

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS

Tuesday, July 21, 2015
7:00 PM

Executive Session
Real Estate Matter
6 PM

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence – Supervisor Carmen Battavio
4. Ask if anyone is recording the meeting
5. Chairman’s Report
 - a. Announce Roger Adams and Desmond Reynolds from the Dept. of Environmental Protection will attend the Board’s August 4th meeting to discuss why the Milltown dam is being fixed
6. Public Hearings - none
7. Police Report – Chief Brenda Bernot
 - Malvern Fire Co. – June 2015
 - Fire Marshal – July 9, 2015
 - Goshen Fire Co. – May & June 2015
8. Financial Report – June 2015
9. Old Business
 - a. Consider Glenbrook Lane Bridge
 - b. Consider 1641 Manley Road
10. New Business
 - a. Consider speed hump in front of 19 Waterview Road
 - b. Consider Yardley Village Escrow – Phase 1 and Phase 2
 - c. Consider Cleaning Bid results
11. Any Other Matter - none
12. Approval of Minutes
 - a. July 7, 2015
13. Treasurer’s Report
 - a. July 16, 2015
14. Correspondence, Reports of Interest
 - a. Acknowledge Letter to Department of Environmental Protection regarding Milltown Dam.
 - b. Acknowledge Insurance Services Office letter
 - c. Acknowledge Hershey Mill Dam Fundraising update
15. Public Comment – Hearing of Residents
16. Adjournment

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda in order to accommodate the needs of other board members, the public or an applicant.

Dates of Importance

Aug 04, 2015	Board of Supervisors	7:00 pm
Aug 05, 2015	Planning Commission	7:00 pm
Aug 06, 2015	Park Commission	7:00 pm
Aug 10, 2015	Municipal Authority	7:00 pm
Aug 11, 2015	Deer Committee	7:00 pm
Aug 12, 2015	Conservancy Board	7:00 pm
Aug 13, 2015	Historical Commission	7:00 pm
Aug 17, 2015	Comp Plan Task Force	7:00 pm
	FINAL MEETING	

Newsletter Deadlines for 2015:

Fall: August 31

Winter: October 30

**Malvern Fire Company EMS
2015 Statistics**

2015		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Calls		238	212	234	237	222	243							1386
Call Types	Emer. Transfer	0	0	0	0	0	0							0
	Event Standby	0	0	0	0	0	0							0
	Fire	6	9	11	14	22	13							75
	Medical	221	196	211	217	190	218							1253
	MVA	11	6	12	6	9	12							56
	Relocate	0	1	0	0	0	0							1
	Routine	0	0	0	0	1	0							1
	Strike	0	0	0	0	0	0							0
ALS/BLS	ALS	178	158	168	173	149	169							995
	BLS	60	54	66	64	73	74							391
Municipalities	Charlestown Twp.	6	8	11	1	3	7							36
	E. Goshen Twp.	59	40	41	49	39	49							277
	E. Whiteland Twp.	28	26	33	33	40	35							195
	Easttown Twp.	3	1	3	2	3	1							13
	Honey Brook Twp.	1	0	0	0	0	0							1
	Malvern Boro.	20	19	27	21	18	24							129
	Out of County	1	4	0	0	0	0							5
	Tredyffrin Twp.	30	15	13	19	21	17							115
	W. Goshen Twp.	3	4	1	1	1	0							10
	W. Pikeland Twp.	0	0	1	0	0	1							2
	W. Whiteland Twp.	0	1	0	0	0	0							1
	Westtown Twp.	7	0	0	1	1	0							9
	Willistown Twp.	80	94	104	110	96	109							593
Hospital - Outcome	AI	0	0	1	1	0	0							2
	BMH	4	2	2	0	3	1							12
	BMRH	0	0	0	0	1	0							1
	CCH	9	11	10	15	7	11							63
	Care Transferred	0	0	0	1	0	0							1
	Fire Standby	5	10	11	14	17	13							70
	Heli	0	0	0	0	1	0							1
	Lift Assist	2	6	7	0	2	1							18
	No Services	12	13	9	12	14	13							73
	PMH	158	133	167	163	145	166							932
	PVH	0	1	1	0	0	0							2
	Public Service	0	0	0	0	2	0							2
	Recalled	39	25	20	27	20	26							157
	Refusals	5	5	4	2	9	7							32
	Released to BLS	0	2	0	2	1	2							7
	RH	0	2	0	0	0	0							2
Tx/No Transport	4	2	2	0	0	3							11	
Assist/Assisted	Berwyn	5	1	2	3	6	0							17
	Elverson	1	0	0	0	0	0							1
	E. Whiteland	32	25	34	24	33	37							185
	GFAC	4	2	0	0	1	1							8
	Goshen	54	39	42	49	34	44							262
	Kimberton	0	2	0	0	0	1							3
	Medic 91	2	2	0	0	1	0							5
	Newtown Square	0	0	0	0	1	0							1
	Out of Area	1	0	0	0	0	0							1
	Paoli	45	24	24	36	25	30							184
	Washington Hose	0	0	0	0	1	0							1

**Malvern Fire Company EMS
2015 Statistics**

Uwchlan	0	1	0	1	0	0							2
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Malvern Fire Company

424 East King Street
Malvern, PA 19355

Main 610-647-0693
Fax 610-647-0249

www.malvernfireco.com

Monthly Fire Operations Report - June 2015

Calls for Month: 37		Year Total: 178		
Call Type	Malvern	Willistown	East Goshen	Other
Automatic Fire Alarm	5	16	0	1
Carbon Monoxide Alarm	0	1	0	0
EMS Assist	0	3	0	0
Fire Police	0	0	1	0
Fuel Spill	1	0	0	0
Investigation - Outside	0	0	0	1
Motor Vehicle Accident	2	2	0	0
Structure Fire	0	0	1	1
Wires	1	1	0	0
MONTH TOTAL	9	23	2	3
YEAR TOTAL	48	96	6	28

Mutual Aid	Given	Received	Month Total	Year Total
Berwyn Fire Co.	0	0	0	6
CCH Medic 91	0	0	0	1
East Whiteland Fire Co.	2	1	3	22
Fame Fire Co.	0	0	0	1
Goshen Fire Co.	2	0	2	14
Goodwill Fire Co.	0	0	0	2
Kimberton Fire Co.	0	0	0	1
Lionville Fire Co.	0	0	0	3
Newtown Sq. Fire Co.	0	0	0	2
Paoli Fire Co.	0	0	0	8
Radnor Fire Co.	0	0	0	4
Uwchlan EMS	0	0	0	1
West Whiteland Fire Co.	0	0	0	1

Total Value of Property & Contents	Total Month Loss	Total Year Loss	Total Saved
\$1,350,000	\$0	\$475,000	\$875,000

Number of Personnel Attending Calls	Year Total	Hours in Service	Year Total
244	1,354	95.08	931.62

Number of Training Sessions	Year Total	Hours in Service	Year Total
5	30	138.25	832.25

Number of Special Assignments	Year Total	Hours in Service	Year Total
4	13	79	202

Total Hours in Service (Month)	Total Hours in Service (Year)
312.33	1,965.87

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199
610-692-7171 Fax 610-692-8950
www.eastgoshen.org

Date: July 9, 2015
To: Board of Supervisors
From: Carmen Battavio
Re: 520 Valley Drive

Description from Box 54-81

- Husband, mother-in-law and two children left home at roughly 10:15.
- Passing couple saw smoke from unit and called 911 18:30.
- FD dispatched 18:33 with FM-53, FM-100 and State Police FM

Events as described to this office

- Family left home at 10:15.
 - It was determined mother-in-law used two back burners on electric stove and toaster oven. She stated she remembers turning everything off prior to leaving.
 - Upon investigation toaster oven could not be found on premises or area below where FD extracted contents once fire under control.
 - FM-53 checked surrounding areas and found toaster oven in a large bush directly below the patio.
 - A reconstruct of the fire scene determined the following incidents most likely were responsible for the fire;
- 1- There appeared to be a paper towel holder and other debris next to the toaster oven.
 - 2- It appears either from being left on or shorting out, the toaster oven overheated and ignited the debris around the toaster oven.

Additional notes by FM-53

- Since fire was on the third floor, FM-53 Advised management the second floor tenant (not home) and the first floor owner (home) should not remain in the homes that night due to water/smoke damage and the possibility of injury. FM-53 advised WEGO of the same decision.
- FM-53 offered to contact the Red Cross to assist neighbors which was declined by all parties.
- It was further noted the FD did an excellent job containing the fire spread. There was an immediate danger of a fully involved home happening had the FD not made the stop when they did.

TIS; 3.24 hrs

**Goshen Fire Company
Monthly Fire Report
May 2015**

Total Calls	74	Calls by Type	
Station 54 (Park Avenue) District	43	Building Fire	3
Station 56 (Boot Rd.) District	31	Vehicle Fire	2
		Brush Fire	1
Calls by Township		Wind storm	2
East Goshen	31	CO alarm	2
West Goshen	25	Gas leak	
Westtown	9	Excessive Heat/ Scorch	
Willistown	6	Smoke or Odor Removal	4
West Chester Boro	3	Power Line Down	11
Deleware County		Malicious AFA	
West Whiteland Twp		False Fire Alarm	32
Malvern		Good Intent	3
		Oil Spill	
Total Firefighters Responding	786	Vehicle Accident clean up	
Average Turnout	11	MVA w/no injuries	1
Staff Hours	152.93	MVA w/ injuries	2
Total Time In Service	27:14:00	Extrication from Vehicle	3
		Pedestrian struck	1
Property Value	\$605,500.00	Relocate	
Property Loss	\$165,500.00	Medical Assist	5
Property Saved	\$440,00.00	Cancelled En Route	2
		Control burn	
Firefighter Injuries	0	Civilian Injuries	

Major Incidents

6/15/15	10 N Church Street	Building Fire
6/16/15	1120 Merrifield Dr	Extrication from Vehicle
6/23/15	611 Oakbourne Rd	Building Fire
6/28/15	1200 Blook WC pike	Extrication from Vehicle
6/29/15	6 S concord Rd	Building Fire

Fire Police Year-To-Date Statistics
 Goshen Fire Company
 06/01/15 - 06/30/15
 Report Created: 07/06/2015 09:15

	JAN	FEB	MAR	APR	MAY	JUN	TOT
Calls	38	48	36	44	39	48	253
Hours In Service	139	152	155	223	241	265	1175
Calls 2 Hours or Longer	2	2	4	7	8	4	27
NATURE							
AFA	10	11	2	12	4	9	48
Aircraft Incident			1				1
Ambulance Assist		3	1	1	2		7
Appliance	1		4		1	1	7
Assist PD			1		1	1	3
Brush		1	1	2	4	1	9
Building	1		2		1		4
CO Alarm	1	4	1	1		1	8
Dwelling	2		2	1		2	7
Fire				1	1		2
Fuel Spill			1				1
Gas Leak		2	2		1		5
HazMat Incident			1				1
Mutual Aid				1	1		2
Mutual Aid to Malvern			1	3	1		5
Mutual Aid to West Chester	4		1		1	2	8
Mutual Aid to West Whiteland			1	2			3
MVA	15	22	8	12	10	16	83
Odor Investigation	3			2	2	1	8
Pedestrian Struck			1		1	1	3
Rescue		1	1	2			4
Special Duty				2	3	2	7
Traffic Control Assist		1	1				2
Transformer				1		2	3
Trees & Wires	1	2	1	1	4	7	16
Vehicle Fire		1	2		1	2	6
TASKS							
Barricades	1				2	1	4
Barricades - Road Closed	1				3		4
Be Prepared To Stop Sign			1		1		2
Blocked Access	17	25	23	22	29	26	142
Closed Road	15	10	13	9	12	10	69
Closed Turn Lane	11	5	4	5	9	5	39
Cone Signs	12	10	3	10	13	12	60
Cones	15	13	16	17	18	18	97
Crowd Control	8	4	5	6	8	4	35
Emergency Scene Ahead Sign		2					2
Fire Line Tape	1		2		1	3	7
Flares	7	7	3	2	2	3	24
Night Scan	2		3			2	7
No Services Required	7	9	3	5	6	4	34
Recalled	6	8	4	11	6	8	43
Single Lane	8	15	9	10	8	18	68
MUNICIPALITIES							
East Goshen	16	20	12	12	14	19	93
East Whiteland				1			1
Malvern					1		1
Other				1	1		2
Thornbury (CC)			1				1
West Chester	3						3
West Goshen	10	14	12	14	12	15	77
West Whiteland			1	2			3
Westtown	5	10	4	8	9	10	46
Willistown	4	4	6	6	2	4	26
CREW							
Abel, Bill	27	13	4			12	56
DeBello, Tony					1		1
Dunn, Peggy			1	3	1		5
Grothmann, Jason	7	12	1	4	3	7	34
Grothmann, Paul	7	11	11	8	9	10	56
Harlan, Bruce		2	1	2	4	9	18

