

**AGENDA**  
**EAST GOSHEN TOWNSHIP**  
**BOARD OF SUPERVISORS**  
Tuesday, December 15, 2015  
7:00 PM  
Executive Session at 5:30 PM  
Personnel Matter

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence – Supervisor Carmen Battavio
4. Ask if anyone is recording the meeting
5. Chairman’s Report
  - a. The Park Master Plan has been posted on the Township web site and comments will be accepted until January 15, 2016.
6. Public Hearing - none
7. Emergency Services Reports
  - WEGO – Chief Brenda Bernot
  - Goshen Fire Co. - none
  - Malvern Fire Co – November Fire Operations & EMS Report
  - Fire Marshal – none
8. Financial Report – November 2015
9. Old Business
  - a. Consider adoption of 2016 WEGO Budget Version 6.1
10. New Business
  - a. Consider Deed of Dedication for Sorrell Hill Drive and close out of escrow
  - b. Consider Department of Recreation Strategic Plan
  - c. Consider Stormwater Agreements for 1506 E. Grand Oak Lane
  - d. Consider Resolution authorizing application for Multimodel Transportation Fund Grant.
  - e. Consider bids for East Boot Road Bridge Superstructure Replacement
  - f. Consider Thermoplastic Applicator
  - g. Consider amendment to Vehicles and Traffic Chapter of Township Code
  - h. Consider Group Bids for 2016
  - i. Proposal for Paoli Pike Trail Survey
11. Any Other Matter
12. Approval of Minutes - none
13. Treasurer’s Report
  - a. December 10, 2015
14. Correspondence, Reports of Interest
  - a. Acknowledge notice of 9 e-mails concerning funding for charter schools
15. Public Comment – Hearing of Residents
16. Adjournment

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda in order to accommodate the needs of other board members, the public or an applicant.

## Dates of Importance

Dec 14, 2015	Municipal Authority	7:00 pm
Dec 15, 2015	Board of Supervisors	7:00 pm
Dec 16, 2015	Futurist Committee	7:00 pm
Dec 17, 2015	Commerce Commission	7:00 pm
Dec 25, 2015	Christmas – Office Closed	
Jan 1, 2015	New Year’s Day- Office Closed	
Jan 4, 2016	Board of Supervisors	7:00 pm
Jan 6, 2016	Planning Commission	7:00 pm
Jan 7, 2016	Park and Rec commission	7:00 pm
Jan 9, 2016	Annual Planning Session	8:00 am

Newsletter Deadlines for Spring of 2016: January 31, 2016



# Malvern Fire Company

424 East King Street  
Malvern, PA 19355

Main 610-647-0693  
Fax 610-647-0249

www.malvernfireco.com

## Monthly Fire Operations Report - November 2015

Calls for Month: 25		Year Total: 327		
Call Type	Malvern	Willistown	East Goshen	Other
Automatic Fire Alarm	3	3	0	0
EMS Assist	1	0	0	0
Elevator Rescue	1	0	0	0
Fire Police	0	0	0	2
Gas Leak - Inside	1	0	0	0
Investigation - Inside	0	1	0	0
Motor Vehicle Accident	0	2	1	0
Other Rescue	0	0	0	1
Structure Fire	0	4	0	3
Trash	0	1	0	0
Wires	0	0	0	1
<b>MONTH TOTAL</b>	6	11	1	7
<b>YEAR TOTAL</b>	96	168	10	53

Mutual Aid	Given	Received	Month Total	Year Total
Berwyn Fire Co.	2	3	5	19
CCH Medic 91	0	0	0	1
East Whiteland Fire Co.	5	1	6	46
Fame Fire Co.	0	0	0	1
Goshen Fire Co.	0	5	5	26
Goodwill Fire Co.	0	0	0	2
Kimberton Fire Co.	0	0	0	1
Lionville Fire Co.	0	0	0	3
Newtown Sq. Fire Co.	0	0	0	5
Paoli Fire Co.	1	3	4	17
Radnor Fire Co.	0	0	0	4
Uwchlan EMS	0	0	0	1
West Whiteland Fire Co.	0	0	0	1

Total Value of Property & Contents	Total Month Loss	Total Year Loss	Total Saved
\$3,150,000	\$0	\$477,500	\$2,672,450

