

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
TUESDAY, August 30, 2011
7:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence – Supervisor Carmen Battavio
4. Ask if Anyone is Recording the Meeting?
5. Public Comment – Hearing of Residents (Optional)
6. Chairman’s Report
 - a. Announce that the Board met in executive session on August 23, 2011 to discuss a personnel matter.
7. Public Hearing
8. Police/EMS Report – 3rd Tuesday
9. Financial Report - Brian McCool
10. Old Business
 - a. Review Park & Recreation Report on TAG Recommendations
 - b. Review Summer Recreation Program
11. New Business
 - a. Consider Resolution 2011-105 - Adopting and Submitting to PA Department of Environmental Protection an Update Revision to East Goshen Township’s Official Sewage Facilities Plan
12. Any Other Matter
13. Approval of Minutes
 - a. August 23, 2011
14. Treasurer’s Report
 - a. Report – August 25, 2011
15. Review Action List
16. Correspondence, Reports of Interest
 - a. Acknowledge letter from residents Marcia and Frank Schiavo praising Frank Vattilano and the Recreation Camp Program.
 - b. Acknowledge letter from the PADEP regarding 922 N. Chester Rd. (former McGinty’s Nursery) stating that remediation is now complete for this site.
17. Meetings & Dates of Importance:

September 1, 2011	Park & Recreation Board	7:00 pm
	Farmer’s Market	3-7 pm
September 5, 2011	Office Closed for Labor Day	
September 6, 2011	Board of Supervisors -	7:00 pm
	C/U Hearing – Tru-Team Inc	
	1422 Paoli Pike	

September 7, 2011	Pension Committee	1:00 pm
	Planning Commission -	7:00 pm
	Presentation of QVC Application	
September 8, 2011	Farmer's Market	3-7 pm
	Historical Commission	7:00 pm
September 12, 2011	Municipal Authority	7:00 pm
September 13, 2011	Board of Supervisors -	7:00 pm
	C/U Hearing – New Cingular/ATT	7:00 pm
September 14, 2011	Conservancy Board	7:00 pm
September 15, 2011	Police Commission	8:00 am
	Farmer's Market	3-7 pm
October 1, 2011	Newsletter Delivery Date	

18. Public Comment – Hearing of Residents

19. Adjournment

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda in order to accommodate the needs of other board members, the public or an applicant.

TAG Recommendations Report Revised as of August 23, 2011

#30 Self Sustaining P&R Programs

1. All Park and Recreation Programs are self-sustaining except the Summer Program. For 2011 we increased fees for all recreation programs.
2. The Park Board is continuing to review all fees including contractor fees and comparing fees with surrounding Municipalities making sure that they are cost effective.
3. With assistance from Lisa O'Neil, 501(c)3 committee member, the Board approved Farmers' Market in East Goshen Park. Vendor fees go through the 501(c)3 designated for our Harvest Festival, previously call The Pumpkin Fest.
4. An Arts and Craft Fair will be incorporated into the 2011 Harvest Festival.
 - 2011 Farmers' Market fees are \$20.00 per 10x10 space with 16 to 20 vendors per week, this was an introductory fees to attract vendors. We should generate \$7,360 by end of November.
 - 2012 Farmers' Market fees will be increased to reflect the current market rates.
 - Harvest Festival vendor fees will be \$100 per table.

#31 Institute P&R Sponsoring programs

1. The Board and the 501(c)3 continue to search out short term and long term sponsors for all park and recreation events.
 - P&R Board meet with Paoli Memorial Hospital in they have agreed to be a sponsor and volunteer assistance for the 2011 Harvest Festival, 2012 Egg Hunt and 2012 Community Day.
2. The Spring Egg Hunt was sponsored by Beneficial Bank, Penn Liberty, TD Bank, Chick-Fil-A and Wegmans.
3. Community Day on June 25, 2011 had many sponsors helping to make this a great event. Thanks to the BOS. The P&R Board has requested names and addresses of all sponsors so we can work with the FoEG to solicit them for next year's events.
4. Instituting a Field Sponsorship program with signage.
 - Signs utilizing the field fencing would be sold to promote local business. Could possible generate \$6,000 for large baseball field and \$4,500 for the smaller baseball field.

#32 Formalize and Expand Relationship with the YMCA

1. Formalize and expanding relationship with the YMCA.
2. They were one of our larger sponsors for Community Day.
3. Currently in discussions regarding their Summer Camp Program. They would like to provide service instead of paying permit fees.
 - Their needs: Use of the 55 acre Park for 10 to 11 weeks in June to July from 7:00 am to 6:00 pm. Using 1 pavilion, 1 rest room, soccer fields, basketball courts, tennis courts and tot lot. They need soccer fields in the Spring from April first to June 18th on Saturdays for 3 to 5pm.
 - Give to EG: Possible use of their instructors (Zumba, Exercise, Piloties), concerts and/or movies in the Park, resource for our Pre-school activities, plumber to review the drinking fountain at the basketball court.

#33 Concession Stand at East Goshen Park

1. Numerous attempts have been made to contact contractors, the search is being continued.
2. The Board is exploring mobile concession stands such as a lunch and ice cream truck. Board felt it would be prudent to see how a mobile concession stand would be received before discussing constructing a permanent building.

