS)	10-Aug-10
DPW 08-01	Public Works Service Outsourcing	10-Aug-10
DPW 07-02	Hershey's Mill Dam	17-Aug-10
DPW 07-04	Park Bridge Permit	17-Aug-10
DPW 10-02	Ridley Creek Expansion Monthly Update	17-Aug-10
FIN 10-03	Monthly Financial Reports - 2009	24-Aug-10
ADM 10-13	Sewer Metered Billing	24-Aug-10
FIN 09-03	Historic Books	7-Sep-10
FIN 10-06	Friends of East Goshen Township 501c3	7-Sep-10
PCZ 09-06	WCF Tower @ Township Building	7-Sep-10
DPW 09-03	Road Resurfacing	7-Sep-10
ADM 09-07	Web Site Upgrade Status	7-Sep-10
DPW 08-04	Invasive Species	7-Sep-10
PCZ 10-03	Generator Installations ·	7-Sep-10
ADM 07-01	Review Wireless Ordinance	14-Sep-10
ADM 09-02	Records Retention Resolution (Email System)	14-Sep-10
FIN 10-07	Municipal Authority Funding	14-Sep-10
ADM 09-05	Energy Conservation in Twp Bldg	14-Sep-10
ADM 07-02	Pension Plan Conversion	14-Sep-10
ADM 10-16	Performance Evaluations	14-Sep-10
DPW 10-04	Pedestrian Crosswalk @ Township Park	14-Sep-10
ADM 10-04	Information Systems Analysis	14-Sep-10
ADM 10-19	USDA Geese Round Up	14-Sep-10
ADM 10-07	Printers	21-Sep-10
PCZ 06-01	Parking for Multi-Use Space in IP/BP District	21-Sep-10

#	ltem	Action Due Date
PCZ 10-01	CTDI Parking	21-Sep-10
PCZ 10-04	Lieberman Early & Co	21-Sep-10
FIN 09-02	Capital Reserve Fund Analysis	24-Sep-10
ADM 10-07	Staffing Analysis	5-Oct-10
FIN 10-02	Services List	5-Oct-10
ADM 08-02	Review Comp Plan Action List (Ch 10)	5-Oct-10
ADM 09-04	Quarterly Review of Right to Know Requests	5-Oct-10
ADM 09-08	Police Scheduling	5-Oct-10
ADM 10-03	Township Advisory Group	5-Oct-10
ADM 10-02	Annual Training Plan	7-Oct-10
DPW 08-02	Quarterly Report on I&I	12-Oct-10
DPW 10-01	Tree Vitalize Grant (Conservancy)	12-Oct-10
FIN 09-01	Quarterly Summary of Pending Legal Cases	13-Oct-10
ADM 10-15	Resolutions Book	19-Oct-10
ADM 10-7	Emergency Operations Plan	22-Oct-10
FIN 10-05	Quarterly Financial Reports - 2010	28-Oct-10
ADM 09-13	ABC Appreciation Event Guest List	2-Nov-10
DPW 07-01	Geese Management Program	7-Dec-10
ADM 09-10	Soccer Fields @ Line Road	7-Dec-10
ADM 10-01	Employee Benefits	19-Dec-10
PCZ 09-01	Telecom Registration and Reporting	16-Feb-11
PCZ 10-07	Sunoco Reports	Ongoing

2 of 2 8/10/10]

EAST GOSHEN TOWNSHIP ACTION ITEM

Item:	Recycling Contract	No:	DPW 08-06
	List Date: 9/22/2009	Completed Date:	
			1
Description:			

Date	Action
	Investigate possible change of pick up to 2nd half of week and cost of collecting Compact Fluorescent Lamps (CFL's)
7/13/2010	Bids out. 5 Options Open bids 7/22.
7/27/2010	Bid results. Discuss options for 2011.
7/22/2010	Opened Bds
8/10/2010	Review options

EAST GOSHEN TOWNSHIP ACTION ITEM

Item:	ARCView System (GIS)	No:	ADM 09-09
	List Date: 11/24/2009	Completed Date:	
Description:			

Date	Action
4/27/2010	Should we train internally or outsource?
4/23/2010	MG: Have not completed analysis yet, need to consult with PW to determine future GIS Needs
5/27/2010	MG: Still Working on analysis
8/10/2010	Report from Mark.
8/8/2010	MG: After discussing this issues with staff it appears to be most cost eeffective to continue addressing GIS needs in house as we can, and to utilize Yerkes Associates for professional GIS consulting services when the tasks are
	•

EAST GOSHEN TOWNSHIP ACTION ITEM

Item:	Public Works Service O	outsourcing No:	DPW 08-01
!			
	List Date: 9/16/2008	Completed Date:	
			7
Description:			

Date	Action
	Cost and quality of services in-house vs out-house. Study to start with analysis of 2010 mowing. Then 2010 plowing.
6/8/2010	Recommend we put together bid document for snow plowing of one township zone for '10-'11 season so we can compare costs and quality.
8/6/2010	Currently working on bid specifications. We expect to go out to bid in mid September

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Memo

Date: August 3, 2010
To: Board of Supervisors

From: Rick Smith, Township Manager Re: Sale of the Hershey Mill Dam

The Board has previously discussed selling the property on which the Hershey Mill Dam (Dam) is situated. The Second Class Code permits a Township to sell real property. The Solicitor has advised that Board can sell the dam "As Is" and the liability to fix the Dam would run to the new owner. The PA DEP has advised that since the Dam does not have a permit, that they do not have a regulation that would prohibit the Township from selling the Dam. They would like to know the name of the new owner ASAP.

Question 1 – Does the Board want to sell the Dam?

If the answer is yes, we can sell the Dam via the sealed bid process. If the value of the Dam is less the \$1,500, the Board does not have to go thru the bid process but can negotiate terms with the prospective purchaser. I would suggest that it would be more transparent to use the bid process regardless of the value of the property. It would cost about \$250 to put the ad in the newspaper.

I have received two proposals for an appraisal of the Dam. One is for \$2,500 and the second is for \$1,750, which the appraiser will discount to \$250 as a public service.

Question 2 - Does the Board want to have an appraisal done for the Dam?

Regardless of how we dispose of the Dam, the remaining issue is the list of conditions.

Since the Township accepted dedication of the Dam for "public recreational open space benefiting the residents of East Goshen", the property must be conveyed with that restriction. While state law allows the Township to petition the court to have this restriction removed, the Solicitor has advised that the facts do not support such a removal. I would also note that there would be legal costs and the time element associated with filing a petition.

We should also require that the new owner acknowledge that the Dam is being sold "As Is" and that the new owner acknowledges that PA DEP has advised the Township that the Dam does not comply with current regulations.

It has been suggested that the Township insure the Dam after it was sold. Our insurance agent has advised that the Township cannot insure property it does not own or have an insurable interest in (if we took back a mortgage on the Dam).

Question 3 – Does the Board have any other conditions that it wants to put in the bid specs or agreement of sale?

90

Memo

East Goshen Township 1580 Paoli Pike

West Chester, PA 19380

Voice (610) 692-7171 Fax (610) 425-8950

E-mail rsmith@eastgoshen.org

Date: July 27, 2010

To: Board of Supervisors

From: Rick Smith, Township Manager

Re: Refuse & Recycling Bids

Bids

Mascaro is the low bidder for Options 1 and 2, AJ Blosenski is the low bidder for Options 3, 4 and 5. The bid sheets for all of the bidders are attached.

Options

Option 1- unlimited trash with twice a week collection.

Option 2 - unlimited trash with once a week collection.

Option 3 - base service of one 32-gallon can with twice a week collection.

Option 4 - base service of one 32-gallon can with once a week collection.

Option 5 - base service of one 32-gallon can with once a week collection with the "extra services" billed on an ala carte basis.

Estimated Rates

Option 1 - \$17.97 a month for 2011, 2012 & 2013. I would project a quarterly rate of \$88.12 for 2011 under this option.

Option 2 - \$14.89 a month for 2011, 2012 & 2013. I would project a quarterly rate of \$79.88 for 2011 under this option.

Option 3 - \$17.06 a month for 2011, \$17.57 for 2012 & \$18.10 for 2013. I would project a quarterly rate of \$85.39 for 2011 under this option. The monthly cost for an additional can is \$0.25 in 2011.

Option 4 - \$15.30 a month for 2011, \$15.76 for 2012 & \$16.23 for 2013. I would project a quarterly rate of \$80.11 for 2011 under this option. The hauler's monthly charge for an additional can is \$0.25 in 2011.

Option 5 - \$12.25 a month for 2011, \$12.62 for 2012 & \$13.00 for 2013. I would project a quarterly rate of \$70.96 for 2011 under this option. The monthly cost for an additional can is \$0.25 in 2011. The hauler's charge for a bag of yard or leaf waste is \$0.50. (We paid \$0.34 per paper bag in 2007. Assuming the price was still good we could sell them for \$0.85 per bag and break even.)

Discussion

Concerns – Residents have expressed two areas of concern.

- Frequency of Collections Residents believe that the quarterly fee would be reduced if we had once a week collection.
- Flat Fee Residents object to the fact that we charge a flat fee regardless of the quantity of trash put out and/or whether or not they put out leaves, yard waste, etc.

Option 1 - No significant changes for the homeowner and we could reduce our quarterly cost to \$88.12 a quarter. Does not address either of the above concerns.

Option 2 – This provides an additional savings of \$9.24 a quarter from option 1. However, this does not address the flat fee concern.

Option 3 - The difference between options 1 and 3 is only \$2.73 a quarter. This addresses the flat fee concern but I do not think the savings is worth the aggravation.

Option 4 - The difference between options 1 and 4 is \$8.01 a quarter. This addresses both concerns and is worth considering.

Option 5 - The difference between options 1 and 5 is \$17.16 a quarter. This addresses both concerns and is definitely worth considering.

F:\Data\Shared Data\Refuse Recycling\2010 Bid\Memo to BoS 072710.doc

Option	_	7	က	4	5
	unilimited 2x week	nilimited 2x week unlimited 1x week	1 can 2x week	1 can 1x week	1 can 1x week ala carte
Mascaro	2,128,151.88	1,763,245.80	No Bid	No bid	No Bid
AJ Blosenski	2,348,982.36	2,116,374.48	2,102,655.76	1,896,438.28	1,651,710.04
BFI	2,234,889.20	1,785,652.90	2,220,686.20	2,246,692.90	2,647,193.10
Charles Blosenski	2,541,776.04	2,391,706.44	2,580,930.60	2,432,744.88	2,252,220.30

2011 Estimated Quarterly Refuse Costs

July 26, 2010

\$463,900 3% \$477,817	3291	\$145.19
Inflator 2013 Net Cost		2013 Net Cost per Unit
\$450,388 3% \$463,900	3291	\$140.96
Inflator 2012 Net Cost		2012 Net Cost per Unit
\$1,239,591 \$802,321 \$437,270 3% \$450,388	3291	\$136.85
2010 Refuse Costs 2010 Hauler Costs 2010 Net Cost (Total-Hauler) Inflator (See Note) 2011 Net Cost	Single family units	2011 Net Cost per Unit

Note: For the purpose of this analysis I assumed that the "Net Cost" would increase at the rate of 3% per year.