Number of Personnel Attending Calls	Year Total	Hours in Service	Year Total
223	2,441	158.33	1,542.27

Number of Training Sessions	Year Total	Hours in Service	Year Total
4	49	120	1,331.75

<b>Number of Special Assignments</b>	<b>Year Total</b>	<b>Hours in Service</b>	<b>Year Total</b>
1	58	1	1,500

<b>Total Hours in Service (Month)</b>	<b>Total Hours in Service (Year)</b>
279.33	4,374.02



**Malvern Fire Company EMS  
2015 Statistics**

2015		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
Calls		238	212	234	237	222	243	225	210	203	215	208		2447
Call Types	Emer. Transfer	0	0	0	0	0	0	0	0	0	0	0		0
	Event Standby	0	0	0	0	0	0	0	3	0	2	2		7
	Fire	6	9	11	14	22	13	17	10	10	17	12		141
	Medical	221	196	211	217	190	218	200	187	170	188	178		2176
	MVA	11	6	12	6	9	12	8	9	23	8	16		120
	Relocate	0	1	0	0	0	0	0	0	0	0	0		1
	Routine	0	0	0	0	1	0	0	1	0	0	0		2
	Strike	0	0	0	0	0	0	0	0	0	0	0		0
ALS/BLS	ALS	178	158	168	173	149	169	141	143	137	146	144		1706
	BLS	60	54	66	64	73	74	84	67	66	69	64		741
Municipalities	Charlestown Twp.	6	8	11	1	3	7	6	8	9	4	7		70
	E. Goshen Twp.	59	40	41	49	39	49	47	39	35	47	38		483
	E. Whiteland Twp.	28	26	33	33	40	35	26	25	35	47	33		361
	Easttown Twp.	3	1	3	2	3	1	2	3	0	2	1		21
	Honey Brook Twp.	1	0	0	0	0	0	0	0	0	0	0		1
	Malvern Boro.	20	19	27	21	18	24	21	18	19	15	24		226
	Out of County	1	4	0	0	0	0	0	0	0	0	0		5
	Tredyffrin Twp.	30	15	13	19	21	17	12	16	23	17	17		200
	W. Goshen Twp.	3	4	1	1	1	0	0	1	0	2	1		14
	W. Pikeland Twp.	0	0	1	0	0	1	0	0	0	0	0		2
	W. Whiteland Twp.	0	1	0	0	0	0	1	0	0	1	0		3
	Westtown Twp.	7	0	0	1	1	0	1	1	0	1	3		15
Willistown Twp.	80	94	104	110	96	109	109	99	82	79	84		1046	
Hospital - Outcome	AI	0	0	1	1	0	0	0	0	0	0	0		2
	BMH	4	2	2	0	3	1	1	1	1	2	1		18
	BMRH	0	0	0	0	1	0	0	0	0	0	0		1
	BWH	0	0	0	0	0	0	0	0	1	0	0		1
	CCH	9	11	10	15	7	11	13	14	6	0	13		109
	CHOP	0	0	0	0	0	0	0	0	0	0	1		1
	Care Transferred	0	0	0	1	0	0	0	0	0	0	1		2
	Extended Care Fac.	0	0	0	0	0	0	0	1	0	15	0		16
	Event Standby	0	0	0	0	0	0	0	3	0	0	3		6
	Fire Standby	5	10	11	14	17	13	17	9	10	17	10		133
	Heli	0	0	0	0	1	0	0	0	0	0	0		1
	HUP	0	0	0	0	0	0	0	1	0	0	0		1
	LH	0	0	0	0	0	0	0	0	1	0	1		2
	Lift Assist	2	6	7	0	2	1	2	3	1	2	1		27
	No Services	12	13	9	12	14	13	9	5	17	10	14		128
	PMH	158	133	167	163	145	166	147	133	130	138	139		1619
	PVH	0	1	1	0	0	0	1	0	0	0	0		3
	Public Service	0	0	0	0	2	0	0	0	1	0	0		3
	Recalled	39	25	20	27	20	26	30	33	29	24	19		292
	Refusals	5	5	4	2	9	7	3	7	5	5	4		56
Released to BLS	0	2	0	2	1	2	1	0	0	1	1		10	
RH	0	2	0	0	0	0	0	0	1	0	0		3	
Tx/No Transport	4	2	2	0	0	3	1	0	0	1	0		13	
Assist/Assisted	Berwyn	5	1	2	3	6	0	3	1	1	2	1		25
	Elverson	1	0	0	0	0	0	0	0	0	0	0		1
	E. Whiteland	32	25	34	24	33	37	26	31	34	40	35		351
	GFAC	4	2	0	0	1	1	2	0	0	1	0		11
	Goshen	54	39	42	49	34	44	43	31	28	40	33		437