#35 Online Registrations

1. The township is working towards getting all programs set up for online registration including on line payments.
2. Township personnel started to use the AMS computer system to log information that will generate statistical reports.

#36 Social Network

1. Frank has three non-salaried interns working with him to set up EG Park and Recreation on Facebook, to generate interest in our events and programs. A computer not on the township network has been set up for this purpose. A board member with social networking skills has been assigned to assist in this project. We will be implementing procedures and investigating how the other ABC's can benefit by this social media. We currently have over 50 "friends".

#37 Program Partnerships

1. This year Frank was working with the Eagles organization registering and collecting fees for their camp. We'd received \$30 per registrant for this service, however, no resident signed up. We continue to seek out organizations with this type of registration. The 76er's were contacted but we did not fit their criteria. In our experience our residents are looking for programs in the \$60 to \$100 price range.
2. We are partnering on a DCNR Mowing to Meadows grant with the Pennsylvania Environmental Council and the Natural Lands Trust. September we will be notified if we were awarded the grant.
3. The Boot Camp program was a successful partnership.

Additional cost saving actions/revenue generating programs instituted:

1. Reduced mowing in areas that can be left longer.
2. Recreational Director is not to use overtime, except when necessary, unusual circumstance and this must be approved.
3. Cut expenses where ever possible.

August 26, 2011

Summer Rec Camp 2011 Report

Note: This report was a collaborative effort between Frank and Rick. Frank is on vacation and has not had an opportunity to review the final draft. In addition I did not have access to the registration forms so the data on ages is incomplete.

Background – The Summer Rec Program is a half day, five week program that started the first full week of July. The fee is \$70 a week for residents and \$90 a week for non-residents. The first week was discounted since it was a four day week and there was a discount if you enrolled 3 or more children.

Enrollment – Two hundred and one (201) children signed up for the Summer Rec Camp. There were 186 resident children and 15 non-resident children.

Households – The 201 children who attended came from 134 households, 125 East Goshen households and 9 not located in East Goshen. The 125 households represent 1.5% of the 8,128 occupied housing units in the Township (2010 US Census).

Age of participants - The lower age limit for children to participant in the program is going into first grade (5 years of age) and the upper limit is going into sixth grade (12 years of age).

Age	All children	Percentage
5	34	16.9%
6	31	15.4%
7	39	19.4%
8	36	17.9%
9	24	11.9%
10	22	10.9%
11	2	1%
12	0	0%
Unknown	13	6.5% (See Note above)
Total	201	

Percentage of participation - According to the 2010 Census the population in the Township for the 5 to 12 age group is 1,605. One hundred eighty six (186) or 11.9% of the eligible East Goshen children between the ages of 5 and 12 participate in the program.

Age	East Goshen children	Population	Percentage
5	31	184	16.8%
6	28	180	15.6%
7	36	217	16.6%
8	31	206	16.0%
9	23	192	12.5%
10	22	200	11.0%
11	2	191	1.0%
12	0	235	0%
Unknown	13		6.5%
Total	186	1605	11.9%

Participation by week - Participation per week is as follows:

Week	Number of resident children per week	Number of non resident children per week	Total children per week	Percentage
1 (4 day week)	64	4	68	15.78%
2	77	4	81	18.79%
3	72	5	77	17.87%
4	106	5	111	25.75%
5	85	9	94	21.81%
Total	404	27	431	

Participation by household – Seventy nine (79) households enrolled 1 child in the program, 45 households enrolled 2 children, eight households enrolled 3 children and 10 household enrolled 4 children in the program.

Weeks of camp - Children could sign up for 1-5 weeks of Camp. Distribution by weeks is as follows:

Weeks	Number of Children	Percentage
1	71	35.32%
2	75	37.31%
3	23	11.44%
4	19	9.45%
5	13	6.47%
Total	201	

Paid Staff - The paid staff is offered weeks of pay based on their experience and the number of years worked. First year staff is offered two weeks of paid work. Second years staff is offered three paid weeks. Third year staff gets four paid weeks. Staff with four or more years of experience is offered 5 weeks of pay. Almost without exception, staff offered 2 or 3 weeks of paid work will volunteer for additional weeks without pay. The paid staff works ~ 20 hours per week. In addition the paid staff moves the The paid staff cost of \$20,093 is broken down as follows.

Week	Number of paid staff	Total pay per week
1	23	\$3,685
2	24	\$3,825
3	24	\$3,690
4	20	\$3,155
5	20	\$3,165
Move in & out		\$2,573

Volunteer Staff = There was a pool of 60+ volunteers during the 5 week program. We normally have a pool about 90 for a 6 week program. Volunteers are given opportunities based on their age and their grade level in school.

Middle school children may volunteer for 2 or 3 weeks.

High School and College age students may volunteer up to 4 or 5 weeks.

We averaged 27 volunteers a week. The volunteer staff members worked an average of 18 hours per week or 2,430 volunteer hours during the five week program.

