AGENDA EAST GOSHEN TOWNSHIP BOARD OF SUPERVISORS Tuesday, August 21, 2012

Tuesday, August 21, 2012 7:00 PM

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Moment of Silence Supervisor Carmen Battavio
- 4. Ask if anyone is recording the meeting
- 5. Public Comment Hearing of Residents (Optional)
- 6. Chairman's Report
 - a. Announce 2013 Minimum Municipal Obligation for the following Pension Plans:

Fire Pension Plan \$55,396,

Township Non-Uniformed Pension Plan \$0,

Township Non-Uniformed Defined Contribution Pension Plan \$85,624,

Police Commission Non-Uniformed Defined Contribution Pension Plan \$9,663.

- 7. Public Hearing
 - a. The Board will conduct a conditional use hearing to consider the Goshen Meadows Apartment Project at 1325 West Chester Pike
- 8. Police/EMS Report July 2012
 - a. John Dumond Westtown East Goshen Police Chief (to be distributed at meeting)
 - b. Jerry Fokas, Sr. Goshen Fire Co. President (to be distributed at meeting)
 - c. Neil Vaughn Malvern Fire Chief
 - d. Mark Miller Fire Marshal
- 9. Financial Report July 2012 Financial Report and Current Year End Projections
- 10. Old Business
 - a. Consider ABC Education Session
 - b. Consider Large Format Copier, Scanner, Printer
 - c. Review revisions to the sign section of the Zoning Ordinance
 - d. Consider amending the Zoning Ordinance and lease to allow for the maximum height of wireless communication equipment to be 12 feet.
- 11. New Business
 - a. Consider the Pumpkin Festival
 - b. Consider authorizing Police Commission to enter into an agreement with East Whiteland to have Chief Dooley become interim Police Chief for WEGO
- 12. Any Other Matter
- 13. Approval of Minutes
 - a. August 7, 2012
- 14. Treasurer's Report
 - a. Report August 16, 2012
- 15. Review Action List
 - a. List August 21, 2012
- 16. Correspondence, Reports of Interest

17. Dates of Importance		
Aug 23, 2012	Farmers Market	3-7:00 PM
Aug 28, 2012	Board of Supervisors Police Services Options WS	7:00 PM
Aug 30, 2012	Farmers Market	3-7:00 PM
Sept 03, 2012	Labor Day Offices Closed	
Sept 04, 2012	Board of Supervisors Mars LD Plan Billboard Hearing	7:00 PM
Sept 05, 2012	Pension Committee	1:00 PM
Sept 05, 2012	Planning Commission	7:00 PM
Sept 06, 2012	Farmers Market	3-7:00 PM
Sept 06, 2012	Park Commission	7:00 PM
Sept 10, 2012	Municipal Authority	7:00 PM
Sept 10, 2012	Commerce Dev Commission	7:00 PM
Sept 11, 2012	Board of Supervisors Police Services Options WS	7:00 PM
Sept 12, 2012	Conservancy Board	7:00 PM
Sept 13, 2012	Farmers Market	7:00 PM
Sept 13, 2012	Historical Commission	7:00 PM
Sept 22, 2012	Township Wide Yard Sale (Rain date is Sept 23)	9-1:00PM

Fall 2012 Newsletter:

Aug 1, 2012 Article Due Date
Oct 1, 2012 Website Posting Date

18. Public Comment - Hearing of Residents

19. Adjournment

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda in order to accommodate the needs of other board members, the public or an applicant.

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415 MCFARLAN ROAD, STE 104 KENNETT SQUARE, PA 19348 (610) 925-1810 FAX (610) 925-1814 www.tja-inc.com

6a.

August 7, 2012

Mr. Lewis F. Smith Secretary EAST GOSHEN TOWNSHIP 1580 Paoli Pike West Chester, PA 19380

RE: 2013 Financial Requirement and Minimum Municipal Obligation

Dear Lewis:

Enclosed is the Financial Requirement and Minimum Municipal Obligation (MMO) for your municipality's Pension Plan(s) for the upcoming 2013 plan year. Act 205 requires that the Chief Administrative Officer (CAO) of the pension plan(s) shall submit to the governing body of the municipality the financial requirement of the pension plan(s) for the following plan year (2013). This annual report must be presented to the governing body on or before the last business day in September (September 30, 2012).

The payroll amount used in your 2013 budget was computed by obtaining from you, the earnings for the active full-time members of the pension plan(s) as of June 30, 2012 and then doubling this figure in order to arrive at the projected annual payroll for the year in which the budget is prepared. The budgeted administrative expenses were based upon the expenses reported in the plan(s)' most recent Act 205 actuarial report.

In acknowledging the current economic climate, Act 44 was signed into law which made available a number of actuarial tools intended to provide short-term fiscal relief to local governments. The relief provisions are based upon the recent distress level as determined by the Public Employee Retirement Commission (PERC) which is reflected on line 1 of the plan(s) MMO. If applicable, a 25% amortization reduction was utilized to further reduce the plan's financial obligation, which is reflected on line 11 of the plan(s) MMO. Line 12 of the plan(s) MMO represents the minimum obligation permitted under Act 44.

Line 13 reflects the municipal obligation based upon the plan(s) January 1, 2011 market value of assets. The reason we are bringing this figure to your attention is to make you aware of what the plan(s) financial requirement would have been without the Act 44 smoothing provision.

We understand the economic hardships that are facing local governments; however, from an actuarial funding standpoint we would recommend, if at all possible, your municipality gives consideration to providing additional funding above the minimum requirements of Act 44.

In order to avoid any confusion, we are requesting that you identify the line and the amount your municipality elects to utilize in funding the plan's 2013 obligation which can be found just above the signature line on the budget report.

These reporting requirements will be closely monitored by the Department of the Auditor General in future audits. Therefore, if you should have any questions concerning any of the above, please do not hesitate to contact our office. Upon approval, please forward a signed copy of this budget for our records.

Sincerely,

THOMAS J. ANDERSON

TJA/da Attachment

FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL OBLIGATION BUDGET FOR 2013

NAME OF MUNICIPALITY: EAST GOSHEN TOWNSHIP COUNTY: CHESTER	FIRE PENSION PLAN	
1 ACT 44 DISTRESS LEVEL	0	
2 TOTAL ANNUAL PAYROLL Estimated Payroll	\$609,516	
3 NORMAL COST AS A PERCENTAGE OF PAYROLL (Derived from latest actuarial valuation) 1/1/11	9.02%	
4 TOTAL NORMAL COST (Item 2 x Item 3)	\$54,978	
5 AMORTIZATION REQUIREMENT (Derived from latest actuarial valuation)	\$10,147	
6 TOTAL ADMINISTRATIVE EXPENSES (Derived from latest actuarial valuation)	\$3,985	
7 FINANCIAL REQUIREMENT (+ Item 4 + Item 5 + Item 6)	\$69,110	
8 TOTAL MEMBERS CONTRIBUTIONS	\$13,714	
FUNDING ADJUSTMENT (Derived from latest actuarial valuation)	\$0	
10 MINIMUM MUNICIPAL OBLIGATION (+ Item 7 - Item 8 - Item 9)	\$55,396	
11 ACT 44 AMORTIZATION REDUCTION (+ Item 5 times 25%)	\$0	
12 ACT 44 MINIMUM REDUCED MUNICIPAL OBLIGATION	\$55,396	
(+ Item 10 - Item 11) 13 Minimum Municipal Obligation Based Upon Market Value of Assets	\$55,396	
I elect line (10, 12 or 13) as my 2013 MMO in the amount	of \$	- .
Signature of Chief Administrative Officer Date Certified to Go	overning Body	

FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL OBLIGATION BUDGET FOR 2013

NAME OF MUNICIPALITY:	EAST GOSHEN TOWNSHIP	
COUNTY:	CHESTER	NON-UNIFORMED
1 ACT 44 DISTRESS LEVEL		PENSION PLAN
1 NOT 44 DIOTRESS LEVEL		0
2 TOTAL ANNUAL PAYROLL		\$0
Estimated Payroll		·
3 NORMAL COST AS A PERCENTAGE OF	DAVBOLL	
(Derived from latest actuarial valuation)		0.00%
,		
4 TOTAL NORMAL COST		\$0
(Item 2 x Item 3)		
5 AMORTIZATION REQUIREMENT		\$0
(Derived from latest actuarial valuation)		φυ
6 TOTAL ADMINISTRATIVE EXPENSES		\$7,070
(Derived from latest actuarial valuation)		
7 FINANCIAL REQUIREMENT		\$7,070
(+ Item 4 + Item 5 + Item 6)		Ψ1,010
8 TOTAL MEMBERS CONTRIBUTIONS		\$0
O FUNDING AD III OTNEUT		
9 FUNDING ADJUSTMENT (Parties of from letters are tracked by a letter of the letters of the le		\$63,050
(Derived from latest actuarial valuation)		
10 MINIMUM MUNICIPAL OBLIGATION		\$0
(+ Item 7 - Item 8 - Item 9)		φυ
11 ACT 44 AMORTIZATION REDUCTION		\$0
(+ Item 5 times 25%)		
12 ACT AA MINIMUM DEDUGED MUMOODA	ORLIGATION	
12 ACT 44 MINIMUM REDUCED MUNICIPAL (+ Item 10 - Item 11)	UBLIGATION	\$0
13 Minimum Municipal Obligation Based Upon	Market Value of Assets	NVA
,g		1447
NOTE: Since the actuarial value of assets e	exceeds the actuarial present value of future benefits,	
there is no financial requirement or	municipal obligation required for the year 2013	
1.1.49		
l elect line (10, 12 c	or 13) as my 2013 MMO in the amount of \$	
Signature of Chief Administrative Officer	Date Certified to Gove	
	Date Sertined to Gove	aning body

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August 7, 2012

Rec 8-10-12

Mr. Lewis F. Smith Secretary EAST GOSHEN TOWNSHIP 1580 Paoli Pike West Chester, PA 19380

RE: 2013 Financial Requirement and Minimum Municipal Obligation

Dear Lewis:

Attached is the Financial Requirement and Minimum Municipal Obligation (MMO) for your municipality's Pension Plan(s) for the upcoming 2013 plan year. Act 205 requires that the Chief Administrative Officer (CAO) of the pension plan(s) shall submit to the governing body of the municipality the financial requirement of the pension plan(s) for the following plan year (2013). This annual report must be presented to the governing body on or before the last business day in September (September 30, 2012).

If you should have any questions concerning any of the above, please do not hesitate to contact me. Upon approval, please forward a signed copy of this budget for our records.

Sincerely,

THOMAS J. ANDERSON

TJA/da

Attachment

FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL **OBLIGATION BUDGET FOR 2013**

NAME OF MUNICIPALITY: EAST GOSHEN TOWNSHIP COUNTY: CHESTER

	NON-UNIFORMED DEF. CONT.
TOTAL ANNUAL PAYROLL (Estimated payroll)	1,636,472
 RATE OF CONTRIBUTION AS A % OF PAYROLL (Derived from latest actuarial valuation) 1/1/11 	5.00%
3. TOTAL CONTRIBUTION COST (Item 1 times Item 2)	81,824
4. TOTAL ADMINISTRATIVE EXPENSES	3,800
5. TOTAL FINANCIAL REQUIREMENT (+Item 3 +Item 4)	85,624
6. MINIMUM MUNICIPAL OBLIGATION	85,624
Signature of Chief Administrative Officer Date Certif	ied to Governing Body

FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL **OBLIGATION BUDGET FOR 2013**

NAME OF MUNICIPALITY: EAST GOSHEN TOWNSHIP COUNTY: CHESTER

	COUNTY: CHESTER		
1.	TOTAL ANNUAL PAYROLL (Estimated payroll)	NON-UNIFORMED DEF. CONT. COMMISSION EMP 193,252	LOYEES
2.	RATE OF CONTRIBUTION AS A % OF PAYROLL (Derived from latest actuarial valuation) 1/1/11	5.00%	
3.	TOTAL CONTRIBUTION COST (Item 1 times Item 2)	9,663	
4.	TOTAL ADMINISTRATIVE EXPENSES	0	
5.	TOTAL FINANCIAL REQUIREMENT (+Item 3 +Item 4)	9,663	
6.	MINIMUM MUNICIPAL OBLIGATION	9,663	
-	Signature of Chief Administrative Officer	Date Certified to Governing Body	

Memorandum

East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice: 610-692-7171 Fax: 610-692-8950

E-mail: mgordon@eastgoshen.org

Date: 8/15/2012

To: Board of Supervisors

From: Mark Gordon, Township Zoning Officer and

Re: Goshen Meadows Apartments / Traffic and Circulation

Dear Board Members:

As requested the applicant submitted a completed traffic study and Mr. Kaiser from Orth Rodgers reviewed the traffic study and plans and concurs with the design engineer's analysis of the site and traffic impacts.



August 10, 2012

Mr. Mark Gordon, Zoning Officer East Goshen Township 1580 Paoli Pike West Chester, PA 19380-6199

RE: Goshen Meadows Review

Dear Mark:

I am in receipt of Horner & Canter Associates Traffic Impact Study dated July 26, 2012 regarding the 65 unit apartment complex impact to local traffic in the vicinity of the above referenced site located on Mary Fran Drive just off of West Chester Pike. In addition, we received a copy of the Land Development Plans dated February 24, 2012 prepared by Herbert MacCombie, Jr. P.E. The site entails the development of five proposed buildings with 12 apartment units along with an additional five (5) units being built within an existing house on the site all nestled between the existing Goshen Meadows apartment buildings and West Chester Pike.

The following constitutes my review of the impact study and the plans:

Traffic Impact Study

- ORA concurs with the introduction and the existing conditions reported for West Chester Pike in the vicinity of the site. It should be noted that paved shoulders exist on both sides of West Chester Pike (approximately 8' to 12' wide).
 - Additionally, no mention of Mary Fran Drive is made in the roadway descriptions (the main access to the proposed apartment complex). This variable width driveway does have a 10' left turn lane, 13.5' shared through/right lane, 7' wide median and 16' wide receiving lane on this approach very close to the driveway being planned to the apartment complex access.
- 2. ORA concurs with the existing traffic count periods and the peak hours found (7:45-8:45 AM and 4:45-5:45 PM). Per our July 17, 2012 meeting at the Township with PennDOT representation, it was discussed if pedestrians were present. The count data does not indicate if any were, but the discussion confirmed that virtually no pedestrians were present during the count times.
- 3. A review of the existing traffic conditions at the intersection of West Chester Pike & Mary Fran/Rose Hill Drives indicates that current levels of service are 'C' for the AM and PM peaks. Utilizing Synchro software, which models the signalization conditions a little better than the standard Highway Capacity software, we saw LOS of 'B' for both peaks. In affect, HCA's results are more conservative and thus, acceptable as reported.
- 4. Site traffic was investigated for the proposed 65 dwelling units. Based on the ITE Trip Generation Manual, the calculated trips are acceptable. The total AM and PM trips were rounded down instead of up but this doesn't adversely affect the operational analyses.

Mr. Mark Gordon, East Goshen Twp. Goshen Meadows Apartments Review Page 2 of 2 – August 10, 2012

- 5. Trip distribution of the site traffic was based on current traffic patterns of West Chester Pike. Patterns were presented as 40% to/from the east and 60% to/from the west. In reviewing the AM and PM peak hour counts, I come up with a nearly 50/50 split (more specifically a 49/51 split (westbound/eastbound). Again, not a significant change since there is only a small amount of entering/exiting traffic to the site at the intersection.
- 6. Future assessments of the signalized intersection indicate that levels of service will still be acceptable during the morning and afternoon peak hours with a growth factor of 1.96% compounded out from the build-out year (2014/2019). Proposed site traffic attributes approximately 1.5% of the total traffic volumes at the intersection in the future and does not look to impact the intersection operation after minor timing adjustments.

ORA also concurs that the queue analysis performed at the intersection indicates the need to lengthen the eastbound West Chester Pike left turn lane from its current 75' length to at least 125' and the westbound left turn from 110' to 150' to accommodate the project queued vehicles that will accumulate during the peak periods.

Land Development Plans

- 1. Site access is proposed to be relocated approximately 70' north on Mary Fran Drive. The 30' wide access will have 12.5' lanes with a 5' wide median as depicted in the plans.
- Site circulation looks acceptable, although the 19 parking spaces on the due north side of the site only allow for a 12' cartway width for backing-out maneuvers. This seems tight and would recommend at minimum 16' of clearance to maneuver cleanly.
- 3. Signing was not provided on the plans for the site.
- 4. 2.5 parking spaces per unit is required for a total of 160 spaces, of which 6 handicapped spaces need to be provided. The plan indicates that 12 handicapped spaces will be provided within the 160 spaces.
- The plans will need to be updated to indicate the proposed left turn lane improvements on West Chester Pike.

I can be reached at (610) 407-9700 or dkaiser@orth-rodgers.com if you have any questions or comments regarding this review.

Sincerely:

ORTH-RODGERS & ASSOCIATES, INC.

DEAN KAISER, PE, PTOE

Director of Traffic Signal Operations

EAST GOSHEN CONSERVANCY

August 16, 2012

East Goshen Township Board of Supervisors 1580 Paoli Pike West Chester, PA 19380

Re:

Conditional Use Application, 1325 West Chester Pike

Goshen Meadows Investors, L.P.

Planned Apartment Community / Adaptive Reuse of a Historic Resource

53-6-56

Dear Board Members:

As requested the Conservancy Board met with to discuss the Conditional Use application on two occasions; first at a special meeting at the Smith Property on July 31, 2012 to conduct a site walk and again during our regularly scheduled meeting on August 8, 2012.

At their site walk on July 31, 2012 the Conservancy Board discussed the plan and specifically the plan for tree removal and for buffer screening for the adjoining properties.

During our regularly scheduled meeting on August 8, 2012 the Board discussed the plan in detail and decided to defer any recommendations until full land development and landscape plans are submitted with the land development application.

During the Land Development process the Conservancy Board will review plans, continue conversations with the applicant and residents and make a formal recommendation for your consideration at that time.

Sincerely,

For Sandra Snyder

Chairman, Conservancy Board

BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY 1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

August 16, 2012

East Goshen Township Planning Commission 1580 Paoli Pike West Chester, PA 19380

Re:

Conditional Use application - Planned Apartment Development - Fire Hydrants

Goshen Meadows Investors LP - 1325 West Chester Pike

Dear Commissioners:

As requested I have reviewed the proposed plan for the new Apartment Community at 1325 West Chester Pike to locate the required Fire Hydrants. As I stated in my letter dated June 28, 2012 the apartment building will all be protected by sprinkler systems.

FIRE FLOW REQUIREMENTS: 2009 IFC §B101 - The proposed apartment community is required to have a minimum of 1 fire hydrant within the community. The proposed development is serviced by one fire hydrant near the proposed emergency entrance. A second hydrant is located near the North East Corner of the property however this hydrant is not accessible. The proposed development will require one additional hydrant near the entrance to the site from Mary Fran Drive

I have enclosed a detail of the location for your use. Please don't hesitate to contact me if you have any questions or need further information.