**Malvern Fire Company EMS  
2015 Statistics**

Kimberton	0	2	0	0	0	1	0	0	0	0	0	0	3
Medic 91	2	2	0	0	1	0	3	1	0	0	1	10	
Newtown Square	0	0	0	0	1	0	1	1	0	2	0	5	
Out of Area	1	0	0	0	0	0	0	0	0	0	0	1	
Paoli	45	24	24	36	25	30	22	27	32	22	26	313	
Washington Hose	0	0	0	0	1	0	1	0	0	0	0	2	
Uwchlan	0	1	0	1	0	0	1	0	0	0	0	3	

# Memo

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To: Board of Supervisors  
From: Jon Altshul  
Re: November 2015 Financial Report  
Date: December 9, 2015

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Net of pass-through accounts, the general fund had revenues of \$9,310,440 and expenses of \$8,746,014 for a year-to-date surplus of \$564,426 through the end of November. Compared to the YTD budget, revenues were \$361,623 over-budget and expenses were \$280,601 under-budget, for a positive budget variance of \$642,224, an improvement of \$130,774 since last month. As of November 30<sup>th</sup>, the general fund balance was \$4,857,277.

The positive improvement has been driven largely by savings in Public Works. Specifically, due to lower-than-expected oil prices, the cost of resurfacing is coming in substantially under-budget. Net of core revenues, Public Works is now \$100,331 under-budget, which represents an improvement of approximately \$110,000 since October. The remaining departments all continue to be under-budget.

On the revenue side, Earned Income Tax receipts were somewhat lower than expected for the second straight month. However, this decrease was offset by a robust transfer tax disbursement that reflected the sale of a large apartment complex.

## Other funds

Other funds continue to be in a strong position through November.

- The **State Liquid Fuels Fund** had \$431,170 in revenues and no expenses. The fund balance is \$431,374.
- The **Sinking Fund** had \$21,941 in revenues and \$343,738 in expenses. The fund balance is \$5,915,638.
- The **Transportation Fund** had \$3,802 in revenues and \$10,648 in expenses. The fund balance is \$1,061,007.
- The **Sewer Operating Fund** had \$3,058,156 in revenues and \$2,857,150 in expenses. The fund balance is \$794,547.
- The **Refuse Fund** had \$921,961 in revenues and \$938,215 in expenses. The fund balance is \$732,644.
- The **Sewer Sinking Fund** had \$2,482 in revenues and \$17,838 in expenses. The fund balance is \$1,934,957.
- The **Operating Reserve Fund** had \$2,879 in revenues and no expenses. The fund balance is \$2,478,491.
- The **Events Fund** had \$7 in revenues and no expenses. The fund balance is \$30,014.

## 2015 Year-End Projections

I am now projecting that the general fund finishes the year with a surplus of \$342,846 and a positive budget variance of \$642,514 or about \$172,839 more than last month. This positive forecast reflects the savings from resurfacing, as well as higher transfer tax receipts. There are no changes to other funds year-end projections since last month.

### Trends in Chester County Assessments

At the December 1<sup>st</sup> meeting, Senya asked for data comparing the change in real estate assessments in other Chester County municipalities since the topic was last discussed in December 2012.

Below find a table comparing assessment changes among nearby municipalities over this timeframe. As you'll see, East Goshen's increases lag the County as a whole slightly. That said, assessments only change when they are formally appealed or there is new construction. Therefore, because there has been relatively little new construction in East Goshen over this time period (particularly compared to many other Chester County municipalities), these figures reflect great stability in East Goshen.