Director - The Director's recharge rate is \$1,761 per 40 hour week. He worked 40 hours per week during the 5 week program with the exception of a 2 hour evening meeting for scheduling field use. While it is only a ½ day program since there always issues that need to be resolved for this report we assumed that the entire 40 hour week is devoted to the program. Five weeks works out to \$8,805

Revenues and expenses

Fees

Total fees received	\$31,974
Less refunds	<u>\$ 2,934</u>
Net fees	\$29,040

Average fee per camper	\$144.48
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Note: refunds are above normal since the WOW week was canceled and we had to issue refunds.

Expenses

Supplies	\$ 3,909
Field Trips	\$ 5,188
Entertainment	\$ 400
Paid Staff	\$20,093
Director	<u>\$ 8,805</u>
Total	\$38,395

Average expense per camper	\$191.02
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Net cost	-\$9,355
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Net Cost per camper (201)	- \$ 46.54
Net Cost per camper week (431)	-\$ 21.71
Net Cost per household (134)	- \$ 69.81

F:\Data\Shared Data\Park & Rec Dept\General\2011 Summer Rec Report.docx

East Goshen Township General Ledger

Report Date 08/24/11

GL Transaction Details

PAGE 1

As of 8-24-11

MGRP18 run by BARBARA

4 : 39 PM

Acct #	Per	Src	Trx #	Debits	Credits	Beg/End Bal	Date	Check/Ref #	ID #	Name/Description
01452-2000				SUMMER PROGRAM SUPPLIES		0.00				
	1105	JE	28077	16.98			05/17/11	CRED.CARD		CRED.CARD PURCH.- WALMART BUTTONS FOR YOUTH REC.PROG.
				16.98	0.00	16.98				
	1106	CD	28535	146.65			06/24/11	6776	1201	SAFETY SOLUTIONS INC. MEDICAL SUPPLIES - SUMMER CAMP
				146.65	0.00	163.63				
	1107		28752	12.27			07/15/11	6880	2212	WUJICK, MARIANNE REIMBURSE FOR SUMMER PROG.SUPPLI
			28818	2,115.90			07/22/11	6914	722	KELLY'S SPORTS LTD. 317 T-SHIRTS FOR YOUTH CAMP
				261.36			07/22/11	6937	1186	ROSENBERGER'S DAIRIES 310 UNITS ORANGE DRINK & ICED TE
				787.59			07/22/11	6939	1196	S&S WORLDWIDE INC VARIOUS CRAFT SUPPLIES
				57.18			07/22/11	6940	1885	SAFEWAY INC. PIZZA FOR TRAINEES
				66.61			07/22/11	6943	2231	ULINE 3/4 X 10" ASST. COLOR PACK
			***	3,288.64	0.00	***				
				3,300.91	0.00	3,464.54				
	1108		28980	81.00			08/05/11	6996	722	KELLY'S SPORTS LTD. 18 PERFORMANCE WRISTBANDS
				171.83			08/05/11	7021	1885	SAFEWAY INC. CANDY, ICE CREAM SANDWICHES, PUN
			***	252.83	0.00	***				
			29070	109.76			08/12/11	7052	2200	HARRISON, KATIE REIMBURSE FOR SUMMER REC.SUPPLIE
				60.50			08/12/11	7068	1186	ROSENBERGER'S DAIRIES 250 UNITS ORANGE DRINK
				7.45			08/12/11	7069	1193	RUBINSTEIN'S 5 DOZEN PENS
				10.60			08/12/11	7074	2212	WUJICK, MARIANNE REIMBURSE FOR SPANISH -YOUTH REC SUPPLIES
			***	188.31	0.00	***				
	JE		29164	3.76			08/19/11	CRED.CARD		CRED.CARD PURCHASE - WALMART RIBBON - SUMMER PROGRAM
				444.90	0.00	3,909.44				
				3,909.44	0.00	3,909.44				
01452-2010				SUMMER PROGRAM FIELD TRIPS		0.00				
	1107	CD	28818	854.00			07/22/11	6907	565	GRAND SLAM USA JULY 7TH OUTING TO GRAND SLAM
				1,000.00			07/22/11	6919	1535	METZLER'S GYMNASTICS GYM TRIP - JULY 26TH

Report Date 08/24/11

GL Transaction Details

PAGE 2

MGRP18 run by BARBARA 4 : 39 PM

Acct #	Per	Src Trx #	Debits	Credits	Beg/End Bal	Date	Check/Ref #	ID #	Name/Description
01452-2010	1107	CD 28818	908.00			07/22/11	6925	161	PALACE BOWLING & ENTERTAINMENT CENTER
									BOWLING & PIZZA JULY 13, 2011
		***	2,762.00	0.00	***				
			2,762.00	0.00	2,762.00				
	1108	29070	1,080.00			08/12/11	7072	1449	WATERWORLD
									93 KIDS & 27 COUNSELORS ADMISSION
		29168	1,346.00			08/19/11	1020	1529	KRAPF JR. & SONS INC., GEORGE
									BUS TRANSPORTATION - 4 YOUTH CAM
									TRIPS
			2,426.00	0.00	5,188.00				
			5,188.00	0.00	5,188.00				
01452-2020		SUMMER PROGRAM - ENTERTAINMENT			0.00				
	1106	28535	400.00			06/24/11	6752	1524	CASSIDY MAGIC SHOW, JOHN
									MAGIC SHOW PERFORMANCE-SUMMER YO
									CAMP
			400.00	0.00	400.00				
			400.00	0.00	400.00				
Beg Bal		0.00	9,497.44	0.00	9,497.44				