2011		2012		2043	
Option 1 - Unlimited 2x week Hauler cost per unit per month	\$17.97	Hauler cost per unit per month	\$17.97	Hauler cost per unit per month	\$17.97
Hauler cost per unit per year Net Cost Cost per year	\$215.64 \$136.85 \$352.49	Hauler cost per unit per year Net Cost Cost per year	\$215.64 \$140.96 \$356.60	Hauler cost per unit per year Net Cost Cost per year	\$215.64 \$145.19 \$360.83
Cost per Qtr	\$88.12	Cost per Qtr	\$89.15	Cost per Qtr	\$90.21
Option 2 - Unlimited 1x week Hauler cost per unit per month	\$14.89	Hauler cost per unit per month	\$14.89	Hauler cost per unit per month	\$14.89
Hauler cost per unit per year Net Cost Cost per year	\$178.68 \$136.85 \$315.53	Hauler cost per unit per year Net Cost Cost per year	\$178.68 \$140.96 \$319.64	Hauler cost per unit per year Net Cost Cost per year	\$178.68 \$145.19 \$323.87
Cost per Qtr	\$78.88	Cost per Qtr	\$79.91	Cost per Qtr	\$80.97

F:\Data\Shared Data\Refuse Recycling\2010 Bid\Bid Results.xls

2011		2012		2013	
Option 3 - 1 can 2x week Hauler cost per unit per month	\$17.06	Hauler cost per unit per month	\$17.57	Hauler cost per unit per month	\$18.10
Hauler cost per unit per year Net Cost Cost per year	\$204.72 \$136.85 \$341.57	Hauler cost per unit per year Net Cost Cost per year	\$210.84 \$140.96 \$351.80	Hauler cost per unit per year Net Cost Cost per year	\$217.20 \$145.19 \$362.39
Cost per Qtr	\$85.39	Cost per Qtr	\$87.95	Cost per Qtr	\$90.60
Option 4 - 1 can 1x week Hauler cost per unit per month	\$15.30	Hauler cost per unit per month	\$15.76	Hauler cost per unit per month	\$16.23
Hauler cost per unit per year Net Cost Cost per year	\$183.60 \$136.85 \$320.45	Hauler cost per unit per year Net Cost Cost per year	\$189.12 \$140.96 \$330.08	Hauler cost per unit per year Net Cost Cost per year	\$194.76 \$145.19 \$339.95
Cost per Qtr	\$80.11	Cost per Qtr	\$82.52	Cost per Qtr	\$84.99
Option 5 - 1 can 1x week - ala carte leaf, yard waste, etc. Hauler cost per unit per month \$12.25	leaf, yard waste \$12.25	, etc. Hauler cost per unit per month	\$12.62	Hauler cost per unit per month	\$13.00
Hauler cost per unit per year Net Cost Cost per year	\$147.00 \$136.85 \$283.85	Hauler cost per unit per year Net Cost Cost per year	\$151.44 \$140.96 \$292.40	Hauler cost per unit per year Net Cost Cost per year	\$156.00 \$145.19 \$301.19
Cost per Qtr	\$70.96	Cost per Qtr	\$73.10	Cost per Qtr	\$75.30

EAST GOSHEN TOWNSHIP PROPOSAL FORM

Submitted b	y (please print or type):		
DateJ	uly 22, 2010		
Firm Name	Solid Waste Services, Inc., d/b/a J. P. Mascaro & Sons		
Address	2650 Audubon Road		
	Audubon, PA 19403		
Contact Per	son <u>Samuel</u> J. Augustine, Director of Sales		
Telephone	267-933-6034		
Fax	267-933-6035		
F-Mail	sam.augustine@jpmascaro.com		
East Goshe until 10:00 After exam materials a Instruction specificatio materials a manner, th documents	sal is submitted in accordance with your advertisement inviting bit on Township at the Township Building, 1580 Paoli Pike, West Che A.M. on July 20, 2010 for the collection of municipal waste and raining all parts of this project for supplying of collection services find municipal waste, we have read and understand the specification is to Bidders, and hereby propose to furnish said services in strict a cons for the sums indicated, and the undersigned herein agrees to find equipment and to perform all work necessary to complete in a second described in the above-mentioned contract, in accordance to the satisfaction and acceptance of the Township, for the sum a	recyclable more recyclable in as as set forth accordance within all lab workmanlik with said con	aterials. h in the vith all or, e ntract
	ched pages:	COW	BID
	TOTAL THREE-YEAR COST \$2,128,151.88 TOTAL THREE-YEAR COST \$1,763,245.80	Low	BID
	TOTAL THREE-YEAR COST <u>No Bid</u>		
	TOTAL THREE-YEAR COST No Bid	·	
OPTION :	TOTAL THREE-YEAR COSTNO Bid		

SECOND YEAR COSTS

Item #1 (Monthly total X 12)

\$709,671.24

THIRD YEAR COSTS

Item #1 (Monthly total X 12)

\$709,671.24

DUTTS MILL CREDIT (See Section 9H)

Credit per unit per month (Years 1, 2 & 3) \$ 1.33

Credit per unit per month X 18 Units X 36 Months

Deduct_\$861.84

OPTION 1 - TOTAL THREE-YEAR COST

\$2,128,151.88

OPTION 2 – UNLIMITED MUNICIPAL WASTE ONCE A WEEK COLLECTION

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 14.89

Times the number of dwelling units

3291

Monthly total

\$ 49,002.99

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 14.89

Times the number of dwelling units

3291

Monthly total

\$ 49,002.99

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

PROPOSAL BREAKDOWN

Firm Name Solid Waste Services, Inc., d/b/a J. P. Mascaro & Sons

OPTION 1 - UNLIMITED MUNICIPAL WASTE

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit	\$ 17.97
Monthly cost per dwelling time	
Times the number of dwelling units	3291
	\$ 59,139.27
Monthly total	

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit	\$ 17.97
Times the number of dwelling units	3291
Monthly total	\$ 59,139.27

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit	\$	17.97
Times the number of dwelling units	3291	
Monthly total	\$!	59,139.27

OPTION 1

FIRST YEAR COSTS

Item #1 (Monthly total X 12) \$709,671.24

	Monthly cost per dwelling unit			-	\$	14.89
	Times the number of dwelling un	its		:	3291	
OPTION 2	Monthly total				\$ 4 ——	9,002.99
FIRST YEAR Item #1 (Mont	R COSTS thly total X 12)				\$58	88,035.88
SECOND YE Item #1 (Mont	AR COSTS thly total X 12)			-	\$58	88,035.88
THIRD YEA Item #1 (Mon	R COSTS thly total X 12)				\$58	88,035.88
DUTTS MIL Credit per uni	L CREDIT (See Section 9H) t per month (Years 1, 2 & 3)	\$ 	1.33			
Credit per uni	t per month X 18 Units X 36 Mon	iths		Deduct	\$	861.84
OPTION 2 -	TOTAL THREE-YEAR COST				\$1,	,763,245.80

OPTION 3 - ONE 32-GALLON CONTAINER TWICE A WEEK COLLECTION

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit	NO BIG
Monthly cost bot amounting min	
Times the number of dwelling units	3291
Monthly total	No Bid
Hioming town	
2. Curbside collection of each additional 32-gallon containe	er.
	No Bid
Monthly cost per dwelling unit	
3. Curbside collection of each additional trash bag.	•
5. Curbside concerton of each additional research	No Bid
Cost per bag	
<u> </u>	



No Bid

B. COLLECTION - SECOND YEAR

Curbside collection of municipal waste, bulk trash item, y recyclables.	ard waste	e and leaf waste; and
	No B	id
Monthly cost per dwelling unit		
Times the number of dwelling units	3291	
Monthly total	No	Bid —————
2. Curbside collection of each additional 32-gallon containe	r.	
Monthly cost per dwelling unit	No	Bid
3. Curbside collection of each additional trash bag.		
Cost per bag	No	Bid
C. COLLECTION - THIRD YEAR		
1. Curbside collection of municipal waste, bulk trash item, recyclables.	yard was	te and leaf waste; and
Monthly cost per dwelling unit	No	Bid
Times the number of dwelling units	3291	·
Monthly total	No	Bid
2. Curbside collection of each additional 32-gallon contained	er.	
Monthly cost per dwelling unit	No	Bid ————
3. Curbside collection of each additional trash bag.		
Cost per bag	No	Bid
OPTION 3		
FIRST YEAR COSTS		
Item #1 (Monthly total X 12)	No	Bid

Item #2 (Monthly cost per container pick-up X 845 X 12)	No Bid
Item #3 (Cost per bag X 16,000)	No Bid
SECOND YEAR COSTS	
Item #1 (Monthly total X 12)	No Bid
Item #2 (Monthly cost per container pick-up X 845 X 12)	No Bid
Item #3 (Cost per bag X 16,000)	No Bid
THIRD YEAR COSTS	
Item #1 (Monthly total X 12)	No Bid
Item #2 (Monthly cost per container pick-up X 845 X 12)	No Bid
Item #3 (Cost per bag X 16,000)	No Bid
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3) No Bid	-
Credit per unit per month X 18 Units X 36 Months Deduct	No Bid
OPTION 3 - TOTAL THREE-YEAR COST	No Bid
OPTION 4 – ONE 32-GALLON CONTAINER TWICE A WE	EK COLLECTION
A. COLLECTION - FIRST YEAR	
1. Curbside collection of municipal waste, bulk trash item, recyclables.	yard waste and leaf waste; and
Monthly cost per dwelling unit	No Bid
Times the number of dwelling units	3291
Monthly total	No Bid
2. Curbside collection of each additional 32-gallon contained	r.
Monthly cost per dwelling unit	No Bid

3. Curbside collection of each additional trash bag.		
Cost per bag	No Bid	-
B. COLLECTION - SECOND YEAR		
1. Curbside collection of municipal waste, bulk trash iter recyclables.	n, yard waste and leaf waste;	and
Monthly cost per dwelling unit	No Bid	
Times the number of dwelling units	3291	
Monthly total	No Bid	
2. Curbside collection of each additional 32-gallon conta	ainer.	
Monthly cost per dwelling unit	No Bid	
3. Curbside collection of each additional trash bag.		
Cost per bag	No Bid	
C. COLLECTION - THIRD YEAR		
1. Curbside collection of municipal waste, bulk trash iter recyclables.	m, yard waste and leaf waste	; and
Monthly cost per dwelling unit	No Bid	
Times the number of dwelling units	3291	
Monthly total	No Bid	
2. Curbside collection of each additional 32-gallon conta	ainer.	
Monthly cost per dwelling unit	No Bid	
3. Curbside collection of each additional trash bag.		
Cost per bag	No Bid	
	•	

OPTION 4

Item #1 (Monthly total X 12)	. No Bid
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	No Bid
Item #3 (Cost per bag X 16,000)	No Bid
· •	
SECOND YEAR COSTS	No Bid
Item #1 (Monthly total X.12)	
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	No Bid

Item #3 (Cost per bag X 16,000)

FIRST YEAR COSTS

THIRD YEAR COSTS	
Item #1 (Monthly total X 12)	No Bid
•	No Bid
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	
Item #3 (Cost per bag X 16,000)	No Bid
DEFENDED OF COLUMN ASSESSMENT	
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3) No Bid	

Credit per unit per month X 18 Units X 36 Months

Deduct

OPTION 4 - TOTAL THREE-YEAR COST

NooBid

No Bid

OPTION 5 - ONE 32-GALLON CONTAINER ONCE TWICE A WEEK COLLECTION WITH ALA CARTE

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit		No Bid		
• •		. 3291		
Times the number of dwelling units		. 3291		

Monthly total —	No	Bid
2. Curbside collection of each additional 32-gallon container.		
Monthly cost per dwelling unit		Bid
3. Curbside collection of each additional trash bag.		
Cost per bag –	No	Bid
4. Curbside collection of each paper leaf bag, yard waste bag	or Ch	istmas tree
Cost per bag or tree		Bid
5. Curbside collection of each bulk trash item		
Cost per bulk trash item		No Bid
Cost por bank track tvo		
B. COLLECTION - SECOND YEAR		
1. Curbside collection of municipal waste, bulk trash item, y recyclables.	ard wa	ste and leaf waste; and
Monthly cost per dwelling unit	No	Bid
Times the number of dwelling units	3291	
Monthly total	No	Bid
2. Curbside collection of each additional 32-gallon container	:.	
Monthly cost per dwelling unit		Bid
3. Curbside collection of each additional trash bag.		
Cost per bag	No	Bid
Cost per bag 4. Curbside collection of each paper leaf bag, yard waste bag		
•	g or Cl	
4. Curbside collection of each paper leaf bag, yard waste bag	g or Cl	nristmas tree

C. COLLECTION - THIRD YEAR

vaste and leaf waste; and
No Bid
3291
No Bid
r.
No Bid
No Bid
ng or Christmas tree
No Bid
No Bid
·
NocBid
No Bid
No Bid
No Bid
No Bid

SECOND YEAR COSTS

Item #1 (Monthly total X 12)	No Bid
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	No Bid
Item #3 (Cost per bag X 16,000)	No Bid
Item #4 (Cost per bag X 16,000)	No Bid
Item #5 (Cost per bulk trash item X 6,754)	No Bid
THIRD YEAR COSTS	
Item #1 (Monthly total X 12)	No Bid
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	No Bid
Item #3 (Cost per bag X 16,000)	No Bid
Item #4 (Cost per bag X 16,000)	No Bid
Item #5 (Cost per bulk trash item X 6,754	No Bid
OPTION 5 - TOTAL THREE-YEAR COST	No Bid

EAST GOSHEN TOWNSHIP PROPOSAL FORM

Submitted by (please print or type): 7/22/2010 Date Firm Name ____A.J. Blosenski, Inc. 1600 Chestnut Tree Road Address Honey Brook, PA 19344 Contact Person Anthony J. Blosenski 610-942-2707 Telephone __ 610-942-2495 E-Mail ______mrajb@ptd.net and jimcajb@ptd.net This proposal is submitted in accordance with your advertisement inviting bids to be received by East Goshen Township at the Township Building, 1580 Paoli Pike, West Chester, PA, 19380, until 10:00 A.M. on July 3, 2010 for the collection of municipal waste and recyclable materials. After examining all parts of this project for supplying of collection services for recyclable materials and municipal waste, we have read and understand the specifications as set forth in the Instructions to Bidders, and hereby propose to furnish said services in strict accordance with all specifications for the sums indicated, and the undersigned herein agrees to furnish all labor, materials and equipment and to perform all work necessary to complete in a workmanlike manner, the work described in the above-mentioned contract, in accordance with said contract documents to the satisfaction and acceptance of the Township, for the sum as stated below and on the attached pages: OPTION 1 TOTAL THREE-YEAR COST _____2,348,982.36 OPTION 2 TOTAL THREE-YEAR COST ______2,116,374.48 LOW BID OPTION 3 TOTAL THREE-YEAR COST 2,102,655.76 OPTION 4 TOTAL THREE-YEAR COST 1,896,438.28 (OW BID OPTION 5 TOTAL THREE-YEAR COST 1,651,710.04 (0 w BID