Herman, Ralph	1	32	30	31	30	36	160
Herzog, Gus	12	13	6	24	14	18	87
Jackson, Greg						1	1
Keslick Jr., William	10		8	2			20
Manley, John		3		4	5	18	30
Molnar, David	20	26	14	23	24	12	119
Myers, Charlie	4	5	9	12	9	12	51
Ohal, Sachin	15	11			2		28
Papahristos, Tino	1				1	1	3
Phiel, Bob	8	20	7	21	11	22	89
Rennard, Steven		1	1		1		3
Salas, Phil	9	7	5	4	4	17	46
Sherbourne, Scott	1	2	2			1	6
Smith, Jack				1			1
Sullivan, Bob	29	39	17	32	29	41	187
Verno, Ralph	2		2	8	12	13	37
Weigel, Jill			2	3		1	6
Crew Totals	153	197	121	182	160	231	1044
Day Calls 06:00 - 18:00	22	33	28	37	34	33	187
Night Calls 18:00 - 06:00	16	15	8	7	5	15	66
TRF54							
Responses	11	18	15	9	5	20	78
Mileage	95	122	117	83	35	162	614
TRF56							
Responses		1					1
Mileage		12					12
UTL54							
Responses	4	5	9	5	4	5	32
Mileage	35	11	44	32	18	26	166

Goshen Fire Company

Ambulance Year-to-Date Statistics													
for													
2015													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Calls	312	317	287	308	280	330							1834
Career Only Crews (55%)	163	168	166	172	156	179							1004
Blended Crews (3%)	7	12	12	11	10	7							59
Volunteer Only Crews (42%)	142	137	109	125	114	144							771
Calls To:													
Bellingham	61	44	31	33	40	50							259
Hershey Mill	28	35	33	30	30	36							192
Ice Line	3	5		1		1							10
Pembrooke	12	11	14	7	12	7							63
QVC - Enterprise Drive				2		1							3
QVC - Wilson Drive			1	5	2								8
Solana of Willistown	18	11	17	12	9	12							79
Wellington	40	29	33	32	22	30							186
YMCA	1	2	1	1		1							6
Type Calls													
Abdominal Pain	5	6	5	4	6	8							34
Accident - Aircraft			2										2
Accident - Entrapment	3			1	1	4							9
Accident - Injuries	3	10	5	2	3	9							32
Accident - Motorcycle					1	1							2
Accident - Pedestrian			1		1								2
Accident - Serious		2		5									7
Accident - Unknown Injuries	12	13	8	6	6	5							50
Airway Obstruction						1							1
Alarm - Medical / CO	8	9	3	6	7	3							36
Allergic / Medication Reaction	3		1	1	5	4							14
Assault	1					1							2
Back Pain	2	7	5	6		10							30
Burns - Fire				1									1
Cardiac /Resp Arrest	2	4	6	3	2	4							21
Chest Pain	15	16	19	15	21	13							99
Chest Pain - STEMI				1									1
Choking		1			1	1							3
CO Poisoning			1										1
Diabetic Emergency	2	3	3	2	4	4							18
DOA	1	5	2	2	3	5							18
Emotional Disorder	9	7	8	12	13	10							59
Equestrian Accident		1											1
Exposure to Heat / Cold		2			1								3
Fall Victim	63	64	56	61	56	51							351
Fracture	2	1	1	1									5
Hazmat			1										1
Head Injury		2	2	1	1								6
Heart Problems	9	5	4	11	12	10							51
HEMORRHAGING	7	6	5	6	7	11							42

Goshen Fire Company

Ambulance Year-to-Date Statistics													
for													
2015													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Hyper Tension	1	1		5	2	2							11
Hypo Tension	6	1	3	4	2	3							19
Industrial Accident				1									1
Injured Person	9	12	9	11	10	15							66
Laceration	1		1	3	2								7
Maternity / Labor Pain						1							1
Overdose	3	3	4	5	4	5							24
Respiratory Difficulty	43	31	35	29	20	36							194
Seizures	6	6	7	2	9	4							34
sick person	55	60	39	47	38	43							282
Stabbing				3		1							4
Stand By - Event				3	5	6							14
Stand By - Fire	20	23	18	18	16	29							124
Stroke/CVA	5	7	14	10	7	11							54
Syncope / Fainting	5	5	8	9	4	6							37
unconscious person				6	2	2							10
Unknown Nature	3	2	3	2	5	6							21
Unresponsive Person	8	2	8	3	3	5							29
Patients Treated (Total)	258	255	240	254	230	265							1502
Patients Treated - Age 65 and Over	195	191	179	183	162	179							1089
Patients Treated (Total) - By ALS Units													
CCH Medic 91	54	51	55	54	60	54							328
Malvern Medic 4	34	24	38	34	20	35							185
Patients Transported (Total) - By Destination													
Alfred I Dupont Hospital					1	1							2
Brandywine Hospital	2												2
Bryn Mawr Hospital	4		1	3	3	2							13
Chester County Hospital	107	110	115	120	112	115							679
Childrens Hospital of Philadelphia						2							2
Lankenau Hospital						1							1
Paoli Memorial Hospital	106	88	87	94	72	104							551
Penn Presbyterian Medical Center					1								1
Riddle Hospital	2	1		1		3							7
Total Patients transported	221	199	203	218	189	228							1258
Calls No Patients were transported	91	118	84	90	91	102							576
Box Number Statistics - Number of Calls													
0		2			2								4
1						1							1
120	1												1
1560604				1									1
303					1								1
323		2											2
400					1								1

Goshen Fire Company

Ambulance Year-to-Date Statistics													
for													
2015													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
402				1		2							3
404		1											1
405		1		2									3
42					1								1
484	3	2	4	7	2	2							20
488	1		2			2							5
505	1												1
51	1					1							2
52		1				1							2
53			1										1
54	144	163	147	153	153	166							926
54503					1								1
55			1										1
56	160	145	132	141	118	155							851
56-55				1									1
56-82				1									1
581	1												1
625				1									1
87					1								1
Township Statistics - Number of Calls													
East Goshen Township	192	176	166	167	161	196							1058
East Whiteland Township	1												1
Malvern Borough						1							1
Middletown Township (Delaware)		2											2
Philadelphia City					2								2
Tredyffrin Township		2			1								3
Uwchlan Township					1								1
West Chester Borough		1				1							2
West Goshen Township	57	69	65	75	62	75							403
West Whiteland Township	1			1									2
Westtown Township	29	39	28	31	28	29							184
Willistown Township	32	28	28	34	25	28							175
Township Statistics - Hours in Service													
East Goshen Township	166.4	152.8	139.4	145.2	126.8	171.5							902.1
East Whiteland Township	0.1												0.1
Malvern Borough						0.2							0.2
Middletown Township (Delaware)		3.5											3.5
Philadelphia City					10.3								10.3
Tredyffrin Township		4.3			1.2								5.5
Uwchlan Township					4.5								4.5
West Chester Borough		0.1				3.5							3.6
West Goshen Township	41.0	46.8	46.0	53.8	44.2	58.3							290.1
West Whiteland Township	0.3			2.2									2.5
Westtown Township	22.2	27.7	27.5	23.3	20.8	29.5							151.1
Willistown Township	28.4	22.9	24.3	33.5	25.6	23.4							158.0

Goshen Fire Company

Ambulance Year-to-Date Statistics													
for													
2015													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
Total Company Hours in Service													1531.4
Township Statistics - Person Hours in Service (Total)													
East Goshen Township	343.4	313.1	279.4	297.8	266.2	349.2							1849.1
East Whiteland Township	0.1												0.1
Malvern Borough						0.3							0.3
Middletown Township (Delaware)		6.9											6.9
Philadelphia City					20.7								20.7
Tredyffrin Township		8.6			2.4								11.0
Uwchlan Township					13.5								13.5
West Chester Borough		0.1				10.6							10.7
West Goshen Township	86.9	99.6	93.1	110.3	92.0	131.4							613.3
West Whiteland Township	0.6			4.4									5.0
Westtown Township	46.8	55.4	50.6	50.0	42.5	62.0							307.2
Willistown Township	58.2	46.1	48.6	70.1	59.5	47.9							330.4
Total Person Hours in Service													3168.2
Career Hours in Service	274.1	283.1	288.2	282.4	244.8	301							1673.6
Volunteer Hours in Service	261.8	246.8	183.5	250.1	251.9	300.5							1494.6
Township Statistics - Patients Treated (Total)													
East Goshen Township	166	154	143	148	136	173							920
Middletown Township (Delaware)		1											1
Philadelphia City					1								1
Tredyffrin Township		1			1								2
West Goshen Township	44	52	54	58	55	51							314
West Whiteland Township				1									1
Westtown Township	22	25	20	22	17	19							125
Willistown Township	26	22	23	25	20	22							138
Township Statistics - Patients Treated Age 65 and Over													
East Goshen Township	135	128	117	118	108	136							742
Middletown Township (Delaware)		1											1
Tredyffrin Township					1								1
West Goshen Township	28	28	28	32	29	19							164
Westtown Township	9	16	13	15	8	9							70
Willistown Township	23	18	21	18	16	15							111
Unit Statistics - Hours in Service													
A54-1	25.0	77.7	97.3	37.8	42.8	23.8							304.4
A54-2	101.5	57.0	16.7	81.8	74.5	100.5							432.0
A56-1	30.6	0.2	81.4	124.1	106.1	135.2							477.6
A56-2	101.3	123.0	41.9	14.4	10.0	26.8							317.5
Scratches (Total)													
1st Call	2	9	11	10	6	10							48
2nd Call	0	1	0	0	0	1							2
3rd Call	2	3	5	2	2	2							16
	0	5	6	7	3	3							24

Goshen Fire Company

Ambulance Year-to-Date Statistics													
for													
2015													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
4th Call	0	0	0	1	1	4							6
Calls from 6AM to 5PM	160	170	171	174	155	173							1003
Calls from 5PM through 11PM	95	96	66	91	86	106							540
Calls from 11PM to 6AM (Night Crew)	57	51	50	43	39	51							291
Saturday Calls 8am to 6pm	24	27	15	24	29	29							148
Sunday Calls 8am to 6pm	26	31	27	33	30	22							169

Memo

To: Board of Supervisors
From: Jon Altshul
Re: June 2015 Financial Report
Date: July 13, 2015

Net of pass-through accounts, the general fund had revenues of \$6,146,622 and expenses of \$4,802,604, for a year-to-date surplus of \$1,344,018 through the end of June. Compared to the YTD budget, revenues were \$451,551 over budget and expenses were \$158,927 over budget, for a positive budget variance of \$292,624. As of June 30th, the general fund balance was \$5,563,214.

Net of core revenues, Public Works is over-budget by \$278,743 due to overruns for snow, highway materials (Westtown Way bridge), vehicle maintenance (repairs on a number of vehicles, including the backhoe, loader and two dump trucks) and an early start to the paving season. The remaining four operating departments were all under-budget.

All non-core revenue categories are over-budget through June. EIT revenue, in particular, had another strong month and is now \$129,380 over-budget for the year.

Other funds

Other funds continue to be in a strong position through May.

- The **State Liquid Fuels Fund** had \$430,899 and no expenses. The fund balance is \$431,103.
- The **Sinking Fund** had \$11,135 in revenues and \$140,198 in expenses. The fund balance is \$6,108,373. A complete list of sinking fund expenditures to date can be found in the Capital Reserve tab of your binders.
- The **Transportation Fund** had \$2,390 in revenues and \$2,372 in expenses. The fund balance is \$1,067,871.
- The **Sewer Operating Fund** had \$1,583,786 in revenues and \$1,652,062 in expenses. This deficit position is due in part to a \$308,000 principal payment on the 2008 notes paid in June. The fund balance is \$525,265.
- The **Refuse Fund** had \$482,640 in revenues and \$516,342 in expenses. The fund balance is \$715,195.
- The **Sewer Sinking Fund** had \$1,351 in revenues and \$9,718 in expenses. The fund balance is \$1,941,945.
- The **Operating Reserve Fund** had \$1,558 in revenues and no expense. The fund balance is \$2,477,169.
- The **Events Fund** had \$4 in revenues and no expenses. The fund balance is \$30,010.

2015 Year-End Projections

Net of pass throughs, I am currently projecting that the general fund will finish the year with \$10,232,752 in revenues and \$10,243,216 in expenses, for a deficit of \$10,464. For comparison, the 2015 general fund budget was adopted with a deficit of \$299,668, meaning that the general fund is projected to be \$289,204 under budget. The major drivers of this improved financial forecast are strong

real estate transfer tax revenue from the sale of Wellington early in the year, strong EIT performance, and higher-than-expected commercial permit activity.