Mark Miller

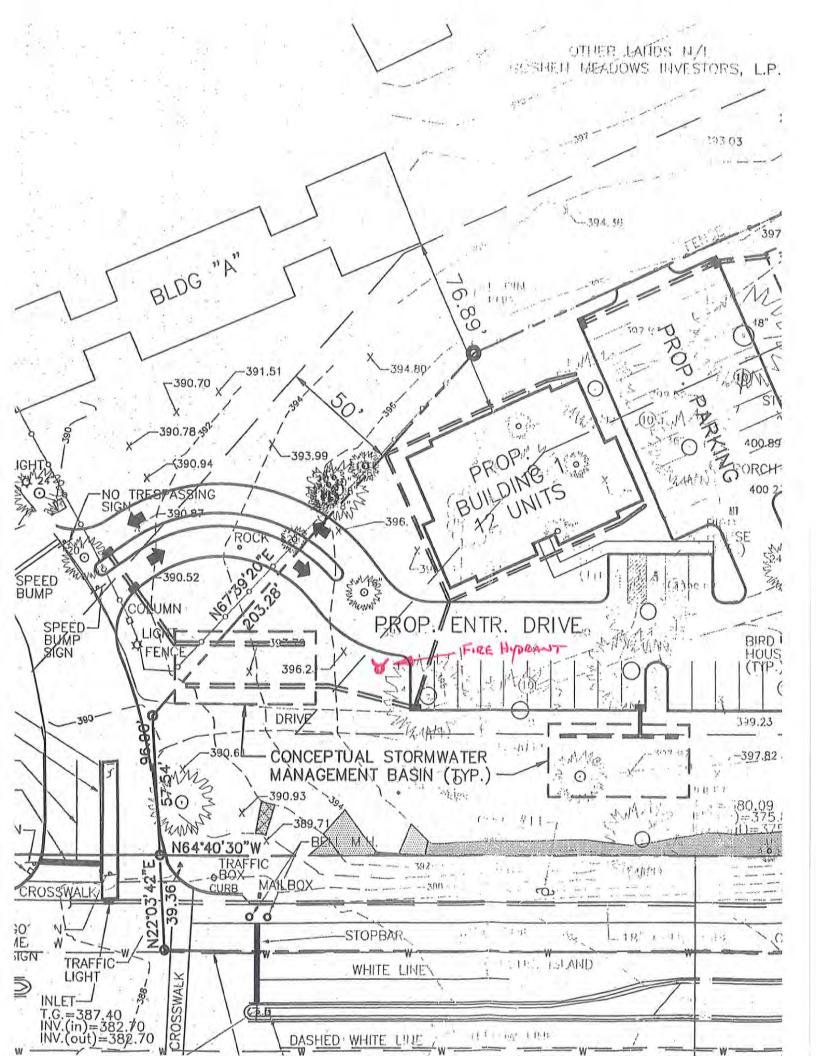
Director of Public Works / Township Fire Marshal

Cc:

Mr. Mark Thompson, Esq. (Via Email)

Mr. Dennis O'Neill, P.E. (Via Email)

Enclosure







Malvern Fire Company

424 East King Street P.O. Box 435 Malvern, PA 19355 Main 610-647-0693 Fax 610-647-0249 www.malvernfireco.com

Monthly Fire Operations Report - July 2012

Calls for Month: 32			Year Total: 188		
Call Type	Malvern	Willistown	East Goshen	Other	
Accident	0	1	0	0	
Appliance Fire	0	1	0	0	
Automatic Fire Alarm	0	19	0	0	
Brush/Mulch Fire	1	0	0	0	
Carbon Monoxide Alarm	0	1	11	0	
Cover Assignment	0	0	0	1	
EMS Assist	1	0	0	0	
Fire Police Assist	0	0	0	1	
Gas Leak (Inside)	0	0	0	0	
Gas Leak (Outside)	0	0	0	0	
Investigation (Inside)	0	0	0	0	
Investigation (Outside)	0	0	0	0	
Other Type Rescue	0	0	0	0	
Rapid Intervention Team	0	0	0	0	
Structure Fire	1	0	1	1	
Unknown Fire Type	1	0	0	0	
Vehicle Fire	0	1	0	0	
Wires Incident	0	0	0	0	
MONTH TOTAL	4	23	2	3	
YEAR TOTAL	34	105	11	38	

Mutual Aid	Given	Received	Month Total	Year Total
Alert Fire Co.	0	0	0	1
Berwyn Fire Co.	0	2	2	8
East Brandywine Fire	0	0	0	1
East Whiteland Fire Co.	2	1	3	34
Fame Fire Co.	0	0	0	1
Glen Moore Fire Co.	0	0	0	1
Goodwill Fire Co.	0	0	0	
Goshen Fire Co.	0	0	0	9
Lionville Fire Co.	0	1	1	2
Newtown Sq. Fire Co.	1	0	1	4
Paoli Fire Co.	0	1	1	6
Phoenixville Fire Dept.	0	0	0	1

Total Value of Property & Contents	Total Month Loss	Total Year Loss	Total Saved	
\$3,000,250	\$22,250	\$122,850	\$3,235,400	
Number of Personnel Attending Calls	Year Total	Hours in Service	Year Total	
349	1,973	170.04	1129.6	
Number of Training Sessions	Year Total	Hours in Service	Year Total	
3	30	89	1016.02	
Number of Special Assignments	Year Total	Hours in Service	Year Total	
10	21	702.75	1187.5	
Total Hours in Service (Month)	Total Hours in Service (Year)			
961.79	3558.9			

Memo

To: Board of Supervisors

From: Jon Altshul

Re: July Financial Report and Current Year End Projections

Date: August 15, 2012

July Financial Report

As of July 31, 2012, the General Fund has a favorable variance of \$944,137, an improvement of \$15,583 over the previous month. There are no noteworthy reasons for this improvement—the timing of the beginning of the paving season this year seems to be the biggest factor. In addition, somewhat higher than expected property tax collections (+\$12,050), a transfer from the Municipal Authority for Public Works labor costs associated with the Lochwood elimination project (+\$7,780), were offset by pledged, but not yet received contributions in July for the 2012 Community Day.

I have attached a copy of the Core Function Summary and Detail reports for your review.

Current Year End Projections

Since my report last month, my year-end projections remain relatively unchanged. I currently anticipate 2012 revenues to exceed expenditures by \$794,279, an improvement of \$13,945 over last month's report. On the expense side, I may have somewhat underestimated the impact of the Lochwood Elimination project on sewer wages (which is offset by a reimbursement from the Municipal Authority). I have also increased year-end projections for legal expenses and for township building maintenance to reflect some of the recent HVAC work. However, these additional costs are more than offset by recent higher-than-expected Earned Income Tax collections in the first half of August, as well as more modest improvements in Real Estate Tax and Real Estate Transfer Tax.

Nevertheless, I believe that these projections remain reasonably conservative. Numerous expense lineitems continue to be under-budget, but for which it is still premature to amend last month's projections.

EAST GOSHEN TOWNSHIP YTD THROUGH MAY FINANCIAL RESULTS July 31, 2012

	Annual	Y-T-D	Y-T-D	Y-T-D
Account Title	Budget	Actual	Budget	Variance
GENERAL FUND				
EMERGENCY SERVICES EXPENSE	3,883,897	2,722,645	2,725,138	2,493
PUBLIC WORKS EXPENSE	2,225,286	835,723	983,285	147,562
ADMINISTRATION EXPENSES	1,502,920	806,567	826,331	19,764
ZONING/PERMITS/CODES EXPENSES	425,042	193,706	248,353	54,647
PARK AND RECREATION EXPENSES	513,404	297,286	283,556	(13,730
TOTAL CORE FUNCTION EXPENSES	8,550,549	4,855,927	5,066,663	210,736
EMERGENCY SERVICES REVENUE	51,320	211,536	27,662	183,874
PUBLIC WORKS REVENUE	902,852	322,674	293,967	28,707
ADMINISTRATIVE REVENUES	250,893	102,134	102,978	(844
CODES REVENUE	270,570	165,163	149,817	15,346
PARK AND REC REVENUE	113,622	74,415	82,477	(8,062
TOTAL CORE FUNCTION REVENUES	1,589,257	875,922	656,901	219,021
NET EMERGENCY SERVICES	3,832,577	2,511,109	2,697,476	186,367
NET PUBLIC WORKS	1,322,434	513,049	689,318	176,269
NET ADMINISTRATION	1,252,027	704,433	723,353	18,920
NET CODES	154,472	28,543	98,536	69,993
NET PARK AND REC	399,782	222,871	201,079	(21,792
CORE FUNCTION NET SUBTOTAL	6,961,292	3,980,005	4,409,762	429,757
DEBT - PRINCIPAL	605,000	188,000	188,000	0
DEBT - INTEREST	228,304	135,851	135,381	(470
TOTAL DEBT	833,304	323,851	323,381	(470
TOTAL CORE FUNCTION NET	7,794,596	4,303,856	4,733,143	429,287
NON-CORE FUNCTION REVENUE				
REAL ESTATE PROPERTY TAX	2,027,056	1,988,726	1,979,707	9,019
OTHER INCOME	42,662	29,279	20,592	8,687
CABLE TV FRANCHISE	415,431	197,111	206,995	(9,884
REAL ESTATE TRANSFER TAX	480,000	533,112	280,000	253,112
EARNED INCOME TAXES	4,250,000	2,822,976	2,542,441	280,535
LOCAL SERVICES TAX	340,000	171,712	198,331	(26,619
TOTAL NON CORE FUNCTION REVENUE	7,555,149	5,742,916	5,228,066	514,850
NET RESULT	(239,447)	1,439,060	494,923	944,137

10 a.

Memo East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice (610) 692-7171 Fax (610) 425-8950

E-mail rsmith@eastgoshen.org

Date: August 9, 2012

To: Board of Supervisors

From: Rick Smith, Township Manager

Re: ABC Education Session

As requested, Thom Clapper, Chuck Proctor and I have developed a syllabus for an education session for the ABC members. I would add that we need to acknowledge the contributions made by Ann Cummings, a Township resident, who met with us and provided suggestions on this matter. This memo includes the changes suggested by the Board in May.

Step 1- Survey

Send out a survey to all current ABC members asking:

- 1. Member's assessment of effectiveness of their ABC
- 2. Suggestions for improvements in making their ABC more effective.
- 3. Comments in general

The information from the survey would then be used as a component in an educational session for all ABC members.

The Survey was mailed on July 25, 2012, with responses due by August 15, 2012.

Step 2 - Education Session

Conduct a session for all ABC members. Suggest having the session in the fall after school is back in session. It would be a ½ day session (coffee/tea and cookies at 8:30 am, the Session would start at 9:00 am and run to noon. Topics for the session would include the following:

It has been suggested that we do not have the session on Saturday, due to conflicts with youth sports and other activities. Therefore, I would recommend that we have the session on Tuesday, September 18, 2012. We dnesday, September 26, 2012. We could start at 6:00 pm and finish by 9:30 pm. We would provide sandwiches to the attendees.

An agenda is attached.

- 1. Brief overview of the Township's place in the governmental hierarchy. We would have an Organizational Chart
- 2. Summary and high points of state laws and Township resolutions that affect ABCs

Second Class Township Code Sunshine Law Right to Know Law Ethics Act Township's E-mail Policy

- 3. Brief summary of the roles, responsibilities and relationships of each ABC. We would have an Organizational Chart.
- Chairmen rotation throughout the ABC membership.
 A member can only serve as chairperson for two years in a row.
- ABC Term Limits

A member can only serve the equivalency of two full consecutive terms.

- 6. Code of Conduct Review Resolution 09-29 (attached) in some detail
- 7. Controversial Issues Discuss how to address a controversial issue. We would suggest soliciting comments from ABC members at the session on this topic. The ABC members would develop the game plan.
- 8. Discuss any issues from survey.

Other Steps - We would also suggest that the Board consider the following:

ABC Promotion – We need to spotlight the contributions that the ABCs make. To that end we would suggest the following:

- 1. Consider providing each ABC member with a Township shirt or jacket.
- 2. Consider providing each ABC member with a permanent name tag.
- 3. Recognize a specific ABC on the web page on a regular basis.
- 4.Provide each ABC with a location on the Township web page at which they can post articles of interest.

We are still working on this initiative

Neighborhood University - The impetus for the Neighborhood University was to enlighten residents about what the Township does in order to encourage residents to apply for the various ABCs. We would suggest making the Neighborhood University a yearly event to be held in September. We publish the ABC ad in October, so we could give each participant an application with their certificate. We will also look into the possibility of holding a Neighborhood University session in Hershey's Mill.

Mark Gordon is reviewing the course outline for the Neighborhood University. His goal is to tighten it up so that we can conclude each evening's session by 9:30 pm. We would suggest having the sessions on Tuesday, October 23 and 30 Thursday October 18 and 25.

ABC Appointments—The annual ABC advertisement for volunteers is published in the Daily Local News in October, and we post a copy on the Township web page.

We have prepared a synopsis of what each ABC does, its members' terms and meeting dates, etc. and posted it under the Employment and Volunteer Opportunities Tab on the Township web page.

Consider announcements at Township events such as the Harvest Festival or temporary signage at the Township Park advising residents that the Township is accepting applications for ABCs.

F:\Data\Shared Data\ABC'S\general\Training\Training Sesson 080912.docx

ABC TRAINING SESSION

6:00 pm

Dinner

6:20 pm

Senya Isayeff

Welcome

6:30 pm

Chuck Proctor Marty Shane

Brief overview of the Township's place in the governmental hierarchy.

Summary and high points of state laws and Township resolutions that affect ABCs

Second Class Township Code

Sunshine Law

Right to Know Law

Ethics Act

Township's E-mail Policy

Summary of the roles, responsibilities and relationships of each ABC.

7:30 pm

Thom Clapper

Chairperson Rotation

ABC Term Limits

Code of Conduct – (Resolution 09-29)

8:20 pm

Senya Isayeff

Controversial Issues

Issues from ABC Survey

9:20 pm

Senya Isayeff

Closing Remarks

9:30 pm

Adjourn

10b.

Memorandum

East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice: 610-692-7171 Fax: 610-692-8950

E-mail: mgordon@eastgoshen.org

Date: 8/15/2012

To: Board of Supervisors

From: Mark Gordon, Zoning Officer

Re: Large Format Copier, Scanner, Printer

Dear Board Members,

To answer the questions you had on the Multi function, Large Format copier; I offer the following:

The maintenance and warrantee does not cover paper and ink.

ARC is located in King of Prussia.

This machine will copy, print and scan in color and grayscale (B&W).

I asked for a paper and ink cost analysis and I have attached a copy for your review.

Canon imagePROGRAF iPF765/760

Cost Per Print and Ink Yield Analysis

			iversal Id Paper	Matte (Paper 1	Coated 70gsm	Glos Photogr Paper 2	raphic
	Print Mode	Draft	Standard	Standard	High	Standard	High
	Ink Cost	\$0.58	\$0.71	\$0.78	\$0.84	\$0.91	\$0.92
	Media Cost (24" roll)	\$0.51	\$0.51	\$1.04	\$1.04	\$2.97	\$2.97
N5 (a.k.a., Bicycle	Total	\$1.09	\$1.22	\$1.82	\$1.88	\$3.88	\$3.89
(a.k.a., bicycle	Ink Cost per sq.ft.	\$0.097	\$0.118	\$0.129	\$0.140	\$0,151	\$0.154
PF765/760	Media Cost (24" roll) per sq.ft.	\$0.085	\$0.085	\$0.174	\$0.174	\$0.494	\$0.494
ARCH D	Total Cost per sq.ft.	\$0.182	\$0.203	\$0.303	\$0.314	\$0.645	\$0.648
	Avg. No. of Prints/Ink Set	694	568	521	478	443	438
24"x36"	Ink Cost	\$0.18	\$0.24	\$0.21	\$0.21		
(6 sq.ft.)	Media Cost (24" roll)	\$0.51	\$0.51	\$1.04	\$1.04		
COLOR CAD FILE	Total	\$0.69	\$0.75	\$1.25	\$1.25		
(Cottage plan and	Ink Cost per sq.ft.	\$0.029	\$0.039	\$0.034	\$0.035		
elevation.dwg)	Media Cost (24" roll) per sq.ft.	\$0.085	\$0.085	\$0.174	\$0.174	-	
	Total Cost per sq.ft.	\$0.114	\$0.124	\$0.208	\$0.209	-	
	Avg. No. of Prints/Ink Set	2,363	1,729	2,005	1,950	-	
_	Ink Cost	\$0.14	\$0.17	\$0.14	\$0.16	•	
	Media Cost (24" roll)	\$0.14	\$0.17		\$1.04	-	
CAD FILE		\$0.65		\$1.04		-	
(Building.dwf,	Ink Cost per sq.ft,	\$0.022	\$0.68 \$0.029	\$1.18 \$0.023	\$1.20 \$0.026	-	
Monochrome Mode)	Media Cost (24" roll) per sq.ft.	\$0.085	\$0.025	\$0.023	\$0.020	-	
	Total Cost per sq.ft.	\$0.107	\$0.114	\$0.197	\$0.200	-	
	Avg. No. of Prints/Ink Set	3,058	2,392	2,921	2,680		
	The state of the s					64.70	04.00
	Ink Cost	\$1.17	\$1.42	\$1.49	\$1.66	\$1.79	\$1.86
	Media Cost (36" roll)	\$1.02	\$1.02	\$2.06	\$2.06	\$5.45	\$5.45
N5	Ink Cost per sq.ft.	\$2.19 \$0.097	\$2.44 \$0.118	\$3.55 \$0.124	\$3.72 \$0.139	\$7.24 \$0.149	\$7.31 \$0.155
(a.k.a., Bicycle	Media Cost (36" roll) per sq.ft.	\$0.085	\$0.085	\$0.172	\$0.172	\$0.455	\$0.455
PF765/760	Total Cost per sq.ft.	\$0.182	\$0.203	\$0.296	\$0.311	\$0.604	\$0.610
7 : H. H. T. T. T. H. H. T. T. H.	Avg. No. of Prints/Ink Set	346	284	270	242	225	217
ARCH E ———	Ink Cost		\$0.36			220	211
36"x48"		\$0.27	12/2/2/17	\$0.33	\$0.37	-	
(12 sq.ft.)	Media Cost (36" roll)	\$1.02	\$1.02	\$2.06	\$2.06		
COLOR CAD FILE	Total	\$1.29	\$1.38	\$2.39	\$2.43		
(Cottage plan and	Ink Cost per sq.ft.	\$0.022	\$0.030	\$0.028	\$0.031		
elevation.dwg)	Media Cost (36" roll) per sq.ft.	\$0.085	\$0.085	\$0.172	\$0.172		
	Total Cost per sq.ft.	\$0.107	\$0.115	\$0.200	\$0.203		
1	Avg. No. of Prints/Ink Set	1,523	1,135	1,238	1,114		
	Ink Cost	\$0.26	\$0.34	\$0.26	\$0.27	3	
CAD FILE	Media Cost (36" roll)	\$1.02	\$1.02	\$2.06	\$2.06		
(Building.dwf,	Total	\$1.28	\$1.36	\$2.32	\$2.33		
Monochrome Mode)	Ink Cost per sq.ft.	\$0.021	\$0.028	\$0.022	\$0.023		
	Media Cost (36" roll) per sq.ft.	\$0.085	\$0.085	\$0.172	\$0.172		
	Total Cost per sq.ft.	\$0.106	\$0.113	\$0.194	\$0.195		
	Avg. No. of Prints/Ink Set	1,604	1,209	1,578	1,502		

Ink Cartridge	Item No.	MSRP	Cost/ml
PFI-102MBK Matte Black ink Tank 130ml	0894B001AA	\$66	\$0.508
PFI-102BK Black Tank 130ml	0895B001AA	\$66	\$0.508
PFI-102C Cyan Ink Tank 130ml	0896B001AA	\$66	\$0.508
PFI-104M Magenta Ink Tank 130ml	3631B001AA	\$66	\$0.508
PFI-102Y Yellow Ink Tank 130ml	0898B001AA	\$66	\$0.508

Media	Item No.	MSRP	Cost/sq.ft
Universal Bond Paper 17"x150ft	0834V792	\$17.95	\$0.085
Universal Bond Paper 24"x150ft	0834V793	\$25.30	\$0.085
Universal Bond Paper 36"x150ft	0834V794	\$37.95	\$0.085
Matte Coated Paper 17"x100ft	0849V348	\$28.90	\$0.204
Matte Coated Paper 24"x100ft	0849V349	\$34.65	\$0.174
Matte Coated Paper 36"x100ft	0849V350	\$51.45	\$0.172
Glossy Photographic Paper 17"x100ft	1154V522	\$68.65	\$0.485
Glossy Photographic Paper 24"x100ft	0849V336	\$98.80	\$0.494
Glossy Photographic Paper 36"x100ft	0849V337	\$136.25	\$0.455



The ink cost analysis is based on actual ink usage, using the specified type of paper and print mode with the printer driver under conditions stated left. For Universal Bond paper, Plain Paper setting was used, for Matte Coated Paper 170gsm, Heavyweight Coated Paper setting was used, and for Glossy Photographic Paper 240gsm, Glossy Photo Paper setting was used to measure the ink amount.

The media cost analysis is based on square footage from the size of the paper using roll feed paper. The total cost is a sum of the ink cost and the media cost, and does not include the cost of other customer replaceable items such as a print head, a culter and a maintenance cartridge. The average cartridge yield represents the average number of prints that can be printed with a set of five ink cartridges.

All prices used in this analysis are based on MSRP in U.S. dollars as of June 2009. This document was created and published in June 2009, and specifications are subject to change without notice.

Sample Images used in this analysis



N5(ISO-JIS SCID a.k.a, "Bicycle Chart) OS: Windows XP SP2, CPU: Pentium4 3.2 GHz, RAM: 1 GB, Application: Adobe Photoshop 7.0, Interface: USB 2.0 Hi-Speed, Output Image size: ARCH E: 33.11" x 46.81", ARCH D: 23.39" x 33.11"



COLOR CAD File ("Cottage plan and elevation.dwg") OS: Windows XP SP2, CPU: Pentium4 3.2 GHz, RAM: 1 GB, Application: Adobe Photoshop 7.0, Interface: USB 2.0 Hi-Speed, Output Image size: ARCH E: 33.11" x 46.81"; ARCH D: 23.39" x 33.11"



CAD File ("Building.dwf") OS: Windows XP SP2, CPU; Pentium4 3.2 GHz, RAM: 1 GB, Application: Autodesk DWF Viewer, Interface: Network Connection, Output Image size: ARCH E: 31.75" x 45.5"; ARCH D: 22.25" x 32.25", Mode: Monochrome (BK ink)



Memorandum

East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice: 610-692-7171 Fax: 610-692-8950

E-mail: mgordon@eastgoshen.org

Date: 7/30/2012

To: Board of Supervisors

Re: Large Format Copier, Scanner, Printer

Dear Board Members,

You may know that we have a large format Savin 7700W copier that copies large size prints single sided and one at a time, which is ten years old. We also have a large format HP Design Jet printer that is nearing ten years old and needs some maintenance.

I met with a Cannon representative back in May and he has put together a very attractive offer to replace both machines with a combination large Format Copier, Scanner, and Printer. This machine will also integrate with our document management server and our file server to allow for better records management.

The cost to purchase the machine (1 year warrantee included) plus a 2 year service pack through Cannon totaling three years of coverage is \$9,344; which includes a trade in of the existing Savin large format copier for the amount of \$2,745. The 36 month term is basically a rental and maintenance is covered for 3 years through their local K.O.P. office. We would have options to purchase or upgrade after the term, similar to a lease.

We may be able to get around \$2000 for the HP Design Jet printer on Munici Bid, I see other used Design Jet's selling for \$2,700 on Ebay.

I would like the Board to consider authorizing the staff to replace these two pieces of office equipment with one that does more and will enhance productivity.



East Goshen Township 1580 Paoli Pike West Chester, PA 19380

7-30-2012

Attention: Mark Gordon From: Sean Crowley

Mark,

We are pleased to provide this proposal as a solution for a wide-format printer. The Canon ipf760 MFP unit will improve your office's workflow.

