

**EAST GOSHEN TOWNSHIP  
BOARD OF SUPERVISORS MEETING  
1580 PAOLI PIKE  
OCTOBER 13, 2015 – 7:00 pm  
FINAL APPROVED MINUTES**

**Present:** Chairman Marty Shane; Vice-Chairman Senya D. Isayeff; and Supervisors Janet Emanuel; Carmen Battavio; Township Manager Rick Smith; Township CFO Jon Altshul; Township Director of Code Enforcement/Zoning Officer Mark Gordon; Park & Recreation Director Jason Lang; and ABC Members Erich Meyer (Conservancy Board), Lori Kier (Planning Commission), Don Zembruski (Commerce Commission), Monica Close (Planning Commission), Chris Reardon (Historical Commission), Joe Zulli (Park and Recreation Commission) and Mike Broennle (Trail Committee).

**Call to order & Pledge of Allegiance:**

Marty called the meeting to order at 7:00 pm and asked Natasha Manbeck to lead the assembly in the Pledge of Allegiance.

**Moment of Silence:**

Carmen called for a moment of silence to honor the members of the military who keep us safe and Godspeed to all those who have lost their lives in the line of duty.

**Recording of Meeting:** Candace Mulholland, Reporter for the *Daily Local News*, indicated that she would be recording the meeting.

**New Business:**

- a.) **Update on Paoli Pike Trail (PPT) Concept Plan Draft.** Natasha Manbeck, McMahon Associates, presented a PowerPoint update on the PPT Concept Plan with conceptual renderings. Some of the noted highlights of the presentation were:
  - a. Fencing would be erected in the horse farm frontage to provide safety where a steep sloping area exists.
  - b. A large sidewalk shoulder would be created in the Goshen Corporate Park frontage.
  - c. The Township Building frontage would be curbed, have a stamped asphalt median, and the car travel lanes would be narrowed to accommodate the trail. This particular feature has met with PennDOT's approval.
  - d. Cost estimates are based on aerial, GPS data, not actual survey data, and actual costs could vary
  - e. Natasha handed out detailed cost estimates illustrating the seven segments of the trail construction with costs totaling approximately \$7.7 Million
  - f. Natasha suggested the central and eastern sections of the trail (C, D, E and F) as the recommended first targets based on costs and overall immediate impact to residents.
  - g. Natasha commented that a key piece of the puzzle was to know how much the Township could reasonably match to State and Federal funding.

- h. Marty commented that the Township could reasonably match \$1.3 million.
- i. Natasha thought the initial, central segments would take approximately three years to construct.
- j. *Lloyd Foss, 1344 Hollyberry Lane and Lori Kier, 619 Marydell Drive*, expressed a strong desire for sections A and B (those that are adjacent to the middle school and the high school) to be constructed first.
- k. Mark Gordon commented that sections A and B are the most expensive of all the segments due to the amount of wetlands the path would need to cross and would require expensive and lengthy permits before construction could begin.
- l. Natasha noted the following dates of importance: November 16<sup>th</sup>—Trail draft to the Committee; December 1<sup>st</sup>—Comments from Trail Committee are due; December 15<sup>th</sup>—Public Meeting as part of the Board of Supervisors Meeting; January 2016—Final Report due to Board.

**Chairman’s Report:**

Marty announced that Penn DOT will begin the repaving work on Greenhill Road in early November, 2015, and that the 2015 Community Day was a great success and was held at no expense to residents.

**New Business (Continued):**

- b.) **Presentation of 2016 Preliminary Proposed Budget:** Jon presented the 2016 Preliminary Proposed Budget. He noted that for the 13<sup>th</sup> consecutive year, no tax increases are proposed in the 2016 budget. The proposed budget included \$10,027,751 in revenues and \$10,065,787 in expenses for a deficit of \$38,036, to be paid from existing fund balance.

Marty recommended that \$50,000 in expenses for Paoli Pike Trail consultant expenses be added to the budget, based on Natasha’s earlier presentation. Jon agreed to make that change, which would increase the deficit to \$88,036. Jon also encouraged residents to visit the “2016 Budget” page on the website to learn more about the proposed budget.

**Any Other Matter:** The Board decided to discuss the ABC Committee Goals at the October 27, 2015 Board of Supervisors meeting

**Adjournment:**

There being no further business, the meeting was adjourned at 9:02 pm

Respectfully submitted,  
*Christina Rossetti Hartnett*  
*Recording Secretary*