Other funds are projected to finish the year in relatively strong positions, as summarized below.

- The **State Liquid Fuels Fund** is projected to finish with \$431,186 in revenues and expenses.
- The **Sinking Fund** is projected to finish the year with \$487,212 in revenues and \$514,624 in expenses and a year-end fund balance of \$6,210,024. A more detailed project-by-project projection of this fund's activities is provided in the Capital Reserve tab of your binder.
- The **Transportation Fund** is projected to have \$3,589 in revenues, \$12,000 in expenses and a year-end fund balance of \$1,059,442.
- The **Refuse Fund** is projected to have revenues of \$980,809, expenses of \$1,069,599 and a year-end fund balance of \$660,107. The projected deficit of \$88,790 is somewhat better than the deficit of \$97,477 in the adopted budget.
- The **Sewer Operating Fund** is projected to have revenues of \$3,219,480 and expenses of \$3,275,854, and a year-end fund balance of \$537,166. For perspective, the anticipated deficit of \$56,374 is somewhat more positive than the \$100,000 deficit anticipated when the Board adopted the 2015 sewer rates in April.
- The **Sewer Sinking Fund** is expected to have \$172,218 in revenues, \$29,718 in expenses and a year-end fund balance of \$2,092,812. Note that this projection assumes that the Hunt Country pump station rebuild is deferred until 2016.
- The **Operating Reserve Fund** is projected to have \$6,500 in revenues, \$0 expenses and a year-end fund balance of \$2,482,111.
- The **Events Fund** is projected to have \$15,008 in revenues, \$0 expenses and a year-end fund balance of \$45,014.

Accounts receivable

Both utilities and real estate receivables finished the 2nd quarter favorably. Utilities A/R was \$279,924, up slightly over its Q1 lows, but still lower than it was been over much of the past three years. Real estate A/R was \$40,529, the lowest level at this point in the year over the past 5 years.

EAST GOSHEN TOWNSHIP
JUNE 2015 FINANCIAL RESULTS
June 30, 2015

Account Title	Annual Budget	Y-T-D Budget	Y-T-D Actual	Budget-Actual Variance
GENERAL FUND				
EMERGENCY SERVICES EXPENSES	4,152,253	2,397,532	2,337,540	(59,992)
PUBLIC WORKS EXPENSES	2,497,796	877,122	1,156,305	279,183
ADMINISTRATION EXPENSES	1,805,260	789,894	777,817	(12,077)
ZONING/PERMITS/CODES EXPENSES	523,728	255,261	245,840	(9,421)
PARK AND RECREATION EXPENSES	582,149	237,622	198,733	(38,889)
TOTAL CORE FUNCTION EXPENSES	9,561,186	4,557,431	4,716,234	158,803
EMERGENCY SERVICES REVENUES	85,977	50,209	45,196	(5,013)
PUBLIC WORKS REVENUES	892,534	195,987	196,427	440
ADMINISTRATION REVENUES	301,179	106,570	140,196	33,626
ZONING/PERMITS/CODES REVENUES	291,300	117,973	189,859	71,886
PARK AND RECREATION REVENUES	132,987	66,028	67,241	1,213
TOTAL CORE FUNCTION REVENUES	1,703,977	536,767	638,918	102,151
NET EMERGENCY SERVICES EXPENSES	4,066,276	2,347,323	2,292,344	(54,979)
NET PUBLIC WORKS EXPENSES	1,605,262	681,135	959,878	278,743
NET ADMINISTRATION EXPENSES	1,504,081	683,324	637,621	(45,703)
NET ZONING/PERMITS/CODES EXPENSES	232,428	137,288	55,980	(81,308)
NET PARK AND RECREATION EXPENSES	449,162	171,594	131,493	(40,101)
CORE FUNCTION NET SUBTOTAL	7,857,209	4,020,664	4,077,316	56,652
DEBT - PRINCIPAL	476,000	0	0	0
DEBT - INTEREST	170,418	86,246	86,370	124
TOTAL DEBT	646,418	86,246	86,370	124
TOTAL CORE FUNCTION NET	8,503,627	4,106,910	4,163,686	56,776
NON-CORE FUNCTION REVENUE				
EARNED INCOME TAX	4,775,000	2,387,500	2,516,880	129,380
REAL ESTATE PROPERTY TAX	1,994,211	1,951,026	1,957,664	6,638
REAL ESTATE TRANSFER TAX	640,000	427,275	624,895	197,620
CABLE TV FRANCHISE TAX	455,616	227,808	230,110	2,302
LOCAL SERVICES TAX	310,000	155,000	167,183	12,183
OTHER INCOME	29,132	9,695	10,971	1,276
TOTAL NON CORE FUNCTION REVENUE	8,203,959	5,158,304	5,507,703	349,399
NET RESULT	(299,668)	1,051,394	1,344,018	292,624

SUMMARY OF FUNDS REPORT (AKA "JOE REPORT")
ALL FUNDS JUNE 2015
* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

	GENERAL FUND*	LIQUID FUELS STATE FUND	SINKING FUND	TRANSPORT FUND	SEWER OP. FUND	REFUSE FUND	SEWER SINK FUND	OPERATING RESERVE	EVENTS FUND	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY
01/01/15 BEGINNING BALANCE	\$4,458,873	\$204	6,237,436	1,067,853	593,540.66	748,898	\$1,950,312	\$2,475,611	\$30,006	\$17,562,735	\$1,589,177
RECEIPTS											
310 TAXES	\$5,527,164	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$5,527,164	\$0
320 LICENSES & PERMITS	\$37,254	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$37,254	\$0
330 FINES & FORFEITS	\$19,873	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$19,873	\$0
340 INTERESTS & RENTS	\$63,117	\$198	\$7,409	\$1,202	313.98	\$490	\$1,351	\$1,558	\$4	\$75,632	\$767
350 INTERGOVERNMENTAL	\$0	\$430,711	\$3,726	\$0	0.00	\$482,150	\$0	\$0	\$0	\$916,588	\$37,162
360 CHARGES FOR SERVICES	\$295,728	\$0	\$0	\$0	1,583,472.43	\$0	\$0	\$0	\$0	\$1,879,201	\$21,565
380 MISCELLANEOUS REVENUES	\$323,997	\$0	\$0	\$1,189	0.00	\$0	\$0	\$0	\$0	\$325,186	\$423
390 OTHER FINANCING SOURCES	\$145,672	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$145,672	\$0
	\$6,412,805	\$430,899	\$11,135	\$2,390	1,583,786.31	\$482,640	\$1,351	\$1,558	\$4	\$8,926,569	\$59,917
EXPENDITURES											
400 GENERAL GOVERNMENT	\$614,283	\$0	\$34,389	\$0	0.00	\$0	\$9,718	\$0	\$0	\$656,390	\$0
410 PUBLIC SAFETY	\$2,983,621	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$2,983,621	\$0
420 HEALTH & WELFARE	\$36,806	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$36,806	\$0
426 SANITATION & REFUSE	\$0	\$0	\$0	\$0	1,143,416.44	\$516,342	\$0	\$0	\$0	\$1,659,759	\$109,720
430 HIGHWAYS, ROADS & STREETS	\$1,003,458	\$0	\$87,208	\$2,372	0.00	\$0	\$0	\$0	\$0	\$1,093,038	\$0
450 CULTURE-RECREATION	\$174,573	\$0	\$18,601	\$0	0.00	\$0	\$0	\$0	\$0	\$193,174	\$0
460 CONSERVATION & DEVELOPMENT	\$2,198	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$2,198	\$0
470 DEBT SERVICE	\$107,240	\$0	\$0	\$0	508,645.64	\$0	\$0	\$0	\$0	\$615,886	\$0
480 MISCELLANEOUS EXPENDITURES	\$386,458	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$386,458	\$0
490 OTHER FINANCING USES	\$0	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0
	\$5,308,637	\$0	\$140,198	\$2,372	1,652,062.08	\$516,342	\$9,718	\$0	\$0	\$7,629,329	\$109,720
2015 SURPLUS/(DEFICIT)*	1,104,168	\$430,899	(\$129,063)	\$18	(\$65,276)	(\$33,703)	(\$9,367)	\$1,558	\$4	\$1,297,240	(\$49,803)
CLEARING ACCOUNT ADJUSTMENTS	\$172										
06/30/15 BALANCE	\$5,563,214	\$431,103	\$6,108,373	\$1,067,871	\$525,265	\$715,195	\$1,941,945	\$2,477,169	\$30,010	\$18,860,146	\$1,539,374

PROJECTION

EAST GOSHEN TOWNSHIP
JUNE 2015 YEAR END PROJECTION
June 30, 2015

Account Title	Annual Budget	YEAR-END PROJECTION	Budget-Projection Variance
GENERAL FUND			
EMERGENCY SERVICES EXPENSES	4,152,253	4,094,489	(57,764)
PUBLIC WORKS EXPENSES	2,497,796	2,581,588	83,792
ADMINISTRATION EXPENSES	1,805,260	1,812,726	7,466
ZONING/PERMITS/CODES EXPENSES	523,728	532,834	9,106
PARK AND RECREATION EXPENSES	582,149	575,161	(6,988)
TOTAL CORE FUNCTION EXPENSES	9,561,186	9,596,798	35,612
EMERGENCY SERVICES REVENUES	85,977	70,311	(15,666)
PUBLIC WORKS REVENUES	892,534	895,493	2,959
ADMINISTRATION REVENUES	301,179	337,179	36,000
ZONING/PERMITS/CODES REVENUES	291,300	335,525	44,225
PARK AND RECREATION REVENUES	132,987	140,894	7,907
TOTAL CORE FUNCTION REVENUES	1,703,977	1,779,402	75,425
NET EMERGENCY SERVICES EXPENSES	4,066,276	4,024,178	(42,098)
NET PUBLIC WORKS EXPENSES	1,605,262	1,686,095	80,833
NET ADMINISTRATION EXPENSES	1,504,081	1,475,547	(28,534)
NET ZONING/PERMITS/CODES EXPENSES	232,428	197,309	(35,119)
NET PARK AND RECREATION EXPENSES	449,162	434,267	(14,895)
CORE FUNCTION NET SUBTOTAL	7,857,209	7,817,396	(39,813)
DEBT - PRINCIPAL	476,000	476,000	0
DEBT - INTEREST	170,418	170,418	0
TOTAL DEBT	646,418	646,418	0
TOTAL CORE FUNCTION NET	8,503,627	8,463,814	(39,813)
NON-CORE FUNCTION REVENUE			
EARNED INCOME TAX	4,775,000	4,825,000	50,000
REAL ESTATE PROPERTY TAX	1,994,211	1,994,218	7
REAL ESTATE TRANSFER TAX	640,000	825,000	185,000
CABLE TV FRANCHISE TAX	455,616	460,000	4,384
LOCAL SERVICES TAX	310,000	320,000	10,000
OTHER INCOME	29,132	29,132	0
TOTAL NON CORE FUNCTION REVENUE	8,203,959	8,453,350	249,391
NET RESULT	(299,668)	(10,464)	

Projection

SUMMARY OF FUNDS REPORT (AKA "JOE REPORT")
 ALL FUNDS JUNE 2016 YEAR END PROJECTION
 * NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