EAST GOSHEN TOWNSHIP
Variances Core Function format
August 2011

AS of
8-26-11

Account Title	Acct #	Annual Budget	M-T-D	Current Budget	Variance	Y-T-D	Y-T-D Budget	Variance
REVENUE								
REVENUE ENHANCEMENTS	01367 1000							
TRIPS	01367 3020	14,000	35	1,166	(1,131)	6,700	9,328	(2,628)
SUMMER PROGRAM	01367 3100	31,600	1,844		1,844	31,974	31,600	374
FIREWORKS CONTRIBUTIONS	01367 3205	19,300	4,568		4,568	4,568		4,568
PUMPKIN FESTIVAL CONTRIBUTIONS	01367 3206	3,500						
EGG HUNT CONTRIBUTIONS	01367 3207	1,500				250	1,500	(1,250) Only \$250 contributed for 2011
PARK FEES	01367 3240	16,500	3,420	2,255	1,165	8,595	7,347	1,248
VOLLEYBALL CLINIC	01367 3300					225		225
MULTI SPORT CLINIC	01367 3303							
SPORTS SQUITS	01367 3304	2,450		1,767	(1,767)		2,450	(2,450)
AEROBICS-SPR/FALL/WTR	01367 3502	3,700		420	(420)	2,196	2,648	(452)
SOCCER CLINIC	01367 3503	6,000		457	(457)	3,536	4,980	(1,444)
GOLF APPLEBROOK/HMV	01367 3504	14,000	1,560	2,333	(773)	9,390	8,722	668
LECTURE SERIES	01367 3506	300					300	(300)
LEARN TO SKATE	01367 3507	1,500				579	1,500	(921)
MISCELLANEOUS EVENTS	01367 3601	1,000	90	83	7	177	664	(487)
WATER WALKING	01367 3605	1,500		473	(473)	1,183	1,063	120
COMPUTER CLASSES	01367 3606	1,000						
GOLF CLINICS	01367 3607	2,000					2,000	(2,000)
MATURE DRIVER	01367 3608	200				304	200	104
TENNIS CLINIC	01367 3700							
TENNIS TAGS	01367 3702	2,625	110	1,069	(959)	1,860	2,567	(707)
FISHING CLINICS	01367 3707	420		93	(93)	160	420	(260)
ITALIAN FOR TOURISTS	01367 3708							
TAI CHI	01367 3709							
ZUMBA	01367 3710		852		852	3,932		3,932
PILATES	01367 3711		245		245	1,225		1,225
YOGA RENT	01367 3712					430		430
BOOT CAMP CONTRACT	01367 3713					1,200		1,200
SUBTOTAL		123,095	12,724	10,116	2,608	78,484	77,289	1,195

AS of
8-26-11

EAST GOSHEN TOWNSHIP
Variances Core Function format
August 2011

Account Title	Acct #	Annual Budget	M-T-D	Current Budget	Variance	Y-T-D	Y-T-D Budget	Variance
PARK & RECREATION								
EXPENSES								
P&R DIRECTORS WAGES	01452 1200	75,548	5,333	5,782	449	47,927	50,325	2,398
SUMMER PROGRAM SALARIES	01452 1410	25,500	6,765	7,694	929	20,093	25,500	5,407
PUBLIC WORKS SUPPORT EGG HUNT	01452 1440							
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455	4,473		(4,473)	4,473	2,455	(2,018)
PUBLIC WORKS SUPPORT PUMPKIN FEST	01452 1460							
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,474	2,027	553	11,720	16,216	4,496
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	1,261	1,296	35	6,361	6,698	337
SUMMER PROGRAM SUPPLIES	01452 2000	5,100	445	778	333	3,909	4,904	995
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000	2,426	4,431	2,005	5,188	9,427	4,239
SUMMER PROGRAM - ENTERTAINMENT	01452 2020					400		(400)
PRESCHOOLERS ENTERTAINMENT	01452 2030	1,650				1,225	1,650	425
MINOR EQUIP. PURCHASE	01452 2600	600					600	600
GENERAL EXPENSE	01452 3000	2,350	17	95	78	962	1,956	994
TRIPS	01452 3020					2,441		(2,441)
PUMPKIN FESTIVAL	01452 3040	3,500						
EGG HUNT	01452 3050	1,500						
MOVIE NIGHT	01452 3060							
FIREWORKS EVENT	01452 3204	19,300	95	575	480	1,180	1,085	(95)
VOLLEYBALL NIGHT	01452 3301					180	14,949	14,854
SPORTS SQUIRT	01452 3304	2,782						(180)
AEROBICS-SPR/FALL/WTR	01452 3502	2,100				1,700	1,242	(458)
SOCCER CLINIC	01452 3503	5,000				3,100	2,049	(1,051)
GOLF DAY - APPLEBROOK	01452 3505	14,000				7,350	7,000	(350)
LECTURE SERIES	01452 3506	300					300	300
LEARN TO SKATE	01452 3507	1,450				546	1,450	904
MISCELLANEOUS EVENTS	01452 3601	1,000				223		(223)
TEEN DRIVING	01452 3602							
WATER WALKING	01452 3605							
COMPUTER CLASSES	01452 3606	1,000					1,000	1,000
GOLF CLINICS	01452 3607	1,700					1,700	1,700
MATURE DRIVER	01452 3608	200				240	200	(40)
TENNIS TAGS	01452 3702	1,900				1,476	1,900	425
DOG CLINIC	01452 3704							
FISHING	01452 3707	350	21	13	(8)	371	350	(21)
ITALIAN FOR TOURISTS	01452 3708							
TAI CHI	01452 3709							
ZUMBA	01452 3710		1,420		(1,420)	2,860		(2,860)
PILATES	01452 3711		495		(495)	945		(945)
REFUNDS	01452 5100	1,750	2,934	357	(2,577)	3,697	817	(2,880)
SUBTOTAL		214,962	27,160	23,048	(4,112)	128,662	153,773	25,111