PROPOSAL BREAKDOWN	
Firm Name A.J. Blosenski, Inc.	
OPTION 1 - UNLIMITED MUNICIPAL WASTE	
A. COLLECTION - FIRST YEAR	
1. Curbside collection of municipal waste, bulk trash recyclables.	item, yard waste and leaf waste; and
Monthly cost per dwelling unit	\$19.45
Times the number of dwelling units	3291
Monthly total	\$64,009.95
B. COLLECTION - SECOND YEAR	
1. Curbside collection of municipal waste, bulk trash recyclables.	item, yard waste and leaf waste; and
Monthly cost per dwelling unit	\$19.84
Times the number of dwelling units	3291
Monthly total	\$65,293.44
C. COLLECTION - THIRD YEAR	• · • • • • • • • • • • • • • • • • • •
1. Curbside collection of municipal waste, bulk trash i recyclables.	tem, yard waste and leaf waste; and
Monthly cost per dwelling unit	\$20.24
Times the number of dwelling units	3291
Monthly total	\$66,609.84
OPTION 1	

<u>OF</u>

FIRST YEAR COSTS

\$768,119.40 Item #1 (Monthly total X 12)

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SECOND YEAR COSTS
Item #1 (Monthly total X 12)

THIRD YEAR COSTS
Item #1 (Monthly total X 12)

\$799,318.08

DUTTS MILL CREDIT (See Section 9H)
Credit per unit per month (Years 1, 2 & 3)

Credit per unit per month X 18 Units X 36 Months

Deduct \$1,976.40

\$2,348,982.36

OPTION 2 - UNLIMITED MUNICIPAL WASTE ONCE A WEEK COLLECTION

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

Times the number of dwelling units

Monthly total

\$17.55

3291

\$57,757.05

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

Times the number of dwelling units

Monthly total

\$17.78

3291

\$58,513.98

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit	\$18.31			
Times the number of dwelling units	3291			
Monthly total OPTION 2	\$60,258.21			
FIRST YEAR COSTS Item #1 (Monthly total X 12)	\$693,084.60			
SECOND YEAR COSTS Item #1 (Monthly total X 12)	\$702,167.76			
THIRD YEAR COSTS Item #1 (Monthly total X 12)	\$723,098.52			
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3) \$3.				
Credit per unit per month X 18 Units X 36 Months	Deduct\$1,976.40			
OPTION 2 - TOTAL THREE-YEAR COST	\$2,116,374.48			
OPTION 3 – ONE 32-GALLON CONTAINER	TWICE A WEEK COLLECTION			
A. COLLECTION - FIRST YEAR	•			
1. Curbside collection of municipal waste, recyclables.	bulk trash item, yard waste and leaf waste; and			
Monthly cost per dwelling unit	\$17.06			
Times the number of dwelling units	3291			
Monthly total	\$56,144.46			
2. Curbside collection of each additional 32-gallon container.				
Monthly cost per dwelling unit	\$.25			
3. Curbside collection of each additional tr	ash bag.			
Cost per bag	<u>\$.25</u>			

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, recyclables.	yard waste and leaf waste; and
Monthly cost per dwelling unit	\$17.57
Times the number of dwelling units	3291
Monthly total	\$57,822.87
2. Curbside collection of each additional 32-gallon contained	er.
Monthly cost per dwelling unit	\$.30
3. Curbside collection of each additional trash bag.	
Cost per bag	\$.30
C. COLLECTION - THIRD YEAR	
1. Curbside collection of municipal waste, bulk trash item, recyclables.	yard waste and leaf waste; and
Monthly cost per dwelling unit	\$18.10
Times the number of dwelling units	3291 .
Monthly total	\$59,567.10
2. Curbside collection of each additional 32-gallon containe	r.
Monthly cost per dwelling unit	\$.30
3. Curbside collection of each additional trash bag.	
Cost per bag	\$.30

OPTION 3

FIRST YEAR COSTS

Item #1 (Monthly total X 12)

\$673,733.52

	\$2,535.00		
Item #2 (Monthly cost per container pick-up X 845 X 12)	\$4,000.00		
Item #3 (Cost per bag X 16,000)			
SECOND YEAR COSTS			
Item #1 (Monthly total X 12)	\$693,874.44		
Item #2 (Monthly cost per container pick-up X 845 X 12)	\$3,042.00		
Item #3 (Cost per bag X 16,000)	\$4,800.00		
THIRD YEAR COSTS			
Item #1 (Monthly total X 12)	\$714,805.20		
Item #2 (Monthly cost per container pick-up X 845 X 12)	\$3,042.00		
Item #3 (Cost per bag X 16,000)	\$4,800.00		
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3) \$3.05			
Credit per unit per month X 18 Units X 36 Months	Deduct\$1,976.40		
OPTION.3 - TOTAL THREE-YEAR COST	\$2,102,655.76		
OPTION 4 – ONE 32-GALLON CONTAINER TWICE A WEEK COLLECTION			
A. COLLECTION - FIRST YEAR			
1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.			
Monthly cost per dwelling unit	\$15.30		
Times the number of dwelling units	3291		
Monthly total	\$50,352.30		
2. Curbside collection of each additional 32-gallon co	ontainer.		
	\$.25		
Monthly cost per dwelling unit	T		

3. Curbside collection of each additional trash bag.	\$.25
Cost per bag	
B. COLLECTION - SECOND YEAR	
1. Curbside collection of municipal waste, bulk trash ite recyclables.	m, yard waste and leaf waste; and
Monthly cost per dwelling unit	\$15.76
Times the number of dwelling units	3291
Monthly total	\$51,866.16
2. Curbside collection of each additional 32-gallon conta	ainer.
Monthly cost per dwelling unit	\$.30
3. Curbside collection of each additional trash bag.	
Cost per bag	\$.30
C. COLLECTION - THIRD YEAR	
1. Curbside collection of municipal waste, bulk trash iter recyclables.	m, yard waste and leaf waste; and
Monthly cost per dwelling unit	\$16.23
Times the number of dwelling units	3291
Monthly total	\$53,412.93
2. Curbside collection of each additional 32-gallon conta	iner.
Monthly cost per dwelling unit	\$.30
3. Curbside collection of each additional trash bag.	
Cost per bag	\$. 30

FIRST YEAR COSTS

FIRST YEAR COSTS	\$604,227.60
Item #1 (Monthly total X 12)	\$5,070.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	
Item #3 (Cost per bag X 16,000) —	\$4,000.00
SECOND YEAR COSTS	*caa 202 02
Item #1 (Monthly total X 12)	\$622,393.92
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$6,084.00
Item #3 (Cost per bag X 16,000)	\$4,800.00
THIRD YEAR COSTS	
Item #1 (Monthly total X 12)	\$640,955.16
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$6,084.00
	\$4,800.00
Item #3 (Cost per bag X 16,000)	
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3) \$3.05	
Credit per unit per month X 18 Units X 36 Months Deduct	\$1,976.40
OPTION 4 - TOTAL THREE-YEAR COST	\$1,896,438.28
OFIION 4 - TOTAL TAXABLE	

OPTION 5 – ONE 32-GALLON CONTAINER ONCE TWICE A WEEK COLLECTION WITH ALA CARTE

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit	\$12.25
Times the number of dwelling units	3291



3.6 (11)	\$4	0,314.75
Monthly total	<u> </u>	
2. Curbside collection of each additional 32-gallon containe		
Monthly cost per dwelling unit	<u></u>	.25
3. Curbside collection of each additional trash bag.		
Cost per bag	\$.25
4. Curbside collection of each paper leaf bag, yard waste bag	g or Ch	ristmas tree
Cost per bag or tree	\$. <u>, .</u> 50
5. Curbside collection of each bulk trash item		•
Cost per bulk trash item		\$5.00
B. COLLECTION - SECOND YEAR		
1. Curbside collection of municipal waste, bulk trash item, y recyclables.	ard wa	ste and leaf waste; and
Monthly cost per dwelling unit		\$12.62
Times the number of dwelling units	3291	
Monthly total	\$4	1,532.42
2. Curbside collection of each additional 32-gallon container	ī.	
Monthly cost per dwelling unit	\$.30
3. Curbside collection of each additional trash bag.		
Cost per bag	\$.30
4. Curbside collection of each paper leaf bag, yard waste bag		
	g or Ch	ristmas tree
Cost per bag or tree	g or Ch \$	ristmas tree .50
Cost per bag or tree 5. Curbside collection of each bulk trash item	g or Ch \$ 	
•	g or Ch \$	

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash, ya recyclables.	·
Monthly cost per dwelling unit	\$13.00
Times the number of dwelling units	3291
Monthly total	\$42,783.00
2. Curbside collection of each additional 32-gallon cont	
Monthly cost per dwelling unit	\$.30
3. Curbside collection of each additional trash bag.	
Cost per bag	\$.30
4. Curbside collection of each paper leaf bag, yard wast	
Cost per bag or tree	· \$.50
5. Curbside collection of each bulk trash item .	\$ 5 <u>.</u> 00
Cost per bulk trash item	
OPTION 5	
FIRST YEAR COSTS	
Item #1 (Monthly total X 12)	\$483,777.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$5,070.00
, 25 -	\$4,000.00
Item #3 (Cost per bag X 16,000)	\$8,000.00
Item #4 (Cost per bag X 16,000)	\$33,770.00
Itom #5 (Cost ner hulk trash item X 6.754)	

Item #5 (Cost per bulk trash item X 6,754)

SECOND YEAR COSTS

Item #1 (Monthly total X 12)	\$498,389.04
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$6,084.00
Item #3 (Cost per bag X 16,000)	\$4,800.00
Item #4 (Cost per bag X 16,000)	\$8,000.00
Item #5 (Cost per bulk trash item X 6,754)	33,770.00
THIRD YEAR COSTS	
Item #1 (Monthly total X 12)	\$513,396.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$6,084.00
Item #3 (Cost per bag X 16,000)	\$4,800.00
Item #4 (Cost per bag X 16,000)	\$8,000.00
Item #5 (Cost per bulk trash item X 6,754	\$33,770.00
OPTION 5 - TOTAL THREE-YEAR COST	\$1,651,710.04

EAST GOSHEN TOWNSHIP PROPOSAL FORM

Submitted by (please print or type):
Date $\frac{7/2}{/10}$
Firm Name BFI Waste Services of PA, LLC
201 6 1 1 1 1
Address 3'1d J. Hennerson Road
King of Prussia, PA 19406
Contact Person <u>Ken Anderson</u>
Telephone 610 205-5400
1 in the Mild
Fax (010 205 - 3468
E-Mail Kanderson 3 Drepublic series com

This proposal is submitted in accordance with your advertisement inviting bids to be received by East Goshen Township at the Township Building, 1580 Paoli Pike, West Chester, PA, 19380, until 10:00 A.M. on July 20, 2010 for the collection of municipal waste and recyclable materials.