Canon ipf760 MFP

- -Horizontal Flat Stacker Basket
- -Top Loading Media
- -Scan to Copy/Email/File
- -Economy Print Mode
- -Energy Star Certified

Purchase:

2-year Care Pack:

\$6,749.00

\$2,595.00

36 Month Term:

36 Month Maintenance:

\$291.00 per month

Included

Above pricing includes delivery, installation, and training.

Benefits of Partnering with ARC

- -No 3rd party leasing company
- -Increased equipment exchange flexibility
- -No return fees when the term ends
- -Small Format office copiers and printers available, ability to bring all print needs under one roof

Again thank you for this opportunity, please do not hesitate to call with any questions. This proposal is considered confidential and all quoted prices are valid for 45 days.

Sincerely,

Sean Crowley

Disclosure Statement

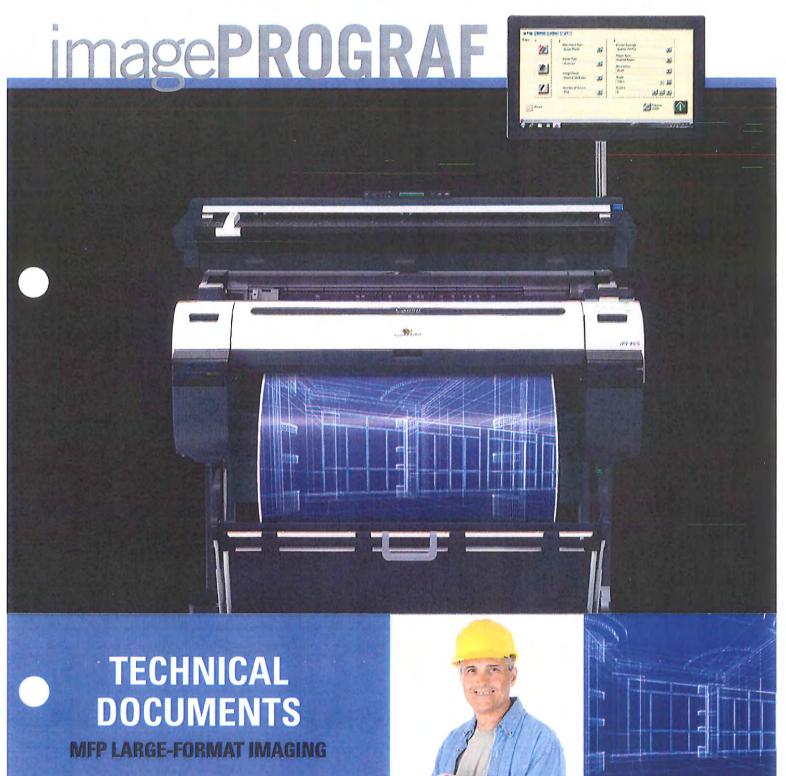
The content within this proposal contains "Trade Secrets" of American Reprographics Company. The "Trade Secrets" remain the exclusive property of American Reprographics Company, and may not be disclosed by the addressee, its agents, affiliates or contractors to any third party, directly or indirectly, without written consent of American Reprographics Company.

Period of Validity

The terms set forth in this proposal remain valid for a period of 45 days from the date of submission.

Canon







Designed for AEC, CAD, and GIS technical documents and general use, the 36" imagePROGRAF MFP large-format imaging systems help unlock the full potential of your productivity. These iPF MFP systems have a scanner stand that connects directly to the printer stand to create a one-piece structure. And, you now have options to configure the monitor's position.

FEATURES

- A complete workflow solution includes large-format scanner, printer, integrated stand, computer, and intuitive touch-screen interface.
- The scanner stand connects directly to the printer stand to create a one-piece structure.
- Monitor configuration options include swing arm, height, and left- or right-side mounting.
- Horizontal Flat Stacker/Basket neatly stacks up to twenty 24" x 36" plain paper prints.
- Achieve maximum scan speeds of up to ten inches per second for monochrome documents.
- Economy Print Mode allows for lower cost of operation.

•imagePROGRAF MFP

TECHNICAL INNOVATIONS

Built with the user in mind, the imagePROGRAF iPF765/760 MFP Systems include features that make them easy and practical to use.

HARDWARE DESIGN

The scanner stand is designed to connect directly to the printer stand to create a **one-piece structure** that helps reduce the total footprint of the iPF MFP. The stand gives you the flexibility to use as an "all-in-one" configuration or be set up as an independent scanner stand. There also are options for the monitor position incorporated into the new design. You can choose which side of the stand to place the monitor and whether to use a straight or a swing arm. When using the swing arm, you can choose between two height options. This single-stand design eliminates the need to move the printer and scanner, piece by piece, when setting up or relocating the MFP. The integrated **Flat Stacker/Basket** provides the capability to neatly stack up to twenty 24" x 36" plain paper prints. The basket can be configured as a regular basket, a small stacker, or a larger flat stacker/basket.

EMBEDDED SECURITY

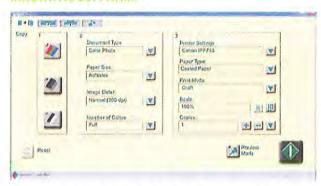
A new **interface lock system** enhances the security functions of the printer. This feature provides an option for administrative control to restrict usage to the printer. The imagePROGRAF iPF765 printer is equipped with a hard drive erase feature that completely erases data sent to the printer from the printer's hard disk.

CIS SCANNING TECHNOLOGY

The imagePROGRAF iPF MFP uses CIS technology to capture the finest image detail in technical documents, maps, sketches, hand-annotated drawings, and complex schematics. With true 600-dpi optical resolution, you can achieve exceptional monochrome performance with very sharp, clean images as well as high-definition color reproduction. And dynamic preview ensures that scans and copies match original hard-copy documents every time.



INNOVATIVE SOFTWARE



The included SmartWorks MFP software provides users with an easy-to-use interface that requires less interaction between the user and the software. This will reduce the time spent preparing each print and streamline the process as well. The interface includes labels for each button, making printing a file or scanning to copy or file/e-mail as easy as 1-2-3. The large preview screen makes it easier for users to make edits and see dynamic changes on-screen.

Large preview screen

- Make edits and see dynamic changes on-screen
- Press green button and apply all changes to original scanned file

Image Editing Capabilities

- Manual Deskew Feature
- Brighten Feature
- Crop Feature
- Zoom In/Out Feature

HIGH-QUALITY OUTPUT

Print complex schematics with super-clear small text fonts and crisp lines over color backgrounds, even on uncoated technical papers. A super-high-density print-head ejects tiny 4pl droplets of ink that consistently produce **2400** x **1200** dpi output with fine lines within +/- 0.10% accuracy and as thin as 0.02mm. And Canon's unique 5-color Reactive ink-set delivers durable, smudge-resistant prints with sharp lines and text, bold colors, and smooth fills.

With four lines of imagePROGRAF large-format solutions... whatever your needs, Canon has the answer.



SCANNER SPECIFICATIONS

- 24-bit Full Color @ 200 dpi: 1.67" (per second)
- 8-bit Grayscale and Monochrome @ 200 dpi: 10" (per second)

- . 16.7-million Color RGB (24-bit)
- 256 color RGB adaptive indexed color palette (8-bit)
- 256-level Grayscale (8-bit)
- Black and White (1-bit)

Color Space

Normalized RGB

- 2400 dpi (maximum)
- · 600 dpi (optical)

+/- 0.1%; +/- 1 pixel

Maximum Image Width 40 Inches

Maximum Media Width

41 Inches

Maximum Scan Lungth

96 Inches

Maximum Media Thickness

0.012 Inches (0.3mm)

Modin Feed System

Single large diameter precision ground drive roller; adaptive CIS media focus management and media guide mechanism; intuitive face-up, front-loading, and front-exit media path with side justification; automatic media size detection with reliable optical media sensors

Digital Imaging Technology

Contact Image Sensor (CIS) Technology

- 5x close-spaced "deep focus" CIS (25,000 pixels)
- 48-bit RGB digital color image capture
- 16-bit grayscale image capture
- Panchromatic monochrome and black and white
- Bi-directional extra long-life LED light system for optimum object illumination and instant-on scanning capability

Digital Image Processing

- 2D Intelligent Adaptive Thresholding (IAT) (1-bit mode)
- . Fixed Threshold Black and White (1-bit mode) · Dynamic Normalization Application (DNA) with
- 16-bit super sampling

User Status and One-Touch Operation Center mounted LCD scanner control panel; walk-up operation and user selection of scanner mode with stop, forward, rewind, scan, and copy buttons; local language options, panel overlay, and Magnetic Media Guide

Included Software

SmartWorks MFP scan-to-file, copy, e-mail with real-time image viewer, Supports TIFF, JPEG, TIFF G4,

Operating System

Windows 7 Professional (64-bit)

User Maintenance

Installable plug-n-play scanner; simple cleaning

Scanner Interface Kit

USB 2 Hi-speed

Operating Environments

10 - 30°C, 35-80% RH, non-condensing

External Power Supply

100-250 VAC autosensing +/- 10%, 50-60 Hz

Scanner Power Consumption

- 40Wh (Scanning)
- 4.2Wh (Stand-by)

CB, CE, FCC, UL, RoHS, ENERGY STAR®

MFP Dimensions

Height: Swing arm high: 63" Swing arm low: 56.2" Straight arm: 68.2"

With swing arm extended: 78.5"

With straight arm: 61.2

Depth: Flat stacker: 47.3" Regular basket: 38,4" Closed: 31.2"

What's In The Box?

• imagePROGRAF Printer***

SmartWorks MFP Software

Flat Panel Touch-screen Display

 Installation and Operation Manual Operator Manual on CD-ROM

· 2 Mater USB Cable (Server to Printer)

· Ci C40 MFP Stand Assembly Instructions

(Scanner to Server)

· Ci C40 MFP Stand

Computer

. The scan rate is proportional across the full range of resolutions supported by the scanner. Actual scan times will depend on the host system performance. Quoted top speeds may be limited by the effective bandwidth of the USB 2 and is not guaranteed for all media types.

Ci C40 Scanner with power cord and USB 2.0 Cable

- ** The quoted scan accuracy may vary depending on the operating environment and the thickness of the media.
- Please refer to www.usa.canon.com/imageprograf for specifications for imagePROGRAF printer models.



1-800-OK-CANON www.usa.canon.com

Canon U.S.A., Inc. One Canon Plaza Lake Success, NY 11042

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DRAFT / O.C.

EAST GOSHEN TOWNSHIP

CHESTER COUNTY, PENNSYLVANIA

ORDINANCE NO.

AN ORDINANCE OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA, AMENDING CHAPTER 240 OF THE EAST GOSHEN TOWNSHIP CODE, TITLED, "ZONING"

BE IT ENACTED AND ORDAINED by the Board of Supervisors of East Goshen Township, Chapter 240 of the East Goshen Township Code, titled, "Zoning", shall be amended as follows:

SECTION 1. Section 240-22.I(2) shall be amended as follows:

"(2) Signs giving notice of the sale or rental of the property on which the sign is located, provided that such sign does not exceed eight square feet in area in the R-1 (PRD Residential Area), R-2, R-3, R-4 and R-5 Zoning Districts, and 20 square feet in area in the R-1 (PRD Commercial Area), C-1, C-2, C-4, C-5, I-1, I-2 and BP Zoning Districts, and are removed within 72 hours upon settlement of the sale or upon signing of the lease of rental. Open house directional signs with a maximum size of two square feet may be installed two hours prior to the open house and must be removed immediately following the event."

SECTION 2. Section 240-22.P(4)(b) shall be amended as follows:

- "(b) Freestanding signs.
- [1] A shopping center use in the C-2 District or within a PRD may have a freestanding sign with a maximum area of 120 square feet and a maximum height of fourteen feet on each street frontage. No more than one freestanding sign shall be permitted on each street frontage.
- [2] All other freestanding signs shall not exceed 10 square feet in area nor five feet in height. No more than one freestanding sign shall be permitted on each street frontage."

SECTION 3. The Summary Sign Chart 1 located at the end of Section 240-22 shall be amended as follows:

Summary Sign Chart 1

Maximum Size per Type of Sign

Sign Type	Residential Districts	Residential Districts , Local Shopping facilities in Apt. dev.	Commercial Districts, Individual structure on a single lot	Commercial Districts, Structure with more than one establishment	Commercial Districts, off premises	Industrial and Business Park Districts	Shopping centers in the C-2 or within a PRD
Wall	20% of signable area or 32 sq.ft.	4 sq. ft.	2 sq. ft. of area per linear ft. of wall signable area (60 sq.ft. maximum)	32 sq. ft.	100 sq.ft.	2 sq.ft. in area per linear ft. of wall signable area(100 sq. ft. maximum)	32 sq. ft.
Free standing	32 sq.ft.	20 sq. ft. (8 ft. high)	10 sq. ft.	10 sq. ft. (5 ft. high)	20 sq. ft.	20 sq. ft.	120 sq. ft. (14 ft. high)
Window	20% of window area	20% of window area	20% of window area	20% of window area	n/a	n/a	20% of window area

SECTION 4. Severability. If any sentence, clause, section, or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections, or parts hereof. It is hereby declared as the intent of the Board of Supervisors that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

<u>SECTION 5.</u> Repealer. All ordinances or parts of ordinances conflicting with any provision of this Ordinance are hereby repealed insofar as the same affects this Ordinance.

SECTION 6. Effective Date. This Ordinance shall become effective in five days from the date of adoption.

ENACTED AND ORDAINED this	day of, 2012.
ATTEST:	EAST GOSHEN TOWNSHIP BOARD OF SUPERVISORS
Louis F. Smith, Secretary	Senya D. Isayeff, Chairman
	Thom Clapper Ph.D, Vice-Chairman
	E. Martin Shane, Member
	Carmen Battavio, Member
	Charles W. Proctor, III, Esquire, Member



HE COUNTY OF C

COMMISSIONERS Terence Farrell Kathi Cozzone Ryan A. Costello

Ronald T. Bailey, AICP **Executive Director**

PLANNING COMMISSION Government Services Center, Suite 270 601 Westtown Road P.O. Box 2747 West Chester, PA 19380-0990

(610) 344-6285 Fax: (610) 344-6515

JUL 3 5 2012

July 26, 2012

Louis F. Smith, Jr., Manager East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Zoning Ordinance Amendment – Temporary Signs and Freestanding Signs

ZA-6-12-6288 - East Goshen Township

Dear Mr. Smith:

The Chester County Planning Commission has reviewed the proposed ordinance amendment as submitted pursuant to the provisions of the Pennsylvania Municipalities Planning Code, Section 609(e). The referral for review was received by this office on June 26, 2012. We offer the following comments to assist in your review of the proposed ordinance amendment.

COMMENTS ON THE AMENDMENT:

This amendment relates to signs. Open house directional signs are regulated and permitted with a maximum size of two square feet, and may be installed two hours prior to the open house event. Shopping center signs in the C-2 Local Convenience Center District and within a Planned Residential Development may be up to 120 square feet with a maximum height of 14 feet on each street frontage, with not more than one freestanding sign on each street frontage.

The Township may wish to clarify that the open house directional signs may be installed not more than two hours prior to the open house event (and with the approval of the property owner); the current language may permit such signs to be placed at any time prior to the event. We also suggest that the Township may not be able to enforce the two-hour limit unless then sign contains the time of the open house event.

RECOMMENDATION: East Goshen Township should consider the comments in this letter before acting on the proposed amendment.

We request an official copy of the decision made by the Board of Supervisors, as required by Section 609(g) of the Pennsylvania Municipalities Planning Code. This will allow us to maintain a current file copy of your ordinance.

Sincerely,

Secretary

Ronald T. Bailey, A

Memorandum

East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice: 610-692-7171 Fax: 610-692-8950

E-mail: mgordon@eastgoshen.org

Date: 8/16/2012

To: Board of Supervisors

Re: WCF Equipment Height / Liberty Tower

Dear Board Members,

As It turns out equipment shelters for the Wireless Communications industry are now built to a minimum height of ten (10) feet tall. Our ordinance only permits shelters to be 8 feet tall.

AT&T applied for a building permit to construct their equipment facility and antennas on the new tower and they proposed a 10 foot tall equipment shelter. This matter has risen again with Verizon Wireless. Verizon is using a 10' 7" tall shelter. As you know shelters and equipment are permitted to be a maximum of 8 feet tall in the Zoning Ordinance.

Liberty has agreed to amend all the lease documents and build the fence and columns to a height of 12 feet tall. Those site plans are being revised and we should have them shortly

There are a couple of things that need to happen in order to move forward:

- 1. Amend the ordinance, I have provided a proposed amendment for your review and have also forwarded it to the CCPC for their review.
- Approve a change to the site plan Exhibit B and C from the Liberty Towner Lease agreement. This information has not been forwarded to me yet however I'm told that Liberty is working on it.

If all of this comes together and the Board agrees you'll be able to hold a hearing on October 2nd to adopt the ordinance and to review and approve the changes to the Liberty tower site plan.

Once we have a date set for a hearing and to discuss the lease I'll send a letter to all property owners within 1000' to inform them of the meeting.

EAST GOSHEN TOWNSHIP

CHESTER COUNTY, PENNSYLVANIA

ORDINANCE NO. -2012

AN ORDINANCE OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA, AMENDING CHAPTER 240 OF THE EAST GOSHEN TOWNSHIP CODE, TITLED, "ZONING", TO ADD A DEFINITION FOR CONTRACTOR'S ESTABLISHMENT; TO ALLOW SUCH USE BY RIGHT IN THE C-1 COMMUNITY COMMERCIAL DISTRICT; AND TO AMEND SECTION 240-31.C(3)(h) TO ALLOW THE MAXIMUM HEIGHT OF A WIRELESS COMMUNICATIONS EQUIPMENT BUILDING TO BE 12 FFFT.

BE IT ENACTED AND ORDAINED, by the Board of Supervisors of East Goshen Township, that Chapter 240 of the Code of the Township of East Goshen, titled, "Zoning", shall be amended as follows:

SECTION 1. Section 240-6 shall be amended by adding the following definition:

"CONTRACTOR'S ESTABLISHMENT- A commercial use which involves administrative offices and the storage of supplies, equipment, machinery and materials for contractors and tradesmen such as but not limited to builders, masons, carpenters, plumbers and trade businesses."

SECTION 2. Section 240-14.B shall be amended to add a new subparagraph (15) which shall provide as follows:

"(15) Contractor's Establishment."

SECTION 3. Section 240-31.C(3)[h][2][d] shall be amended as follows:

"[d] Wireless communications equipment building or pad. Either one single-story wireless communications equipment building not exceeding 500 square feet in area, or a concrete pad not exceeding 500 square feet in area that houses the equipment necessary for the proper functioning of the tower and commercial communications antenna(s) may be located on the property where the tower is located. This pad must be setback a minimum of ten feet from any property line and the combined height of the pad and any structures erected on such pad may not exceed twelve feet. Each unrelated company sharing commercial communications antenna(e) space on the tower may have its own building or pad provided that the total area of all buildings or pads on the site shall not exceed 500 square feet, unless otherwise approved by the Board."

SECTION 4. Section 240-31.C(3)[h][3][d] shall be amended as follows:

"[d] Wireless communications equipment. A concrete pad not exceeding 10 feet by 20 feet in area that contains up to three metal boxes housing the equipment necessary for the proper functioning of the antenna may be located on the property where the commercial communications antenna will be located. This pad must be setback a minimum of ten feet from any property line and the combined height of the pad and boxes may not exceed twelve feet. Each unrelated company having an antenna on the existing structure may have its own concrete pad provided that the total area of all pads for all carriers located on the structure shall not exceed 500 square feet, unless otherwise approved by the Board."

SECTION 5. Severability. If any sentence, clause, section, or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections, or parts hereof. It is hereby declared as the intent of the Board of Supervisors that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

<u>SECTION 6.</u> Repealer. All ordinances or parts of ordinances conflicting with any provision of this Ordinance are hereby repealed insofar as the same affects this Ordinance.

SECTION 7. Effective Date. This Ordinance shall become effective in five days from the date of adoption.

ENACTED AND ORDAIN	IED thisday of, 2012.
ATTEST:	EAST GOSHEN TOWNSHIP BOARD OF SUPERVISORS
Louis F. Smith, Secretary	Senya D. Isayeff, Chairman
	Thom Clapper Ph.D,Vice-Chairman
	E. Martin Shane, Member
	Carmen Battavio, Member
	Charles W Proctor III Esquire Member

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Memo East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice 610-692-7171 Fax 610-692-8950

E-mail rsmith@eastgoshen.org

Date: August 14, 2012 To: Board of Supervisors

From: Rick Smith, Township Manager

Re: Pumpkin Festival

The Park and Rec Commission would like to have a Pumpkin Festival on October 13th. The 2012 Budget includes an expense line of \$3,500 for the event; however, it also includes receipts of \$3,500. When the budget was adopted is was with the understanding that this type of event would be funded by the Friends of East Goshen.

However, based on the latest letter from the Friends it appears that they will not fund the Pumpkin Festival. The new Friends of East Goshen is still in the development stage so I do not see them being in a position to fund the event.

Does the Board want to pay for the event?

If not is it ok for the Park Commission to solicit funds for the event if they chose to?

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Memo East Goshen Township 1580 Paoli Pike West Chester, PA 19380

Voice 610-692-7171 Fax 610-692-8950

E-mail rsmith@eastgoshen.org

Date: August 17, 2012
To: Board of Supervisors

From: Rick Smith

Re: WEGO Police Chief

We met with Terry Woodman and Chief Dooley on Thursday and they have agreed to help us out by having East Whiteland Police Chief Dooley serve as interim Chief of Police for WEGO. It is anticipated that Chief Dooley would start on August 27, 2012 which would enable him to work with Chief Dumond for a week.

The memorandum of understanding between East Whiteland and the Police Commission is being finalized and the Commission expected to approve it the middle of next week.