less 763 = \$2,934

Summer Rec Camp 2011 Report

Note: This report was a collaborative effort between Frank and Rick. Frank is on vacation and has not had an opportunity to review the final draft. In addition I did not have access to the registration forms so the data on ages is incomplete.

Background – The Summer Rec Program is a half day, five week program that started the first full week of July. The fee is \$70 a week for residents and \$90 a week for non-residents. The first week was discounted since it was a four day week and there was a discount if you enrolled 3 or more children.

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Expenses

Supplies	\$ 3,909
Field Trips	\$ 5,188
Entertainment	\$ 400
Paid Staff	\$20,093
Director	<u>\$ 8,805</u>
Total	\$38,395

Average expense per camper	\$191.02
----------------------------	----------

Net cost	-\$9,355
----------	----------

Net Cost per camper (201)	- \$ 46.54
Net Cost per camper week (431)	-\$ 21.71
Net Cost per household (134)	- \$ 69.81

F:\Data\Shared Data\Park & Rec Dept\General\2011 Summer Rec Report.docx

Report Date 08/24/11

GL Transaction Details

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As of 8-24-11

IGRP18 run by BARBARA

4 : 39 PM

Acct #	Per	Src Trx #	Debits	Credits	Beg/End Bal	Date	Check/Ref #	ID #	Name/Description
01452-2000			SUMMER PROGRAM SUPPLIES		0.00				
	1105	JE 28077	16.98			05/17/11	CRED.CARD		CRED.CARD PURCH.- WALMART BUTTONS FOR YOUTH REC.PROG.
			16.98	0.00	16.98				
	1106	CD 28535	146.65			06/24/11	6776	1201	SAFETY SOLUTIONS INC. MEDICAL SUPPLIES - SUMMER CAMP
			146.65	0.00	163.63				
	1107	28752	12.27			07/15/11	6880	2212	WUJICK, MARIANNE REIMBURSE FOR SUMMER PROG.SUPPLI
		28818	2,115.90			07/22/11	6914	722	KELLY'S SPORTS LTD. 317 T-SHIRTS FOR YOUTH CAMP
			261.36			07/22/11	6937	1186	ROSENBERGER'S DAIRIES 310 UNITS ORANGE DRINK & ICED TE
			787.59			07/22/11	6939	1196	S&S WORLDWIDE INC VARIOUS CRAFT SUPPLIES
			57.18			07/22/11	6940	1885	SAFEWAY INC. PIZZA FOR TRAINEES
			66.61			07/22/11	6943	2231	ULINE 3/4 X 10" ASST. COLOR PACK
		***	3,288.64	0.00	***				
			3,300.91	0.00	3,464.54				
	1108	28980	81.00			08/05/11	6996	722	KELLY'S SPORTS LTD. 18 PERFORMANCE WRISTBANDS
			171.83			08/05/11	7021	1885	SAFEWAY INC. CANDY, ICE CREAM SANDWICHES, PUN
		***	252.83	0.00	***				
		29070	109.76			08/12/11	7052	2200	HARRISON, KATIE REIMBURSE FOR SUMMER REC.SUPPLIE
			60.50			08/12/11	7068	1186	ROSENBERGER'S DAIRIES 250 UNITS ORANGE DRINK
			7.45			08/12/11	7069	1193	RUBINSTEIN'S 5 DOZEN PENS
			10.60			08/12/11	7074	2212	WUJICK, MARIANNE REIMBURSE FOR SPANISH -YOUTH REC SUPPLIES
		***	188.31	0.00	***				
	JE	29164	3.76			08/19/11	CRED.CARD		CRED.CARD PURCHASE - WALMART RIBBON - SUMMER PROGRAM
			444.90	0.00	3,909.44				
			3,909.44	0.00	3,909.44				
01452-2010			SUMMER PROGRAM FIELD TRIPS		0.00				
	1107	CD 28818	854.00			07/22/11	6907	565	GRAND SLAM USA JULY 7TH OUTING TO GRAND SLAM
			1,000.00			07/22/11	6919	1535	METZLER'S GYMNASTICS GYM TRIP - JULY 26TH