	GENERAL FUND*	LIQUID FUELS STATE FUND	SINKING FUND	TRANSPORT. FUND	REFUSE FUND	SEWER OP. FUND	SEWER SINK FUND	OPERATING RESERVE	EVENTS FUND	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY
01/01/15 BEGINNING BALANCE	\$4,458,873	\$204	6,237,436	1,067,853	748,898	\$593,541	\$1,950,312	\$2,475,611	\$30,006	\$17,562,735	\$1,589,177
RECEIPTS											
310 TAXES	\$8,424,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,424,218	\$0
320 LICENSES & PERMITS	\$64,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,787	\$0
330 FINES & FORFEITS	\$42,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,476	\$0
340 INTERESTS & RENTS	\$124,594	\$475	\$24,923	\$2,400	\$979	\$625	\$2,500	\$6,500	\$8	\$163,005	\$1,511
350 INTERGOVERNMENTAL	\$92,777	\$430,711	\$3,726	\$0	\$0	\$0	\$0	\$0	\$0	\$527,215	\$37,162
360 CHARGES FOR SERVICES	\$862,461	\$0	\$0	\$0	979,830	\$3,190,446	\$0	\$0	\$0	\$5,032,737	\$21,565
380 MISCELLANEOUS REVENUES	\$1,145,692	\$0	\$0	\$1,189	\$0	\$1,000	\$0	\$0	\$0	\$1,147,880	\$423
390 OTHER FINANCING SOURCES	\$843,668	\$0	\$456,563	\$0	\$0	\$27,409	\$169,718	\$0	\$0	\$1,514,358	\$60,000
	\$11,600,673	\$431,186	\$487,212	\$3,589	\$960,809	\$3,219,480	\$172,218	\$6,500	\$15,008	\$16,916,675	\$120,661
EXPENDITURES											
400 GENERAL GOVERNMENT	\$1,390,360	\$0	\$34,389	\$0	\$0	\$0	\$29,718	\$0	\$0	\$1,454,467	\$0
410 PUBLIC SAFETY	\$5,805,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,805,613	\$0
420 HEALTH & WELFARE	\$116,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000	\$0
426 SANITATION & REFUSE	\$0	\$0	\$0	\$0	\$1,069,599	\$2,336,964	\$0	\$0	\$0	\$3,406,564	204,652.40
430 HIGHWAYS, ROADS & STREETS	\$2,285,774	\$431,186	\$267,508	\$12,000	\$0	\$0	\$0	\$0	\$0	\$2,996,469	\$0
450 CULTURE-RECREATION	\$521,475	\$0	\$212,727	\$0	\$0	\$0	\$0	\$0	\$0	\$734,202	\$0
460 CONSERVATION & DEVELOPMENT	\$6,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,779	\$0
470 DEBT SERVICE	\$669,909	\$0	\$0	\$0	\$0	\$878,890	\$0	\$0	\$0	\$1,548,799	\$27,409
480 MISCELLANEOUS EXPENDITURES	\$800,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,226	\$0
490 OTHER FINANCING USES	\$15,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$75,000	\$0
	\$11,611,137	\$431,186	\$514,624	\$12,000	\$1,069,599	\$3,275,854	\$29,718	\$0	\$0	\$16,944,119	\$232,061
2015 SURPLUS/(DEFICIT)*	(10,464)	\$0	(\$27,412)	(\$8,411)	(\$88,790)	(\$56,374)	\$142,500	\$6,500	\$15,008	(\$27,444)	(\$111,400)
12/31/15 BALANCE	\$4,448,410	\$204	\$6,210,024	\$1,059,442	\$660,107	\$537,166	\$2,092,812	\$2,482,111	\$45,014	\$17,535,292	\$1,477,776

Memo
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Voice (610) 692-7171
Fax (610) 692-8950
E-mail rsmith@eastgoshen.org

Date: July 13, 2015
To: Board of Supervisors
From: Rick Smith, Township Manager
Re: Glenbrook Lane Bridge

The Public Works Department estimates it will cost \$2,700 to make the short term repairs listed in the Pennoni Report and patch the two small leaks in the roof. This will stabilize the bridge. I would also recommend installing a second "Low Clearance" sign and the appropriate distance marker on Glenbrook Lane at its intersection with Waterview Road, to alert truckers to the reduced clearance.

Materials	\$1,200
Labor	\$1,000
Lift (rent)	\$ 500
Sign	<u>\$ 100</u>
Total	\$2,800



W12-2
LOW CLEARANCE (ENGLISH)

LOW CLEARANCE (METRIC)

A	B	C	D	E	F	G	H	J	K	L	M	N
18	.375	.625	3.438	4	2.125	.5	1.5	1	1.5	.938	.625	.25
30	.5	.75	5.75	6.625	3.75	.75	2.5	1.688	1.875	1.563	1	.438
36	.625	.875	6.875	8	4.25	1	3	2	2.25	1.875	1.25	.5
48	.75	1.25	9.188	10.625	5.875	1.313	4	2.625	3	2.438	1.625	.625

C

P	Q	R	S
1.375	2	3	6 D
2.25	3.313	5	10 D
2.75	4	6	12 D
3.625	5.58	8	16 D

*See page 6-3 for symbol design.
**Optically space numerals about center line.

WARNING SIGN COLORS:

SYMBOL & LEGEND—BLACK
BACKGROUND —YELLOW (RETROREFLECTIVE)

TTC SIGN COLORS:

SYMBOL & LEGEND—BLACK
BACKGROUND —ORANGE (RETROREFLECTIVE)

Memo
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Voice (610) 692-7171
Fax (610) 692-8950
E-mail rsmith@eastgoshen.org

Date: July 17, 2015
To: Board of Supervisors
From: Rick Smith, Township Manager
Re: 1641 Manley Road

On April 22, 2014 Bill Mullray received land development approval to construct a single family dwelling on a lot at 1641 Manley Road. The lot was wooded and since he was proposing to remove more than 20% of the trees on the lot he was required to plant replacement trees on an inch for inch basis (\$205-61 of the Township Code) for tree removed over the 20%.

The Ordinance mandates three inch replacement tree unless a smaller size is specifically approved by the Board. The Board approved two inch trees in order to reduce the expense to Mullray. Since Mullray removed 123 inches of trees he was required to plant 62 two inch trees.

The Ordinance requires that the replacement trees be planted on the lot being developed or at some other location approved by the Board. The new owner of 1641 does not want the replacement trees.

Mr. and Mrs. Ed Last own the property immediately to the east of 1641 Manley Road. In order to obtain sight distance for the driveway for the new home, Mullray had to remove a number of trees that were located within the right of way of Manley Road. The trees that were removed screened the Last's home from Manley Road and the Last's would like to have the screening restored.

Accordingly I would recommend that the Board have Mullray plant 20 trees on the Last's property in order to restore the screening. This would result in 20 trees being planted in the same general area as the trees that have been removed. In addition I would suggest that the Conservancy Board and Park & Recreation Commission each be given the remaining trees to be planted at locations of their choosing.

Suggested Motion: I move that we authorize Bill Mullray to plant 20 trees on the Last property, 21 trees at locations chosen by the Conservancy Board and 21 trees at locations chosen by the Park & Recreation Commission.

Cc: Ed Last
Bill Mullray

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

July 9, 2015

Dear Resident:

In 2004 the Board of Supervisors approved and the Township installed five speed humps in Waterview. In 2005 the Township received a request for a sixth speed hump in front of 19 Waterview Road. The Township's traffic engineer confirmed that the speed hump was warranted and on June 21, 2005 the Board approved its installation.

In April of this year I received another request for a speed hump in this location. When I researched the issue, I discovered that the sixth speed hump in front of 19 Waterview Road had not been installed.

I asked the Township traffic engineer to recheck the vehicle speeds. He confirmed that the 85th percentile speeds of 38 MPH for north bound vehicles and 39 MPH for south bound vehicles at this location satisfy the warrant for a speed hump.

Since it has been 10 years since the Board initially approved this speed hump I will place this matter on their July 21, 2015 agenda and recommend that they confirm their 2005 approval.

In addition, the Board will consider my recommendations for the covered bridge on Glenbrook Lane at the same meeting.

The agenda will be posted on the Township web site the Friday before the meeting. If you have any questions please e-mail me at rsmith@eastgoshen.org or call me at 610-692-7171.

Sincerely,



Louis F. Smith, Jr.
Township Manager

Memo
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Voice (610) 692-7171

Fax (610) 425-8950

E-mail rsmith@eastgoshen.org

Date: July 15, 2015

To: Board of Supervisors

From: Rick Smith, Township Manager

Re: Yardley Village Escrow - Phase 1
Yardley Village Escrow – Phase 2

We are in receipt of requests from K Hovnanian to close out the Yardley Village Phase 1 and Phase 2 escrows. The improvements at Yardley have been completed for some time. The only open issue was that some remedial work that had to be done to the retention the basins (Phase 2). This work was completed last year and the disturbed area was seeded last fall. We inspected it earlier this year with the HOA and concluded that while grass has been established, it was not quite up to par with the adjacent lawn areas that had not been disturbed. K Hovnanian reseeded the area and we advised them we would re-evaluate it after Labor Day.

I am in agreement with Pennoni to close out Phase 1 and retain \$10,000 in Phase 2, pending the outcome of an inspection in September.

Cc: Yardley Village HOA



July 14, 2015

EGOS 0111

Rick Smith, Township Manager
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

**RE: Four Seasons at Hershey's Mill – Phase 1
K. Hovnanian
Performance Guarantee**

Dear Rick:

As requested, per correspondence dated June 25, 2015 from K. Hovnanian (attached), we have reviewed the status of the improvements associated with this Phase with your office. Based on these discussions, observations by the previous Township engineer, and noting the recent basin work is associated with *Phase 2*, we have no objections to the full release of the referenced performance guarantee for *Phase 1* by the Township.

Should you have any questions or comments, please contact me.

Sincerely,

PENNONI ASSOCIATES INC.

Nathan M. Cline, PE
Township Engineer

cc: Mark Miller, Director of Public Works (via email)
Leo Hagerty, K. Hovnanian (via email)
Kathy Herity, K. Hovnanian (via Certified Mail)

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

July 15, 2015

To: Board of Supervisors
From: Mark Miller
Re: Cleaning Bid Results

On July 15, 2015 bids were opened for the cleaning of the Administration, Public Works, Blacksmith Shop, District Court and the Police sub-station. We received three bids. CNS Cleaning Co. submitted the lowest bid in the amount of \$1,125.00 a month. We have had them for the past three years and in those three years they have fixed any issue that has arisen. I recommend that the bid be awarded to CNS Cleaning Co. Attached are all the bid results.

2015 - 2018 Cleaning/Maintenance Contract Results

CNS Cleaning Co., Inc.
 501 Cambria Ave. - Suite 131
 Bensalem, PA 19020-7213
 1-800-227-9069

Admin./Public Works
 \$820.00

Dist. Court/Police
 \$255.00

Blacksmith Shop
 \$50.00

Monthly
 \$1,125.00

Clean Right Bldg. Services
 P.O. Box 1001
 Exton, PA 19341
 (610) 692-1095

Admin./Public Works
 \$810.00

Dist. Court/Police
 \$390.00

Blacksmith Shop
 \$48.00

Monthly
 \$1,248.00

Clean Net
 234 Mall Blvd, Suite 115
 King of Prussia
 484-704-7624

Admin./Public Works
 \$870.00

Dist. Court/Police
 \$400.00

Blacksmith Shop
 \$75.00

Monthly
 \$1,345.00

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**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS MEETING
1580 PAOLI PIKE
JULY 7, 2015 – 7:00 pm
DRAFT MINUTES**

Present: Chairman Marty Shane, Vice-Chairman Senya D. Isayeff, and Supervisors Janet Emanuel, Chuck Proctor, Township Manager Rick Smith, Township CFO Jon Altshul, Township Solicitor Kristin Camp and ABC Member Erich Meyer (Conservancy Board).

Call to order & Pledge of Allegiance:

Marty called the meeting to order at 7:00 pm and asked Carmen to lead the Pledge of Allegiance.

Moment of Silence:

Carmen called for a moment of silence to honor the members of the military that are currently serving, those that have passed and for their families.

Recording of Meeting:

Leo Sinclair, 217 Lochwood Lane, indicated that he would be recording the meeting.

Chairman's Report:

- Marty described meeting Julius Alzona, the 6-year-old son of the late Sgt. Louis Fastuca, an East Goshen resident who was killed in action in Afghanistan in 2010. Marty, who was part of a group that included Senya, District Judge Gwenn Knapp and Rep. Ryan Costello, was touched by the generosity of spirit displayed by Julius's family in ensuring that the boy was able to maintain a connection to his father, as well as by Julius's maturity. Senya made a motion to adopt Resolution 2015-131, acknowledging the service of Louis R. Fastuca and proclaiming his son, Julius Bonifacio Viqueira Alzona, an honorary resident of East Goshen Township. Carmen seconded the motion. The motion passed unanimously.
- Marty announced that the Board met in executive session from 6pm-7pm tonight to discuss a personnel matter and on June 23rd from 7pm-8:30pm to discuss a personnel matter.

Public Hearing To Consider an Amendment to the Zoning Ordinance to Add a Definition for Beverage Café and Shopping Center

The Board held a public hearing to consider an amendment to the zoning ordinance to add a definition for beverage café and shopping center, to allow these uses by conditional use in the C-2 zoning district, to establish regulations for menu boards, bills of fare and price lists, to amend the sign regulations for signs erected in the C-2 district, to add a parking requirement for a shopping center and to delete section 240-20.G(3).

Carmen made a motion to approve the amendment to the zoning ordinance as outlined by the solicitor. Janet seconded the motion. The motion passed unanimously. A court report was present and will provide a complete transcript of the hearing.