Our Police Agreement with Westtown Township allows the Commission to hire and fire employees, and enter into contracts. While I do not think Board approval is necessary, after discussing the matter with Carmen we decided to play it safe and place the matter on the agenda.

Cc: Bob Layman

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1 EAST GOSHEN TOWNSHIP 2 BOARD OF SUPERVISORS MEETING 3 1580 PAOLI PIKE August 7, 2012 - 6:30pm 5 Draft Minutes 6 7 Present: Chairman Senya D. Isayeff, Vice-Chairman Thom Clapper and Supervisors Marty 8 Shane, Carmen Battavio and Chuck Proctor. Also present were Township Manager Rick Smith, 9 CFO Jon Altshul, Erich Meyer and John Jamgochian (Park & Rec), Kathryn Yahraes (Historical 10 Commission), Sandra Snyder (Conservancy Board), Susan Carty (Planning Commission), and reporter Michael Price from the Daily Local. Township Solicitor Kristin Camp was present for 11 12 the Public Hearing. 13 14 Executive Session The Board met in Executive Session from 6:30pm to 7:06pm to discuss the police contract and 15 personnel matters. 16 17 18 Call to Order & Pledge of Allegiance Senya called the meeting to order at 7:07pm. Reporter Michael Price led everyone in the Pledge 19 20 of Allegiance. 21 22 Moment of Silence Carmen Battavio called for a moment of silerice to honor the troops 23 24 Recording of Meeting 25 Michael Price of the Daily Local said he would be recording the meeting. 26 27 28 Public Comment on Non-Agenda Items 29 None. Chairman's Report 30 31 Senya announced that the Board met in Executive Session after the July 17 meeting and on 32 33 July 24 to discuss the police labor contract. 34 Public Hearing - Create Township Building Code Board of Appeals 35 The Board held a public hearing to consider approving an ordinance amendment to create a 36 Township Building Code Board of Appeals. 37 38 39 Marty moved to adopt Ordinance No. 129-C-2012 to create the East Goshen Township Building 40 Code Board of Appeals. Thom seconded the motion. There was no public comment. The 41 motion passed unanimously. 42 43 Marty then moved to adopt Resolution 2012-66 establishing the East Goshen Township Board of Appeals. Thom seconded the motion. There was no public comment. The motion passed 44 45 unanimously. 46

A court reporter was present and will provide a complete transcript of the proceedings.

Hershey Mill Dam

Adam Brower of Edward B. Walsh and Associates provided an update on the status of the proposed spillway and berm construction at the Hershey Mill Dam. He said he has received estimates from construction companies to do all the work at a total cost of approximately \$215K to \$240K at prevailing wage. These quotes do not include silt removal.

Marty noted that when the project is finished it will look more similar to what is there today than how it looked in the past with a pond. It will basically be a wetland, Rick said there will be a shallow pond once the project is complete, and Marty said it will still basically be a wetland.

Public Comment: Art Polishuk, Grand Oak Lane – Asked if it is possible a contractor would be interested in hauling some of the silt away to use on another project, and whether the silt would be usable for such a purpose. Mr. Brower said it's possible someone local might be interested in the silt but not likely.

Public Comment: Fran Beck, Foxglove Lane — Expressed disappointment that Mr. Brower's presentation was not provided in hard copy format for the residents, and that there was no artist's rendering. Senya said that Mr. Brower was providing an update on the effort being driven by Neil DeRiemer, which has been discussed at great length in many prior public meetings, many of them attended by Mr. Beck. Mr. Beck indicated he had not heard any of this before, and he was under the impression the pond was going to be dredged and would look similar to how it did in the past. Rick noted that Neil is planning to have an artist's rendering made now that the plans are in hand. Mr. Brower said that it was his wish to speak to the Board about the plans tonight before the rendering was made.

Mr. Beck requested that a written copy of Mr. Brower's presentation be provided to the residents. He said at this point it might be just as well to leave the dam as it is. Rick noted that DEP will not allow the Township to leave the dam as-is; it must be brought up to their specifications.

Marty told the Board he believes it would be appropriate to schedule a meeting for the residents so they can hear the plans, see a rendering, and ask any questions they may have.

Mr. Beck said the residents were ready to raise money for the dam restoration but after hearing the presentation tonight he s not sure it will happen. Senya said that Mr. DeRiemer never had the intention of dredging the pond, and he urged Mr. Beck to call Mr. DeRiemer this evening to discuss the matter. Mr. Beck said talking to Mr. DeRiemer won't do any good. The Township has to let the residents know what's going on. Senya said the staff will print out copies of all applicable meeting minutes for him to bring him up to speed.

Carmen told Mr. Beck that with all due respect, the issue of dredging the pond has not been discussed for a very long time. The goal all along has been to meet DEP standards and restore some of the character of the dam.

Rick asked Mr. Brower to get an estimate for dredging the pond so that the residents can have an idea of the cost if they wish to raise money for that work. In the meantime the Township will get a rendering and schedule a meeting for the residents.

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Police Services Counter-Offer from Thornbury Township

Rick reported that Thornbury Township has rejected the Police Commission's offer and provided a counter-offer in a letter dated July 30. The Police Commission is now seeking guidance from the two charter townships.

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Chuck moved to draft a letter to the Police Commission supporting them in their position to reject the Thornbury counter-offer. Thom seconded the motion.

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At Marty's request, Senya provided the following background on the Thornbury matter. He said that the long-term costs associated with an officer becoming injured in Thombury and going out on a disability pension are far greater than the \$786,000.00 revenue that the one year extension would generate for WEGO. The full health insurance coverage and disability pension benefits required by the current agreement between WEGO and the Police Association are cost prohibitive and no longer sustainable in this economic environment. The current Agreement requires the continuation of health insurance benefits until the officer becomes eligible for Medicare at age 65 and a disability pension set at 70% of the average of the three previous years of gross income which includes overtime, vacation buy-backs and holiday premium pay for the remainder of the officer's natural life. Based on the age, gross income, and type of health insurance (single, employee and spouse or family) of an officer who may get injured in Thornbury, the East Goshen Township residents along with the Westtown Township residents, our fellow charter members of WEGO, would have a long term liability obligation that could potentially last for decades. As an example, based on the life expectancy of 81 years for men in the US, the health insurance benefits for one of the officers who is on disability pension will continue for 29 years while the disability pension benefits will continue for 45 years. Given the potential for such a long term liability, the East Goshen Township Board of Supervisors cannot support the one year Thornbury contract extension without indemnification of WEGO as the risk far outweighs the benefit of the revenue.

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Thornbury is important to WEGO and to its two charter members as the contract fees help defray the annual operating expenses. Both townships are aware that Thornbury is also talking with the Borough of West Chester, whose Public Safety Committee is meeting this evening in the Borough. Whereas it is of great interest to East Goshen to keep Thornbury, their inability or unwillingness to indemnify WEGO or in the absence of a change to the contract that is currently in effect between WEGO and the police Association, may result in losing them as a client. The loss of Thornbury as a client may have a material effect on the future of WEGO in which case East Goshen will have to be prepared to consider all other options for police services.

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Senya said that East Goshen has the following options:

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1. Continuity of the WEGO Regional Police Department with a new contract and Thornbury remaining as a client (this Option is the Township's preference and second only to an expanded Regional Operation).

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2. Continuity of the WEGO Regional Police Department with a new contract and an expanded list of clients or charter members to include Thornbury, Pocopson and any other Township that would like to join with WEGO.

If neither of these two options are possible, the Township will have to consider:

- Changing over to State Police coverage. 3.
- Becoming "like a Thornbury" to another Municipality (paying to receive police 4. services from another community).
- East Goshen going on its own and developing its own police department. 5.

Senya read aloud the following sentence from the Township Supervisors handbook: "The Supervisor has a role in representing the township's communal interests, past, present and future." He then pointed to the banner behind the Supervisors' table and stated that all decisions made by the Board of Supervisors and Township Staff have to be "Environmentally Sound, Socially Equitable and Fiscally Responsible" so that the Township can preserve the past, serve the present and protect the future for all present and future residents.



Senya also read aloud Paragraph of Section 607 – Duties of Supervisors' in the Second Class Township Code book: "The board of supervisors shall: be charged with the general governance of the township and the execution of legislative, executive and administrative powers in order to ensure sound fiscal management and the secure the health, safety and welfare of the citizens of the township."

Senya stated it is the intent of the Supervisors and in the interest of the Township to maintain continuity of the current arrangement. However, there is a risk that WEGO could lose Thornbury, and if so, East Goshen must be prepared. Senya said that at no time will the residents of East Goshen have their safety and security compromised by this Board of Supervisors. He proposed that the Board meet the 2nd and 4th Tuesday evening of each month to discuss the options. Marty said he supports the suggestion to begin meeting the 2nd and 4th Tuesdays, and said the special meetings should commence as soon as possible.

Public Comment: Andy Wahn, Cornwallis Drive - Said the police do a great job and he doesn't think anyone will truly appreciate how good they are until they're gone. He questioned whether it would really be more cost effective to dissolve WEGO and start from scratch. He expressed

concern that a new police force would be built from rookies and lesser-quality officers (those willing to accept lower salaries) with none of the valuable experience of the existing force.

Carmen said there is a lot of misinformation being spread. He said that as Police Commissioner it is his responsibility to make sure the police serving East Goshen, whether they are part of WEGO or not, is effective. He requested that any residents hearing rumors and questionable information please bring it before the Board of Supervisors.

Senya again stated that it is the Board's objective to maintain continuity. However, when the President of the Westtown-East Goshen Police Association was quoted three times in the newspaper as stating that "we've made our last best offer" it means there may be no recourse for East Goshen, and Thornbury may be lost.

Mr. Wahn asked what kind of notification will be given to the residents when any kind of decision is made and Senya said the residents will be given plenty of notification. Marty said the Board may want to consider drafting a letter to the residents to let them know where things stand.

Public Comment: Art Polishuk, Grand Oak Lane – Asked if it is true that Thornbury was offered the opportunity to come in as a Charter Member of WEGO and they declined. Senya answered yes.

Public Comment: Anthony Ruggieri, President of the Westtown-East Goshen Police Assoc. — Thanked the Board for the opportunity to speak and asked Senya what his (Senya's) life was worth. He told Senya that in his opening comments he should not have used the officer shot in the hand as an example of how costly it is to provide disability pay and pensions to the officers, when that particular officer was injured in the line of duty while serving the residents of East Goshen. Mr. Ruggieri noted that WEGO has been operating without an indemnity clause from Thornbury up until this point, and he doesn't understand why that cannot continue. Senya said that when he used the officer shot in the hand as an example, he was trying to illustrate why WEGO can no longer provide services to Thornbury without indemnity.

Senya pointed out to Mr. Ruggieri that the illustration he had provided as the reason why East Goshen could not afford to take on a long term liability for an injury occurring in a client municipality with no obligations beyond a fixed annual fee did not name any individual officer or nature of the injury causing him or her to go on disability pension.

Mr. Ruggieri said that the proposal the Police Commission gave to the Police Association was not legal under Act 600. He then stated that "we are open to any reasonable offer you propose." Senya and Marty observed that statement did not match what Mr. Ruggieri was quoted three times in the newspaper as saying. Marty said that WEGO is available any time Mr. Ruggieri wants to meet. Senya offered to meet over lunch. Mr. Ruggieri said to put a reasonable offer in writing and the Police Association will look at it. Senya said the two groups should meet as soon as possible. Senya said they are willing and prepared to meet with all the members of the Police Association if they wished. Mr. Ruggieri again asked that any reasonable offer be put in writing first. Carmen said he feels that a face-to-face meeting would be best and asked that the Police Association sit down with WEGO. He also stated that all the officers could come too if they

wished. Mr. Ruggieri said that with respect, the Association has tried face-to-face meetings and it only led to disagreement about what was actually said at the meeting. He would prefer an offer in writing so there is no misunderstanding.

Senya reminded Mr. Ruggieri that there was nothing the two groups could have disagreed about as there were only three meetings. The first meeting was over lunch with no specific discussions other than preparing a proposal for the Association to consider – something that no one disagrees with today. The second meeting was when they met and the proposal was read word for word with no discussion and agreement that the Association would provide a written response within Thornbury's timeline requirement – something that no one disagrees with today. The third and final meeting was when the Association said they were not interested in any further discussions – something that no one disagrees with today and has been confirmed in the Daily Local News in three separate articles. Mr. Ruggieri said he would like any proposal to be given to him first before everyone meetings. It could be emailed to him or delivered. Then, after he meets with the Police Association, it can be discussed with WEGQ.

Senya said the WEGO contract for the next five years represents a \$40-\$50 million expenditure and that this amount deserves more than a simple document hand off. It's worthy of a face-to-face meeting.

Resident Art Polishuk asked for clarification of what was under discussion. Marty said WEGO is looking for an addendum to the existing labor contract with the Police Association which expires at the end of 2013, and they also want the new 5 year agreement to include the indemnity clause.

Senya asked Mr. Ruggieri if the motion on the floor should be amended to reflect that East Goshen would like Thornbury to allow them another week to respond to their counter-offer. Mr. Ruggieri said the contents of the motion is the call of the Supervisors; however, he would be willing to look at any reasonable offer in writing.

Marty moved for the Board of Supervisors to meet the 2nd and 4th Tuesday of each month to discuss police matters until such time as the situation is resolved. Carmen seconded the motion.

Chuck asked that the motion be clarified to indicate that police matters would be the only item on the agenda for those meetings. Other matters, such as the Hershey Mill dam, would not be discussed. Marty and Carmen accepted the amendment to the motion.

Resident Art Polishuk asked if public comment will be permitted at the meetings, and Senya said certainly this is a monumental decision for the Township, and all input will be welcome. Senya pointed out that for everyone, including Mr. Shane who has been a member of the Board of Supervisors for 27 years and a member of the CCATO (Chester County Association of Township Officials) Board, this will be one of the most important, if not the most important, decisions in their local government service. As such, everyone's input will be invited, encouraged and appreciated. Marty said this is an extraordinarily important matter that will significantly affect the finances of the Township.

Thom said he was not comfortable having an open-ended roster of new meetings. Senya said it will not take forever, just until the Township comes to some resolution about the police. Marty said that because there is a critical timeline, it's unlikely the meetings will continue on for a long

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There was no further discussion or public comment on the motion about the additional meetings. The Board voted unanimously to approve the motion. Senya encouraged everyone to come out to the meetings and to invite their neighbors.

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The Board then discussed which of the Supervisors would shepherd the process of gathering all the research on the various options for police coverage. They decided to put the matter on the agenda for the next meeting.

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Carmen then moved to authorize the expenditure of approximately \$3,000 in postage to send a letter to the residents about the police situation. Thom seconded the motion. There was no discussion or public comment. The motion passed unanimously.

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Marty said it might be prudent for the Township to hire a PR consultant, and asked that it also be put on the agenda for discussion at the next meeting.

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The Board then discussed their immediate next steps and whether to concentrate on getting the addendum to the existing contract which expires at the end of 2013, or to concentrate on getting a new 5-year agreement to include the indemnity clause. Senya, Thom and Chuck were in favor of concentrating on the 5-year agreement, while Marty thought it more important to seize the window of opportunity and seek the addendum for the current contract. (Carmen was out of the room.) Marty said it's important to act fast before Thornbury decides to go with West Chester for their police coverage.

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30 31 32 There was no further discussion or public comment.

The Board then voted on the original motion made at the start of this discussion (restated below):

33 34 Chick moved to draft a letter to the Police Commission supporting them in their position to reject the Thornbury counter-offer. Thom seconded the motion.

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The Board voted unanimously to approve the motion.

38 39 The Board then met for 10 minutes in Executive Session. When they came back they said they had agreed to table the issue of sending a letter to the residents until after they can meet with Westtown Township (hopefully on August 8).

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Vision Partnership Program (VPP) Grant

Marty moved to authorize the Board Chairman to sign the VPP Grant application upon its completion and to authorize the Township Manager to write a letter that confirms the funds are available and budgeted for this Comprehensive Plan Update project. Thom seconded the motion. There was no discussion or public comment. The motion passed unanimously.

ABC Education Session

The Supervisors agreed to table this matter until Thom, Chuck and Rick have more time to select suitable dates for this event.

Sewer Plant Operator

Rick reported that the RFP sent out for a Sewer Plant Operator resulted in two bids as follows:

1. M&B Environmental – base monthly fee of \$6,650. They estimate spending 5 hours per day 5 days per week and 2 hours on weekend days at the plant for a total of 29 hours per week. Their base fee is \$52.92/hour.

2. Big Fish Environmental - \$10,516/month. Their proposal calls for 6 hours per day 5 days per week and 3 hours per day on weekends for a total of 36 hours per week. Their base fee is \$67,11/hour.

Carmen moved to accept the July 23 recommendation of Rick Smith and Mark Willer to accept the revised proposal from Big Fish Environmental Services to operate the Ridley Creek Sewer Plant in the amount of \$10,516 per month. Marty seconded the motion.

Thom expressed concern that Big Fish will cost more to operate the plant than M&B Environmental. He would like more information about M&B and also wants the staff to check with Big Fish to see if they'd be willing to lower their price.

Chuck said the Township cannot afford to get into trouble with DEP again. He would prefer to stay with Big Fish, who have been successfully running the plant since February. Rick noted that Scott from Big Fish does a fine job, and because of this he, Mark Miller, and the Public Works crew do not have to spend nearly as much time fixing problems at the plant.

Public Comment: Kathryn Yahraes, Vista Dnive Said that Scott of Big Fish has been doing a great job at the plant since February. Because the Township is comfortable with him and his work, why change it now.

Public Comment: Art Polishuk, Grand Oak Lane - Said he agreed with Kathryn Yahraes.

There was no further discussion or public comment. The Board voted 4:1 and the motion passed. (Thom was opposed.)

Clymer's Woods

Declaration of Independence and the Constitution.

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Sandy Snyder from the Conservancy Board was present. The Conservancy Board has worked with the Historical Commission on the name selection and proposes "Clymer's Woods" as the name for the reforestation project in Applebrook at the corner of Line Road and Paoli Pike. Sandy noted that George Clymer was a remarkable individual from the area who signed both the

Carmen moved to accept the recommendation from the Conservancy Board to designate the reforestation project in Applebrook as "Clymer's Woods." The Board would like the

Conservancy Board and Historical Commission to work together to get appropriate signage for 1 the location. In addition to providing information about George Clymer, the signage should 2 indicate the nature and purpose of the reforestation project. Thom seconded the motion. 3 4 There was no further discussion and no public comment. The Board voted unanimously to 5 6 approve the motion. 7 8 Amphitheatre The Board reviewed a memo from Mark Miller outlining how the Public Works Department 9 could build an amphitheatre in the Township Park with an out-of-pocket cost of approximately 10 \$1,700. 11 12 Carmen moved to authorize staff to proceed to build a grass amphitheatre in the Township Park 13 per the July 23 recommendation of Mark Miller. Chuck seconded the motion. 14 15 Carmen noted that any events held at the amphitheatre will require more police service which 16 will have to be added into the budget. 17 Public Comment: Erich Meyer, Monte Vista Drive - Said the amphitheatre will require some 18 19 maintenance (mowing) by the Township

Public Comment: John Jamgochian, Marydell Drive Said he thinks it's a great idea, and the 20 21 22 Township could have a snack bar to generate some revenue. 23 Public Comment: Sandra Shyder, Summit House!—Said Miller Park in West Whiteland holds 24 25 concerts at their gazebo, and it's amazing what great sound the bands can generate from a small 26 venue. 27 28 Public Comment: Kathryn Yahraes, Vista Drive - Expressed concern about noise and lights 29 adversely affecting residents of Vista Farms. Does the Township really need an amphitheatre or 30 can it use someone else s venue to hold its events. Does the Township's infrastructure support 31 such alvenue. Parking, restrooms, and the noise ordinance need to be considered. Also, does the 32 Park & Rec Commission need more on their plate at this time. 33 34 Public Comment. Art Polishuk, Grand Oak Lane - Said he agreed with Kathryn's comments. 35 36 There was no further discussion or public comment. The Board voted unanimously to approve 37 the motion. 38 39

Carmen said the Township should contact the residents for their input.

The Board decided to table this matter pending more information from staff.

Large Format Copier, Scanner, Printer

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Tractor Replacement

Marty moved to authorize Mark Miller to purchase a John Deere tractor in the amount of \$40,550 which includes the trade-in price for the 1972 tractor. There is \$50,000 in the budget for the new vehicle. Chuck seconded the motion. There was no discussion or public comment. The Board voted unanimously to approve the motion.

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Dump Truck Replacement

Carmen moved to authorize Mark Miller to purchase a new dump truck in the amount of \$130,965, minus the best trade-in or sale price that Mark is able to get for the old vehicle. Money is available in the Capital Budget for the new vehicle. Chuck seconded the motion. There was no discussion or public comment. The Board voted unanimously to approve the motion.

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Ordinance Amendment - Maximum Height for a Wireless Communication Facility

The Board reviewed a July 25 memo from Mark Gordon regarding the need to change the Township ordinance for wireless communications facilities (WCF) to permit them to be the industry standard height of 10 feet. The Township ordinance currently allows a maximum height of only 8 feet. Carmen moved to authorize Township staff to proceed with preparing a revised draft ordinance incorporating the change for the Board's review and eventually a public hearing. Also, the Liberty Towers lease agreement will have to be changed. Chuck seconded the motion.

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Public Comment: Art Polishuk, Grand Oak Lane Expressed concern that Liberty Towers did not notice the 2-foot height difference when they made their agreement with the Township to locate their cell tower in East Goshen.

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There was no further discussion or public comment. The Board voted unanimously to approve the motion.