Report Date 08/24/11

GL Transaction Details

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MGRP18 run by BARBARA

4 : 39 PM

Acct #	Per	Src	Trx #	Debits	Credits	Beg/End Bal	Date	Check/Ref #	ID #	Name/Description
01452-2010	1107	CD	28818	908.00			07/22/11	6925	161	PALACE BOWLING & ENTERTAINMENT CENTER
										BOWLING & PIZZA JULY 13, 2011
			***	2,762.00	0.00	***				
				2,762.00	0.00	2,762.00				
	1108		29070	1,080.00			08/12/11	7072	1449	WATERWORLD
										93 KIDS & 27 COUNSELORS ADMISSION
			29168	1,346.00			08/19/11	1020	1529	KRAFF JR. & SONS INC., GEORGE
										BUS TRANSPORTATION - 4 YOUTH CAM
										TRIPS
				2,426.00	0.00	5,188.00				
				5,188.00	0.00	5,188.00				
01452-2020			SUMMER PROGRAM - ENTERTAINMENT			0.00				
	1106		28535	400.00			06/24/11	6752	1524	CASSIDY MAGIC SHOW, JOHN
										MAGIC SHOW PERFORMANCE-SUMMER YO
										CAMP
				400.00	0.00	400.00				
				400.00	0.00	400.00				
beg Bal			0.00	9,497.44	0.00	9,497.44				

EAST GOSHEN TOWNSHIP
Variances Core Function format
August 2011

AS of

8-26-11

Account Title	Acct #	Annual Budget	M-T-D	Current Budget	Variance	Y-T-D	Y-T-D Budget	Variance
REVENUE								
REVENUE ENHANCEMENTS	01367 1000							
TRIPS	01367 3020	14,000	35	1,166	(1,131)	6,700	9,328	(2,628)
SUMMER PROGRAM	01367 3100	31,600	1,844		1,844	31,974	31,600	374
FIREWORKS CONTRIBUTIONS	01367 3205	19,300	4,568		4,568	4,568		4,568
PUMPKIN FESTIVAL CONTRIBUTIONS	01367 3206	3,500						
BGG HUNT CONTRIBUTIONS	01367 3207	1,500				250	1,500	(1,250) Only \$250 contributed for 2011
PARK FEES	01367 3240	16,500	3,420	2,255	1,165	8,595	7,347	1,248
VOLLEYBALL CLINIC	01367 3300					225		225
MULTI SPORT CLINIC	01367 3303							
SPORTS SQUITS	01367 3304	2,450		1,767	(1,767)		2,450	(2,450)
AEROBICS-SPR/FALL/WTR	01367 3502	3,700		420	(420)	2,196	2,648	(452)
SOCCER CLINIC	01367 3503	6,000		457	(457)	3,536	4,980	(1,444)
GOLF APPLEBROOK/HMV	01367 3504	14,000	1,560	2,333	(773)	9,390	8,722	668
LECTURE SERIES	01367 3506	300					300	(300)
LEARN TO SKATE	01367 3507	1,500				579	1,500	(921)
MISCELLANEOUS EVENTS	01367 3601	1,000	90	83	7	177	664	(487)
WATER WALKING	01367 3605	1,500		473	(473)	1,183	1,063	120
COMPUTER CLASSES	01367 3606	1,000						
GOLF CLINICS	01367 3607	2,000					2,000	(2,000)
NATURE DRIVER	01367 3608	200				304	200	104
TENNIS CLINIC	01367 3700							
TENNIS TAGS	01367 3702	2,625	110	1,069	(959)	1,860	2,567	(707)
FISHING CLINICS	01367 3707	420		93	(93)	160	420	(260)
ITALIAN FOR TOURISTS	01367 3708							
TAI CHI	01367 3709							
ZUMBA	01367 3710		852		852	3,932		3,932
PILATES	01367 3711		245		245	1,225		1,225
YOGA RENT	01367 3712					430		430
BOOT CAMP CONTRACT	01367 3713					1,200		1,200
SUBTOTAL		123,095	12,724	10,116	2,608	78,484	77,289	1,195