1
2 **Fire Marshall Report**

3 Carmen reported that he received a call on June 24th about a large amount of smoke in Milltown.
4 However, after driving around the area, he was unable to identify any smoke or evidence of
5 recent burning.
6

7 **Consider Zoning Amendment Regulating te Number of Dogs and a Stand-Alone Ordinance**

8 Rick explained that the Board could take three actions with respect to the curative amendment:

- 9
- 10 • Enact the ordinance that limits the number of dogs with the appropriate justification
 - 11 • Enact the ordinance that removes the limit on the number of dogs
 - 12 • Adopt a resolution affirming that the current ordinance is valid

13 Rick also explained that Kristin had prepared a stand-alone ordinance that mirrored state law
14 regarding the confinement and control of dogs.
15

16 Senya made a motion to do nothing. There was no second. Carmen made a motion to send the
17 draft ordinance to the Township and County planning commissions for comment and to advertise
18 for a hearing on the ordinance that limits the number of dogs with appropriate justification.
19

20 Senya stated that limiting the number of dogs was an unfair condition on residents and that this
21 limit would not have prevented the terrible tragedy that occurred earlier in the year on
22 Brookmont Drive. He also stressed that for many residents, dogs are like family and that the
23 Board has no business regulating this issue.
24

25 Carmen stated that while the overwhelming majority of residents are conscientious about pet
26 ownership, there are always a few residents who will take advantage of a lax ordinance and put
27 their neighbors at risk by having many more dogs than is reasonable. He also noted that he is
28 aware of one townhouse community that is trying to amend its bylaws to limit the number of
29 dogs to two per household because of the waste, odor and barking on the property. He also noted
30 that in his experience having multiple dogs can create a “pack” problem, whereby the alpha dog
31 encourages other dogs to be more aggressive than they otherwise would be.
32

33 Chuck agreed with Senya and likened limiting the number of dogs per household to limiting the
34 number of children per household. He stated that it is important to regulate dogs to the extent that
35 they create a nuisance, but that limiting the number of dogs was indefensible.
36

37 Janet noted the limit of four dogs per household has been in place since 1983. She also stated
38 that prohibiting loud barking or waste is only relevant after a dog has gotten out and become a
39 problem, whereas the limit of four dogs prevents problems before they could occur.
40

41 Mike Lehmicke, 4 Reservoir Road, stated that he felt like four is an arbitrary number. Kristin
42 stated that the proposed ordinance, which explained that the Township’s housing stock consists
43 of a proportionately large number of multi-family dwelling units and/or houses on less than an
44 acre, satisfactorily justified the four dog limit. He also asked whether there have ever been any
45 problems in other townships with the four dog limit. Kristin responded that there have been

1 many local ordinances throughout Pennsylvania that have been nullified by the courts on the
2 grounds that they lacked sufficient justification.

3
4 Leo Sinclair, 217 Lochwood Lane, stated that residents should have more input in this decision.
5 He also noted that he used to work as an investigator and none of the dog bite investigations he
6 ever worked on involved more than one dog.

7
8 The motion passed 3-2, with Senya and Chuck opposed.

9
10 Carmen also made a motion to advertise for a public hearing on the stand alone ordinance. Janet
11 seconded the motion. The motion passed unanimously.

12 **Delaware Valley Health Trust Presentation**

13 Marty welcomed Rick Lee and Steve Fallon from the Delaware Valley Health Trust (DVHT) and
14 the two provided an overview of how DVHT operates. Mr. Lee and Mr. Fallon explained that by
15 operating as a non-profit trust and only devoting 7% of premiums toward overhead, as well as
16 being exempt from the ACA tax on insurers, DVHT could reduce East Goshen's health
17 insurance premiums by 6% in 2016, and limit future premium increases, while also making the
18 Township eligible for a rate credit after two years of participation in the trust.

19
20
21 Tom Stalnaker, Treasurer of the Goshen Fire Company, asked whether he could get a list of
22 Aetna doctors for his career staff. Mr. Fallon stated that he would prepare something.

23
24 Marty thanked Mr. Fallon and Mr. Lee for their presentation and asked Jon to provide a
25 recommendation for the Board at the August 4th meeting.

26 **Consider 19 Hill St/ZHB Application**

27 John Smirga, Engineer for Nancy Smith, described the proposed dimensional variance from the
28 side yard setback for a 18' by 27' garage.

29
30
31 Marty made a motion to support Ms. Smith's application due to the topography of Ms. Smith's
32 parcel and the support of a number of her neighbors who were in attendance. Senya seconded the
33 motion. The motion passed unanimously.

34 **Consider Draft Resolution Regarding West Chester Area Council of Governments**

35 Rick explained that the WCACOG had recently amended its bylaws to allow the attendance of
36 an alternate representative from each municipality to count for the purposes of having a quorum
37 and that the Board needed to ratify those amendments by resolution. Senya moved to adopt the
38 resolution as recommended by the Township Manager. Carmen seconded the motion. The
39 motion passed unanimously.

40 **Consider Rescheduling Community Day**

41
42 Marty made a motion to reschedule Community Day for Saturday, August 29th, with a rain date
43 of Sunday August 30th. Janet seconded the motion.

1 Leo Sinclair asked if the Township had lost any deposits or money by canceling the original
2 event. Jon assured him that the Township had not lost any money. Leo offered to make a
3 contribution to Friends of East Goshen in support of Community Day.
4

5 The motion passed unanimously.
6

7 **Consider Recommendation for Escrow Release for 1641 Manley Road**

8 Rick explained that Bill Mullray has completed all of the outstanding items at 1641 Manley
9 Road, except for the driveway site distance and replacements trees and recommended that
10 \$29,210.13 be released, leaving approximately \$30,000 remaining in escrow. Carmen made a
11 motion to approve an escrow release \$29,210.13. Senya seconded the motion.
12

13 Bill Mullroy stated that the requirement for 62 trees in the approved plans was excessive, that the
14 buyer did not want the trees planted on the property, and that the estimated cost for planting 62
15 trees of \$24,505 was triple the actual cost.
16

17 Edmund Last, 200 Pheasant Run Rd, stated that as a result of engineering decisions, trees on his
18 property outside of the right of way had been taken down in order for the driveway to conform
19 with PennDOT site distance requirements. Lynne Last, 200 Pheasant Run Rd, added that the
20 integrity of her property has been destroyed by the tree removal.
21

22 Marty asked Rick and Mark Gordon to research and discuss the matter with Mr. Last and Mr.
23 Mullray and to provide a recommendation for the Board at the next meeting.
24

25 The motion passed unanimously.
26

27 **Execution of Stormwater Management Operation and Maintenance Agreements for 610A** 28 **Reservoir Road and 1117 Taylor Ave**

29 Senya moved to authorize the Chairman to execute stormwater management, operation and
30 maintenance agreements for 610A Reservoir Road and 1117 Taylor Avenue. Carmen seconded
31 the motion. The motion passed unanimously.
32

33 **Consider Open Space and Recreation Plan**

34 The Board provided line edits to Ann Toole from Toole Recreation Planning on the draft open
35 space and recreation plan. Rick indicated that he, Mark Gordon and Janet could meet soon to
36 provide additional edits, which they would provide back to Ann. In addition, Marty asked that
37 the draft document be provided to the Trail Committee for its formal review.
38

39 **Public Comments-Hearing of Residents**

40 Shirley Fox, 1711 East Boot Rd, asked how the Board can justify spending money on the Paoli
41 Pike trail when a trail along Line Road has been approved since 2000, but has not yet been built.
42 She noted that Line Road can be very dangerous and recommended that the Township build a
43 trail there. She also expressed concern about the maintenance of trees on the golf course next to
44 her property.
45

46 **Approval of Minutes**

1 The Board reviewed and corrected the draft minutes of the June 2 and June 16, 2015 meetings.
2 Marty said the minutes would stand approved as corrected.
3

4 **Treasurer's Report:**

5 *See attached Treasurer's Report for July 2, 2015.* The Board reviewed the Treasurer's Report
6 and the current invoices. Carmen moved to graciously accept the Treasurer's Report and the
7 Expenditure Register Report as recommended by the Treasurer, to accept the receipts and to
8 authorize payment of the invoices just reviewed for all payments except for those related to
9 Community Day. Senya seconded the motion. The Board voted unanimously to approve the
10 motion.
11

12 **Correspondence, Reports of Interest:**

13 The Board acknowledged receipt of the following correspondence

- 14 • Pennsylvania DEP confirmation of receipt of permit for dam removal (for a small dam in
15 Hershey Mill Village near Kennett Way)
- 16 • Goshen Fire Company's request for 2015 funding
- 17 • Charles Higgins's email regarding the Paoli Pike Trail
- 18 • PECO letter regarding routine tree trimming
19

20 **Adjournment:**

21 There being no further business, Marty made a motion to adjourn the meeting at 10:56 pm. Janet
22 seconded the motion. The motion passed unanimously.
23

24 Respectfully submitted,

25 *Jon Altshul*

26 *Chief Financial Officer*
27

28 Attachment: *Treasurer's Report for July 2, 2015*
29
30

July 2, 2015

**TREASURER'S REPORT
2015 RECEIPTS AND BILLS**

GENERAL FUND

Real Estate Tax	\$14,640.56	Accounts Payable	\$635,293.56
Earned Income Tax	\$36,500.00	<u>Electronic Pmts:</u>	
Local Service Tax	\$800.00	Health Insurance	\$45,947.60
Transfer Tax	\$39,956.66	Credit Card	\$925.24
<i>General Fund Interest Earned</i>	\$0.00	Postage	\$0.00
Total Other Revenue	\$129,900.81	Debt Service	\$0.00
Total Receipts:	<u>\$221,798.03</u>	Payroll	\$138,811.66
		Total Expenditures:	<u>\$820,978.06</u>

STATE LIQUID FUELS FUND

Receipts	\$0.00		
<i>Interest Earned</i>	\$0.00		
Total State Liquid Fuels:	<u>\$0.00</u>	Expenditures:	<u>\$0.00</u>

SINKING FUND

Receipts	\$0.00		
<i>Interest Earned</i>	\$0.00		
Total Sinking Fund:	<u>\$0.00</u>	Total Expenditures:	<u>\$10,681.00</u>

TRANSPORTATION FUND

Receipts	\$0.00		
<i>Interest Earned</i>	\$0.00		
Total Sinking Fund:	<u>\$0.00</u>	Expenditures:	<u>\$0.00</u>

SEWER OPERATING FUND

Receipts	\$139,578.49	Accounts Payable	\$64,390.53
<i>Interest Earned</i>	\$0.00	Debt Service	\$0.00
Total Sewer:	<u>\$139,578.49</u>	Credit Card	\$74.16
		Total Expenditures:	<u>\$64,464.69</u>

REFUSE FUND

Receipts	\$30,807.55		
<i>Interest Earned</i>	\$0.00		
Total Refuse:	<u>\$30,807.55</u>	Expenditures:	<u>\$29,691.94</u>

SEWER SINKING FUND

Receipts	\$0.00		
<i>Interest Earned</i>	\$0.00		
Total Sewer Sinking Fund:	<u>\$0.00</u>	Expenditures:	<u>\$8,120.00</u>

OPERATING RESERVE FUND

Receipts	\$0.00		
<i>Interest Earned</i>	\$0.00		
Total Operating Reserve Fund:	<u>\$0.00</u>	Expenditures:	<u>\$0.00</u>

Events Fund

Receipts	\$0.00		
<i>Interest Earned</i>	\$0.00		
Total Events Fund:	<u>\$0.00</u>	Expenditures:	<u>\$0.00</u>

1

July 16, 2015

**TREASURER'S REPORT
2015 RECEIPTS AND BILLS**

GENERAL FUND

Real Estate Tax	\$2,568.44
Earned Income Tax	\$101,220.67
Local Service Tax	\$3,204.91
Transfer Tax	\$58,747.71
<i>General Fund Interest Earned</i>	\$586.04
Total Other Revenue	\$365,112.07
Total Receipts:	\$531,439.84

Accounts Payable	\$146,692.54
<u>Electronic Pmts:</u>	
Health Insurance	\$46,669.86
Credit Card	\$0.00
Postage	\$1,000.00
Debt Service	\$14,831.76
Payroll	\$91,921.54
Total Expenditures:	\$301,115.70

STATE LIQUID FUELS FUND

Receipts	\$0.00
<i>Interest Earned</i>	\$56.69
Total State Liquid Fuels:	\$56.69

Expenditures:	\$0.00
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SINKING FUND

Receipts	\$0.00
<i>Interest Earned</i>	\$417.64
Total Sinking Fund:	\$417.64

Total Expenditures:	\$0.00
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TRANSPORTATION FUND

Receipts	\$0.00
<i>Interest Earned</i>	\$203.76
Total Sinking Fund:	\$203.76

Expenditures:	\$0.00
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SEWER OPERATING FUND

Receipts	\$151,260.81
<i>Interest Earned</i>	\$55.14
Total Sewer:	\$151,315.95

Accounts Payable	\$65,657.33
<i>Debt Service</i>	\$32,424.54
<i>Credit Card</i>	\$0.00
Total Expenditures:	\$98,081.87

REFUSE FUND

Receipts	\$53,842.46
<i>Interest Earned</i>	\$18.30
Total Refuse:	\$53,860.76

Expenditures:	\$71,260.15
---------------	--------------------

SEWER SINKING FUND

Receipts	\$0.00
<i>Interest Earned</i>	\$223.76
Total Sewer Sinking Fund:	\$223.76

Expenditures:	\$0.00
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OPERATING RESERVE FUND

Receipts	\$0.00
<i>Interest Earned</i>	\$258.38
Total Operating Reserve Fund:	\$258.38

Expenditures:	\$0.00
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Events Fund

Receipts	\$0.00
<i>Interest Earned</i>	\$0.67
Total Events Fund:	\$0.67

Expenditures:	\$0.00
---------------	---------------

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: BRIAN MCCOOL
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: 07-16-15

Please accept the attached Treasurer's Report and Expenditure Register Report for consideration by the Board of Supervisors. I recommend the Treasurer's Report and each register item be approved for payment.