After examining all parts of this project for supplying of collection services for recyclable materials and municipal waste, we have read and understand the specifications as set forth in the Instructions to Bidders, and hereby propose to furnish said services in strict accordance with all specifications for the sums indicated, and the undersigned herein agrees to furnish all labor, materials and equipment and to perform all work necessary to complete in a workmanlike manner, the work described in the above-mentioned contract, in accordance with said contract documents to the satisfaction and acceptance of the Township, for the sum as stated below and on the attached pages:

OPTION 1 TOTAL THREE-YEAR COST $\frac{4}{2}$, 234, 899. 20
OPTION 2 TOTAL THREE-YEAR COST $\frac{4}{2}$, 234, 899. 20
OPTION 3 TOTAL THREE-YEAR COST $\frac{4}{2}$, 220, 486. 20
OPTION 4 TOTAL THREE-YEAR COST $\frac{4}{2}$, 246, 692. 90
OPTION 5 TOTAL THREE-YEAR COST $\frac{4}{2}$, 647, 193. 10

PROPOSAL BREAKDOWN

Firm Name BFI Waste Services of PA, LUC

OPTION 1 - UNLIMITED MUNICIPAL WASTE

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 18.32

Times the number of dwelling units

3291

Monthly total

\$ 60, 291. 12

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 18.86

Times the number of dwelling units

3291

Monthly total

\$ 62,068.26

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 19.42

Times the number of dwelling units

3291

Monthly total

\$ 63,930.30

OPTION 1

FIRST YEAR COSTS

Item #1 (Monthly total X 12)

\$723,493.44

SECOND YEAR COSTS

Item #1 (Monthly total X 12)

\$ 744,816

THIRD YEAR COSTS

Item #1 (Monthly total X 12)

\$ 767,160

DUTTS MILL CREDIT (See Section 9H)

Credit per unit per month (Years 1, 2 & 3)

. 88

Credit per unit per month X 18 Units X 36 Months

Deduct \$ 570,24

OPTION 1 - TOTAL THREE-YEAR COST

\$ 2,234,899.20

OPTION 2 - UNLIMITED MUNICIPAL WASTE ONCE A WEEK COLLECTION

A, COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 14.64

Times the number of dwelling units

329

Monthly total

+ 48,180.24

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

15.07

Times the number of dwelling units

3291

Monthly total

\$ 49,595.37

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit	¢ 15.52
Times the number of dwelling units	3291
Monthly total OPTION 2	\$ 51,076.32
FIRST YEAR COSTS Item #1 (Monthly total X 12)	\$ 578,162.88
SECOND YEAR COSTS Item #1 (Monthly total X 12)	\$ 595, 144. 44
THIRD YEAR COSTS Item #1 (Monthly total X 12)	\$ 612,915.84
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3)	
Credit per unit per month X 18 Units X 36 Months	Deduct \$ 570.24
OPTION 2 - TOTAL THREE-YEAR COST	\$ 1,785,652.90
OPTION 3 – ONE 32-GALLON CONTAINER TW	ICE A WEEK COLLECTION

A. COLLECTION - FIRST YEAR

1. C	Curbside collection	of municipal	waste,	bulk trash ite	m, yard	waste an	d leaf	waste;	and
recy	clables.								

Monthly cost per dwelling unit \$15.42\$Times the number of dwelling units 3291Monthly total \$50,747.22

2. Curbside collection of each additional 32-gallon container.

2. Curbside collection of each additional 32-gailon container.

Monthly cost per dwelling unit

3. Curbside collection of each additional trash bag.

Cost per bag \$ 2.00

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

t 15.88

Times the number of dwelling units

\$ 52,2<u>69.63</u>

Monthly total

2. Curbside collection of each additional 32-gallon container.

Monthly cost per dwelling unit

\$ 8.00

3. Curbside collection of each additional trash bag.

Cost per bag

\$ 2.00

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

16.35

Times the number of dwelling units

* 52

Monthly total

2. Curbside collection of each additional 32-gallon container.

Monthly cost per dwelling unit

\$ 8.00

3. Curbside collection of each additional trash bag.

\$ 2.00

Cost per bag

OPTION 3

FIRST YEAR COSTS

Item #1 (Monthly total X 12)

\$ 608,966.64

Item #2 (Monthly cost per container pick-up X 845 X 12) \$\frac{\\$81,120}{\\$32,000}\$ SECOND YEAR COSTS
Item #1 (Monthly total X 12) Item #2 (Monthly cost per container pick-up X 845 X 12) Item #3 (Cost per bag X 16,000) \$\frac{127}{325.56}\$\$ \$\frac{81}{32,000}\$\$
THIRD YEAR COSTS Item #1 (Monthly total X 12) Item #2 (Monthly cost per container pick-up X 845 X 12) Item #3 (Cost per bag X 16,000) \$\frac{\(\beta\)}{3\(\pi\)}, \(\oldsymbol{0}\) \(\oldsymbol{0}\) \$\frac{\(\pi\)}{3\(\pi\)}, \(\oldsymbol{0}\) \(\oldsymbol{0}\)
Credit per unit per month (Years 1, 2 & 3) Credit per unit per month X 18 Units X 36 Months OPTION 3 - TOTAL THREE-YEAR COST Deduct 570.24 \$\frac{2}{2,220,686.20}\$
OPTION 4 - ONE 32-GALLON CONTAINER FWICE A WEEK COLLECTION A. COLLECTION - FIRST YEAR 1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and
recyclables. Monthly cost per dwelling unit
Times the number of dwelling units Monthly total 2. Curbside collection of each additional 32-gallon container. Monthly cost per dwelling unit 3291 48,180.24 40.00

3.	Curbside	collection	of each	additional	trash	bag.
----	----------	------------	---------	------------	-------	------

Cost per bag

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 15.07

Times the number of dwelling units

3291

Monthly total

\$ 49,595.37

2. Curbside collection of each additional 32-gallon container.

Monthly cost per dwelling unit

\$ 6.00

3. Curbside collection of each additional trash bag.

Cost per bag

\$ 2.00

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 15.52

Times the number of dwelling units

329

Monthly total

\$ <u>51,076.32</u>

2. Curbside collection of each additional 32-gallon container.

Monthly cost per dwelling unit

\$ 6.00

3. Curbside collection of each additional trash bag.

Cost per bag

\$ 2.00

OPTION 4

TO COUNTY IN COUNTY	
FIRST YEAR COSTS	\$ 578,162.88
Item #1 (Monthly total X 12)	
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$ 121,680.
Item #3 (Cost per bag X 16,000)	\$ 32,000
SECOND YEAR COSTS	+ -0- 111 114
Item #1 (Monthly total X 12)	\$ 595,144.44
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$ 121,680
Item #3 (Cost per bag X 16,000)	\$ 32,000
THIRD YEAR COSTS	h 117 ME ed
Item #1 (Monthly total X 12)	\$ 612,915.84
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$ 121,680
Item #3 (Cost per bag X 16,000)	\$ 32,000
Credit per unit per month (Years 1, 2 & 3)	+ cm 24
Credit per unit per month X 18 Units X 36 Months	Deduct \$ 570, 24
OPTION 4 - TOTAL THREE-YEAR COST	4 4,440,674,9

OPTION 5 – ONE 32-GALLON CONTAINER ONCE TWICE A WEEK COLLECTION WITH ALA CARTE

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste,	bulk trash item, yard waste and leaf waste; and
recyclables.	d 1.1.1.1

Monthly cost per dwelling unit

\$ 14.64

Times the number of dwelling units

3291

Monthly total

\$ 48,180.24

2. Curbside collection of each additional 32-gallon container.

Monthly cost per dwelling unit

\$ 6.00

3. Curbside collection of each additional trash bag.

Cost per bag

2.00

4. Curbside collection of each paper leaf bag, yard waste bag or Christmas tree

Cost per bag or tree

\$ 2.00

5. Curbside collection of each bulk trash item

Cost per bulk trash item

\$ 15.00

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 15.07

Times the number of dwelling units

3291

Monthly total

\$ 49,595.37

2. Curbside collection of each additional 32-gallon container.

Monthly cost per dwelling unit

\$ 6.00

3. Curbside collection of each additional trash bag.

\$ 2.00

Cost per bag

4. Curbside collection of each paper leaf bag, yard waste bag or Christmas tree

Cost per bag or tree

\$2,00

5. Curbside collection of each bulk trash item

Cost per bulk trash item

\$ 15.00

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$ 15.52

Times the number of dwelling units

3291

Monthly total

\$ 51,076.32

2. Curbside collection of each additional 32-gallon container.

Monthly cost per dwelling unit

\$ 6.00

3. Curbside collection of each additional trash bag.

Cost per bag

\$ 2.00

4. Curbside collection of each paper leaf bag, yard waste bag or Christmas tree

Cost per bag or tree

\$ 2.00

5. Curbside collection of each bulk trash item

Cost per bulk trash item

\$ 15.00

OPTION 5

FIRST YEAR COSTS

Item #1 (Monthly total X 12)

\$ 578,162.88

Item #2 (Monthly cost per container pick-up X 1,690 X 12)

\$ 121,680

Item #3 (Cost per bag X 16,000)

\$ <u>3</u>2,000

Item #4 (Cost per bag X 16,000)

\$ 32,000

Item #5 (Cost per bulk trash item X 6,754)

\$ 101,310.

SECOND YEAR COSTS

Item #1 (Monthly total X 1

THIRD YEAR COSTS

OPTION 5 - TOTAL THREE-YEAR COST

EAS GOSHEN TOWNSHIP PROPOSAL FORM

Submitted by lease print or type): Thursday, Julyy22, 2010 Date Firm Name Charles Blosenski Disposal Company 265 Lippitt Road Honey Brook ,PA 19344 Address Contact Person Lisa Huberty Telephone 610-942-2480 Fax ____610-942-9137 E-Mail lhuberty@comcast.net This proposal is submitted in accordance with your advertisement inviting bids to be received by East Goshen Township at the Township Building, 1580 Paoli Pike, West Chester, PA, 19380, until 10:00 A.M. on July 20, 2010 for the collection of municipal waste and recyclable materials. After examining all parts of this project for supplying of collection services for recyclable materials and municipal waste, we have read and understand the specifications as set forth in the Instructions to Bidders, and hereby propose to furnish said services in strict accordance with all specifications for the sums indicated, and the undersigned herein agrees to furnish all labor, materials and equipment and to perform all work necessary to complete in a workmanlike manner, the work described in the above-mentioned contract, in accordance with said contract documents to the satisfaction and acceptance of the Township, for the sum as stated below and on the attached pages: OPTION 1 TOTAL THREE-YEAR COST \$2,541,776.04 OPTION 2 TOTAL THREE-YEAR COST \$2,391,706.44 OPTION 3 TOTAL THREE-YEAR COST \$2,580,930.60 OPTION 4 TOTAL THREE-YEAR COST \$2,432,744.88 OPTION 5 TOTAL THREE-YEAR COST \$2,252,220.30

PROPOSAL BREAKDOWN

Firm Name Charles Blosenski Disposal Company

OPTION 1 - UNLIMITED MUNICIPAL WASTE

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$21.39

Times the number of dwelling units

3291

Monthly total

\$70,394.49

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$21.49

Times the number of dwelling units

3291

Monthly total

\$70,723.59

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$21.49

Times the number of dwelling units

3291

Monthly total

\$70,723.59

OPTION 1

FIRST YEAR COSTS

Item #1 (Monthly total X 12)

\$844,733.88

SECOND YEAR COSTS

Item #1 (Monthly total X 12)

\$848,683.08

THIRD YEAR COSTS

Item #1 (Monthly total X 12)

\$848,683.08

DUTTS MILL CREDIT (See Section 9H)

Credit per unit per month (Years 1, 2 & 3) \$0.50

Credit per unit per month X 18 Units X 36 Months

Deduct_ \$324.00

OPTION 1 - TOTAL THREE-YEAR COST

\$2,541,776.04

OPTION 2 - UNLIMITED MUNICIPAL WASTE ONCE A WEEK COLLECTION

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$20.13

Times the number of dwelling units

3291

Monthly total

\$66,247.83

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$20.22

Times the number of dwelling units

3291

Monthly total

\$66,544.02

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

	\$20.22
Monthly cost per dwelling unit	
Times the number of dwelling units	3291
Monthly total	\$66,544.02
OPTION 2	
FIRST YEAR COSTS	\$794,973.96
Item #1 (Monthly total X 12)	
SECOND YEAR COSTS	\$798,528.24
Item #1 (Monthly total X 12)	
THIRD YEAR COSTS	\$798,528.24
Item #1 (Monthly total X 12)	
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3) \$0.50	
Credit per unit per month X 18 Units X 36 Months	Deduct\$324.00
OPTION 2 - TOTAL THREE-YEAR COST	\$2,391,706.44
OPTION 3 - ONE 32-GALLON CONTAINER TWIC	E A WEEK COLLECTION
A. COLLECTION - FIRST YEAR	
 Curbside collection of municipal waste, bulk tra recyclables. 	ash item, yard waste and leaf waste; and
Monthly cost per dwelling unit	\$18.25
Times the number of dwelling units	3291
Monthly total	\$60,060.75
2. Curbside collection of each additional 32-gallo	n container.
2. Curbside collection of each additional 32 games \$1.25/container/pickup Monthly cost per dwelling unit	\$10.83
3. Curbside collection of each additional trash bag	g.
Cost per bag	\$1.25 per bag

B. COLLECTION - SECOND YEAR

1. Curbside collection of municipal waste	, bulk trash item, yard waste and leaf wast	e; and
recyclables.		

Monthly cost per dwelling unit

\$18.50

Times the number of dwelling units

3291

Monthly total

\$60,883.50

2. Curbside collection of each additional 32-gallon container.

\$1.25/container/pickup Monthly cost per dwelling unit

\$10.83

3. Curbside collection of each additional trash bag.

Cost per bag

\$1.25

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash item, yard waste and leaf waste; and recyclables.