AS of
8-26-11

EAST GOSHEN TOWNSHIP
Variances Core Function format
August 2011

Account Title	Acct #	Annual Budget	M-T-D	Current Budget	Variance	Y-T-D	Y-T-D Budget	Variance
PARK & RECREATION								
EXPENSES								
PER DIRECTORS WAGES	01452 1200	75,548	5,333	5,782	449	47,927	50,325	2,398
SUMMER PROGRAM SALARIES	01452 1410	25,500	6,765	7,694	929	20,093	25,500	5,407
PUBLIC WORKS SUPPORT EGG HUNT	01452 1440							
PUBLIC WORKS SUPPORT FIREWORKS	01452 1450	2,455	4,473		(4,473)	4,473	2,455	(2,018)
PUBLIC WORKS SUPPORT PUMPKIN FEST	01452 1460							
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	24,327	1,474	2,027	553	11,720	16,216	4,496
ER PAYROLL TAXES - PARK/REC	01487 1670	8,600	1,261	1,296	35	6,361	6,698	337
SUMMER PROGRAM SUPPLIES	01452 2000	5,100	445	778	333	3,909	4,904	995
SUMMER PROGRAM FIELD TRIPS	01452 2010	11,000	2,426	4,431	2,005	5,188	9,427	4,239
SUMMER PROGRAM - ENTERTAINMENT	01452 2020					400		(400)
PRESCHOOLERS ENTERTAINMENT	01452 2030	1,650				1,225	1,650	425
MINOR EQUIP. PURCHASE	01452 2600	600					600	600
GENERAL EXPENSE	01452 3000	2,350	17	95	78	962	1,956	994
TRIPS	01452 3020					2,441		(2,441)
PUMPKIN FESTIVAL	01452 3040	3,500						
EGG HUNT	01452 3050	1,500				1,180	1,085	(95)
MOVIE NIGHT	01452 3060							
FIREWORKS EVENT	01452 3204	19,300	95	575	480	95	14,949	14,854
VOLLEYBALL NIGHT	01452 3301					180		(180)
SPORTS SQUIET	01452 3304	2,782						
AEROBICS-SPR/FALL/WTR	01452 3502	2,100				1,700	1,242	(458)
SOCCER CLINIC	01452 3503	5,000				3,100	2,049	(1,051)
GOLF DAY - APPLEBROOK	01452 3505	14,000				7,350	7,000	(350)
LECTURE SERIES	01452 3506	300					300	300
LEARN TO SKATE	01452 3507	1,450				546	1,450	904
MISCELLANEOUS EVENTS	01452 3601	1,000				223		(223)
TEEN DRIVING	01452 3602							
WATER WALKING	01452 3605							
COMPUTER CLASSES	01452 3606	1,000					1,000	1,000
GOLF CLINICS	01452 3607	1,700					1,700	1,700
MATURE DRIVER	01452 3608	200				240	200	(40)
TENNIS TAGS	01452 3702	1,900				1,476	1,900	425
DOG CLINIC	01452 3704							
FISHING	01452 3707	350	21	13	(8)	371	350	(21)
ITALIAN FOR TOURISTS	01452 3708							
TAI CHI	01452 3709							
ZUMBA	01452 3710		1,420		(1,420)	2,860		(2,860)
PILATES	01452 3711		495		(495)	945		(945)
REFUNDS	01452 5100	1,750	2,934	357	(2,577)	3,697	817	(2,880)
SUBTOTAL		214,962	27,160	23,048	(4,112)	128,662	153,773	25,111

less 763 = \$2,934

RESOLUTION 2011-105

RESOLUTION OF THE SUPERVISORS OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA (hereinafter “the municipality”).

WHEREAS, Section 5 of the Act of January 24, 1966, P.L. 1535, No. 537, known as the “Pennsylvania Sewage Facilities Act,” as amended, and the Rules and Regulations of the Department of Environmental Protection (Department) adopted thereunder, Chapter 71 of Title 25 of the Pennsylvania Code, requires the municipality to adopt an Official Sewage Facilities Plan providing for sewage services adequate to prevent contamination of waters and/or environmental health hazards with sewage wastes, and to revise said plan whenever it is necessary to meet the sewage disposal needs of the municipality, and

WHEREAS, Pennoni Associates Inc. has prepared an Update Revision to the East Goshen Township Act 537 Plan which provides for sewage facilities to divert flow from the Marydell Pump Station from the Township’s Chester Creek sewage collection system to the Township’s Ridley Creek sewage collection system, and

The alternative of choice to be implemented is abandonment of the Marydell Pump Station with a gravity sewer extension to the existing gravity sewer at the intersection of Saratoga Drive and Paoli Pike. The key implementation activities/dates include the following:

Milestone	Date
Submit Update Revision to PaDEP	August 2011
PaDEP Approval of Update Revision	December 2011
Submit WQM Part II Application to PaDEP	January 2012
PaDEP Approval of WQM Part II	May 2012
Public Bidding and Construction Contract Award	June 2012
Start Construction	August 2012
Complete Construction	October 2012

WHEREAS, East Goshen Township finds that the Facility Plan described above conforms to applicable zoning, subdivision, other municipal ordinances and plans and to a comprehensive program of pollution control and water quality management.

NOW, THEREFORE, BE IT RESOLVED that the Supervisors of the Township of East Goshen hereby adopt and submit to the Department of Environmental Protection for its approval as a revision to the “Official Plan” of the municipality, the above referenced Facility Plan. The municipality hereby assures the Department of the complete and timely implementation of the said plan as required by law (Section 5, Pennsylvania Sewage Facilities Act as amended).

I, Louis F. Smith, Jr. Township Manager, East Goshen Township, hereby certify that the foregoing is a true copy of Resolution No. _____, adopted _____, 2011.