General Fund Expenses include road maintenance expenditures for Park Lane payments totaling \$81,975.

General Fund Revenues include a number of large reimbursements which are listed below.

Sewer: \$46,567
Refuse: \$15,097
Municipal Authority: \$8,292
Goshen Fire Company: \$237,874 (A Pass Through)

Sewer Fund Expenses include a payment of \$20,000 to the Municipal Authority for operating expenses.

Please advise if the Board decides to make any changes or if the reports are acceptable as drafted.

EAST GOSHEN TOWNSHIP
MONTHLY DEBT PAYMENT BREAKDOWN
July 27, 2015

GENERAL FUND:

Interest payment	Principal payment	Loan Description	Original loan amount	Remaining Principal	Retirement Date
\$10,771.41	\$0	Multi purpose 9 projects	\$5,500,000	\$2,999,000	2023
\$3,623.55	\$0	Applebrook Park	\$3,000,000	\$1,071,000	2019
\$436.80	\$0	Spray Irrigation	\$287,000	\$126,000	2021

SEWER FUND:

Interest payment	Principal payment	Loan Description	Original loan amount	Remaining Principal	Retirement Date
\$1,289.67	\$0	Sewer Operations Munic Authority	\$1,128,000	\$365,000	2018
\$25,014.00	\$0	RCSTP Expansion	\$9,500,000	\$7,580,000	2032
\$6,120.87	\$0	Diversion Projects	\$2,500,000	\$2,409,000	2033



**REGULAR
INVOICE SUMMARY**

EAST GOSHEN TOWNSHIP
EAST GOSHEN TWP
1580 PAOLI PIKE
West Chester, PA 19380

BILL ACCOUNT NUMBER: 1500030001	INVOICE NUMBER: 150710033106
BILL ACCOUNT NAME: EAST GOSHEN TOWNSHIP	INVOICE MONTH(S): August 2015
CLIENT NUMBER: 150003	PREPARED DATE: 7/10/2015
CLIENT NAME: EAST GOSHEN TOWNSHIP	PAYMENT DUE DATE: 8/3/2015

PRIOR BILLING INFORMATION

Last Bill Amount	\$12,140.05
Payments Received Through 07/09/2015	(\$12,140.05)

BALANCE FORWARD **\$0.00**

CURRENT CHARGES

<u>Premium Summary</u>	\$12,140.05
<u>Member Rate Detail</u>	

TOTAL CURRENT CHARGES **\$12,140.05**

TOTAL DUE **\$12,140.05**

[Click Here for Paper Payment](#)

Please be advised of new options for submitting insurance premium payments. You can submit your payment using the attached payment coupon from this invoice, or call 1-877-347-3151 to have our representative process an Automated Clearing House (ACH) payment by phone. ACH payment via e-bill is temporarily unavailable, however, full functionality will be available on the 1st day of the month that your insurance is effective, as noted on your invoice.

[close this window](#)



**REGULAR
INVOICE SUMMARY**

EAST GOSHEN TOWNSHIP
EAST GOSHEN TWP
1580 PAOLI PIKE
West Chester, PA 19380

BILL ACCOUNT NUMBER: 1500030002	INVOICE NUMBER: 150710019322
BILL ACCOUNT NAME: EAST GOSHEN TOWNSHIP	INVOICE MONTH(S): August 2015
CLIENT NUMBER: 150003	PREPARED DATE: 7/10/2015
CLIENT NAME: EAST GOSHEN TOWNSHIP	PAYMENT DUE DATE: 8/3/2015

PRIOR BILLING INFORMATION

Last Bill Amount	\$17,471.86
Payments Received Through 07/09/2015	(\$17,471.86)

BALANCE FORWARD

\$0.00

CURRENT CHARGES

<u>Premium Summary</u>	\$17,471.86
<u>Member Activity</u> Processed Through 07/09/2015	\$722.26
<u>Member Rate Detail</u>	

TOTAL CURRENT CHARGES

\$18,194.12

TOTAL DUE

\$18,194.12

[Click Here for Paper Payment](#)

Please be advised of new options for submitting insurance premium payments. You can submit your payment using the attached payment coupon from this invoice, or call 1-877-347-3151 to have our representative process an Automated Clearing House (ACH) payment by phone. ACH payment via e-bill is temporarily unavailable, however, full functionality will be available on the 1st day of the month that your insurance is effective, as noted on your invoice.

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**REGULAR
INVOICE SUMMARY**

EAST GOSHEN TOWNSHIP
EAST GOSHEN TWP
1580 PAOLI PIKE
West Chester, PA 19380

BILL ACCOUNT NUMBER: 1500030003	INVOICE NUMBER: 150710019333
BILL ACCOUNT NAME: EAST GOSHEN TOWNSHIP	INVOICE MONTH(S): August 2015
CLIENT NUMBER: 150003	PREPARED DATE: 7/10/2015
CLIENT NAME: EAST GOSHEN TOWNSHIP	PAYMENT DUE DATE: 8/3/2015

PRIOR BILLING INFORMATION

Last Bill Amount	\$16,335.69
Payments Received Through 07/09/2015	(\$16,335.69)

BALANCE FORWARD **\$0.00**

CURRENT CHARGES

· Premium Summary	\$16,335.69
· Member Rate Detail	

TOTAL CURRENT CHARGES **\$16,335.69**

TOTAL DUE **\$16,335.69**

[Click Here for Paper Payment](#)

Please be advised of new options for submitting insurance premium payments. You can submit your payment using the attached payment coupon from this invoice, or call 1-877-347-3151 to have our representative process an Automated Clearing House (ACH) payment by phone. ACH payment via e-bill is temporarily unavailable, however, full functionality will be available on the 1st day of the month that your insurance is effective, as noted on your invoice.

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Report Date 07/08/15

Expenditures Register
GL-1507-48406

PAGE 1

IARPO5 run by BARBARA 3 : 58 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
3531	44260	1	01452 2010	BRANDYWINE PICNIC PARK SUMMER PROGRAM FIELD TRIPS BAL.DUE - PICNIC 7/15/15	070815	07/08/15	07/08/15	07/08/15	9439	855.00
										855.00
3553	44261	1	01452 5150	CELTIC SPIRIT AMPHITHEATER CONCERTS JULY 10, 2015 CONCERT	071015	07/08/15	07/08/15	07/08/15	9440	450.00
										450.00
1790	44263	1	01413 3720	DCED UNIFORM CONSTRUCTION CODE FEES PA UCC FEES 2ND QTR. 2015	070115	07/08/15	07/08/15	07/08/15	9441	1,148.00
										1,148.00
3369	44262	1	01452 3210	DELANEY, DONNA FARMERS MARKET EXPENSE FARMER'S MARKET ENTERNMT. 7/9	070815	07/08/15	07/08/15	07/08/15	9442	250.00
										250.00
2091	44264	1	01452 2030	PERON, KELLY PRESCHOOLERS ENTERTAINMENT MAGIC SHOW PRESCHOOL - 7/14	070615	07/08/15	07/08/15	07/08/15	9443	175.00
										175.00
										2,878.00
5 Printed, totalling										2,878.00

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	2,878.00	GENERAL FUND
		2,878.00	

PERIOD SUMMARY

Period	Amount
1507	2,878.00
	2,878.00

Report Date 07/13/15

Expenditures Register
GL-1507-48470

PAGE 3

PARP05 run by BARBARA 1 : 58 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
3557	44293	1	01367 3100	DRISCOLL, JOANNE SUMMER PROGRAM REFUND DUE TO OVERPAYMENT CAMP WK.1	070215	07/13/15		07/13/15		10.00
										10.00
458	44294	1	01401 3120	ESRI CONSULTING SERVICES PRIMARY MAINTENANCE ArcGIS DESKTOP SINGLE USE 9/18/15 - 9/17/2016	92993914	07/13/15		07/13/15		800.00
										800.00
2836	44295	1	01452 2030	FAMILY STAGES PRESCHOOLERS ENTERTAINMENT ANDROCLES & THE LION PERFORMANCE	010815	07/13/15		07/13/15		425.00
										425.00
2142	44296	1	01438 2455	FLAGGER FORCE MATER. & SUPPLY-RESURFAC. FLAG CREWS (SAMPSON)- 6/1 & 6/2/15	142683	07/13/15		07/13/15		1,821.02
	44297	1	01438 2455	MATER. & SUPPLY-RESURFAC. FLAG CREWS (SAMPSON)- 5/29/15	142023	07/13/15		07/13/15		944.23
										2,765.25
1957	44298	1	01437 2460	GEMPLER'S GENERAL EXPENSE - SHOP SHOVEL HOLDERS, BRACKETS, BROOMS, CLAMPS	SI01641638	07/13/15		07/13/15		671.21
										671.21
2631	44299	1	01452 2000	GRAPHIC IMPRESSIONS OF AMERICA INC. SUMMER PROGRAM SUPPLIES DAISY T-SHIRTS SUMMER STAFF SHIRTS	15-4447	07/13/15		07/13/15		330.00
										330.00
594	44301	1	01409 3740	HAMMOND & MCCLOSKEY INC. TWP. BLDG. - MAINT & REPAIRS	7290	07/13/15		07/13/15		110.00
	44301	4	01409 3840	TEST BACKFLOW PREVENTR- BLKSMTH SHP DISTRICT COURT EXPENSES TEST BACKFLOW PREVENTRS - DIST. CT & POLICE	7290	07/13/15		07/13/15		220.00
										330.00

Report Date 07/13/15

Expenditures Register
GL-1507-48470

PAGE 5

MARPO5 run by BARBARA 1 : 58 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
36				MYERS INC., ALLAN A.						
44310	1	01438	2455	MATER. & SUPPLY-RESURFAC. 438.65 15-H51 9.5mm 64-22 3-30 ASPHALT - PARK AVE. OVERLAY	30-00078464	07/13/15		07/13/15		21,684.23
44311	1	01438	2455	MATER. & SUPPLY-RESURFAC. 230.11 15-C28 25mm 64-22 3-30 ASPHALT - PARK AVE. BASE REPAIR	30-00078405	07/13/15		07/13/15		9,305.88
44312	1	01438	2455	MATER. & SUPPLY-RESURFAC. 137.02 15-C28 25mm 64-22 3-30 ASPHALT - PARK AVE. BASE REPAIR	30-00078307	07/13/15		07/13/15		5,541.23
44313	1	01438	2450	MATERIALS & SUPPLIES-HIGHWAYS 2.07 15-C28 25mm 64-22 3-30 ASPHALT	30-00078003	07/13/15		07/13/15		109.60
										36,640.94
1641				NAPA AUTO PARTS						
44314	1	01430	2330	VEHICLE MAINT AND REPAIR SOLENOID - BRUSH BANDIT CHIPPER	2-630561	07/13/15		07/13/15		23.96
										23.96
2966				OASIS FAMILY FUN CENTER, THE						
44315	1	01452	2010	SUMMER PROGRAM FIELD TRIPS YOUTH CAMP FIELD TRIP 7/1/15	070115	07/13/15		07/13/15		810.00
										810.00
2352				PECO - 99193-01400						
44317	1	01434	3610	STREET LIGHTING 99193-01400 5/27 - 6/25/15	070215	07/13/15		07/13/15		781.53
44317	2	01433	2470	UTILITIES - TRAFFIC LIGHTS 99193-01400 5/27 - 6/25/15	070215	07/13/15		07/13/15		692.73
										1,474.26
3153				PECO - 01360-05046						
44318	1	01409	7505	BOOT & PAOLI LED SIGN 01360-05046 5/29-6/30/15 LED - BOOT	063015	07/13/15		07/13/15		57.61
										57.61
1555				PECO - 45168-01609						
44316	1	01409	3605	PW BLDG - FUEL,LIGHT,SEWER & WATER 45168-01609 5/22-6/23/15	062615	07/13/15		07/13/15		787.91
44316	2	01409	3840	DISTRICT COURT EXPENSES 45168-01609 5/22-6/23/15	062615	07/13/15		07/13/15		78.60
										866.51