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Roof Replacement at the Plank House
The Board reviewed an August I memo from Mark Miller regarding the need to replace the Plank House roof as the current roof is leaking. For discussion purposes, Carmen moved to accept! Mark Miller's recommendation to have Springer Brothers replace the roof at an estimated cost of \$5,400, not to exceed \$6,400. Chuck seconded the motion for discussion.

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Public Comment. Kathryn Yahraes (Historical Commission) - Said the firm who replaces the roof should have experience with historic buildings.

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The Board discussed the special requirements of this job and agreed it should be put out to bid.

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There was no further discussion or public comment. The Board voted 5:0 against the motion and it did not pass.

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Rick will have Mark Miller work with the Historical Commission on this matter and get bids for the project. Senya suggested Kathryn try to get an experienced company to do the work on a pro bono basis.

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Any Other Matter

The Board reviewed a July 25 letter from resident Donna Stoop of Still Road requesting stop signs be installed in her neighborhood.

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Review of Minutes

The Board reviewed and corrected the draft minutes of July 17. Senya announced that the minutes would stand approved as corrected.

7 8 9

Treasurer's Report & Expenditure Register Report

See attached Treasurer's Report for August 2, 2012.

10 11 12

13

14

- The Board reviewed the Treasurer's Report and the current invoices. Thom moved to accept the Treasurer's Report of August 2 and the Expenditure Register Report as recommended by the
- Treasurer, to accept the receipts and to authorize payment of the invoices just reviewed. Chuck seconded the motion. There was no further discussion or public comment. The Board voted unanimously* to approve the motion.

15 16 17

18

*Thom abstained from voting on the June 1 purchase from Playset Junction due to a conflict of interest.

19 20 21

22

Action List
TAG Action List – The Board reviewed the updated Action List.

23 24

Correspondence & Reports of Interest

25 26

Senya acknowledged receipt of the following:

27 28 29

30

Copy of Aqua Pennsylvania's Public Water Supply Permit application to DEP for the installation of a SolarBee tank mixer in Aqua's existing Milltown water storage tank.

• Copy of West Goshen Township's Sewer and Sewer Reserve Funds Financial Statements for the period ended December 31, 2011.

31 32 • Letter from Keep Pennsylvania Beautiful regarding the results of their Chester County Illegal Dump Survey

33 34 35

Warrant investigation from Orth-Rodgers & Associates regarding a traffic signal investigation for the intersection of Airport Road and Wrights Lane. Orth-Rodgers has concluded that a traffic signal is not warranted at this location at this time.

36 37

• Letter from RKW Engineering regarding the Ruddy property at 1410 Linden Lane. • Letter from Comeast regarding a change to the channel lineup effective the week of

38 39

August 27. • 2nd Ouarter Remedial Action Progress Report by Environmental Alliance on behalf of Sunoco for their site at 1425 Paoli Pike.

41 42 43

40

Status Report from Mark Miller regarding the Lockwood closure. Thom asked that the Board give Mark Miller special recognition for once again doing an excellent job, and going above and beyond his job responsibilities to save the Township \$116,000 on this project.

djournment nere being no further business	, the meeting	adjourned at	11:18pm.	
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ecording Secretary	4			
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TREASURER'S REPORT 2012 RECEIPTS AND BILLS

GENERAL FUND				
en en				
Real Estate Tax	\$13,410.81	Accounts Payable Electronic Pmts:	286,085.48	
Earned Income Tax	\$89,212.04	Health Insurance	\$45,481.13	
Local Service Tax	\$5,868.30	Credit Card	\$2,047.68	
Transfer Tax	\$43,267.98	Postage	\$2,000.00	
General Fund Interest Earned	\$0.00	Debt Service	\$19,601.93	
Total Other Revenue	\$49,317.26	Payroll	\$145,000.00	(3 Weeks)
Total Receipts:	\$201,076.39	Total Expenditures:	\$500,216,22	
STATE LIQUID FUELS FUND				
Receipts	\$0.00			
Interest Earned	\$0.00			
Total State Liqud Fuels:	\$0.00	Expenditures:	\$0.00	•
CAPITAL RESERVE				
Interest Earned	\$0.00	Expenditures:	\$0.00	
TRANSPORTATION FUND				
Interest Earned	\$0.00	Expenditures:	\$1,294.80	
SEWER OPERATING				
Receipts	\$196,882.27	Accounts Payable	\$265,069.08	
Interest Earned	\$0.00	Debt Service	\$30,022.00	
Total Sewer:	\$196,882.27	Total Expenditures:	\$295,091.08	
REFUSE				
Receipts	\$72,497.76			
Interest Earned	\$0.00			
Total Refuse:	\$72,497.76	Expenditures	\$18,328.94	
SEWER CAPITAL RESERVE			•	
Interest Earned	\$52.04	Expenditures	\$15,460.00	
	•			

15 a.

EAST GOSHEN TOWNSHIP ACTION LIST

	New additions are in bold	21-Aug-12
#	ltem	Date
PCZ 11-6	Sign Ordinance	21-Aug-12
PCZ 12-01	Comp Plan	21-Aug-12
PCZ 09-01	Telecom Registration and Reporting	21-Aug-12
DPW 07-02	Hershey's Mill Dam	4-Sep-12
ADM 10-22	TAG Action List	4-Sep-12
PCZ 12-3	Billboard Ordinance	4-Sep-12
ADM 11-13	Quarterly Report Municipal Authority Projects	16-Oct-12
FIN 11-05	Quarterly Financial Reports	16-Oct-12
DPW 08-02	Quarterly Report on I&I	16-Oct-12
ADM 09-04	Quarterly Review of Right to Know Requests	16-Oct-12
ADM 12-4	Light Fixtures ay Municipal Complex	13-Nov-12

EAST GOSHEN TOWNSHIP ACTION ITEM

Item:	Sign Ordinance		No:	PZC 11-6
	List Date: 3/24/2011	Com	oleted Date:	
Description:	Review ordinance to consider effect of electronic signs			

Date	Action
4/5/2011	PC is still reviewing
5/10/2011	PC is still reviewing
6/7/2011	PC is still reviewing
7/12/2011	PC is still reviewing
8/16/2011	PC is still reviewing
9/13/2011	PC is still reviewing
10/11/2011	PC is still reviewing
11/15/2011	PC is still reviewing
1/10/2012	PC is still reviewing
2/7/2012	PC is still reviewing
4/2/2012	PC is still
5/15/2012	Letter from PC on agenda. Board requestd additional info and some changes.
6/19/2012	Board to review revised ordinance
6/19/2012	Board to review revised ordinance and requested it be sent to CCPC for comments
8/21/2012	CCPC Comments received, Draft Ordinance on agenda

EAST GOSHEN TOWNSHIP ACTION ITEM

Comp Plan	No	D: PCZ 12-1
ist Date: 2/7/2011	Completed Date:	
		
date Com Plan		
	ist Date: 2/7/2011	ist Date: 2/7/2011 Completed Date:

Date	Action
2/7/2012	Consider applying for Vission Partnership Grant. At 2/7 meeting BoS requested Staff develop RFP for Consultant
3/20/2012	Working on RFP
4/17/2012	Working on RFP
5/15/2012	RFP Isssued
6/19/2012	Contracted with Brandywine Conservancy on 6/5
7/17/2012	Working on grant application which is due 8/15/12
8/21/2012	VP Grant Application submitted 8/15/12

TRAFFIC IMPACT STUDY

SMITH PROPERTY PLANNED APARTMENT DEVELOPMENT

West Chester Pike (PA Route 3)

East Goshen Township Chester County Pennsylvania

Prepared by:

HORNER & CANTER ASSOCIATES A Professional Corporation 4950 York Road, Suite 2C P.O. Box 301 Holicong, Pennsylvania 18928-0301

July 26, 2012

David H. Horner, P.E., PTOE

Professional Engineer

PA Lic. No. PE-043105-E

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	Figure 2	Existing AM Peak Hour Traffic Volumes	
	Figure 3	Existing PM Peak Hour Traffic Volumes	
	Figure 4	Existing Levels of Service	
	Figure 5	Site Trips	
	Figure 6	Future 2019 Build AM Peak Hour Traffic Volumes	
	Figure 7	Future 2019 Build PM Peak Hour Traffic Volumes	
	Figure 8	Future 2019 No-Build Levels of Service	
	Figure 9	Future 2019 Build Levels of Service	

APPENDIX

INTRODUCTION

Horner & Canter Associates has prepared this Traffic Impact Study for the proposed planned apartment development of the Smith Property situated adjacent to the existing Goshen Meadows community along the north side of West Chester Pike (PA Route 3) in East Goshen Township, Chester County, Pennsylvania. The applicant is Goshen Meadows Investors, L.P. The property location is depicted in Figure 1.

The proposed development will comprise 65 apartment units. Access is to be provided via a driveway intersecting Mary Fran Drive, which serves the existing Goshen Meadows community. Mary Fran Drives intersects West Chester Pike at a signalized intersection opposite the Rose Hill apartments. There will be no direct vehicular access serving the site via West Chester Pike, although an emergency access is proposed.

The anticipated build-out year for the proposed development is 2014. The five-year-after-build-out horizon year, 2019, is evaluated in accordance with Pennsylvania Department of Transportation (PennDOT) traffic study guidelines.

The purpose of this Traffic Impact Study is to determine the traffic impact the proposed development will have on the surrounding roadway network. This study includes the following scope:

- A site inspection and inventory of existing roadway features such as geometric layout,
 lane configurations, traffic control devices, and other pertinent physical characteristics.
- Conduct of Manual Turning Movement (MTM) counts during the weekday AM (7:00 AM
 9:00 AM) and weekday PM (4:00 PM 6:00 PM) peak periods at the study intersection of West Chester Pike/Mary Fran Drive/Rose Hill Drive.
- Analysis of existing traffic conditions at the study intersection.
- Projection of site-generated traffic volumes and distribution of this traffic to the study area.
- Establishment of future traffic volumes for the study horizon year (2019) including background traffic growth projections and the site-generated traffic.

0	Analysis of future traffic conditions in 2019 at the study intersection.
6	Formulation of conclusions with regard to the traffic impact of the proposed apartment development.

EXISTING CONDITIONS

The study area roadway network was inventoried with regard to the existing physical and operating characteristics as they affect traffic flow. The study area roadway network is described in further detail below.

West Chester Pike (PA Route 3) is a State highway which extends in an east/west direction from the City of Philadelphia to West Chester Borough. In the vicinity of the site, West Chester Pike provides two travel lanes in each direction and has a posted speed limit of 45 miles per hour. The nearest major intersection to the site is the intersection of West Chester Pike (PA Route 3)/Mary Fran Drive/Rose Hill Drive, controlled by a multi-phase traffic control signal. At this intersection, there are separate left-turn lanes on West Chester Pike in both directions, accommodating both left- and U-turns. A reduced-size copy of the Traffic Signal Permit Plan is provided in the Appendix on page A-1.

Existing Traffic Volumes

Since the peak hour traffic conditions reflect the critical periods for evaluation of operating conditions and traffic impact, existing traffic volumes were acquired at the study area intersection through the conduct of Manual Turning Movement (MTM) counts. Weekday peak hour counts were conducted on Thursday, May 17, 2012 during the weekday morning (7:00 AM - 9:00 AM) and the weekday afternoon (4:00 PM - 6:00 PM) peak periods. These count periods were selected to capture both the peak hours of adjacent street traffic, as well as the peak periods of site-generated traffic. The peak hour traffic count summaries are provided in the Appendix on pages A-2 and A-3.

The resultant existing peak hour traffic volumes are presented in Figures 2 and 3 for the weekday AM and weekday PM peak periods, respectively.

Existing Levels of Service

In order to determine the ability of the adjoining streets and intersections to accommodate the expansion-generated traffic, the Level of Service of these facilities is computed. Using the methodologies contained in the Highway Capacity Manual (HCM 2010). Level of Service (LOS) is a measure of the quality of the traffic flow and generally is expressed as follows:

Level of Service A - Excellent - Free flow

B - Very Good - Minor adjustments in traffic flows

C - Good - Stable flow of traffic

D - Satisfactory flow - Occasional short periods with minor delays

E - CAPACITY FLOW- Regular delays

F - Forced Flow - Significant delays and queuing

At signalized intersections, LOS is based on the average delay to all motorists at the intersection. The volume-to-capacity (v/c) ratio represents the capacity sufficiency of the intersection and its individual movements based on its physical characteristics.

At unsignalized intersections, Level of Service is based on the average delay to controlled and yielding movements, such as exiting movements from a stop sign or the left-turn from a through street into a side street. The delay thresholds for various Levels of Service are located in the Appendix on pages A-4 and A-5.

The existing operating conditions within the study area were evaluated using the above-described methodology. The resultant Levels of Service for the study area intersection are presented in Figure 4. The detailed capacity analysis worksheets are contained in the Appendix on pages A-6 and A-9.

As shown in Figure 4, the study intersection of West Chester Pike/Mary Fran Drive/Rose Hill Drive currently operates at overall LOS C during both peak periods, with all individual movements operating at acceptable LOS D or better. This level of service is indicative of acceptable operating conditions at this intersection under existing conditions.

SITE TRAFFIC

The determination of the amount of site traffic that a proposed development will generate can best be made by comparison with similar sites. The Institute of Transportation Engineers (ITE) has compiled hundreds of trip generation studies and published the results in Trip Generation, 8th Edition¹, which is the national standard used for estimating site traffic generation rates for a variety of land uses.

For the proposed apartment development, ITE's Land Use Code 220 – Apartments was selected as the most appropriate. The ITE data was applied to the proposed 65 apartment units, yielding the projected site traffic volumes presented in Table 1. The detailed ITE calculation worksheet is provided in the Appendix on page A-10.

		Table 1 ite Trips	3			
	AM Peak Hour			Pl	M Peak I	Hour
	In Out Total			In	Out	Total
Apartments (65 D.U.)	7	28	35	35	19	54

The site-generated traffic from Table 1 was distributed to the study area roadway network in a manner consistent with the existing traffic patterns. The distribution percentages by direction are presented below:

West Chester Pike	
to/from the east	40%
to/from the west	60%

The distributed site trips are presented in Figure 5 for both the AM and PM peak periods.

100%

¹ Trip Generation, 8th Edition; Institute of Transportation Engineers, Washington, D.C.: 2008

FUTURE CONDITIONS

To assess the impact of the site-generated traffic volumes on the study area roadway network, the future traffic volumes in the five-year-after build-out horizon year (2019) were determined. To account for regional growth that is expected to occur during the intervening period, a background traffic growth rate was applied to the existing traffic volumes. Based on PennDOT's current projections for the area obtained from their Growth Factor Report February 2012 to July 2012, a 1.96 percent per year growth is appropriate for this area. Thus, a total 14.6 percent background growth was applied to the existing traffic volumes to represent the compounded background traffic growth to the year 2019.

The total Build 2019 traffic volumes, which consist of the existing traffic volumes factored upward to account for background traffic growth and the site-generated traffic volumes, are presented in Figures 6 and 7 for the AM and PM study peak periods, respectively.

Assessment

An assessment of the future 2019 No-Build (without development) and Build (with development) operating conditions within the study area was completed. The assessment included both a Level of Service (LOS) and queue analysis of the study intersection in order to determine if the projected traffic volumes can be acceptably accommodated at the intersection and if improvements are required to mitigate the site's traffic impact. The future LOS results are presented in Figures 8 and 9 for the No-Build and Build scenarios, respectively. The detailed capacity analysis worksheets are contained in the Appendix on pages A-11 through A-20.

As shown in Figure 8, the No-Build conditions at the study area intersection will remain essentially the same as existing conditions. The overall LOS will remain LOS C for both peak periods, with all movements continuing to operate at acceptable LOS D or better. With the addition of the site-generated traffic volumes, the Build LOS (Figure 9) will remain unchanged from the No-Build LOS. It is noted that the site-generated traffic will represent only between 1 and 1.5% of total traffic volumes at the off-site study intersection, an insignificant traffic volume contribution.

The warrants for a right-turn deceleration lane on WB West Chester Pike were reviewed under the future Build conditions. Based on the projected traffic volumes, a deceleration right-turn lane is not warranted.

The site access driveway will intersect Mary Fran Drive at a stop-controlled intersection. The intersection will operate at highly acceptable LOS A during both study peak periods.

Queue Analysis

A queue analysis was completed for the study intersection to evaluate the adequacy of the stacking lengths for the existing left-turn lanes at the intersection. The queue results are summarized in Table 2.

Table 2 Queue Analysis (95 th percentile) Signalized Intersection of West Chester Pike (S.R. 0003)/Mary Fran Drive/Rose Hill Drive							
		AM Peak Hour			PM Peak Hour		
	Storage Length	Existing	No-Build	Build	Existing	No-Build	Build
West Chester Pike							
EB Left	75'	41'	47'	52'	74'	86'	115'
WB Left	110'	25'	27'	27'	117'	137'	137'
Mary Fran Drive							
SB Left	45'	18'	20'	36'	9,	11'	25'

The queue analysis as summarized in Table 2 indicates that the existing left-turn lanes have acceptable storage lengths to accommodate the AM peak hour traffic volumes under existing, No-Build, and Build conditions. During the PM peak hour, the WB left-turn lane storage length (110') is insufficient to accommodate the existing stacking. The EB left-turn lane storage will be exceeded in the No-Build conditions. The Mary Fran Drive left-turn lane is of acceptable length to accommodate the future Build queues.

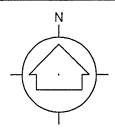
In order to fully accommodate the 95% queues during the PM peak period, it is recommended that the EB left-turn lane be extended to 125' in length and the WB left-turn lane be extended to 150' in length. It appears that these geometric improvements can be accommodated through a cutting back of the existing median and will not involve any widening or realignment of West Chester Pike.

With the recommended left-turn lane improvements to accommodate the EB and WB queues, there are no recommended traffic signal timing modifications necessary to maintain acceptable LOS or stacking capacity under future Build conditions. If under post-development conditions the left-turn lane lengths are not sufficient to accommodate the peak hour queues, then signal timing modifications would be considered to provide more green-time to the movements that are deficient. Any timing modifications should also consider the adjacent signalized intersections along the West Chester Pike corridor to maintain a coordinated operation.

CONCLUSIONS

The conduct of this Traffic Impact Study for the proposed 65-unit apartment development in East Goshen Township, Chester County, has led to the following conclusions and recommendations:

- 1. The development will generate approximately 35 trips in the AM peak hour and 54 trips in the PM peak hour.
- 2. Access to the development will be provided via one driveway intersecting Mary Fran Drive which serves the existing Goshen Meadows community. There will be no regular vehicular access directly to West Chester Pike.
- 3. The intersection of West Chester Pike/Mary Fran Drive/Rose Hill Drive will operate at acceptable LOS C or D for all movements in Existing, No-Build, and Build conditions.
- 4. A deceleration right-turn lane on WB West Chester Pike is not warranted based on the projected traffic volumes.
- 5. The site access intersection with Mary Fran Drive will operate at highly acceptable LOS A during the peak periods.
- 6. The proposed development traffic will represent between 1 and 1.5% of the total traffic volumes at the study area intersection, considered to be an insignificant traffic volume contribution.
- 7. The queue analysis at the signalized intersection indicates that the left-turn lanes on West Chester Pike in both directions are of insufficient length to accommodate the 95% queues during the PM peak period under No-Build or Build conditions. It is recommended to cut-back the existing median to lengthen the EB left-turn lane to 125' and the WB left-turn lane to 150'



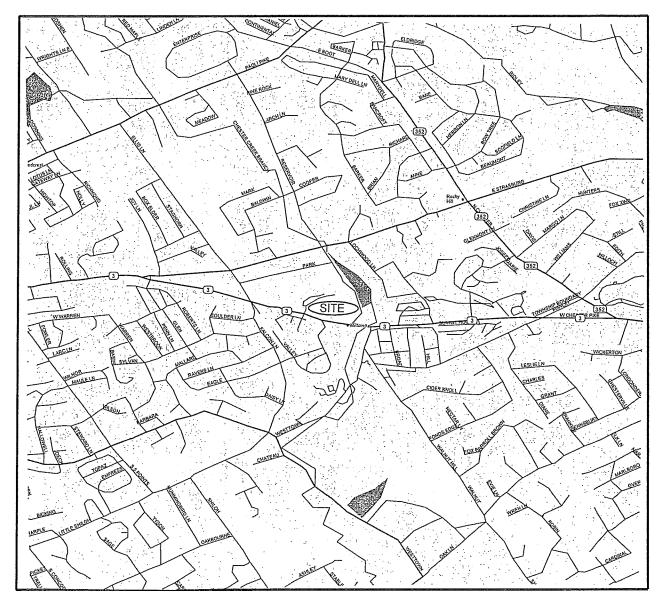


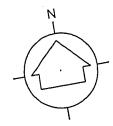
FIGURE 1 SITE LOCATION MAP

SMITH PROPERTY PROPOSED PLANNED APARTMENT DEVELOPMENT

12-033 JUNE 2012

EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PA

TRANSPORTATION AND TRAFFIC ENGINEERING



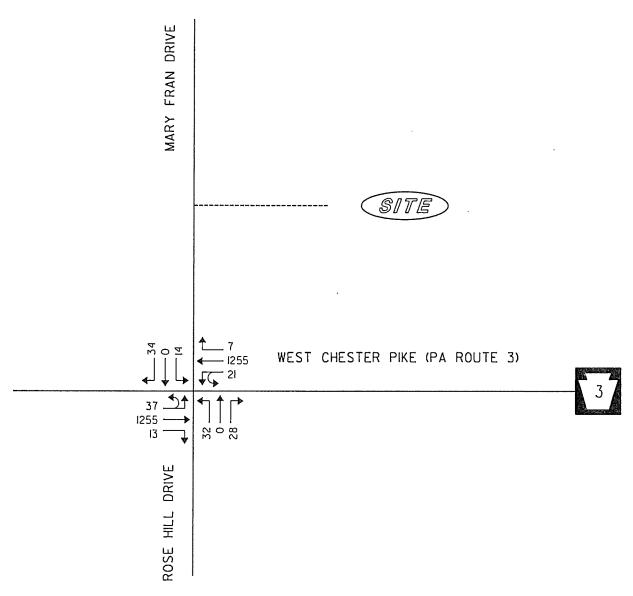


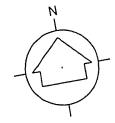
FIGURE 2 EXISTING AM PEAK HOUR TRAFFIC VOLUMES

SMITH PROPERTY PROPOSED PLANNED APARTMENT DEVELOPMENT

EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PA

12-033 JUNE 2012

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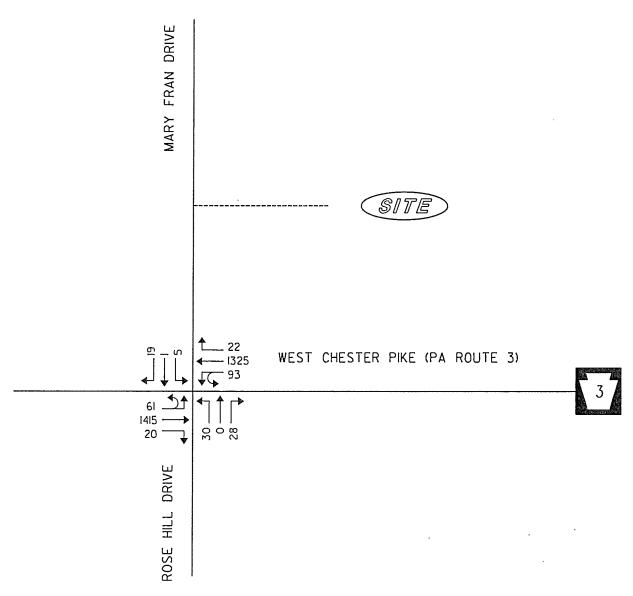