Monthly cost per dwelling unit

\$18.75

Times the number of dwelling units

3291

Monthly total

\$61,706.25

2. Curbside collection of each additional 32-gallon container.

\$1.25/container/pickup Monthly cost per dwelling unit

\$10.83

3. Curbside collection of each additional trash bag.

Cost per bag

\$1.25

OPTION 3

FIRST YEAR COSTS

Item #1 (Monthly total X 12)

\$720,729.00

	i	
Item #2 (Monthly co	st per container pick-up X 845 X 12)	<u>\$109,816.20</u>
Item #3 (Cost per ba	g X 16,000)	\$ 20,000.00
SECOND YEAR C	OSTS	
Item #1 (Monthly tot	tal X 12)	\$730,602.00
Item #2 (Monthly co	st per container pick-up X 845 X 12)	\$109,816.20
Item #3 (Cost per ba	g X 16,000)	\$ 20,000.00
THIRD YEAR COS	STS	
Item #1 (Monthly tot	tal X 12)	\$740,475.00
Item #2 (Monthly co.	st per container pick-up X 845 X 12)	\$109,816.20
Item #3 (Cost per bag	g X 16,000)	\$ 20,000.00
	EDIT (See Section 9H)	
Credit per unit per m	onth (Years 1, 2 & 3) \$0.50	
	nonth X 18 Units X 36 Months	Deduct\$324.00
Credit per unit per m		Deduct \$324.00 \$2,580,930.60
OPTION 4 - ONE 3 A. COLLECTION -	onth X 18 Units X 36 Months L THREE-YEAR COST 32-GALLON CONTAINER TWIC	\$2,580,930.60 EE A WEEK COLLECTION
OPTION 4 - ONE 3 A. COLLECTION -	onth X 18 Units X 36 Months L THREE-YEAR COST 32-GALLON CONTAINER TWIC	\$2,580,930.60
OPTION 3 - TOTA OPTION 4 - ONE 3 A. COLLECTION - 1. Curbside correcyclables.	onth X 18 Units X 36 Months L THREE-YEAR COST 32-GALLON CONTAINER TWIC	\$2,580,930.60 EE A WEEK COLLECTION
OPTION 3 - TOTA OPTION 4 - ONE 3 A. COLLECTION - 1 1. Curbside or recyclables. Month	L THREE-YEAR COST 32-GALLON CONTAINER TWIC FIRST YEAR ollection of municipal waste, bulk tra	\$2,580,930.60 EE A WEEK COLLECTION ash item, yard waste and leaf waste; and
Credit per unit per m OPTION 3 - TOTA OPTION 4 - ONE 3 A. COLLECTION - 1 1. Curbside or recyclables. Month Times	L THREE-YEAR COST 32-GALLON CONTAINER TWIC FIRST YEAR ollection of municipal waste, bulk tra	\$2,580,930.60 EE A WEEK COLLECTION ash item, yard waste and leaf waste; and \$16.99
Credit per unit per m OPTION 3 - TOTA OPTION 4 - ONE 3 A. COLLECTION - 1 1. Curbside correcyclables. Month Times Month	L THREE-YEAR COST 32-GALLON CONTAINER TWICE FIRST YEAR ollection of municipal waste, bulk tra	\$2,580,930.60 EE A WEEK COLLECTION ash item, yard waste and leaf waste; and \$16.99 3291 \$55,914.09
OPTION 3 - TOTA OPTION 4 - ONE 3 A. COLLECTION - 1 1. Curbside or recyclables. Month Times Month 2. Curbside or	L THREE-YEAR COST 32-GALLON CONTAINER TWICE FIRST YEAR ollection of municipal waste, bulk training cost per dwelling unit s the number of dwelling units only total	\$2,580,930.60 EE A WEEK COLLECTION ash item, yard waste and leaf waste; and \$16.99 3291 \$55,914.09

3. Curbside collection of each additional trash bag.				
Cost per bag	\$1.25			
B. COLLECTION - SECOND YEAR				
1. Curbside collection of municipal waste, bulk trash item, recyclables.	yard waste and leaf waste; and			
Monthly cost per dwelling unit	\$17.25			
Times the number of dwelling units	3291			
Monthly total	\$56,769.75			
2. Curbside collection of each additional 32-gallon contain	er.			
\$1.25 per container Monthly cost per dwelling unit	\$5.42			
3. Curbside collection of each additional trash bag.				
Cost per bag	\$1.25			
C. COLLECTION - THIRD YEAR				
1. Curbside collection of municipal waste, bulk trash item, recyclables.	yard waste and leaf waste; and .			
Monthly cost per dwelling unit	\$17.50			
Times the number of dwelling units	3291			
Monthly total	\$57,592,50			
2. Curbside collection of each additional 32-gallon container.				
\$1.25 per container Monthly cost per dwelling unit	\$5.42			
3. Curbside collection of each additional trash bag.				
Cost per bag	\$1.25			
O THE CALL				

OPTION 4

FIRST YEAR COSTS

Item #1 (Monthly total X 12)	<u>\$670,969.08</u>
Item #2 (Monthly \$5 to 42) State of the container pick-up X 1,690 X 12)	\$109,917.60
Item #3 (Cost per bag X 16,000)	\$20,000.00
SECOND YEAR COSTS	
Item #1 (Monthly total X 12)	\$681,237.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$109,917.60
Item #3 (Cost per bag X 16,000)	\$ 20,000.00
THIRD YEAR COSTS	
Item #1 (Monthly total X 12)	\$691,110.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$109,917,60
Item #3 (Cost per bag X 16,000)	\$20,000.00
DUTTS MILL CREDIT (See Section 9H) Credit per unit per month (Years 1, 2 & 3)	
Credit per unit per month X 18 Units X 36 Months Deduc	st_\$324.00
OPTION 4 - TOTAL THREE-YEAR COST	\$2,432,744.88

OPTION 5 – ONE 32-GALLON CONTAINER ONCE TWICE A WEEK COLLECTION WITH ALA CARTE

A. COLLECTION - FIRST YEAR

1. Curbside collection of municipal v	waste,/bulk tra	ash item,	yard '	waste and	leaf	waste,	and
recyclables.	'Ala	Carte					

Monthly cost per dwelling unit

\$14.75

Times the number of dwelling units

3291

Monthly total	\$48,542.25
2. Curbside collection of each additional 32-gallon containe	r.
Monthly cost per dwelling unit \$5	5.42
3. Curbside collection of each additional trash bag.	
Cost per bag	\$1.25
4. Curbside collection of each paper leaf bag, yard waste bag	g or Christmas tree
Cost per bag or tree	\$1.25
5. Curbside collection of each bulk trash item	
Cost per bulk trash item	\$1.25
B. COLLECTION - SECOND YEAR	
1. Curbside collection of municipal waste, bulk trash item, y recyclables.	ard waste and leaf waste; and
Monthly cost per dwelling unit	\$15.00
Times the number of dwelling units	3291
Monthly total	\$49,365.00
2. Curbside collection of each additional 32-gallon container	
Monthly cost per dwelling unit	\$5.42
3. Curbside collection of each additional trash bag.	
Cost per bag	\$1.25
4. Curbside collection of each paper leaf bag, yard waste bag	or Christmas tree
Cost per bag or tree	\$1.25
5. Curbside collection of each bulk trash item	
Cost per bulk trash item	\$1.25
F:\Data\Shared Data\Refuse Recycling\2010 Bid\REFUSE BID FINAL.doc	33

C. COLLECTION - THIRD YEAR

1. Curbside collection of municipal waste, bulk trash, ya recyclables.	rd waste and leaf waste; and	
Monthly cost per dwelling unit	\$15.25	
Times the number of dwelling units	3291	
Monthly total	\$50,187.75	
2. Curbside collection of each additional 32-gallon container.		
Monthly cost per dwelling unit	\$5.42	
3. Curbside collection of each additional trash bag.		
Cost per bag	\$1.25	
4. Curbside collection of each paper leaf bag, yard waste bag or Christmas tree		
Cost per bag or tree	\$1.25	
5. Curbside collection of each bulk trash item		
Cost per bulk trash item	\$1.25	

OPTION 5

FIRST YEAR COSTS

Item #1 (Monthly total X 12)	\$582,507.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$109,917.60
Item #3 (Cost per bag X 16,000)	\$20,000.00
Item #4 (Cost per bag X 16,000)	\$20,000.00
Item #5 (Cost per bulk trash item X 6,754)	\$844250

SECOND YEAR COSTS

Item #1 (Monthly total X 12)	\$592,380.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$109,917.60
Item #3 (Cost per bag X 16,000)	\$20,000.00
Item #4 (Cost per bag X 16,000)	\$20,000.00
Item #5 (Cost per bulk trash item X 6,754)	\$8442.50
THIRD YEAR COSTS	
Item #1 (Monthly total X 12)	\$602,253.00
Item #2 (Monthly cost per container pick-up X 1,690 X 12)	\$109,917.60
Item #3 (Cost per bag X 16,000)	\$20,000.00
Item #4 (Cost per bag X 16,000)	\$20,000.00
Item #5 (Cost per bulk trash item X 6,754	\$8442.50
OPTION 5 - TOTAL THREE-YEAR COST	\$2,252,220.30

SFI INFU

Smith, Rick

From: Sent:

Rick Smith [rsmith@eastgoshen.org] Wednesday, July 28, 2010 9:25 AM

To: Cc: 'Anderson, Ken' 'Manhertz, Edward'

Subject:

RE: Urgent request a Meeting

Ken

No.

On August 10th the Board will review what the quarterly rates would be under the various options and possibly decide what option they want to go with.

While they may make a decision on which option that want to go with, under the Township Code I need to specifically advertise the public meeting at which the bid will be awarded.

Rick Smith, Township Manager East Goshen Township

----Original Message----

From: Anderson, Ken [mailto:KAnderson3@republicservices.com]

Sent: Wednesday, July 28, 2010 7:33 AM

To: 'rsmith@eastgoshen.org'

Cc: Manhertz, Edward

Subject: Re: Urgent request a Meeting

¬ick,

oes the board intend to award the contract on Aug 10th?

---- Original Message -----

From: Rick Smith <rsmith@eastgoshen.org>

To: 'Rick Smith' <rsmith@eastgoshen.org>; Anderson, Ken

Cc: Manhertz, Edward

Sent: Wed Jul 28 07:30:45 2010

Subject: RE: Urgent request a Meeting

Ken

At the Board meeting last night, they decided to cancel the meeting on Tuesday August 3, 2010, since several of the members will be working at the Goshen Country Fair.

Their next meeting will be on Tuesday August 10, 2010 at 7:00 PM, and the refuse bids will be on the agenda that evening. I will place you on the agenda as well.

Rick Smith, Township Manager

East Goshen Township

----Original Message----

From: Rick Smith [mailto:rsmith@eastgoshen.org]

Sent: Monday, July 26, 2010 2:30 PM

To: 'Anderson, Ken'

Cc: 'Manhertz, Edward'

Subject: RE: Urgent request a Meeting

Ken

can put you on the agenda for next Tuesday (8/2/10). The meeting starts at 7:00 PM.

Rick Smith, Township Manager

East Goshen Township

----Original Message----

From: Anderson, Ken [mailto:KAnderson3@republicservices.com]

Sent: Monday, July 26, 2010 12:30 PM

To: rsmith@eastgoshen.org

'c: Manhertz, Edward

Subject: Urgent request a Meeting

Importance: High

Rick,

I would like to formally request to meet with you and council to discuss a few issues/concerns we have with the bids that were submitted on July 22, 2010.

Please let me know your availability as soon as possible.

Thanks,

Ken Anderson
Area Municipal Services Manager-Gov't Affairs Republic Services, Inc.
372 South Henderson Rd.
King of Prussia, PA 19406
484-645-9010 (cell)

10 a

EAST GOSHEN TOWNSHIP MEETINGS (RESOLUTION 10-09A)

All meetings will be held at the East Goshen Township Building, 1580 Paoli Pike, West Chester, PA

THE BOARD OF SUPERVISORS will hold their Re-Organization Meeting on Monday, January 4, 2010, at 7:30 PM and their formal meeting will immediately follow. In addition, the Board will meet in workshop session at 7:00 PM, and again immediately following the formal meeting.

<u>THE BOARD OF AUDITORS</u> will hold their Re-Organization Meeting on Tuesday, January 5, 2010, at 8:00 PM.

ANNUAL PLANNING SESSION

The Board of Supervisors will meet with members of other Township Authorities, Boards and Commissions for the Annual Planning Session on Saturday, January 9, 2010 at 8:00 AM.

Other 2010 Meetings will be held as follows:

BOARD OF SUPERVISORS

The Board of Supervisors will hold public meetings on the 1st, 2nd, 3rd & 4th Tuesday of each month at 7:00 PM. The Board will hold a public meeting on the 5th Tuesday at 7:00 PM on an as needed basis.

PLANNING COMMISSION

The Planning Commission will meet the first Wednesday of each month, at 7:00 PM.

LOCAL TRAFFIC ADVISORY COMMITTEE

The Local Traffic Advisory Committee will meet as needed the third Thursday of each month at 1:00 PM.

PARK & RECREATION BOARD

The Park & Recreation Board will meet the first Thursday of each month, at 7:00 PM except for the month of July when they will not meet.

MUNICIPAL AUTHORITY

The Municipal Authority will meet the second Monday of each month, at 7:00 PM.