Report Date 07/13/15

Expenditures Register
GL-1507-48470

PAGE 7

MRP05 run by BARBARA 1 : 58 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
1783	44329	1	01411 6000	STATE WORKERS INSURANCE FUND VOLUNTEER FIREFIGHTER WORKERS COMP POLICY #05918452 INSTALLMT. 8 OF 11	070115	07/13/15		07/13/15		4,070.00
										4,070.00
3120	44330	1	01430 2330	STTC SERVICE TIRE TRUCK CTRS INC. VEHICLE MAINT AND REPAIR GLADIATOR TRAILER - WOODS MOWER	P68722-17	07/13/15		07/13/15		103.50
										103.50
2050	44333	1	01487 1500	VILLAGE MEDICAL MISC. EMPLOYEE BENEFITS HEP A&B-TWINRIX MICHAEL HOLMES	00122850-00	07/13/15		07/13/15		125.00
										125.00
2564	44334	1	01367 3100	WATSON, AMY SUMMER PROGRAM REFUND DUE TO OVERPAYMENT CAMP WK.1	070215	07/13/15		07/13/15		10.00
										10.00
1576	44335	1	01433 2450	WEIGAND INC., H.A. MATERIALS & SUPPLIES - SIGNS 4 "HIDDEN DRIVEWAY" SIGNS	9839	07/13/15		07/13/15		175.00
										175.00
2909	44336	1	01409 4300	WEST CHESTER AREA SCHOOL DISTRICT WIRELESS TOWER TAX PAYMENTS SCHOOL TAX 2015 ACCT.#0000048 CELL TOWER	00107	07/13/15		07/13/15		4,156.91
										4,156.91

*Rechecked
to wireless
company*

Report Date 07/13/15

Expenditures Register
GL-1507-48470

PAGE 9

4ARP05 run by BARBARA 1 : 58 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06		REFUSE								
2762				AJB A.J. BLOSENSKI INC.						
	44277	1	06427 4500	CONTRACTED SERV.	571181491	07/13/15		07/13/15		56,396.70
				RESIDENTIAL P/U JULY 2015						
	44277	2	06427 4500	CONTRACTED SERV.	57118191	07/13/15		07/13/15		-21.17
				LESS COST OF RESIDENT'S TRASHCAN						
										56,375.53
139				BFMC INC.						
	44284	2	06427 3400	ADVERTISING & PRINTING	15084	07/13/15		07/13/15		77.95
				UTILITY BILLING LATE NOTICES						
										77.95
241				C.C. SOLID WASTE AUTHORITY						
	44286	1	06427 4502	LANDFILL FEES	40731	07/13/15		07/13/15		7,466.85
				WEEK 6/23/15 - 6/30/15						
										7,466.85
										187,254.34
										0 Printed, totalling 187,254.34

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	121,075.55	GENERAL FUND
05	05	2,258.46	SEWER OPERATING
06	06	63,920.33	REFUSE
		187,254.34	

PERIOD SUMMARY

Period	Amount
1507	187,254.34
	187,254.34

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 1

MRP05 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01	GENERAL FUND									
2226				21ST CENT.MEDIA-PHILLY #884433						
	44351	1	01401 3400	ADVERTISING - PRINTING NOTICE - BOS MEETING 7/7/15	651713 & 648360	07/16/15		07/16/15		412.96
	44351	2	01401 3400	ADVERTISING - PRINTING NOTICE - BID NOTICE	651713 & 648360	07/16/15		07/16/15		262.74
										675.70
6				ABC PAPER & CHEMICAL INC						
	44352	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS TOILET & FACIAL TISSUE	063163	07/16/15		07/16/15		120.03
										120.03
1657				AQUA PA						
	44354	1	01411 3630	HYDRANT & WATER SERVICE 000309987 0309987 5/29-6/30/15 HY6	070115 HY6	07/16/15		07/16/15		139.24
	44356	1	01411 3630	HYDRANT & WATER SERVICE 000310033 0310033 5/29-6/30/15 186	070115 279	07/16/15		07/16/15		4,756.02
	44356	2	01411 3631	HYDRANTS - RECHARGE EXPENSE 000310033 0310033 5/29-6/30/15 93	070115 279	07/16/15		07/16/15		2,376.79
	44357	1	01411 3630	HYDRANT & WATER SERVICE 000348603 0348603 3/31-6/30/15 HM34	070115 HM34	07/16/15		07/16/15		2,575.50
	44358	1	01411 3630	HYDRANT & WATER SERVICE 000310033 0706109 3/31-6/30/15 HY13	070115 HY13	07/16/15		07/16/15		858.00
										10,705.55
2898				AQUASCAPES UNLIMITED						
	44359	1	01454 3711	POND TREATMENT POND SERVICE 6/24/15 - BOW TREE, MARY DELL & PIN OAK	1057	07/16/15		07/16/15		877.00
										877.00
82				ASSOCIATED TRUCK PARTS						
	44361	1	01430 2330	VEHICLE MAINT AND REPAIR BRAKE VALVES #42	982650	07/16/15		07/16/15		817.50
	44362	1	01430 2330	VEHICLE MAINT AND REPAIR AIR FILTERS	982896	07/16/15		07/16/15		103.74
										921.24

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 2

MRP05 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
113				BARTLETT TREE EXPERTS						
	44363	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	36378842-0	07/16/15		07/16/15		235.00
				FOLIAGE TREATMENT - BLUE SPRUCE & WHITE PINE - PARKING AREA						
	44364	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	36505471-0	07/16/15		07/16/15		285.00
				BARK TREATMENT - RED & SUGAR MAPLE TREES - PARKING AREA						
	44365	1	01438 2460	TREE REMOVAL	36505470-0	07/16/15		07/16/15		745.00
				SOIL TREATMENT RED & SUGAR MAPLE DICKEN DR. & ALCOTT CIRCLE.						
										1,265.00
514				BEANS FORD OF WEST CHESTER, FRED						
	44366	1	01430 2330	VEHICLE MAINT AND REPAIR	118530W	07/16/15		07/16/15		48.40
				LICENSE PLATE LAMP						
										48.40
1198				CHESTER COUNTY SPCA						
	44372	1	01410 5400	S.P.C.A. CONTRACT	231	07/16/15		07/16/15		590.00
				ANIMAL CONTROL ACTIVITY - JUNE 2015						
										590.00
2491				COMCAST 8499-10-109-0107472						
	44374	1	01401 3210	COMMUNICATION EXPENSE	070815	07/16/15		07/16/15		10.65
				0107472 7/17-8/16/15 PW TV						
										10.65
3249				COMCAST 8499-10-109-0107712						
	44376	1	01401 3210	COMMUNICATION EXPENSE	070215	07/16/15		07/16/15		103.63
				0107712 7/5-8/4/15 EG PARK LED SIGN						
										103.63
3490				COMCAST 8499-10-109-0111284						
	44375	1	01401 3210	COMMUNICATION EXPENSE	070215	07/16/15		07/16/15		10.65
				0111284 7/9-8/8/15 SPEC. VIDEO PW						
										10.65
317				CONTRACTOR'S CHOICE						
	44377	1	01430 2330	VEHICLE MAINT AND REPAIR	00191665	07/16/15		07/16/15		14.20
				ELASTA START						
										14.20

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 3

TRP05 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
320	44378	1	01430 2330	CONWAY POWER EQUIPMENT VEHICLE MAINT AND REPAIR REVERSING CONTACTOR	5039	07/16/15		07/16/15		185.32
										185.32
2997	44380	1	01213 1000	DOMINION DENTAL SERVICES INC. DENTAL INSURANCE W/H AUGUST 2015 PREMIUM	1938045	07/16/15		07/16/15		1,063.44
										1,063.44
2717	44385	1	01433 2500	HIGGINS & SONS INC., CHARLES A. MAINT. REPAIRS.TRAFF.SIG. TRAF.LIGHT REPAIR - N.CHESTER & GREEN HILL	39799	07/16/15		07/16/15		195.00
										195.00
2579	44386	1	01367 3701	IOZZI, LISA LADIES & YOUTH TENNIS REFUND - UNABLE TO ATTEND TENNIS CLASS	070715	07/16/15		07/16/15		260.00
										260.00
765	44389	1	01454 3740	LENNI ELECTRIC CORPORATION EQUIPMENT MAINT. & REPAIR TEST POWER AT DISTRIBUTION BOXES - EG PARK	150668	07/16/15		07/16/15		161.00
44390	1	01454 3740	EQUIPMENT MAINT. & REPAIR REPLACE BALLASTS & LAMPS - PARK LADIES ROOM	150670	07/16/15		07/16/15			186.88
										347.88
787	44391	1	01409 3740	LOW-RISE ELEVATOR CO. INC TWP. BLDG. - MAINT & REPAIRS BASIC MAINTENANCE - JULY 2015	63123	07/16/15		07/16/15		40.00
										40.00
829	44396	1	01454 3740	MASTER'S TOUCH EQUIPMENT MAINT. & REPAIR EXTERM. SERVICE JULY 2015 E.G.PARK	16274	07/16/15		07/16/15		84.00
44397	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS EXTERM. SERVICE JULY 2015 TWP.& PW	16130	07/16/15		07/16/15			104.00
44398	1	01409 3840	DISTRICT COURT EXPENSES EXTERM. SERVICE JULY 2015 DCT.& POL	16129	07/16/15		07/16/15			58.00
44399	1	01409 3840	DISTRICT COURT EXPENSES EXTERM. SERVICE MAY 2015 DCT.& POL	14299	07/16/15		07/16/15			58.00

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 4

MARPO5 run by BARBARA

4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
829				MASTER'S TOUCH						
	44400	1	01409 3840	DISTRICT COURT EXPENSES	13304	07/16/15		07/16/15		58.00
				EXTERM. SERVICE APRIL 2015 DC.& POL						
	44401	1	01409 3840	DISTRICT COURT EXPENSES	12647	07/16/15		07/16/15		58.00
				EXTERM. SERVICE MARCH 2015 DC.& POL						
										420.00
1641				NAPA AUTO PARTS						
	44402	1	01430 2330	VEHICLE MAINT AND REPAIR	2-631508	07/16/15		07/16/15		80.65
				10 LAMPS, THE RIGHT STUFF & BK OEM						
				HMP						
										80.65
1032				PECO - 99193-01302						
	44404	1	01409 3600	TWP. BLDG. - FUEL, LIGHT, WATER	070915	07/16/15		07/16/15		1,778.27
				99193-01302 5/27-6/25/15						
	44404	2	01454 3600	UTILITIES	070915	07/16/15		07/16/15		73.33
				99193-01302 5/27-6/25/15						
										1,851.60
1005				PENNSYLVANIA ONE CALL SYSTEM						
	44405	1	01438 3840	EQUIPMENT RENTAL	0000644722	07/16/15		07/16/15		37.30
				MONTHLY ACTIVITY - JUNE 2015						
										37.30
1785				PENNSYLVANIA STATE POLICE						
	44406	1	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14035984 -BKGRND CHECK - GALE						
	44406	2	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14114912 -BKGRND CHECK - MCGOVERN						
	44406	3	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14141451 -BKGRND CHECK - LOHR						
	44406	4	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14141638 -BKGRND CHECK -CIAMPAGLIA						
	44406	5	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14141683 -BKGRND CHECK -D'AMBROSIO						
	44406	6	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14141832 -BKGRND CHECK -NACRELLI						
	44406	7	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14141833 -BKGRND CHECK -NACRELLI						
	44406	8	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14141880 -BKGRND CHECK -NACRELLI						
	44406	9	01401 3000	GENERAL EXPENSE	070215	07/16/15		07/16/15		10.00
				R14151268 -BKGRND CHECK -ZIDAN						

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 5

MRP05 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
1785				PENNSYLVANIA STATE POLICE						
	44406	10	01452 2025	SUMMER PROGRAM GENERAL EXPENSE R14043933 -BKGRND CHECK -WUJCIK	070215	07/16/15		07/16/15		10.00
	44406	11	01452 2025	SUMMER PROGRAM GENERAL EXPENSE R14044031 -BKGRND CHECK -WUJCIK	070215	07/16/15		07/16/15		10.00
	44406	12	01452 2025	SUMMER PROGRAM GENERAL EXPENSE R14084255 -BKGRND CHECK -VUDATHALA	070215	07/16/15		07/16/15		10.00
										120.00
3146				PILEGGI INC., JAMES A.						
	44407	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS HAUL BLACKTOP FROM A. MYERS 6/22	5633	07/16/15		07/16/15		680.00
										680.00
2342				POWERPRO EQUIPMENT						
	44408	1	01454 3740	EQUIPMENT MAINT. & REPAIR TEXTURED CAP, TRIMSTONE & ELEC.BOX APPLEBROOK PARK SIGN	P00618	07/16/15		07/16/15		485.40
										485.40
2445				PROTECTION BUREAU, THE						
	44409	1	01409 3840	DISTRICT COURT EXPENSES CENTRAL MONITORING SERV. DIST.CT. 8/1/15 - 7/31/16	171702	07/16/15		07/16/15		360.00
										360.00
2830				REARDON, CHRIS						
	44410	1	01462 2490	MATERIALS & SUPPLIES 2 BAGS OF CHARCOAL	071515	07/16/15		07/16/15		27.50
	44410	2	01462 2600	MINOR EQUIP. PURCHASE TENT POLES & ROPE	071515	07/16/15		07/16/15		126.97
										154.47
1161				REILLY & SONS INC						
	44411	1	01430 2320	VEHICLE OPERATION - FUEL 353.5 GALLONS DIESEL	86682	07/16/15		07/16/15		670.24
										670.24