FIGURE 3 EXISTING PM PEAK HOUR TRAFFIC VOLUMES

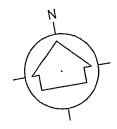
SMITH PROPERTY PROPOSED PLANNED APARTMENT DEVELOPMENT

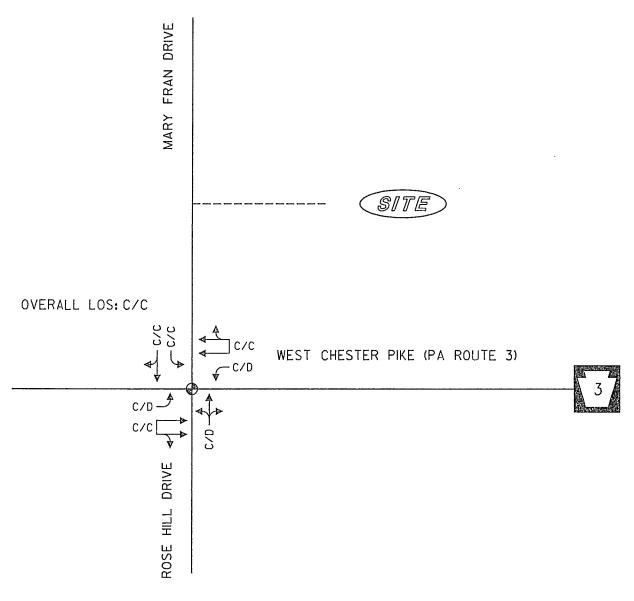
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LEGEND:

→ AM/PM PEAK HOURS

◆ TRAFFIC SIGNAL

FIGURE 4 EXISTING LEVELS OF SERVICE

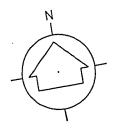
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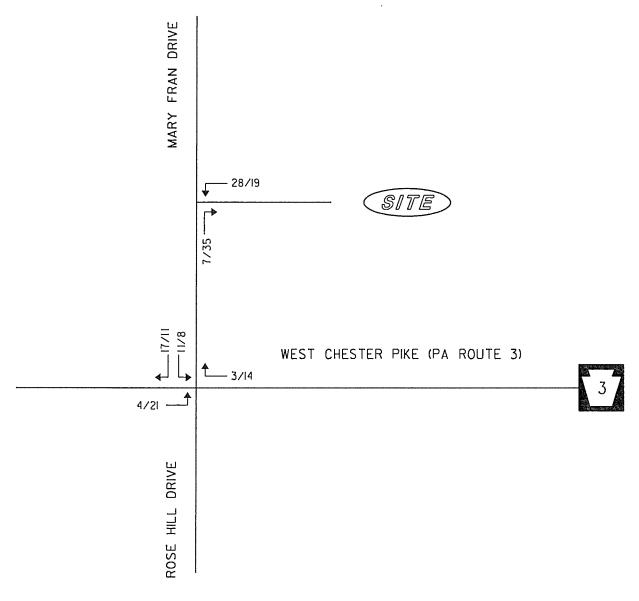
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EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PA





LEGEND:

■ AM/PM PEAK HOURS

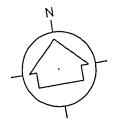
FIGURE 5 SITE TRIPS

SMITH PROPERTY
PROPOSED PLANNED APARTMENT DEVELOPMENT

EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PA

12-033 JUNE 2012

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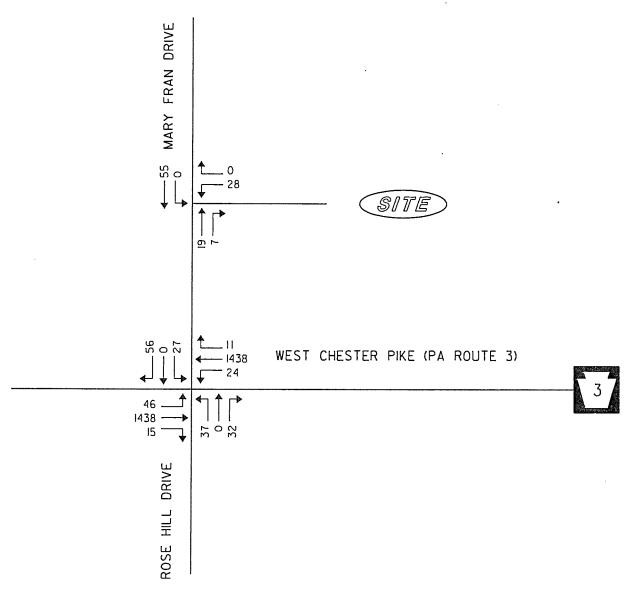


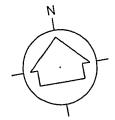
FIGURE 6
FUTURE 2019 BUILD AM PEAK HOUR TRAFFIC VOLUMES

SMITH PROPERTY PROPOSED PLANNED APARTMENT DEVELOPMENT

EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PA

12-033 JUNE 2012

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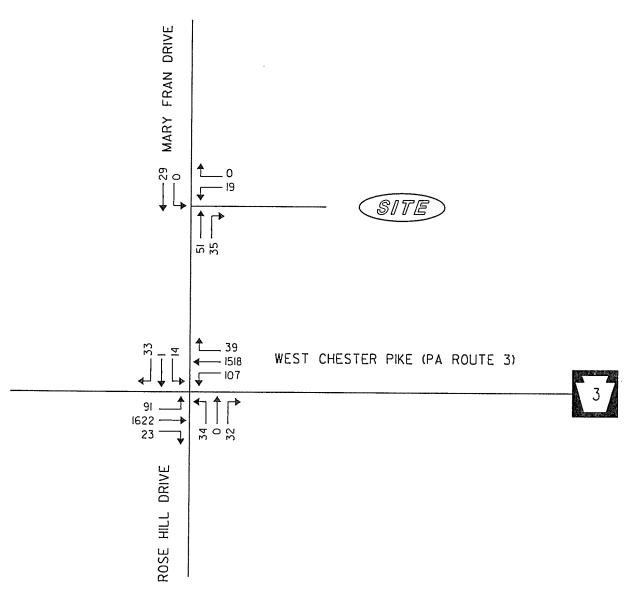


FIGURE 7
FUTURE 2019 BUILD PM PEAK HOUR TRAFFIC VOLUMES

SMITH PROPERTY

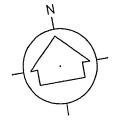
PROPOSED PLANNED APARTMENT DEVELOPMENT

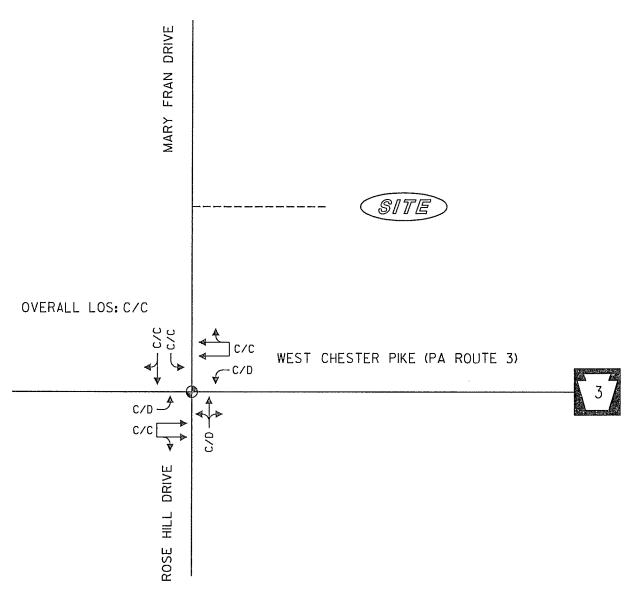
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12-033 JUNE 2012

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LEGEND:

→ AM/PM PEAK HOURS

TRAFFIC SIGNAL

12-033 JUNE 2012

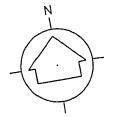
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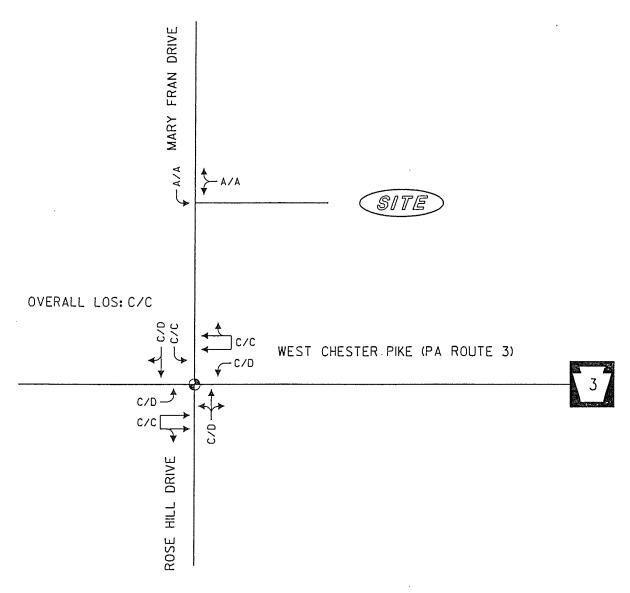
FIGURE 8 FUTURE 2019 NO-BUILD LEVELS OF SERVICE

SMITH PROPERTY

PROPOSED PLANNED APARTMENT DEVELOPMENT

EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PA





LEGEND:

← AM/PM PEAK HOURS

TRAFFIC SIGNAL

12-033 JUNE 2012

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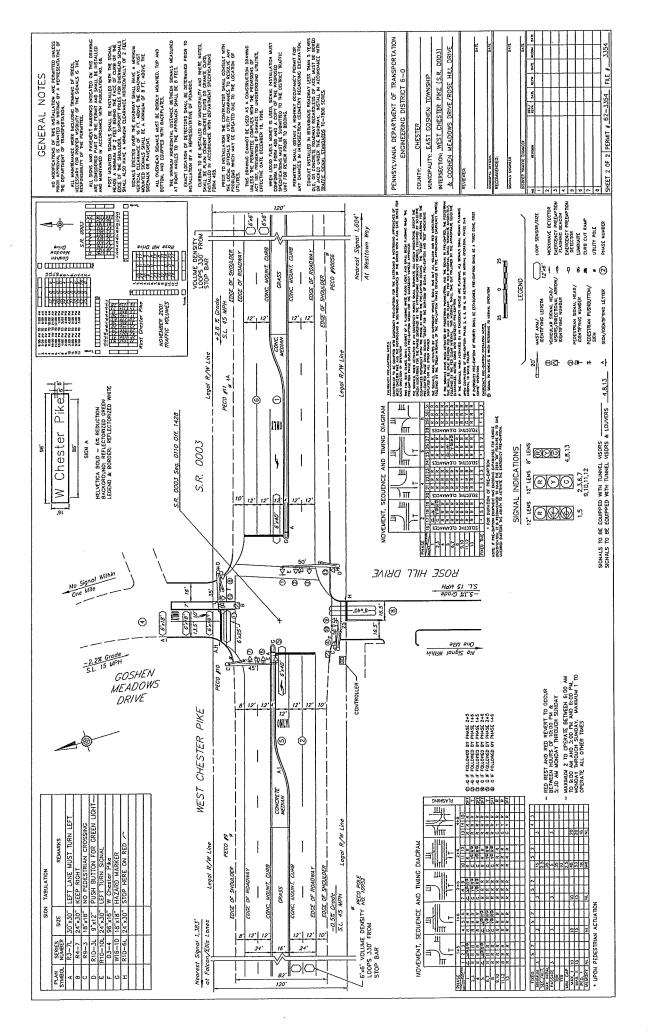
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FIGURE 9
FUTURE 2019 BUILD LEVELS OF SERVICE

SMITH PROPERTY PROPOSED PLANNED APARTMENT DEVELOPMENT

EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PA

APPENDIX



Horner & Canter Associates

Transportation and Traffic Engineering 105 Atsion Road - Suite H Medford, NJ 08055

NB/SB:Mary Fran Drive/Access EB/WB:West Chester Pike(PA -3) East Goshen Twp/Chester Co/PA Thur/Clear/NKK/E-08

Start Date : 5/17/2012 Page No : 1

File Name: 12-033-001 Site Code : 12003001

								All Vehic	cles						
		Fran D		West	Cheste	r Pike (F	PA-3)	7	Access		West	Cheste	r Pike (I	PA-3)	
		uthbou			West	ound		No	rthbour	ıd.		Eastb	ound	•	
Start Time	Left	Thru	Right	Left	Thru	Right	U-Turns	Left	Thru	Right	Left	Thru	Right	U-Tums	Int. Total
07:00 AM	3	0	10	0	263	0	3	12	0	2	3	271	0	5	572
07:15 AM	3	0	12	1	278	2	2	15	0	5	4	295	Ō	3	620
07:30 AM	5	0	9	0	302	1	4	6	0	6	4	315	1	2	655
07:45 AM	4	0	12	2	319	0	2	11	0	7	4	308	0	5	674
Total	15	0	43	3	1162	3	11	44	0	20	15	1189	1	15	2521
08:00 AM	4	0	5	1	359	0	6	10	0	6	2	306	1	8	708
08:15 AM	4	0	11	0	300	6	2	6	0	6	1	301	9	5	651
08:30 AM	2	0	6	2	277	1	6	5	0	9	3	340	3	9	663
08:45 AM	1	0	5	2	252	1	10	8	0	3	2	289	2	7	582
Total	11	0	27	5	1188	8	24	29	0	24	8	1236	15	29	2604
*** BREAK ***															
04:00 PM	1	0	2	5	295	3	18	14	0	3	4	310	4	6	665
04:15 PM	0	0	4	9	282	5	13	4	0	4	11	319	2	2	655
04:30 PM	0	0	4	2	318	3	15	3	0	2	4	322	9	7	689
04:45 PM	0	0	4	4	295	6	18	11	0	7	6	346	7	10	714
Total	1	0	14	20	1190	17	64	32	0	16	25	1297	22	25	2723
05:00 PM	1	0	5	5	347	6	19	4	0	5	6	355	4	10	767
05:15 PM	2	0	3	10	327	7	14	5	0	4	5	369	7	12	765
05:30 PM	2	· 1	7	5	356	3	18	10	0	12	6	345	2	6	773
05:45 PM	3	0	6	4	350	3	13	8	0	4	7	288	10	6	702
Total	8	1	21	24	1380	19	64	27	0	25	24	1357	23	34	3007
Grand Total	35	1	105	52	4920	47	163	132	0	85	72	5079	61	103	10855
Apprch %	24.8	0.7	74.5	1	94.9	0.9	3.1	60.8	0	39.2	1.4	95.6	1.1	1.9	
Total %	0.3	0	1	0.5	45.3	0.4	1.5	1.2	0	0.8	0.7	46.8	0.6	0.9	

Horner & Canter Associates

Transportation and Traffic Engineering 105 Atsion Road - Suite H Medford, NJ 08055

NB/SB:Mary Fran Drive/Access EB/WB:West Chester Pike(PA -3) East Goshen Twp/Chester Co/PA Thur/Clear/NKK/E-08

File Name : 12-033-001 Site Code : 12003001 Start Date : 5/17/2012

Page No : 2

	V		ran Dr iboun		We	West Chester Pike (PA-3) Westbound						cess		We		ester F astbou		A-3)	
Start Time	Left	Thru	Right	App. Total	Left	Thru	Right	U-Turns	App, Total	Left	Thru	Right	App. Total	Left	Thru	Right	U-Turns	App. Total	int. Total
Peak Hour A	Analys	is Fro	m 07:0	00 AM t	o 11:4	5 AM	- Peak	1 of '							·	I			
Peak Hour fo	or Entir	e Inter	section	n Begins	at 07	45 AN	1												
07:45 AM	4	0	12	16	2	319	0	2	323	11	0	7	18	4	308	0	5	317	674
MA 00:80	4	0	5	9	1	359	0	6	366	10	0	6	16	2	306	1	8	317	708
08:15 AM	4	0	11	15	0	300	6	2	308	6	0	6	12	1	301	9	5	316	651
08:30 AM	2	0	6	. 8	2	277	1	6	286	5	0	9	14	3	340	3	9	355	663
Total Volume	14	0	34	48	5	1255	7	16	1283	32	0	28	60	10	1255	13	27	1305	2696
% App. Total							·												
PHF	.875	.000	.708	.750	.625	.874	.292	.667	.876	.727	.000	.778	.833	.625	.923	.361	.750	.919	.952
Peak Hour A Peak Hour fo	nalysis or Entir	From e Inter	12:00 section	PM to 0)5:45 F s at 04:	PM - Po :45 PM	eak 1 d	of 1											
04:45 PM	0	- 0	4	4	4	295	6	18	323	11	0	7	18	6	346	7	10	369	714
05:00 PM	1	0	5	6	5	347	6	19	377	4	Ó	5	9	6	355	4	10	375	767
05:15 PM	2	0	3	5	10	327	7	14	358	5	Ō	4	9	5	369	7	12	393	765
05:30 PM	2	1	7	10	5	356	3	18	382	10	ō	12	22	6	345	2	6	359	773
Total Volume % App. Total	5	1	19	25	24	1325	22	69	1440	30	0	28	58	23	1415	20	38	1496	3019
PHF	.625	.250	.679	.625	.600	.930	.786	.908	.942	.682	.000	.583	.659	.958	.959	.714	.792	.952	.976

Level of Service Criteria

Level of Service at intersections is defined in terms of DELAY. Delay is a measure of driver discomfort, frustration, and lost travel time, thus the rating of delay from highly acceptable LOS A to unacceptable LOS F.

At traffic signals, delay is a complex measure and is dependent on a number of variables including signal progression, the cycle length, the green-time ratio, clearance times, trucks, pedestrians, parking, and signal phasing.

At unsignalized intersections, delay is dependent on the available gaps in the two-way flow of the uninterrupted traffic movement, intersection width, and queuing.

Intersection LOS

	Signalized	<u>Unsignalized</u>
LOS A	Less than 10.0 sec/veh	Less than 10.0 sec/veh
В	10.0 to 20.0 sec/veh	10.0 to 15.0 sec/veh
\mathbf{C}	20.0 to 35.0 sec/veh	15.0 to 25.0 sec/veh
D	35.0 to 55.0 sec/veh	25.0 to 35.0 sec/veh
${f E}$	55.0 to 80.0 sec/veh	35.0 to 50.0 sec/veh
${f F}$	Greater than 80.0 sec/yeh	Greater than 50.0 sec/veh

LEVEL OF SERVICE FOR SIGNALIZED INTERSECTIONS

Level of service for signalized intersections is defined in terms of delay. Delay is a measure of driver discomfort, frustration, fuel consumption, and lost travel time.

- LEVEL-OF-SERVICE A describes operations with very low delay, i.e., less than 10.0 sec per vehicle. This occurs when progression is extremely favorable, and most vehicles arrive during the green phase. Most vehicles do not stop at all. Short cycle lengths may also contribute to low delay.
- LEVEL-OF-SERVICE B describes operations with delay in the range of 10.0 to 20.0 sec per vehicle. This generally occurs with good progression and/or short cycle lengths. More vehicles stop than for LOS A, causing higher levels of average delay.
- LEVEL-OF-SERVICE C describes operations with delay in the range of 20.0 to 35.0 sec per vehicle. These higher delays may result from fair progression and/or longer cycle lengths. Individual cycle failures may begin to appear in this level. The number of vehicles stopping is significant at this level, although many still pass through the intersection without stopping.
- LEVEL-OF-SERVICE D describes operations with delay in the range of 35.0 to 55.0 sec per vehicle. At level D, the influence of congestion becomes more noticeable. Longer delays may result from some combination of unfavorable progression, long cycle lengths, or high v/c ratios. Many vehicles stop, and the proportion of vehicles not stopping declines. Individual cycle failures are noticeable.
- LEVEL-OF-SERVICE E describes operations with delay in the range of 55.0 to 80.0 sec per vehicle. This is considered to be the limit of acceptable delay. These high delay values generally indicate poor progression, long cycle lengths, and high v/c ratios. Individual cycle failures are frequent occurrences.
- LEVEL-OF-SERVICE F describes operations with delay in excess of 80.0 sec per vehicle. This is considered to be unacceptable to most drivers. This condition often occurs with over saturation, i.e., when arrival flow rates exceed the capacity of the intersection. It may also occur at high v/c ratios below 1.00 with many individual cycle failures. Poor progression and long cycle lengths may also be major contributing causes to such delay levels.