CONSERVANCY BOARD

The Conservancy Board will meet the second Wednesday of each month, at 7:00 PM. In addition, the Conservancy Board will conduct site inspections the following Saturday, at 9:00 AM; as needed.

HISTORICAL COMMISSION

The Historical Commission will meet the second Thursday of each month, at 7:00 PM.

DEER MANAGEMENT COMMITTEE

The Deer Management Committee will meet on January 20, March 15, May 17, July 19, September 20, and November 15, 2010 at 7:00 PM. Workshops as needed will be held on February 17, April 19, June 21, August 16, October 18, and December 20, 2010 at 7:00 PM.

ZONING HEARING BOARD

Each hearing will be advertised separately.

Special meetings will be advertised throughout the year, as they are scheduled.

THE PUBLIC IS WELCOME TO ATTEND ALL EAST GOSHEN TOWNSHIP MEETINGS AND WORKSHOPS, with the exception of executive sessions.

Louis F. Smith, Jr. Township Manager

F:\Data\Shared Data\Admin Dept\meetingnotices\general\081010.doc

EAST GOSHEN TOWNSHIP CHESTER COUNTY, PENNSYLVANIA

RESOLUTION 10-22

A RESOLUTION ESTABLISHING MILEAGE REIMBURSEMENT RATE

WHEREAS, the Board of Supervisors recognizes that The Township Staff, and Authority, Board & Commission Members may from time to time be required to use their personal vehicles for Township business,

WHEREAS, the Board believes it is appropriate to reimburse for said,

BE IT HEREBY RESOLVED THAT the East Goshen Township will reimburse for mileage at the current rate established annually by the IRS.

RESOLVED AND ADOPTED this 10th^t day of August 2010.

ATTEST:	EAST GOSHEN TOWNSHIP BOARD OF SUPERVISORS

TUNDICE MUTH ISOMO IN PHYTOME



Michael E. Herron Executive Director

July 20, 2010

Rick Smith Township Manager East Goshen Township 1580 Paoli Pike West Chester, PA 19380



Dear Rick:

We wish to extend our appreciation for your membership. Your support as a TMACC partner is critical in meeting the challenges of traffic congestion and transit. As you know, we currently face many important transportation issues in the region. With your help we will continue to grow and be of service to the community.

- · We encourage you to take advantage of the many benefits we offer to our members, including:
 - > Chester County transportation advocacy with state and local governments and public transit
 - > E-mail alerts with emergency information, road construction and important news on transportation
 - > TMACC's quarterly newsletter, the Chester County Connection
 - > Up-to-date information on the TMACC website, www.tmacc.org, including road construction, bus and rail schedules, updates on issues and legislation in transportation
 - > TMACC events, membership directory, job postings for members, and links to important transportation websites in the region
 - > Opportunities to network with our membership
 - > Advertising opportunities in our quarterly newsletter and membership directory

Enclosed is an invoice of \$1,200.00 to renew your membership in the Transportation Management Association of Chester County. We now have the capability for membership dues to be paid through our Pay Pal account. Please contact Betty Shaw if you wish to pay your membership with a credit card.

We hope you will rejoin us for this year. Please feel free to contact us with any questions you may have.

Sincerely:

Michael E. Herron

Do we want to Renew Memberstlip?

Attachment

610-692-7171 "ww.eastgoshen.org

BOARD OF SUPERVISORS



EAST GOSHEN TOWNSHIP

CHESTER COUNTY 1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

August 5, 2010

East Goshen Township Board of Supervisors 1580 Paoli Pike West Chester, Pa. 19380

Re:

1440 Center St.

Dimensional Variance Request

53-6F-33

Dear Board Members:

At our meeting on August 4, 2009 the Planning Commission voted unanimously in favor of the following motion:

Mr. Chairman, I move that we recommend that the Board of Supervisors support the dimensional variance request for the property at 1440 Center Street, as described in the application, plot plan and plan sheets A1 through A3, §240-10.G for Maximum Lot coverage by buildings, Maximum Lot coverage -Total and Minimum Front Yard due to the following: The property is an existing nonconforming structure, the property has unique physical characteristics and the property cannot be improved with strict conformity to the ordinance. The hardship has not been created by the applicant, the relief sought will not alter the character of the neighborhood and the relief sought is the minimum required to afford relief from the dimensional regulations.

Sincerely

George Martynick

Chairman

Memorandum

East Goshen Township 1580 Paoli Pike

West Chester, PA 19380 Voice: 610-692-7171 610-692-8950

Fax:

E-mail: mgordon@eastgoshen.org

Date: 7/27/2010

To: **Planning Commission**

From: Mark Gordon, Zoning Officer

1440 Center Street / Dimensional Variance Re:

Dear Commissioners,

The proposed Zoning variance relief request for 1440 Center Street is before you because the property owner wishes to expand the living room out 6 Feet and create a new porch entry way for the property. The existing property is a legal nonconforming structure on a legal non conforming lot. The house could not be built today because the front yard setback line and the rear yard setback line would overlap.

The property needs some major repairs to the roof and due to the very shallow Mr. Weber proposes to re-roof and create new roof lines and while doing that make some adjustments to the living room area and front entry porch area.

The proposed project will extend the foot print of the home into the front yard setback area more than it already is and increase the lot coverage by building and total lot coverage. The relief sough in this case is very similar to all the others we have seen in the Goshen Heights / Milltown neighborhood in the past.

I have drafted a motion for your consideration:

DRAFT MOTION:

Mr. Chairman, I move that we recommend that the Board of Supervisors support the dimensional variance request of Mr. Weber's, for his property at 1440 Center Street, as described in the plans and application due to the following: the property has unique physical characteristics and the property cannot be improved with strict conformity to the ordinance, the hardship has not been created by the applicant, the relief sought will not alter the character of the neighborhood and the relief sought is the minimum required to afford relief from the dimensional regulations.

I. WEBER 2. 4 pg/

EAST GOSHEN TOWNSHIP ZONING HEARING BOARD APPLICATION

1580 PAOLI PIKE WEST CHESTER, PA 19380-6199 PHONE (610)-692-7171 FAX (610)-692-8950

Name of Applicant:	CHARCES + MARGARET WEBBR				
Applicant Address:					
••	WUST CHESTER, Ph 19382				
Telephone Number:	8/0:399- //80 Fax Number: 6/0 - 379- 8449				
Email Address:	CAUL CAROLL. COM				
Property Address:	1440 6004 61 31				
. ,	WEST OFFISTEN. PA 173 FR				
Tax Parcel Number:	53-66-33 Zoning District: 19:3 Acreage: 11, 324,5				
Purpose of Application (check one) Variance (Type: Use Variance Dimensional Variance) Special Exception Appeal determination of the Zoning Officer Other					
21/2-/	ng Ordinance in which relief is sought:				
- MAY MAY LAT COLE A AGE - By BULLETTY) 22,4 10 - 26,570					
MAXIMUM LOT COVERAGE - TOTAL 35.2% - 39% MINIMUM FRONT MARD CONSINT 10.36 PROPOSED 9.36					
	S. A.				
Ministre with the we hereby acl correct and ag Ordinance app	e Zoning Relief requested and the future use of the property:				
Signatur	e of Applicant Date				

95 657						
	129,55° (RAMP (EXT)	THOM SUS	Bushing	MALADAM		MACADAM
METAL FRAME.		574	EXISTING DUVELLING	ENSTANG STEOP TO BE ENCLOSED		
1)22°-50'E	10 EXISTINS	1571		Aces 4!	9E.01	New Appition

Basic reasons for zoning variance 8/03/10 1440 Center St. East Goshen Charles and Margaret Weber

Need room to expand living room 6 feet, but only 1 ft from steps Property line approx 7-8 feet in front of house. Set back calls for 30 feet in front and 30 feet in back. Put the two together and the house has a negative set back.

If approved we can make the following improvements.

Add a handicapped accessible door way.

Add a dining area other than the kitchen.

New entrance off of porch into living room.

Rebuild the Front wall and add insulation to roof and wall. Built in 1955.

Insulate the remaining roof in older part of the house

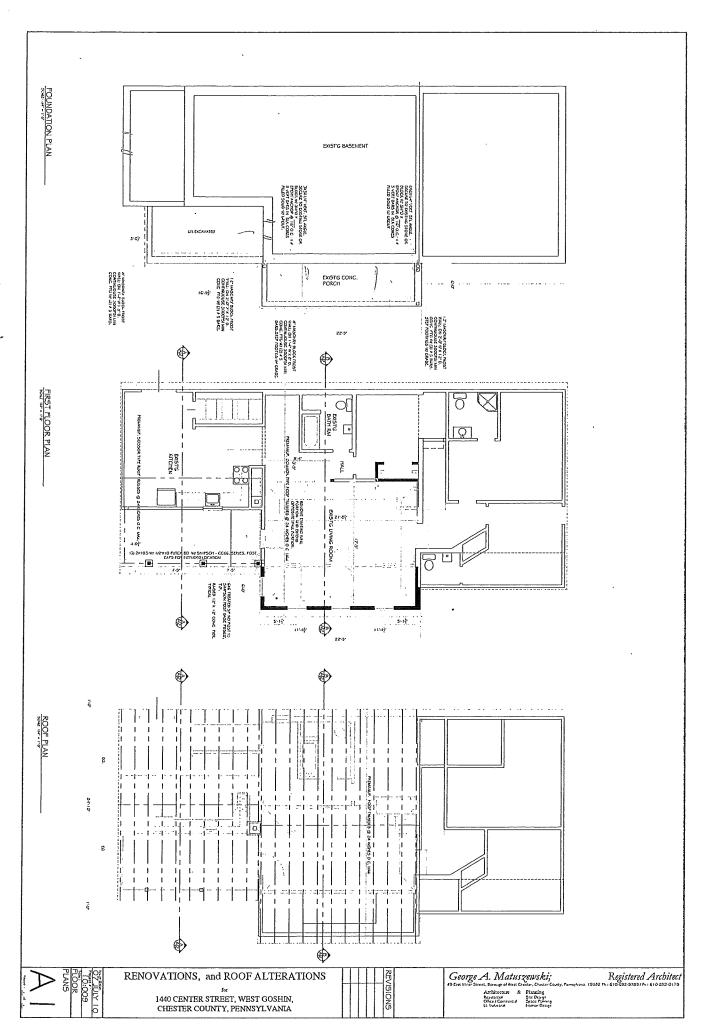
Add insulation to the ceilings of kitchen and living room

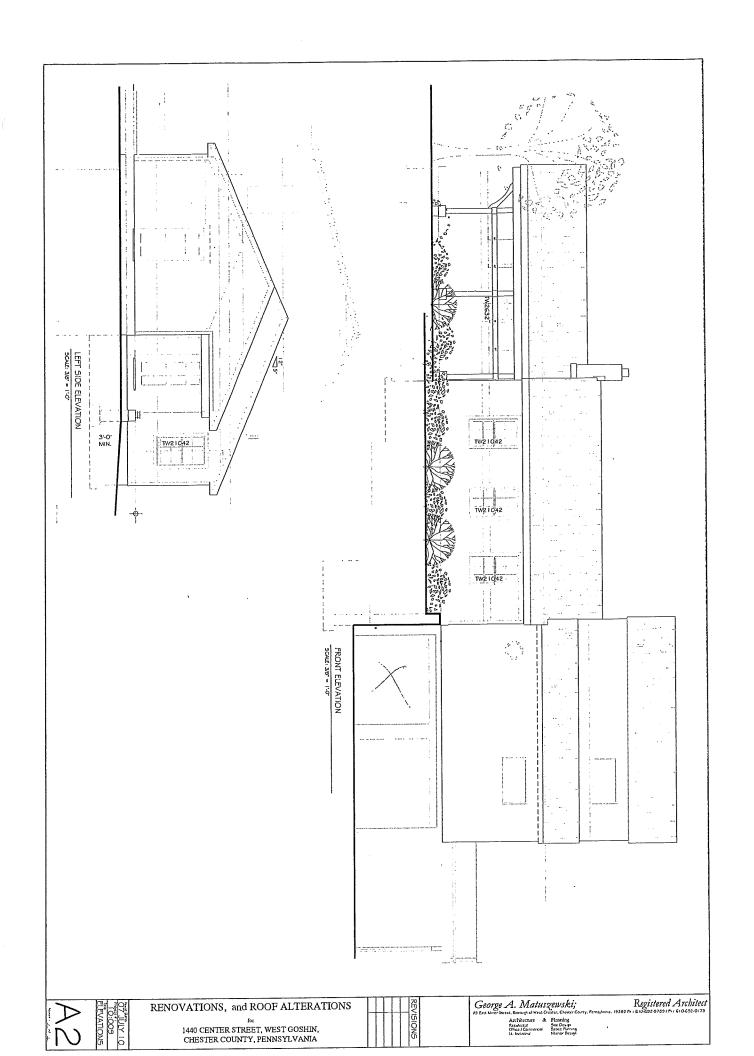
Repair and change the pitch to the water damage in kitchen and living room ceiling. Need to be replaced.