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Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 6

MARP05 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
1193	44412	1	01401 2100	RUBINSTEIN'S MATERIALS & SUPPLIES LEGAL PADS, INK CARTRIDGES, PENS & AIR DUSTERS	2103105-0	07/16/15		07/16/15		106.45
										106.45
2829	44415	1	01401 3210	VERIZON - TWP.FIOS 11627 COMMUNICATION EXPENSE 6/28/15 - 7/27/15 FIOS - TWP	062815-11627	07/16/15		07/16/15		79.99
										79.99
2964	44416	1	01401 2100	W.B. MASON CO. INC. MATERIALS & SUPPLIES 5 CARTONS LEGAL COPY PAPER	I26658140	07/16/15		07/16/15		134.20
										134.20
3561	44417	1	01367 3205	WANDERING CHEF CATERING CART, THE COMMUNITY DAY REFUND VENDOR FEE	071315	07/16/15		07/16/15		125.00
										125.00

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 8

MRP05 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recept Dte	Check#	Amount
583				HACH COMPANY						
	44381	1	05422 3700	R.C. STP-MAINT.& REPAIRS TNT, NITRITE	9438028	07/16/15		07/16/15		306.36
	44382	1	05422 3700	R.C. STP-MAINT.& REPAIRS TNT, PHOSPHORUS & COD, BUFFER, PH STORAGE & GLOVES	9436229	07/16/15		07/16/15		924.65
	44383	1	05422 3700	R.C. STP-MAINT.& REPAIRS PH ELECTRODE	9444861	07/16/15		07/16/15		307.49
	44384	1	05422 3700	R.C. STP-MAINT.& REPAIRS AMMONIA - TNT	9448377	07/16/15		07/16/15		197.44
FOR TESTING AT RCSTP										
										1,735.94
1624				L/B WATER SERVICE INC						
	44387	1	05420 3702	C.C. COLLEC.-MAINT.& REPR. MASTIC SEAL TAPE	3685465	07/16/15		07/16/15		577.50
	44387	1	05420 3702	C.C. COLLEC.-MAINT.& REPR. MASTIC SEAL TAPE	3685465	07/16/15		07/16/15		-385.00
	44387	2	05422 3700	R.C. STP-MAINT.& REPAIRS MASTIC SEAL TAPE	3685465	07/16/15		07/16/15		192.50
	44387	3	05422 3701	R.C. COLLEC.-MAINT.& REPR MASTIC SEAL TAPE	3685465	07/16/15		07/16/15		192.50
	44388	1	05420 3702	C.C. COLLEC.-MAINT.& REPR. MODULAR WALL & CASING SEAL	3685468	07/16/15		07/16/15		83.70
	44388	2	05422 3700	R.C. STP-MAINT.& REPAIRS MODULAR WALL & CASING SEAL	3685468	07/16/15		07/16/15		83.69
	44388	3	05422 3701	R.C. COLLEC.-MAINT.& REPR MODULAR WALL & CASING SEAL	3685468	07/16/15		07/16/15		83.69
										828.58
3043				MAIN POOL & CHEMICAL COMP. INC.						
	44392	1	05422 2440	R.C. STP- CHEMICALS 1650 GALLONS ALUMINUM SULFATE SOLUTION & 245 50LB BAGS CARBONATE LITE	1548455	07/16/15		07/16/15		5,458.00
										5,458.00
829				MASTER'S TOUCH						
	44393	1	05422 3700	R.C. STP-MAINT.& REPAIRS EXTERM. SERVICE JULY 2015 RCSTP	16131	07/16/15		07/16/15		33.00
	44394	1	05422 3700	R.C. STP-MAINT.& REPAIRS EXTERM. SERVICE MARCH 2015 RCSTP	12649	07/16/15		07/16/15		33.00
	44395	1	05422 3700	R.C. STP-MAINT.& REPAIRS EXTERM. SERVICE APRIL 2015 RCSTP	13306	07/16/15		07/16/15		33.00
										99.00

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 9

VARP05 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
1031				PECO - 99193-01204						
	44403	1	05420 3602	C.C. COLLECTION -UTILITIES 99193-01204 5/27-6/25/15	070915	07/16/15		07/16/15		381.51
	44403	2	05420 3600	C.C. METERS - UTILITIES 99193-01204 5/27-6/25/15	070915	07/16/15		07/16/15		10.00
	44403	3	05422 3601	R.C. COLLEC.-UTILITIES 99193-01204 5/27-6/25/15	070915	07/16/15		07/16/15		66.06
	44403	4	05422 3600	R.C STP -UTILITIES 99193-01204 5/27-6/25/15	070915	07/16/15		07/16/15		10,312.94
										10,770.51
1005				PENNSYLVANIA ONE CALL SYSTEM						
	44405	2	05422 3701	R.C. COLLEC.-MAINT.& REPR MONTHLY ACTIVITY - JUNE 2015	0000644722	07/16/15		07/16/15		37.29
	44405	3	05422 3702	R.C. COLLECTION-MAINT. & REP I&I MONTHLY ACTIVITY - JUNE 2015	0000644722	07/16/15		07/16/15		37.29
										74.58
2914				TOWLER, SCOTT A.						
	44413	1	05422 4500	R.C. STP-CONTRACTED SERV. SERVICE RE: RCSTP - JUNE 2015	15-060130-0-2	07/16/15		07/16/15		14,129.35
										14,129.35
2773				VERIZON - PW FIOS 9583						
	44414	1	05422 3601	R.C. COLLEC.-UTILITIES 6/28/15 - 7/27/15 FIOS - PW	062815-9583	07/16/15		07/16/15		79.99
										79.99
3562				WINDLES WATER WORKS INC.						
	44418	1	05429 3000	ADMIN.-GENERAL EXPENSE BOTTLED WATER	5892	07/16/15		07/16/15		50.00
										50.00

PLANT OPERATION & SLUDGE

WATER FOR RCSTP

Report Date 07/16/15

Expenditures Register
GL-1507-48565

PAGE 10

MARPO5 run by BARBARA 4 : 02 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06				REFUSE						
241	44370	1	06427 4502	C.C. SOLID WASTE AUTHORITY LANDFILL FEES WEEK 7/2/15 -7/7/15	40811	07/16/15		07/16/15		4,462.29
										4,462.29
1354	44373	1	06427 4503	CHESTER COUNTY, TREASURER OF COUNTY-HAZARD.WASTE PROG. SE PA HOUSEHOLD COLLECT.EVENTS 2015	2015-1	07/16/15		07/16/15		2,877.53
										2,877.53
										73,477.68
0 Printed, totalling										73,477.68

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	22,738.99	GENERAL FUND
05	05	43,398.87	SEWER OPERATING
06	06	7,339.82	REFUSE
		73,477.68	

PERIOD SUMMARY

Period	Amount
1507	73,477.68
	73,477.68

BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY

1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

July 7, 2015

Mr. John F. Hohenstein, P.E.
Dams and Waterways Section
Department of Environmental Protection
2 E Main Street
Norristown, PA 19401-4915

Re: Milltown Dam
DEP Number D15-146

Dear John:

At their meeting on June 16, 2015 the East Goshen Township Board of Supervisors accepted Gannett Fleming's proposal of May 29, 2015 in the amount of \$83,265. Gannett Fleming will be providing the Township with an assessment of the Dam in its current condition as well and the cost estimates to rehabilitate and breach the Dam. The work is expected to take eight months which means the Board of Supervisors will be in a position to make a decision on what they want to do with the Dam in February or March of 2016.

The Emergency Action Plan (EAP) for the Milltown Dam was approved by the Department on October 20, 2010. The Plan Maintenance section of the EAP requires that the Township and its engineer review and update the EAP, if necessary, every five years. As I understand this provision we would need to provide the Department with an updated EAP or documentation that an updated EAP is not required by October 20, 2015.

My question is would the Department agree to allow us to extend the deadline for the submission of this until October 20, 2016. The issue being that I do not want to spend the money to update the EAP if the Board ultimately decides to breach the dam.

Please give me a call at 610-692-7171 or e-mail me at rsmith@eastgoshen.org if you have any questions or need additional information.

Sincerely,



Louis F. Smith, Jr.
Township Manager

Cc: Eric Neast, PE
Board of Supervisors



1000 BISHOPS GATE BLVD., SUITE 300 MT. LAUREL, NJ 08054 (856) 787-0412 (800) 444-4554

July 13, 2015

Mr. Gary Althouse, Building Code Official
East Goshen TS
1580 Paoli Pike
West Chester, PA 19380



RE: Building Code Effectiveness Grading Schedule Results
East Goshen TS, Chester County, PA

Dear Mr. Althouse:

We wish to thank you for the cooperation given to our representative, Peggy Parks, during our recent survey. We have completed our analysis of the building codes adopted by your community and the efforts put forth to properly enforce those codes. The resulting Building Code Effectiveness Grading Classification is 4 for 1 and 2 family residential property and 4 for commercial and industrial property.

The Insurance Services Office, Inc. (ISO) is an insurer-supported organization with the primary mission of providing advisory insurance underwriting and rating information to insurers. There is no requirement that insurers use our advisory material. Insurers may have adopted, or may be in the process of adopting, an ISO insurance rating program that will provide rating credits to individual property insurance policies in recognition of community efforts to mitigate property damage due to natural disasters. These insurers may use the Building Code Effectiveness Grading Classification we have recently developed for your community as a basis for the credits used. While individual insurers may use different credits or different effective dates, the ISO program will apply credits to new construction within East Goshen TS that has been issued a Certificate of Occupancy in the year 2015 and forward.

We will email our report which provides additional information about our classification process and how we have graded various aspects of your community's building codes and their enforcement.

We want to highlight the fact that the Building Code Effectiveness Grading Schedule is an insurance underwriting and information tool; it is not intended to analyze all aspects of a comprehensive building code enforcement program nor is it for purposes of determining compliance with any state or local law or for making property/casualty loss prevention and life safety recommendations.

If you have any questions about the Classification that was developed, please let us know. Additionally, if you are planning on any future changes in your building codes or their enforcement, please advise us as these changes may affect our analysis and your community's grading classification.

Sincerely,

Mary Lucidi

Building Code Technical Analyst

Enclosure

Cc: Mr. Louis Smith, Manager
East Goshen TS
1580 Paoli Pike
West Chester, PA 19380

Rick Smith

From: Neil B. DeRiemer [REDACTED]
Sent: Tuesday, July 07, 2015 9:54 AM
To: rsmith@eastgoshen.org
Subject: Re: FW: Hershey Mill Dam Fundraising

Rick,
Fundraising is going slow but it is going.
ChesCo Historic Society was a big help.
We assume the summer months are a slow time.
I will send you Pay Pal and Go Fund Me links for the Township's Constant Contact use when they are complete.
Neil

Jul 7, 2015 09:21:34 AM, rsmith@eastgoshen.org wrote:

Neil

Anything new?
The Board has a meeting tonight.
Thanks
Rick

From: Rick Smith [<mailto:rsmith@eastgoshen.org>]
Sent: Tuesday, June 30, 2015 3:07 PM
To: 'Neil B. DeRiemer'
Subject: Hershey Mill Dam Fundraising

Neil

Can you provide me with an update of the fundraising activities. An e-mail is fine.

Thanks

Rick Smith

RECEIVED AFTER
AGENDA
WAS PRINTED

Memo
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Voice (610) 692-7171
Fax (610) 425-8950
E-mail rsmith@eastgoshen.org

Date: July 17, 2015
To: Board of Supervisors
From: Rick Smith, Township Manager
Re: 1641 Manley Road

Bill Mullray has removed the two trees and would like to have the \$1,800 released to pay the tree contractor.

I have no objection to the release.

Outstanding Items

Deliver, plant, stake, mulch and water 62 trees (2.5 times the cost of materials)	\$24,505.25
Remove 2 trees in the ROW	\$1,800.00
Grade, seed and stabilize ROW	\$2,200.00
Total of Outstanding Items	\$28,505.25
10% Contingency	\$2,850.52
Total of Outstanding Items plus contingency	\$31,355.77

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Memo
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