Short Report

General Info	ormation				HORT		ORT Informat	ion					
Analyst Agency or C	HAK to. Horner & C med 6/11/2012		sociat	es		Inters Area Juriso	section Type diction vsis Year	W Fr Ali Go	Chester F an/Rose other are oshen TW isting	as	•		
Volume and	l Timing Input												
			EE		1	WB	T ==	1.5	NB	T 57	1	SB	LDT
Number of L	anas	LT 1	Th 2	RT 0	LT 1	TH 2	RT 0	L7 0	TH 1	RT 0	LT 1	TH 1	RT 0
Lane Group	ancs	$\frac{1}{L}$	TR			TR	+ -	+	LTR	+ -		TR	+-
Volume (vph	· \	37	125		21	1255	7	32	0	28	14	0	34
% Heavy Ve		2	2	2	2	2	2	2	2	2	2	2	2
PHF	mores	0.92	0.92		0.88	0.88	0.88	0.83		0.83	0.75	0.75	0.75
Pretimed/Ac	tuated (P/A)	A A	P	P	A	P	P P	A	A A	A	A	A	A
Startup Lost		2.0	2.0		2.0	2.0	 '		2.0	+~	2.0	2.0	+~-
	Effective Green		2.0		2.0	2.0		-	2.0	╁──	2.0	2.0	
Arrival Type	Zilodivo Orco	3	3		3	3		+	3		3	3	
Unit Extension	nn	3.0	3.0		3.0	3.0			3.0		3.0	3.0	
Ped/Bike/RT		0.0	0	10	0.0	0	0	0	0.0	0	0.0	0	0
Lane Width	OT VOIGITIO	12.0	12.0		12.0	12.0	+ -	۲	12.0	+ -	12.0	12.0	+
Parking/Grad	de/Parking	0	N	N	0	N	N	0	l _N	N	0	l _N	
Parking/Hou								1					
Bus Stops/H	our	0	0		0	0			0		0	0	
Minimum Pe	destrian Time		3.2			3.2			3.2			3.2	
Phasing		Thru & R		03		14	NS Pe		06		07		08
Timing		G = <i>39.0</i> Y = <i>7</i>		} = ' =	G = Y =		G = 12 $Y = 7$	2.0	G = Y =	G Y		G = Y =	
Duration of A	Analysis (hrs) =		+				11 - 7		Cycle Le				
	up Capacity,	······	ol De	lay, an	d LOS	Deter	minatio	on	-				
			El			WB			NB			SB	
Adjusted Flo	w Rate	40	137	8	24	1434			73		19	45	
Lane Group	Capacity	177	172	6	177	1728			212		198	237	
v/c Ratio		0.23	0.80)	0.14	0.83			0.34		0.10	0.19	
Green Ratio		0.10	0.49		0.10	0.49			0.15		0.15	0.15	
Uniform Dela	ay d ₁	33.1	17.2	:	32.8	17.6			30.5		29.3	29.7	
Delay Factor	·k	0.11	0.50)	0.11	0.50			0.11		0.11	0.11	
Incremental	Delay d ₂	0.7	4.0	,	0.4	4.8			1.0		0.2	0.4	
PF Factor		1.000	1.00	0	1.000	1.000			1.000		1.000	1.000	
Control Dela	у	33.8	21.	2	33.2	22.4			31.5		29.5	30.1	
Lane Group	ane Group LOS				С	С			С		С	С	
Approach De	pproach Delay C C					22.6			31.5		1	30.0	
Approach LC	·					С	,		С			С	
Intersection I			22.	5			Intersec	ction I	_OS	<u></u>	1	С	
	University of Florida	All Rights F					JCS+TM V		 		Seperated:		2 8:57 AM

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HCS+[™] Version 5.5

		BACK	-OF-	QUEU	E WOI	RKSH	IEET					
General Information										والمناولة المناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة والمناولة و		
Project Description 12-03	3 Smith	Propert	У				Julius Septembris (1944)					
Average Back of Que	ue											
	1 -	EB	I 5=	1 -	WB	l n-		NB	I DT	1	SB	Lot
Lane Group	LT L	TH TR	RT	LT L	TH TR	RT	LT	TH LTR	RT	LT L	TH TR	RT
Initial Queue/Lane	0.0	0.0		0.0	0.0			0.0		0.0	0.0	
Flow Rate/Lane Group	40	1378		24	1434			73		19	45	
Satflow/Lane	1770	1859		1770	1861			1412		1322	1583	
Capacity/Lane Group	177	1726		177	1728			212		198	237	
Flow Ratio	0.0	0.4		0.0	0.4			0.1		0.0	0.0	
v/c Ratio	0.23	0.80		0.14	0.83			0.34		0.10	0.19	
I Factor	1.000	1.000		1.000	1.000			1.000		1.000	1.000	
Arrival Type	3	3		3	3			3		3	3	
Platoon Ratio	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
PF Factor	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
Q1	0.8	13.5		0.5	14.4			1.5		0.4	0.9	
kв	0.2	1.0		0.2	1.0			0.3		0.2	0.3	
Q2	0.1	3.4		0.0	4.0			0.1		0.0	0.1	
Q Average	0.9	16.9		0.5	18.4			1.6		0.4	0.9	
Percentile Back of Qu	ieue (9	5th pe	ercer	itile)								
fB%	2.1	1.6		2.1	1.6			2.0		2.1	2.1	
Back of Queue	1.8	27.5		1.1	29.9			3.3		0.8	1.9	
Queue Storage Ratio						,,						
Queue Spacing	25.0	25.0		25.0	25.0			25.0		25.0	25.0	
Queue Storage	0	0		0	0			0		0	0.	
Average Queue Storage Ratio												
95% Queue Storage Ratio									<u></u>			

HCS+TM Version 5.5

				S	HORT								
General Info	ormation					Site Ir	formati						
	HAK Co. Horner & Ca med 6/11/2012 I PM Peak Ho		sociates			Interse Area T Jurisd Analys	уре	Fran All o	hester P /Rose ther area hen TWF ting	as			
Volume and	d Timing Input												
		1.7	EB	LDT		WB	T 57	1 -	NB TTU	- D7	17	SB	DT
Number of L	anes	LT 1	TH 2	RT 0	LT 1	TH 2	RT 0	LT O	TH 1	RT 0	LT 1	TH 1	RT 0
Lane Group			TR			TR	 		LTR	<u> </u>	L	TR	۲Ť
Volume (vph		61	1415	20	93	1325	22	30	0	28	5	1	19
% Heavy Ve		2	2	2	2	2	2	2	2	2	2	2	2
PHF	51 IICIG5	0.95	0.95	0.95	0.94	0.94	0.94	0.66	0.66	0.66	0.63	0.63	0.63
Pretimed/Ac	rtuated (P/A)	A	P	P	A	P	P	A	. A	A	A	A	A
Startup Lost		2.0	2.0	<u> </u>	2.0	2.0	<u> </u>	<u> </u>	2.0	 ^` -	2.0	2.0	
 	f Effective Green		2.0		2.0	2.0	<u> </u>		2.0		2.0	2.0	
Arrival Type		3	3		3	3	 	 	3		3	3	†
Unit Extensi		3.0	3.0	 	3.0	3.0		ļ	3.0		3.0	3.0	
Ped/Bike/RT		0	0	0	0	0	0	0	0	0	0	0	0
Lane Width		12.0	12.0		12.0	12.0			12.0		12.0	12.0	
Parking/Grad	de/Parking	N	0	N	N	0	N	N	0	N	N	0	N
Parking/Hou													
Bus Stops/H	lour	0	0		0	0			0		0	0	
Minimum Pe	edestrian Time		3.2			3.2			3.2			3.2	<u> </u>
Phasing		hru & R		03	0	4	NS Pe		06		07	G =	08
Timing		6 = 47.0 $7 = 7$	G = Y =		G = Y =		G = 12 $Y = 7$		3 = / =	G Y:		Y =	
Duration of A	Analysis (hrs) = 0								Cycle Lei				
Lane Gro	up Capacity,	Contro	ol Dela	y, and	LOS	Deterr	ninatio	n					
			EB			WB	,		NB			SB	
Adjusted Flo	ow Rate	64	1510		99	1433			87		8	32	
Lane Group	Capacity	197	1848		197	1848			191		178	213	
v/c Ratio		0.32	0.82		0.50	0.78			0.46		0.04	0.15	
Green Ratio		0.11	0.52		0.11	0.52			0.13		0.13	0.13	
Uniform Dela	ay d ₁	36.9	17.9		37.7	17.3			36.0		34.0	34.5	
Delay Factor	r k	0.11	0.50		0.11	0.50			0.11		0.11	0.11	
Incremental	Delay d ₂	1.0	4.1		2.0	3.3			1.7		0.1	0.3	
PF Factor		1.000	1.000		1.000	1.000			1.000		1.000	1.000	
	ay	37.9	22.1		39.7	20.5			37.7		34.1	34.8	
Control Dela		ane Group LOS D C							D		С	С	
	LOS	D	C	L	D	С							
	·	D	22.7	<u></u>		21.8	1		37.7	L		34.7	
Lane Group	elay	D				<u> </u>			37.7 D			<u> </u>	

		BACK	-OF-	QUEU	E WO	RKSH	IEET					
General Information				. 20 (100)								
Project Description 12-03	3 Smith	Propert _.	У									
Average Back of Que	ue											
		EB		<u> </u>	WB	D.T.	1	NB	DT	1.7	SB	
Lane Group	LT L	TH TR	RT	LT L	TH TR	RT	LŤ	TH LTR	RT	LT L	TH TR	RT
Initial Queue/Lane	0.0	0.0		0.0	0.0			0.0		0.0	0.0	
Flow Rate/Lane Group	64	1510		99	1433			87		8	32	
Satflow/Lane	1770	1858		1770	1858		20.41141148	1429		1336	1601	
Capacity/Lane Group	197	1848		197	1848			191		178	213	
Flow Ratio	0.0	0.4		0.1	0.4			0.1		0.0	0.0	
v/c Ratio	0.32	0.82		0.50	0.78			0.46		0.04	0.15	
I Factor	1.000	1.000		1.000	1.000			1.000		1.000	1.000	
Arrival Type	3	3		3	3			3		3	3	
Platoon Ratio	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
PF Factor	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
Q1	1.5	16.5		2.3	15.1			2.0		0.2	0.7	
kв	0.3	1.1		0.3	1.1			0.3		0.2	0.3	
Q2	0.1	4.2		0.3	3.4			0.2		0.0	0.0	
Q Average	1.6	20.7		2.6	18.5			2.2		0.2	0.8	
Percentile Back of Qu	ieue (S	5th pe	ercer	ntile)								
fB%	2.0	1.6		2.0	1.6			2.0		2.1	2.1	
Back of Queue	3.3	33.5		5.2	30.1			4.5		0.4	1.6	
Queue Storage Ratio												
Queue Spacing	25.0	25.0		25.0	25.0			25.0		25.0	25.0	
Queue Storage	0	0		0	0			0		0	0	
Average Queue Storage Ratio												
95% Queue Storage Ratio		<u></u>						<u> </u>		<u></u>		

HCS+TM Version 5.5

Smith Property - Proposed Planned Apartment Development Summary of Trip Generation Calculation For 65 Dwelling Units of Apartments June 07, 2012

ELINAMENT OF THE PROPERTY OF T				
	Average	Standard	Adjustment	Driveway
	Rate	Deviation	Factor	Volume
Avg. Weekday 2-Way Volume	7.96	0.00	1.00	517
7-9 AM Peak Hour Enter	0.11	0.00	1.00	7
7-9 AM Peak Hour Exit	0.44	0.00	1.00	28
7-9 AM Peak Hour Total	0.55	0.00	1.00	3,6 3,5
4-6 PM Peak Hour Enter	0.53	0.00	1.00	35
4-6 PM Peak Hour Exit	0.29	0.00	1.00	19
4-6 PM Peak Hour Total	0.82	0.00	1.00	58 54
Saturday 2-Way Volume	3.91	0.00	1.00	254
Saturday Peak Hour Enter	0.00	0.00	1.00	0
Saturday Peak Hour Exit	0.00	0.00	1.00	0
Saturday Peak Hour Total	0.71	0.00	1.00	46

Note: A zero indicates no data available. The above rates were calculated from these equations:

```
T = 6.06(X) + 123.56, R^2 = 0.87
24-Hr. 2-Way Volume:
7-9 AM Peak Hr. Total:
                      T = .49(X) + 3.73
                      R^2 = 0.83, 0.2 Enter, 0.8 Exit
4-6 PM Peak Hr. Total:
                      T = .55(X) + 17.65
                      R^2 = 0.77, 0.65 Enter, 0.35 Exit
AM Gen Pk Hr. Total:
                      T = .54(X) + 2.45
                      R^2 = 0.82, 0.29 Enter, 0.71 Exit
                      T = .6(X) + 14.91
PM Gen Pk Hr. Total:
                      R^2 = 0.8, 0.61 Enter, 0.39 Exit
                      T = 7.85(X) + -256.19, R^2 = 0.85
Sat. 2-Way Volume:
Sat. Pk Hr. Total:
                      T = .41(X) + 19.23
                      R^2 = 0.56, 0 Enter, 0 Exit
                      T = 6.42(X) + -101.12, R^2 = 0.82
Sun. 2-Way Volume:
Sun. Pk Hr. Total:
                      R^2 = 0, 0 Enter, 0 Exit
```

Source: Institute of Transportation Engineers Trip Generation, 8th Edition, 2008.

TRIP GENERATION BY MICROTRANS

Short Report Page 1 of 1

				S	HORT	REPC	RT				 	·	
General Inf	ormation					Site Ir	nformati	on					
Analyst Agency or C Date Perfor Time Period	HAK Co. Homer & Ca. med 6/11/2012 I AM Peak Ho		sociates			Interse Area Jurisd Analys	Гуре	Fra All Gos	Chester P n/Rose other area shen TWF Build	as			
Volume and	d Timing Input												
			EB			WB			NB			SB	
Ni wala ay af i		LT	TH	RT	LT	TH	RT	LT	TH	RT	LT	TH	RT 0
Number of L		1	2	0	1	2	0	0	1	0	1	1	-
Lane Group		L	TR	45	L	TR	 	0.7	LTR	00	L	TR	
Volume (vph		42	1438	15	24	1438	8	37	0	32	16	0	39
% Heavy Ve	enicies	2	2	2	2	2	2	2	2	2	2	2	2
PHF		0.92	0.92	0.92	0.88	0.88	0.88	0.83	0.83	0.83	0.75	0.75	0.75
Pretimed/Ac		A 2.0	P	P	A 2.0	P	P	Α	A 2.0	Α	A 2.0	A 2.0	A
Startup Lost	Feffective Green	2.0	2.0	<u> </u>	2.0	2.0	<u> </u>		2.0	ļ	2.0	2.0	
		2.0	2.0		2.0	2.0			2.0		2.0	2.0	-
Arrival Type	The state of the s	3	3	<u> </u>	3	3	ļ		3		3	3	
Unit Extensi		3.0	3.0		3.0	3.0			3.0		3.0	3.0	
Ped/Bike/RT	OR Volume	0	0	0	0	0	0	0	0	0	0	0	0
Lane Width	d a /D a skip a	12.0	12.0 0	A.	12.0 N	12.0 0	N/	N	12.0	N	12.0	12.0	N
Parking/Grade Parking/Hou		N	U	N	N	0	N	1//	0	IV	N	0	IV
Bus Stops/H		0	0		0	0			10		0	0	
·····	destrian Time		3.2			3.2			3.2		<u> </u>	3.2	
Phasing		nru & R	<u> </u>	03	 0		NS Pe	rm	06		07		08
Timing	G = 8.0 G	= 39.0	G=		G =		G = 12	.0	G =	G:		G =	
Duration of A		= 7 25	Y =		Y =		Y = 7		Y = Cycle Lei	Y =		Y =	
	up Capacity, (ol Dela	v. and	LOS	Deterr	ninatio		Cycle Lo.	ngar o			
	<u> </u>	T	EΒ	,,		WB		T T	NB			SB	
Adjusted Flo	w Rate	46	1579		27	1643			84		21	52	
Lane Group	Capacity	177	1726		177	1728			211		196	237	
v/c Ratio		0.26	0.91		0.15	0.95			0.40		0.11	0.22	
Green Ratio		0.10	0.49		0.10	0.49			0.15		0.15	0.15	
Uniform Dela	ay d ₁	33.3	19.0		32.9	19.6			30.7		29.4	29.9	
Delay Factor	r k	0.11	0.50		0.11	0.50			0.11		0.11	0.11	
Incremental	Delay d ₂	0.8	9.1		0.4	12.8			1.2		0.2	0.5	
PF Factor		1.000	1.000	1	1.000	1.000			1.000		1.000	1.000	
Control Dela	у	34.0	28.0		33.3	32.4			32.0		29.6	30.4	
Lane Group	LOS	С	С		С	С			С		С	С	
Approach De	elay		28.2	B		32.4	1		32.0			30.1	I
Approach LC						С			С		 	С	
Intersection I			C 30.3		 		Intersec	tion L		·····		С	
	University of Florida, A	II Rights R			<u> </u>	····	CC+TM V				enerated:		8:58 AM

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HCS+TM Version 5.5

		BACK	-OF-	QUEU	E WOI	RKSH	łEET					
General Information	- 0						*************					
Project Description 12-03	33 Smith	Propert	y					,				
Average Back of Que	ue			1						·		
	LT	EB TH	RT	LT	WB TH	RT	LT	NB TH	RT	LT	SB TH	RT
Lane Group	L	TR	KI	L	TR	KI	<u> </u>	LTR	KI	L	TR	KI
Initial Queue/Lane	0.0	0.0		0.0	0.0			0.0		0.0	0.0	
Flow Rate/Lane Group	46	1579		27	1643			84		21	52	
Satflow/Lane	1770	1859		1770	1861			1404		1308	1583	
Capacity/Lane Group	177	1726		177	1728			211		196	237	
Flow Ratio	0.0	0.4		0.0	0.5			0.1		0.0	0.0	
v/c Ratio	0.26	0.91		0.15	0.95			0.40		0.11	0.22	
I Factor	1.000	1.000		1.000	1.000			1.000		1.000	1.000	
Arrival Type	3	3		3	3			3		3	3	
Platoon Ratio	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
PF Factor	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
Q1	0.9	17.0		0.5	18.3			1.7		0.4	1.0	
kв	0.2	1.0		0.2	1.0			0.3		0.2	0.3	
Q2	0.1	6.4		0.0	7.9			0.2		0.0	0.1	
Q Average	1.0	23.4		0.6	26.1			1.9		0.4	1.1	
Percentile Back of Qu	ueue (9	5th pe	ercer	itile)								
fB%	2.1	1.6		2.1	1.6			2.0		2.1	2.1	
Back of Queue	2.1	37.7		1.2	42.0			3.8		0.9	2.3	
Queue Storage Ratio			<u> </u>									
Queue Spacing	25.0	25.0		25.0	25.0			25.0		25.0	25.0	
Queue Storage	0	0		0	0			0		0	0	
Average Queue Storage Ratio												
95% Queue Storage Ratio				<u></u>	<u></u>	· .	<u> </u>					<u></u>