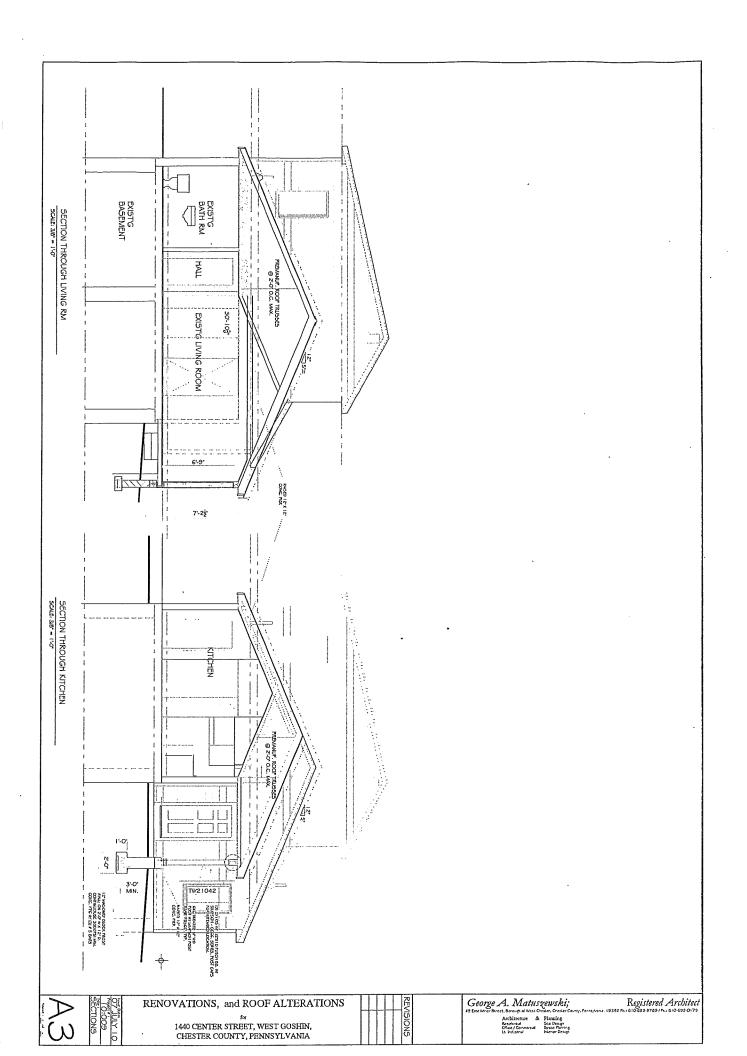
Tear off old roof and install new one.

New roof allows all the problems to be resolved.

Questions please call 610-716-0312







PRIVILEGED AND CONFIDENTIAL ATTORNEY-CLIENT COMMUNICATION ATTORNEY WORK PRODUCT

MEMORANDUM

To:

Rick Smith

FROM:

Sarah K. Ivy

DATE:

August 3, 2010

RE:

East Goshen Township Plan for Non-Uniformed Employees (the "Plan")

Below is the proposed timeline for the freezing of the Plan and establishing of a new money purchase pension plan for the non-uniformed employees of East Goshen Township (the "Township"). The timeline is proposed and can be changed according to the Township's schedule. Please contact me to discuss and revise, if necessary, after your review.

Proposed Timeline:

	Description	Responsible Party	Recommended Deadline	Date Completed
1.	Select a proposed "freeze" date for Plan.	Township	August 15, 2010	
2.	Amend and Restate Plan to comply with changes in the tax laws	FR ¹	September 30, 2010	
3.	Determine new plan provisions and interview potential trustees.	Township (with FR)	September 30, 2010	
4.	Draft new plan document	FR	October 15, 2010	
5.	Announce to Township employees the establishment of new pension plan	FR to prepare announcement Township to distribute	October 22, 2010	
6.	Notify all Plan participants that, effective as of the "freeze" date, no	FR to prepare	October 22,	

¹ Fox Rothschild LLP

	further participants will enter the Plan and no further service for purposes of benefit accruals and vesting shall be permitted under the Plan. (All participants are 100% vested as of "freeze" date.)	notices Township to distribute	2010	
7.	Authorize "freezing" of the Plan effective as of "freeze" date; adopt amended and restated Plan; adopt New Plan - Resolution	FR to prepare Resolution Township to approve	October 29, 2010	



12a

July 21, 2010

Ms. Fiona Livingston Sunoco, Inc. (R&M) 100 Green Street Marcus Hook, PA 19061-4816 Re:

Storage Tank Program

Remedial Action Plan Approval Sunoco Station No. 0004-7969 Facility ID No. 15-20353 Incident No. 37167 1425 Paoli Pike East Goshen Township Chester County

Dear Ms. Livingston:

Your Remedial Action Plan dated June 10, 2010, for the above-referenced facility is hereby approved as submitted.

Your initial Remedial Action Progress Report, conforming to the requirements of Section 245.312(c) of the Department of Environmental Protection's (Department) Corrective Action Regulations, is due 120 days from the date of this letter. Subsequent progress reports should be submitted to the Department for review every 90 days thereafter.

In addition to requirements set forth in Section 245.312(c), each Remedial Action Progress Report shall incorporate the following items:

- Current and historical field and/or laboratory analyses for all affected media shall be presented in a tabular form.
- Tables presenting monitoring well data shall include:
 - 1. Ground level elevation.
 - 2. Depth to groundwater.
 - 3. Length of screen.
 - 4. Total depth of well.

This Remedial Action Plan is approved based upon site characterization information provided by you or by your environmental consultant. The goal of a Remedial Action Plan is to identify an approach, to remove or eliminate contamination resulting from the release, to prevent further groundwater degradation, and to restore groundwater affected by the release. Cleanup levels required by the Department will be based upon remediation standards identified by you. We have reviewed your plan based upon Statewide and Site-Specific Standards. These standards were identified by you in either your Site Characterization Report/Remedial Action Plan or by contact with either you or your consultant.

If, at any time, you wish to modify any part of this Remedial Action Plan, you must prepare and submit a new or modified Remedial Action Plan to include selection of the new remediation standard, if applicable.

Please note the Uniform Environmental Covenants Act (Act 68 of 2007), Title 27, Pa.C.S. Chapter 65 (UECA), became effective on February 19, 2008. This law provides a standardized process for creating, documenting, and assuring the enforceability of activity and use limitations on contaminated sites involving most engineering and institutional controls used to achieve Act 2 standards. For storage tank cases meeting these conditions, the Department cannot approve a Remedial Action Completion Report (RACR) that does not include the appropriate environmental covenant(s) for the affected properties. The Department must approve the language in these covenants and strongly recommends that the draft covenant(s) be submitted for review prior to the submittal of the RACR. Further information about UECA may be found on the Department's website address located in the first page footer (under the keyword "Land Recycling").

This letter does not waive any rights of the Commonwealth of Pennsylvania to take enforcement action under applicable law for the conditions discussed in this letter.

Thank you for your cooperation in working with the Department toward the remediation of this site. If you need additional information or have any questions, please contact Ms. Lauren Mapleton at 484.250.5783.

Sincerely,

Lauren T. Mapleton Geologic Specialist

Environmental Cleanup

Walter J. Payne, P.G.

Professional Geologist Manager

Environmental Cleanup

cc:

Mr. Miceli, USTIF

Mr. Sepsy, DEP

Ms. Warren, DEP

East Goshen Township

Mr. Rossi - Environmental Alliance

Re 30 (joh10ecp)202-3



July 2010

Louis F. (Rick) Smith, Jr., Township Mananger EAST GOSHEN TOWNSHIP 1580 Paoli Pike West Chester, PA 19380 RECEIVED BY:_____

JUL 28 2010

Dear Applicant:

Re: 201005192064

Project: Hershey Mill Dam Project

The Department of Community and Economic Development (the "Department") has received the Single Application for Assistance submitted for your organization. I am pleased to inform you the application has been preliminarily recommended for funding in the amount of \$15,000.

The grant award is subject to a legal and programmatic review. A contractor responsibility check will also be conducted by program staff to ensure that your organization is up to date with its obligations to the Commonwealth of Pennsylvania. This is done using your federal employer identification number given to you by the Internal Revenue Service (IRS). If you did not include this number on your application, please keep it nearby as someone from our Department will be contacting you for it.

The Pennsylvania Prevailing Wage Act (43 P.S. § 165-1 et seq.; 34 Pa. Code § 9.101 et seq.) may be applicable to this Project. The Grant Recipient may be responsible for including prevailing wage rates in all bid documents, specifications, and construction contracts pertaining to the Project. Prevailing Wage requirements are generally applicable to grants for construction, demolition, reconstruction, alteration, repair work, renovations, build-out and installation of machinery and equipment in excess of \$25,000.00. The Department of Labor and Industry has final authority to make all prevailing wage applicability determinations." Any questions as to final prevailing wage obligations should be directed to the Bureau of Law Compliance at the Department of Labor and Industry at 1-800-932-0665.

After the Department receives all necessary approvals and clearances, a contract will be forwarded to you for review and execution. The contract will contain specific conditions and details regarding the grant and the use of this funding. Please note that the Department will not be obligated to disburse any funds under the contract until the contract is fully executed.

Should you have any questions, or concerns, please contact the Department's Operations Center, 400 North Street, Fourth Floor, Harrisburg, PA 17120, (717) 787-7402. Congratulations on this the first step of your grant application and we look forward to working with you to create a new Pennsylvania.

Sincerely,

Jacqueline Parker

Jagueline Z. Oacker.

Deputy Secretary for Community Affairs and Development

cc; file (C000049282)



12c

BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY 1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

FIRE MARSHAL'S REPORT ---- JULY 2010

- 16 CALLS CONSISTING OF 10 AUTOMATIC FIRE ALARMS and 6 FIRES: PLUS 5 INSPECTIONS: 3 COMPLAINTS: 1 MEETING: 1 FIRE DRILL: 2 SAFETY PROGRAMS and 1 FOLLOW-UP:
- 7/1/10 INSPECTION: 1330 Enterprise Drive: Advanced Staging: requested inspection of tent for employee appreciation get together.
- 7/1/10 FIRE: 919 Warrior Road: wires.
- 7/6/10 INSPECTION: annual: 1389 Boot Road, Vano's Pizza, Goshen Village Shopping Center: 2 emergency lights not working.
- 7/6/10 AUTOMATIC FIRE ALARM: 1203 Hadley Drive.
- 7/7/10 AUTOMATIC FIRE ALARM: East Goshen Township Building
- 7/8/10 FIRE: 907 Vista Drive: trees and wires.
- 7/8/10 COMPLAINT: Dr. Leslie Partem, Rose Hill Estates: 1324 West Chester Pike: neighbors toss lighted cigarettes and matches from balconies: walked around with maintance personal and found nothing.
- 7/11/10 FIRE: transformer: rear of 1035 Kennett Way: power out in area.(D.D)
- 7/11/10 AUTOMATIC ALARM: SMOKE DETECTOR: 608 Glenwood Lane: burnt food.(D.D.)
- 7/12/10 AUTOMATIC FIRE ALARM: 321 Applebrook Drive: Rullo.
- 7/13/10 FIRE: East Boot Road: wires.
- 7/14/10 FOLLOW-UP: after a complaint about a fan blocking an exit door at C.T.D.I.: 1381 Enterprise Drive.
- 7/15/10 INSPECTION: annual: 1317 West Chester Pike, Francis Automotive Service: fire extinguishers need updated.
- 7/17/10 COMPLAINT: burning at 608 Reservior Road: Eileen S. Huler: explained the burning ordinance.
- 7/17/10 AUTOMATIC FIRE ALARM: 1337 Green Hill Road: Swadely.

BOARD OF SUPERVISORS EAST GOSHEN TOWNSHIP

PAGE "2"

- 7/17/10 COMPLAINT: 1157 North Chester Road, James Lapkin burning construction debris: neighbors complained of smoke: extinguished the fire: explained the burning ordinance.
- 7/17/10 AUTOMATIC FIRE ALARM: 205 Margaret Lane: Hansen.
- 7/21/10 INSPECTION: annual: 1379 Boot Road: Subway: Goshen Village: emergency lighting needs repair: smoke detectors need to be checked.
- 7/21/10 MEETING: with Mrs. Fisher, 17 Schoolhouse Lane concerning a portable outdoor fireplace.
- 7/22/10 Fire Drill: with Diane: Wellington Assisted Living.
- 7/25/10 AUTOMATIC FIRE ALARM: 1306 West Chester Pike, Avis Rent A Car.
- 7/25/10 AUTOMATIC FIRE ALARM: Building 5: 432 Cloud Place, OXford Gateway.
- 7/26/10 AUTOMATIC FIRE ALARM: 1361 Boot Road: Wellington: bagel in toaster: defective toaster.
- 7/27/10 SAFETY PROGRAM: 1361 Boot Road: use of fire extinguisher for employees at Wellington.
- 7/28/10 INSPECTION: annual: 120 North Chester Road, Community Church of Christ: 2 exit lights out: 2 emergency lights not working.
- 7/29/10 FIRE: between Line Road and Taylor Avenue on Paoli Pike: trees and wires.
- 7/29/10 SAFETY PROGRAM: 1361 Boot Road, Wellington: use of fire extinguishers for 2nd shift employees.
- 7/29/10 AUTOMATIC FIRE ALARM: 1345 Enterprise Drive, Tecnuplastic.
- 7/30/10 FIRE: 1508 Ulster Way, Hershey's Mill: dwelling: grill on deck; Margaret Callhan: loss \$ 25,000.00.