AUTHORIZED SIGNATURE

MUNICIPAL SEAL

DEAR MEMBERS OF THE BOARD,

8-20-11

RECEIVED

BY: _____

AUG 23 2011

WE HAVE BEEN LIVING IN EAST GOSHEN TOWNSHIP FOR OVER 10 YEARS. OUR SON WILL ENTER 4TH GRADE AT EAST GOSHEN ELEMENTARY IN LATE AUGUST. HE HAS BEEN ATTENDING REC CAMP DURING THE SUMMER FOR THE LAST 4 YEARS. HE REALLY ENJOYS THE CAMP, GOES AS MUCH AS OUR SCHEDULES WILL ALLOW, AND IS TRULY DISAPPOINTED WHEN HE MISSES A WEEK. HE HAS TALKED ABOUT RETURNING TO CAMP AS A VOLUNTEER WHEN OLD ENOUGH, AND THEN, AS A COUNSELOR. HE HAS IDENTIFIED THE CAMP AND THE PEOPLE WHO WORK THERE AS A POSITIVE FORCE IN THE COMMUNITY.

FRANK VATTILANO RUNS A WONDERFUL PROGRAM FOR THE CHILDREN. IN A DAY AND AGE WHEN ROLE MODELS ARE HARD TO COME BY, HE IS THE BEST!! FRANK HAS A TREMENDOUS INFLUENCE ON THESE KIDS — TEACHING, ENCOURAGING,

MENTORING - YET TAKES THE TIME AND EFFORT TO
DISCIPLINE THEM WHEN NEEDED.

RUMOR HAS IT THAT THE CAMP IS IN SOME
SORT OF DANGER OF CONTINUING IN THE FUTURE. IN
OUR OPINION, THIS WOULD BE QUITE DISAPPOINTING TO
MANY PEOPLE. THE CAMPERS AND STAFF ARE LEARNING
VALUABLE LIFE LESSONS (AND THEY DON'T EVEN KNOW IT
YET), IN A FUN, FRIENDLY, SAFE ENVIRONMENT. IN A
WORLD THAT IS NOT ALWAYS HEADED IN THE RIGHT
DIRECTION, IT WOULD BE EXTREMELY UNFORTUNATE TO
ELIMINATE THE REC CAMP PROGRAM!

SINCERELY,

FRANK AND MARCIA SCHIAVO



pennsylvania

DEPARTMENT OF ENVIRONMENTAL PROTECTION

SOUTHEAST REGIONAL OFFICE

July 27, 2011

RECEIVED
BY: _____

AUG 10 2011

Mr. James Mulry
Mulry and Cresswell Environmental, Inc.
1679 Horseshoe Pike
Glenmoore, PA 19343

Re: ECP - Land Recycling Program
Former McGinty's Nursery
eFACTS No. 742775
922 North Chester Road
East Goshen Township
Chester County

Dear Mr. Mulry:

The Department of Environmental Protection (Department) has received and reviewed the June 13, 2011, document titled "Final Report," for the property located at 922 North Chester Road in East Goshen Township, Chester County. The report was prepared by Mulry and Cresswell Environmental, Inc., and submitted to the Department in accordance with the Land Recycling and Environmental Remediation Standards Act (Act 2) and constitutes a "Final Report" as defined in Chapter 3, Section 303 of Act 2.

A Final Report summary has been attached which describes the area(s) of the property characterized, contaminants identified, remediation performed, and that a residential Statewide Health Standard was attained for arsenic in soil. A figure depicting the areal extent and the reference coordinates of the sites remediated is included. The Department approves this report for the substances identified in soil and remediated to an Act 2 standard within the site(s) specified. Chapter 5, Section 501 of Act 2, provides the liability protection where attainment of Act 2 cleanup standards is demonstrated. Cleanup liability protection provided by this chapter applies to the current and future owner or any other person who participated in the remediation; a person who develops or occupies the site; successor or assign of any person to whom liability protection applies; and public utility to the extent the public utility performs activities on the identified site.

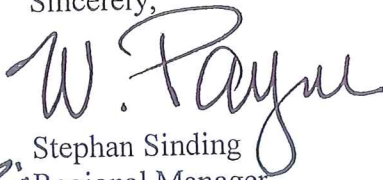
July 27, 2011

Although remediation under Act 2 is now complete for this site, you are advised that any future earth disturbance or development may require either approvals or permits from the appropriate county soil conservation district. Therefore, you should contact the conservation district before engaging in any such activities. Upon cessation of any groundwater treatment system and/or the elimination of the discharge from a treatment system associated with a National Pollutant Discharge Elimination System (NPDES) permit, please submit a request to cancel the NPDES permit to the Department's Water Management Program.

Thank you for your cooperation in working with the Department in the remediation of this site.

If you have any questions or need further information regarding this matter, please contact Mr. Chris Falkler at 484.250.5794.

Sincerely,



Stephan Sinding
Regional Manager
Environmental Cleanup

Attachment

cc: Mr. Payne
Mr. Falkler
Mr. Gallagher
Mr. Molina
Permitting Chief – Water Management
Ms. Bass
Ms. Hutchinson – Niagra Bank Building
East Goshen Township
Chester County Health Department
Chester County Conservation District
Re 30 (GJS11)205-11