HCS+TM Version 5.5

Short Report Page 1 of 1

					SI	HORT	REPC	RT						AO		
General Info	ormation						Site I	nformati								
Analyst Agency or C Date Perforn Time Period	HAK o. Horner & C ned 6/11/2012 PM Peak H		socie	ates			Area Jurisd		Fra All Go	an/ ot osh	nester P. /Rose her area en TWF uild	as	ary			
Volume and	l Timing Input						<u> </u>									
				В	ГБТ	, -	WB	Tor			NB	T -	77	 	SB TH	ГОТ
Number of L	anes	LT 1	2	Ή	RT 0	LT 1	TH 2	RT 0	L7 0		TH 1	(RT)	LT 1	1	RT 0
Lane Group	anco	$\frac{1}{L}$	TH			L	TR	+ -	ا ٔ		LTR			L	TR	
Volume (vph)	70	162		23	107	1518	25	34		0	3	2	6	1	22
% Heavy Ve		2	2		2	2	2	2	2		2	2		2	2	2
PHF		0.95	0.9		0.95	0.94	0.94	0.94	0.66	3	0.66	0.0	-	0.63	0.63	0.63
Pretimed/Act	tuated (P/A)	A	P		P	A	P	P	A		A	7		A	Α	Α
Startup Lost		2.0	2.0			2.0	2.0				2.0	H		2.0	2.0	
<u> </u>	Effective Gree		2.0			2.0	2.0		\vdash		2.0	T		2.0	2.0	
Arrival Type		3	3			3	3	1			3	Г		3	3	
Unit Extension	on	3.0	3.0	0		3.0	3.0				3.0			3.0	3.0	
Ped/Bike/RT	OR Volume	0	0		0	0	0	0	0		0			0	0	0
Lane Width		12.0	12	.0		12.0	12.0				12.0			12.0	12.0	
Parking/Grad	arking/Grade/Parking)	N	N	0	N	N		0	^	J	N	0	N
Parking/Hou																
Bus Stops/H	our	0	C			0	0				0			0	0	
Minimum Pe	destrian Time		3.				3.2				3.2	<u> </u>			3.2	
Phasing		Thru & R' G = <i>47.0</i>		G =	03	G =	4	NS Pe G = 12		_	06		G=	07 -	G =)8
Timing		Y = 7		<u>G -</u> Y =		Y =		Y = 7	.0		=		Y=		Y =	
Duration of A	\nalysis (hrs) =	0.25								С	ycle Ler	ngth	C=	90.0		
Lane Grou	up Capacity	, Contro	ol D	ela	y, and	LOS	Deteri	ninatio	n							
				EB			WB				NB				SB	
Adjusted Flo	w Rate	74	17	31		114	1642				100			10	37	
Lane Group	Capacity	197	18	48		197	1848				190			182	213	
v/c Ratio		0.38	0.9	94		0.58	0.89				0.53			0.05	0.17	
Green Ratio		0.11	0.5	52		0.11	0.52				0.13			0.13	0.13	
Uniform Dela	ay d ₁	37.1	20.	.1		38.0	19.2				36.4			34.0	34.6	
Delay Factor	·k	0.11	0.5	50		0.17	0.50				0.13			0.11	0.11	
Incremental I	Delay d ₂	1.2	10).5		4.2	6.8				2.7			0.1	0.4	
PF Factor		1.000	1.0	000		1.000	1.000				1.000			1.000	1.000	
Control Delay	у	38.3	30	0.6		42.2	26.0				39.1			34.2	35.0	
Lane Group	ane Group LOS					D	С				D			С	С	
Approach De	oproach Delay 30.9						27.1			-	39.1				<i>34.8</i>	
Approach LC							С				D				С	
Intersection [Delay		29	.4				Intersec	tion l	-0	S				С	
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		BACK	-OF-	QUEU	E WO	RKSH	IEET	i				
General Information												
Project Description 12-03	33 Smith	Propert	y									
Average Back of Que	eue			7			··			T		
	LT	EB TH	RT	LT	WB TH	RT	LT	NB TH	RT	LT	SB TH	RT
Lane Group	L	TR	1/1	L	TR	1/1		LTR		L	TR	
Initial Queue/Lane	0.0	0.0		0.0	0.0			0.0		0.0	0.0	
Flow Rate/Lane Group	74	1731		114	1642			100		10	37	
Satflow/Lane	1770	1858		1770	1858			1423		1363	1598	
Capacity/Lane Group	197	1848		197	1848			190		182	213	
Flow Ratio	0.0	0.5		0.1	0.5			0.1		0.0	0.0	-
v/c Ratio	0.38	0.94		0.58	0.89			0.53		0.05	0.17	
I Factor	1.000	1.000		1.000	1.000			1.000		1.000	1.000	
Arrival Type	3	3		3	3			3	,	3	3	
Platoon Ratio	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
PF Factor	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
Q1	1.7	21.3		2.7	19.2			2.3		0.2	0.8	
кв	0.3	1.1		0.3	1.1			0.3		0.2	0.3	
Q2	0.2	8.1		0.3	6.1		·	0.3		0.0	0.1	
Q Average	1.9	29.4		3.1	25.3			2.6		0.2	0.9	
Percentile Back of Q	ueue (S	5th pe	ercer	itile)								,
fB%	2.0	1.6		2.0	1.6			2.0		2.1	2.1	
Back of Queue	3.8	47.0		6.1	40.7		London Maria	5.3		0.5	1.8	
Queue Storage Ratio												
Queue Spacing	25.0	25.0		25.0	25.0			25.0		25.0	25.0	<u> </u>
Queue Storage	0	0		0	0		<u></u>	0		0	0	
Average Queue Storage Ratio												
95% Queue Storage Ratio		1	<u> </u>									

HCS+TM Version 5.5

Short Report Page 1 of 1

						SI	HORT	REPC	RT								
General Info	ormation							Site I	nformati								
	HAK o. Horner & 0 ned 6/11/2012 AM Peak I			oci	ates			Area Jurisd		Fr Ali Go	an/ ot osh	hester P /Rose her area nen TWF	as	ary			
Volume and	Timing Input	t															
		-	LT		EB TH	DT	17	WB TH	l pr	<u> </u>	_	NB TH	Τ -	₹T	LT	SB TH	RT
Number of L	anes	\dashv	1 1	-	2	RT 0	LT 1	2	RT 0	L7		1			1	1	0
Lane Group	unos	\dashv	_ <u>;</u>	-	R	Ŭ.	L	TR	 	Ť		LTR	Ť			TR	
Volume (vph)	\dashv	46	-	38	15	24	1438	11	37		0	3.	2	27	0	56
% Heavy Ve		十	2	├	2	2	2	2	2	2		2	2		2	2	2
PHF		\dashv	0.92	0.		0.92	0.88	0.88	0.88	0.83	3	0.83	0.8	33	0.75	0.75	0.75
Pretimed/Act	tuated (P/A)	T	A	F)	P	Α	P	P	A		Α	1	١	Α	Α	Α
Startup Lost	Time	1	2.0	2.	0		2.0	2.0				2.0	Π		2.0	2.0	
Extension of	Effective Gree	en	2.0	2.	0		2.0	2.0		T		2.0	Π		2.0	2.0	
Arrival Type			3	- 3	3		3	3				3			3	3	
Unit Extension	on	T	3.0	3.	0		3.0	3.0			•	3.0			3.0	3.0	
Ped/Bike/RT	OR Volume	T	0	()	0	0	0	0	0		0	()	0	0	0
Lane Width			12.0	12	2.0		12.0	12.0				12.0			12.0	12.0	
Parking/Grad	de/Parking		Ν	()	N	Ν	0	N	N		0	٨	V	N	0	Ν
Parking/Hou								L									<u> </u>
Bus Stops/H			0	ļ	0		0	0		_		0	_		0	0	
Minimum Pe	destrian Time			3.	2		<u> </u>	3.2		<u> </u>		3.2	<u> </u>	,		3.2	
Phasing	Excl. Left		ru & R			03	10-	4	NS Pe		<u> </u>	06 =		G:	07	G =	08
Timing	G = 8.0 Y = 7		= 39.0 = 7		G = Y =		G = Y =		G = 12 $Y = 7$	2.0		, <u> </u>		Y =		Y =	
Duration of A	nalysis (hrs) =										<u> </u>	ycle Le	ngth	1 C =	80.0		
Lane Grou	up Capacity	/, C	Contro) [)ela	y, and	LOS	Deter	minatio	on							
					EB			WB				NB				SB	
Adjusted Flo	w Rate		50		579		27	1647				84			36	75	
Lane Group	Capacity		177	17	726		177	1727				207			196	237	
v/c Ratio			0.28	0.	91		0.15	0.95				0.41			0.18	0.32	
Green Ratio			0.10	0.	49		0.10	0.49				0.15			0.15	0.15	
Uniform Dela	ay d ₁		33.3	19	0.0	·	32.9	19.6				30.8			29.7	30.3	
Delay Factor	k		0.11	0.	50		0.11	0.50				0.11		_	0.11	0.11	
Incremental I	Delay d ₂		0.9	9).1		0.4	13.2				1.3			0.5	0.8	
PF Factor			1.000	1.	000		1.000	1.000				1.000			1.000	1.000	
Control Dela	у		34.2	2	8.0		33.3	32.8				32.1	_		30.2	31.1	
Lane Group	LOS		С		2		С	С				С			С	С	
Approach De	elay			2	8.2			32.8				32.1				30.8	
Approach LC)S				С			С				С				С	
Intersection [Delay			30	0.6				Intersed	ction	LO	S				С	
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		BACK	-OF-	QUEU	E WO	RKSH	IEET					
General Information					de comunicación de la comunicación		** * * * * * * * * * * * * * * * * * * *		consumus Executaria			
Project Description 12-03	3 Smith	Propert	У									
Average Back of Que	ue											
	LT	EB TH	RT	l LT	WB TH	RT	LT	NB TH	RT	LT	SB	RT
Lane Group	L	TR	KI		TR	KI	<u> </u>	LTR	I IX I	L	TR	1/1
Initial Queue/Lane	0.0	0.0		0.0	0.0			0.0		0.0	0.0	
Flow Rate/Lane Group	50	1579		27	1647			84		36	75	
Satflow/Lane	1770	1859		1770	1860		·····	1383		1308	1583	
Capacity/Lane Group	177	1726		177	1727			207		196	237	
Flow Ratio	0.0	0.4		0.0	0.5			0.1		0.0	0.0	
v/c Ratio	0.28	0.91		0.15	0.95			0.41		0.18	0.32	
I Factor	1.000	1.000		1.000	1.000			1.000		1.000	1.000	
Arrival Type	3	3		3	3			3		3	3	
Platoon Ratio	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
PF Factor	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
Q1	1.0	17.0		0.5	18.4			1.7		0.7	1.5	
kв	0.2	1.0		0.2	1.0			0.3		0.2	0.3	
Q2	0.1	6.4		0.0	8.0			0.2		0.1	0.1	
Q Average	1.1	23.4		0.6	26.4			1.9		0.8	1.6	
Percentile Back of Qu	ieue (S	5th pe	ercer	itile)				ol-		•	<u> </u>	in the second
fB%	2.1	1.6		2.1	1.6			2.0		2.1	2.0	
Back of Queue	2.3	37.7		1.2	42.4			3.8		1.6	3.3	
Queue Storage Ratio												
Queue Spacing	25.0	25.0		25.0	25.0			25.0		25.0	25.0	
Queue Storage	0	0		0	0			0		0	0	
Average Queue Storage Ratio												
95% Queue Storage Ratio												

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					S	HORT	REPO	ORT	nu Chrylany Ceini				The Basic Constitution of			
General Inf	ormation							nformat	ion							
Analyst Agency or C Date Perfor Time Period	HAK Co. Horner & Ca med 6/11/2012 PM Peak Ho		sociał	es			Area Juriso	ection Type diction sis Year	Fr Al Go	an/i I otl	ester P Rose her area en TWF	as	ary			
Volume and	d Timing Input															
			EE				WB				NB				SB	T
Number of L	0,000	LT 1	Th		RT 0	LT 1	TH	RT 0	L		TH		₹T	LT 1	TH 1	RT 0
		<u> </u>	2		U	<u> </u>	2	+ 0	0	_	1	-				0
Lane Group Volume (vpl		91	TR 162	- -	23	L 107	TR 1518	39	34	_	LTR 0	3:	2	14	TR 1	33
% Heavy Ve		2	2				 	- 		\dashv	2	-			2	2
PHF	enicles	0.95	0.95		2 .95	2	2	0.94	2			2	-	2 0.63	0.63	0.63
	tuated (P/A)		 			0.94	0.94		0.66	2	0.66	0.6		 	 	
Startup Lost		2.0	P 2.0		P	2.0	2.0	P	A	_	A	1	1	A 2.0	A 2.0	Α
	f Effective Green	<u> </u>	2.0	—		 				_	2.0	┞	Pidentore din		 	-
	Ellective Green		3	_		2.0	2.0			_	2.0	┞		2.0	2.0	
Arrival Type Unit Extensi		3				3	3	-	 		3	_		3	3	
		3.0	3.0			3.0	3.0	+	_	-	3.0	<u> </u>		3.0	3.0	
Ped/Bike/RT Lane Width	OR Volume	0	0		0	0	0	0	0	\dashv	0	C	,	0	0	0
Parking/Gra	do/Parking	12.0 N	12.0 0		N	12.0 N	12.0	l _N	N	\dashv	12.0 0	_	,	12.0 N	12.0 0	N
Parking/Hou		//	0	+-	I V	70	-	1 //	//	\dashv				//	0	14
Bus Stops/H		0	0	\dashv		0	0			\dashv	0	H	-	0	0	
	destrian Time		3.2	1			3.2			_	3.2				3.2	
Phasing	Excl. Left T	hru & R	T T	03	3	T 0	<u> </u>	NS Pe	rm	T	06	<u> </u>		07)8
Timing		= 47.0		} =		G =		G = 12	.0	G			G =		G =	
-	Y = 7 Y Analysis (hrs) = 0	= 7	+	<u> </u>		Y =		Y = 7		Y	= ycle Ler	acth	Y =	_	Y =	
	up Capacity,		J De	lav	and	LOS	Deter	minatio	\n	10,	ycie Lei	igu	-	30.0		
Lano Oro	ap capacity,	T	El		unu	T	WB	minacic	T T		NB				SB	
Adjusted Flo	w Rate	96	173			114	1656		 		100	T		22	54	
Lane Group	Capacity	197	184	8		197	1845				188			182	213	
v/c Ratio		0.49	0.94			0.58	0.90				0.53			0.12	0.25	
Green Ratio		0.11	0.52	:		0.11	0.52				0.13			0.13	0.13	
Uniform Dela	ay d ₁	37.6	20.1		•//	38.0	19.3				36.4		*****	34.4	35.0	
Delay Factor	· k	0.11	0.50			0.17	0.50				0.13			0.11	0.11	
Incremental	Delay d ₂	1.9	10.	5		4.2	7.4				2.9			0.3	0.6	
PF Factor	-	1.000	1.00	0		1.000	1.000		T		1.000			1.000	1.000	
Control Dela	у	39.5	30.0	3		42.2	26.7				39.3			34.7	35.6	
Lane Group	LOS	D	С			D	С				D	Г		С	D	
Approach De	elay		31.	1			27.7	*			39.3				35.3	Acres and a second
Approach LC	***************************************		С	· · · · · · · · · · · · · · · · · · ·		İ	С				D			T	D	
Intersection	Delay		29.8	3	This are Created in the Control			Intersec	tion l	LOS	3				С	:
	University of Florida, A	All Rights F				-		CS+TM V					G	necated:	6/14/2012	8:57 AM

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Flow Rate/Lane Group Satflow/Lane Capacity/Lane Group Flow Ratio	LT	Propert EB	у		· · · · · · · · · · · · · · · · · · ·		W./a.fo-nodeco					
Average Back of Queu Lane Group Initial Queue/Lane Flow Rate/Lane Group Satflow/Lane Capacity/Lane Group Flow Ratio	LT	EB	У				na inte derintea		<u> </u>			
Lane Group Initial Queue/Lane Flow Rate/Lane Group Satflow/Lane Capacity/Lane Group Flow Ratio	LT L											
Initial Queue/Lane Flow Rate/Lane Group Satflow/Lane Capacity/Lane Group Flow Ratio	L											
Initial Queue/Lane Flow Rate/Lane Group Satflow/Lane Capacity/Lane Group Flow Ratio	L	1 11			WB	I		NB	r		SB	
Initial Queue/Lane Flow Rate/Lane Group Satflow/Lane Capacity/Lane Group Flow Ratio		TR	RT	LT L	TH TR	RT	LT	TH LTR	RT	LT L	TH TR	RT
Flow Rate/Lane Group Satflow/Lane Capacity/Lane Group Flow Ratio	0.0	0.0		0.0	0.0			0.0		0.0	0.0	
Satflow/Lane : Capacity/Lane Group Flow Ratio	96	1731		114	1656			100		22	54	
Flow Ratio	1770	1858		1770	1855			1408		1363	1594	
	197	1848		197	1845			188		182	213	
v/c Ratio	0.1	0.5		0.1	0.5			0.1		0.0	0.0	
	0.49	0.94		0.58	0.90			0.53		0.12	0.25	
I Factor 1	1.000	1.000		1.000	1.000			1.000		1.000	1.000	
Arrival Type	3	3		3	3			3		3	3	
Platoon Ratio	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
PF Factor 1	1.00	1.00		1.00	1.00			1.00		1.00	1.00	
Q1 .	2.3	21.3		2.7	19.5			2.3		0.5	1.2	
kв	0.3	1.1		0.3	1.1			0.3		0.2	0.3	
Q2 (0.2	8.1		0.3	6.4			0.3		0.0	0.1	
Q Average	2.5	29. <i>4</i>		3.1	25.9			2.6		0.5	1.3	
Percentile Back of Que	•ue (9	5th pe	ercen	tile)						<u> </u>	1	
fB% 2	2.0	1.6		2.0	1.6			2.0		2.1	2.1	
Back of Queue	5.1	47.0		6.1	41.6			5.3		1.1	2.7	
Queue Storage Ratio												
Queue Spacing 2	25.0	25.0		25.0	25.0			25.0		25.0	25.0	
Queue Storage	0	0		0	0			0		0	0	_
Average Queue Storage Ratio												
95% Queue Storage Ratio												

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Canaval Informati		D-WAY STOP C			-4!					
General Information)		Site	nform	ation					
Analyst	HAK		Interse	ection			Mary Fran Drive & Site Access			
Agency/Co.	Horner & C	Canter Associates	Jurisdi	otion			East Goshen TWP			
Date Performed	7/27/2012			is Year		Build				
Analysis Time Period	Arialys	1001		Dana						
Project Description 12-	022 Smith Prop	orty Prop Planno	d Apadr	ont Do	volonmont					
East/West Street: Site A		эну - гтор, гтанне				y Fran Drive				
ntersection Orientation:					nrs): 0.25					
Vehicle Volumes an	·	4.	1-1-1							
Major Street	T Aujustilleli	Northbound				Southbound	4			
Movement	1	2	3		4	5	<u> </u>	6		
HOT OTHORK	L	T T	R		<u>T</u>	T		R		
/olume (veh/h)	1	19	7		0	55				
Peak-Hour Factor, PHF	1.00	0.75	0.75		0.75	0.75	\top	1.00		
Hourly Flow Rate, HFR	0	25	9		0	73		0		
veh/h)		20	9			/3		U		
Percent Heavy Vehicles	0				0			-		
Median Type				Undivi	ded					
RT Channelized			0					0		
anes.	0	1	0		0	1		0		
Configuration			TR		LT					
Jpstream Signal		0				0				
Minor Street		Eastbound		T		Westbound				
Movement	7	8	9		10	11		12		
	L	Т	R		L	T		R		
/olume (veh/h)					28			0		
Peak-Hour Factor, PHF	1.00	1.00	1.00		0.80	1.00		0.80		
lourly Flow Rate, HFR veh/h)	0	0	0	34		0		0		
Percent Heavy Vehicles	0	0	0		0	0		0		
Percent Grade (%)		0				0				
lared Approach		N				N				
Storage		0				0	\neg			
RT Channelized			0					0		
anes	0	0	0		0	0	-	0		
Configuration	<u> </u>	1	0			LR				
Delay, Queue Length, a	nd Level of Son	vice.		11_						
Approach	Northbound	Southbound	······	Westbou	ınd	Fa	stbound			
Movement	1	4	7	8 8	9	10	11	12		
	·	LT LT	1		9	10	11	1-12		
ane Configuration				LR				-		
(veh/h)		0		34				-		
C (m) (veh/h)		1591		900				<u> </u>		
/lc	<u></u>	0.00		0.04						
95% queue length		0.00		0.12						
Control Delay (s/veh)		7.3		9.2						
.os		Α		Α				1		
Approach Delay (s/veh)				9.2				_1		
Approach LOS				A						
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		O-WAY STOP								
General Informatio	n		Site I	nform	ation					
Analyst	HAK		Interse	ection		Mary Fra	Mary Fran Drive & Site Access			
Agency/Co.	Horner &	Canter Associate	s Jurisd	iotion						
Date Performed		sis Year			East Goshen TWP					
Analysis Time Period	Analys	sis rear		Bulla	Build					
Project Description 12	2-033 Smith Pror	nerty - Pron. Plani	ned Anartn	nent Day	velonment			4000		
ast/West Street: Site	Access	orty Trop. Fram			reet: <i>Mary I</i>	Fran Drive				
ntersection Orientation:					nrs): 0.25	Tull Dillo				
/ehicle Volumes a	nd Adiustme	nts								
//ajor Street		Northbound				Southbo	und			
Movement	1	2	3		4	5		6		
	L	Т	R		L	T		R		
/olume (veh/h)		51	35		0	29				
Peak-Hour Factor, PHF	1.00	0.63	0.63		0.63	0.63		1.00		
lourly Flow Rate, HFR veh/h)	0	81	56		0	46		0		
ercent Heavy Vehicles	0				0			-		
/ledian Type				Undivi	ded					
RT Channelized			0					0		
anes	0	1	0		0	1		0		
Configuration			TR		LT					
pstream Signal		0				0				
linor Street		Eastbound				Westbou	ınd			
1ovement	7	8	9		10	11		12		
	L	Т	R		L	T		R		
'olume (veh/h)				<u> </u> -	19			0		
eak-Hour Factor, PHF	1.00	1.00	1.00		0.80	1.00		0.80		
lourly Flow Rate, HFR /eh/h)	0	0	0		23	0		0		
ercent Heavy Vehicles	0	0	0		0	0		0		
ercent Grade (%)		0				0	············			
lared Approach		N				N	T I			
Storage		0				0				
T Channelized			0			 		0		
anes	0	0	0		0	0		0		
onfiguration						LR				
elay, Queue Length, a	nd Level of Ser	vice								
pproach	Northbound	Southbound	1	Westbou	ınd		Eastbou	nd		
lovement	1	4	7	8	9	10	11	12		
ane Configuration		LT		LR						
(veh/h)		0		23						
(m) (veh/h)		1459		841						
C		0.00		0.03		1				
5% queue length		0.00		0.08		1				
ontrol Delay (s/veh)		7.5		9.4		1		-		
OS OS					_	<u> </u>				
		A		A 0.4		-	l			
oproach Delay (s/veh)				9.4		<u> </u>				
oproach LOS				Α						

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