Ralph F.Brown

Ralph Brown

Fire Marshal

Neil DeRiemer

1034 Hershey Mill Road

West Chester, PA 19380

Off: 610-296-4210

REDGAVerizon.net

2010 JUL 28 PM 3 22

Cell: 610-804-1122

July 27, 2010

The Board of Supervisors C/O Rick Smith, Township Manager East Goshen Township 1580 Paoli Pike West Chester, Pa 19380-6199 12d

Re: Rejection by East Goshen Township, ("EGT") of my Offer of June 29, 2010 to Purchase of the Hershey Mill Pond, Dam and Waterfall Property, ("Property").

Gentlemen,

After conversation and correspondence with EGT Assistant Manager Joe Gill, I understand my above referenced offer was rejected for at least the following reasons:

- Not enough time to respond due to the time needed for a public biding process which is purportedly required to sell Township property.
- Questions regarding the requirement for a potential buyer to retain the Property as public "Open Space" in accordance with EGT's existing obligations regarding the Property.
- 3. Questions regarding the insurable interest of EGT for its continued use as Open Space via an easement or some other means, and whether the Property would become subject to real estate taxes.
- 4. Concern about the need to have a property appraisal completed prior to offering the Property for sale.
- Questions by EGT regarding the potential for PA DEP to have future recourse against EGT should a new owner default in some presently undefined manner after a sale of the Property to a private group or citizen.

I am still willing to own the Property in order to help relieve EGT of the time and expense of dealing with Pa DEP regarding the Dam, as well as ongoing annual maintenance. Please respond to me in writing regarding the above noted items or any other EGT concerns or requirements as they may pertain to the sale of the Property. Please be specific as to EGT's schedule for accomplishing a resolution or definition of each item of concern and who will be responsible for each item. Thank you for your time and attention.

Sincerely,

Neil DeRiemer

610-692-7171 www.eastgoshen.org

BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY 1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

August 2, 2010

Mr. Neil DeRiemer 1034 Hershey Mill Road West Chester PA 19380

Dear Neil:

I am in receipt of your letter dated July 27, 2010. The Board of Supervisors must make the decision on whether or not they the want to sell the Hershey Mill Dam (the property).

In response to your questions, I would offer the following:

- 1. Under the Second Class Township Code, if the value of the property is over \$1,500 the Township has to solicit sealed bids for the property. The bid specifications would contain the conditions under which the property would be sold. If the property is worth less than \$1,500, the Township could negotiate a sale with any individual.
- 2. Since the Township accepted dedication of the property for "public recreational open space benefiting the residents of East Goshen", the property must be conveyed with that restriction. I have asked the Township Solicitor for a budget and a timeline for having that restriction removed and if he thought we would prevail.
- 3. I spoke to our agent, who advised that the Township could not insure property that it does not own. As for whether or not the property would be exempt from real estate taxes, the Chester County Assessment Office makes that decision.
- 4. I have solicited proposals to have an appraisal of the property conducted. If the appraisal indicates that the property is worth less than \$1,500, then the Township could enter into negotiations and sell the property to any individual.
- 5. PA DEP has advised me that since a permit has not been issued for the dam their regulations would not prohibit the transfer of the property to an individual. They would like to know the new owners name ASAP however.

The Hershey Mill Dam will be on the agenda for the Board's meeting on August 10, 2010.

Please give me a call at 610-692-7171 or e-mail me at <u>rsmith@eastgoshen.org</u> if you have any questions or need additional information.

Sincerely,

Louis F. Smith, Jr. Township Manager

Cc: Board of Supervisors with enclosures

Neil DeRiemer

1034 Hershey Mill Road

West Chester, PA 19380

Off: 610-296-4210

WBDe@vertzon.net

Cell: 610-804-1122

2010 JUL 28 PMJuty 28 2010

The Board of Supervisors C/O Rick Smith, Township Manager East Goshen Township 1580 Paoli Pike West Chester, Pa 19380-6199

12e

Re: Draining of the Hershey Mill Pond, causing increased Township liability and DeRiemer personal property damages.

Gentlemen,

I have concerns and observations regarding the draining of the Hershey Mill pond as purportedly required by the liability insurance carrier for East Goshen Township ("EGT"). I understand the carrier required pond draining to diminish its liability after learning the Hershey Mill Dam did not have a PA DEP permit. I have itemized my comments below for ease of reference and convenience in responding.

A. Draining the pond has caused what appears to be an ecological disaster regarding the release of a large amount of silt downstream, resulting in a significant "fish kill" and the death of a number of large, apparently very old, turtles (pictures attached). All the fish and turtles are gone from the pond and the flight patterns of the 2 great blue herons, normally seen at the pond, have been interrupted and the herons are no longer in evidence.

B. There has been significant erosion of and redirection of the downstream water course across my property connecting the existing "Plunge Pool" to the culverts which cross under Greenhill Road. This has caused physical damage to the stream edge on my property, decreased stream depth and therefore diminished stream capacity. This has increased flood plain elevations and added to the potential of flooding my first floor where my handicapped son lives with his electrical life support equipment.

C. The silt "Build-Up" inside the Greenhill Road culverts has further diminished the well documented inadequate capacity of those culverts. This build-up has increased the Flood Plain elevation level which further exposes the foundations of my home to flooding. I am having this possibility calculated and confirmed by a civil engineer.

D. The drained pond has exposed a deep layer of silt in the pond which acts like "quick sand" should a resident venture out too far from the previous edge of the pond. Mark Miller, a township employee, sank to his waist while installing a new "stand pipe" over the existing lower "stand pipe". It took four people to extract him.

E. This inane demand by the liability carrier, prompted by the PA DEP's ridiculous requirement to fix a dam that will still flood Greenhill Road during a 100-year storm event, whether the dam exists or not, is incompetent and borders on insanity.

Neil DeRiemer

1034 Hershey Mill Road

West Chester, PA 19380

Off: 610-296-4210

Maria Carlos Carlos Carlos

Cell: 610-804-1122

In summary, I request EGT notify their liability carrier that I am holding that carrier responsible for my existing and future property damage resulting from their irresponsible and ridiculous demand to drain the pond. I am willing to file suit against them so they can explain to a judge how their liability is decreased by the items I have mentioned above or increased because the dam does not have a permit. How is their exposure impacted by whether there is a DEP permit or not, especially since EGT and The Save the Dam Committee are "in action" seeking resolution to the permit issue?

I will be notifying the carrier to this effect and have sought legal counsel to advise me about filing a law suit against the carrier, DEP and Pa DOT for the physical damage to my property including a diminution in property value and any other legal grounds I can uncover.

I will try not to enmesh EGT in any of this, but I will do whatever it takes to inject sanity and reasonableness into resolving this issue and protecting my property value.

I would welcome an authentic, straight forward conversation with EGT as soon as possible. I intend to start the above referenced legal proceedings very shortly.

Sincerely.

Neil DeRiemer

BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY 1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

August 2, 2010

Mr. Neil DeRiemer 1034 Hershey Mill Road West Chester PA 19380

Dear Neil:

I am in receipt of your letter on July 28, 2010. In response to your comments, I would offer the following:

- A. Unfortunately, the draining of the pond resulted in the loss of some aquatic life.
- B. The Public Works Department will renew the stone filter on the east side of the "Plunge Pool". This will direct more water to the eastern stream channel.
- C. I will investigate the culverts and take whatever corrective action is appropriate.
- D. Mark and I inspected the sediment today and it has dried out significantly. We could walk on the area where Mark was stuck.
- E. Unfortunately, the only insurance carrier willing to insure the Township requires that the pond be drained. To the best of our knowledge, PA DEP is merely following the state law.

Pursuant to your request, I have provided a copy of your letter to our agent who has forwarded to the carrier.

Please give me a call at 610-692-7171 or e-mail me at <u>rsmith@eastgoshen.org</u> if you have any questions or need additional information.

Sincerely.

Louis F. Smith, Jr. Township Manager

Cc: Board of Supervisors with enclosures

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Karen DeRiemer 127

2010 JUL 30 PM 2 49

July 28, 2010

Board of Supervisors

East Goshen Township

Dear Sirs,

I am so distraught and disgusted by the township's behavior in the matter of draining the Hershey Mill pond. This historical and beautiful place has been a haven for much wildlife for hundreds of years. I have enjoyed looking out my bedroom window every day for almost 30 years. It always brought me joy looking at the gorgeous blue herons who have used the pond as a stopping off place for years. (Today, by the way, one left immediately no doubt noticing there were no fish.) Even the annual arrival of the Canada geese was lovely. Watching the turtles sun themselves on rocks and fallen branches was one of my favorite as they skittered away when I walked past them. Obviously the waterfall was an integral part of living in the Hershey Mill House to start with. What a deafening and needless silence there is now.

It also allowed me to realize that in this troubled world there was something to be thankful for and beautiful. I thanked God each and every day for the privilege of living next to such magnificent scenery. It made my life hopeful.

Now as I look out that same window I see a mud hole. I see no wild life. In fact, it is a dead pond; as is the entire stream below us. The draining has killed all the fish, frogs, and turtles that had lived there, some turtles for a hundred years or more. All the silt that should have been dredged from the pond years ago has now been allowed to travel down stream and cause more havoc than any over flow of water that the dam would have allowed in any hundred year storm.

Was there no thought at all for the life that was going to be destroyed? Was there no thought for what would be the out come of taking away the water that sustained life for so many years? Was there no thought about the joy the pond has brought to kids and grandfathers teaching them to fish? Was there no thought of how few natural resources we have left in this world of "progress" and development?

My new neighbors on Greenhill Road, the Armstrongs, have witnessed a horror in their first few weeks in their new home. Their swimming pool has become the new "pond" for all of the desperate aquatic life that was seeking water to survive. Instead they all died as the pool is

1034 Hersbey Mill Road West Chester, PA 10380 610-644-7337 kadream@verizon.net chlorinated. How would you like seeing frogs die in your pool? How would you like to see 100 year old turtles lying on their back in their last throws of life? How would you like to be stuck with the horrible stench of death in your yard. How would you like to have purchased a home on a pond and soon after find that pond gone and a stinky, silty, brown hole take its place? And then suffer the added burden of the stench of death fill your property?

I am so outraged and angry that my township has allowed this to happen. I have always been proud to be a part of East Goshen Township. I have always found fairness and cooperation working with EGT for 30 years. Now I find I am disgusted by the leadership or lack there of because of what looks to me as either a political move, a political showing of muscle, or taking the easy way out. And at the least it looks to me that there has been no regard for what the citizens of EGT want or any listening to better and cheaper ways to correct a problem that really doesn't exist in the first place. What a waste of EGT tax payers' money.

In 30 years of living here in the Mill House we have weathered some incredible storms. The dam has overflowed, but only 3 times in 30 years did the water come even close to my home. Yes, Green Hill road flooded. What idiot would drive through that amount of water anyway?

In closing I think it's pretty clear where I stand in this matter. I have adversely been affected emotionally and suffer a depression and anxiety I have never felt before. Every day I look out my windows I feel ill and think of all the teaming life the pond had a few short weeks ago. I think you should be ashamed of yourselves how poorly you have handled this issue. Don't forget, you were voted in and you can be voted out.

Sincerely.

Karen A. DeRiemer

PS I forgot to mention the loss of value to our homes and properties. You can be assured we will be contacting legal council to be apprised of our rights in this matter.

BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY 1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

August 3, 2010

Mrs. Karen DeRiemer 1034 Hershey Mill Road West Chester PA 19380

Dear Mrs. DeRiemer:

I am in receipt of your letter on July 28, 2010 and the Board of Supervisors will acknowledge receipt of it at their meeting on August 10, 2010.

It is unfortunate that draining the pond resulted in the loss of aquatic life. However, the only insurance carrier willing to insure the Township required that the pond be drained.

Please give me a call at 610-692-7171 or e-mail me at <u>rsmith@eastgoshen.org</u> if you have any questions or need additional information.

Sincerely,

Louis F. Smith, Jr. Township Manager

Cc: Board of Supervisors with enclosure

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