NAME	2013 Assessments	2014 Assessments	2015 Assessments	2016 Assessments	Increase 2013- 2016	Increase 2015- 2016
EAST WHITELAND	1,337,217,443	1,351,850,333	1,383,853,343	1,438,029,865	7.5%	3.9%
WILLISTOWN	1,215,691,566	1,241,182,016	1,259,963,956	1,286,269,716	5.8%	2.1%
WEST CHESTER	689,697,610	696,519,770	708,290,195	716,893,565	3.9%	1.2%
UWCHLAN	1,451,941,624	1,467,189,194	1,489,700,246	1,503,809,608	3.6%	0.9%
WEST WHITELAND	1,689,587,512	1,684,677,542	1,685,073,475	1,697,937,655	0.5%	0.8%
TREDYFFRIN	3,526,244,674	3,533,684,180	3,543,782,470	3,563,939,145	1.1%	0.6%
WESTTOWN	752,391,127	753,308,975	754,419,505	758,207,903	0.8%	0.5%
MALVERN	210,028,960	215,018,932	231,041,742	231,894,112	10.4%	0.4%
<b>EAST GOSHEN</b>	<b>1,617,197,336</b>	<b>1,608,390,966</b>	<b>1,617,656,756</b>	<b>1,620,788,716</b>	<b>0.2%</b>	<b>0.2%</b>
WEST GOSHEN	1,766,649,613	1,782,308,943	1,806,308,023	1,809,458,303	2.4%	0.2%
EAST BRADFORD	809,327,724	807,898,424	809,645,794	809,296,474	0.0%	0.0%
THORNBURY	308,467,096	312,788,729	317,048,869	316,019,879	2.4%	-0.3%
<b>Total County</b>	<b>36,406,268,568</b>	<b>36,652,392,278</b>	<b>36,949,355,330</b>	<b>37,270,312,391</b>	<b>2.4%</b>	<b>0.9%</b>

I would also add that excluding sales to spouses or family members, the average sales price of a single family home in East Goshen is up 16.4% year-to-date through November compared to the same timeframe in 2014.

**EAST GOSHEN TOWNSHIP**  
**NOVEMBER 2015 FINANCIAL RESULTS**  
November 30, 2015

Account Title	Annual Budget	Y-T-D Budget	Y-T-D Actual	Budget-Actual Variance
<b>GENERAL FUND</b>				
EMERGENCY SERVICES EXPENSES	4,152,253	3,896,637	3,837,178	(59,459)
PUBLIC WORKS EXPENSES	2,497,796	2,133,731	1,984,026	(149,705)
ADMINISTRATION EXPENSES	1,805,260	1,418,109	1,370,479	(47,630)
ZONING/PERMITS/CODES EXPENSES	523,728	476,836	474,393	(2,443)
PARK AND RECREATION EXPENSES	582,149	467,713	446,242	(21,471)
<b>TOTAL CORE FUNCTION EXPENSES</b>	<b>9,561,186</b>	<b>8,393,026</b>	<b>8,112,319</b>	<b>(280,707)</b>
EMERGENCY SERVICES REVENUES	85,977	76,706	64,128	(12,578)
PUBLIC WORKS REVENUES	892,534	332,164	282,790	(49,374)
ADMINISTRATION REVENUES	301,179	283,393	311,449	28,056
ZONING/PERMITS/CODES REVENUES	291,300	228,873	324,635	95,762
PARK AND RECREATION REVENUES	132,987	126,993	135,853	8,860
<b>TOTAL CORE FUNCTION REVENUES</b>	<b>1,703,977</b>	<b>1,048,129</b>	<b>1,118,855</b>	<b>70,726</b>
<b>NET EMERGENCY SERVICES EXPENSES</b>	<b>4,066,276</b>	<b>3,819,931</b>	<b>3,773,050</b>	<b>(46,881)</b>
<b>NET PUBLIC WORKS EXPENSES</b>	<b>1,605,262</b>	<b>1,801,567</b>	<b>1,701,236</b>	<b>(100,331)</b>
<b>NET ADMINISTRATION EXPENSES</b>	<b>1,504,081</b>	<b>1,134,716</b>	<b>1,059,030</b>	<b>(75,686)</b>
<b>NET ZONING/PERMITS/CODES EXPENSES</b>	<b>232,428</b>	<b>247,963</b>	<b>149,759</b>	<b>(98,204)</b>
<b>NET PARK AND RECREATION EXPENSES</b>	<b>449,162</b>	<b>340,720</b>	<b>310,389</b>	<b>(30,331)</b>
<b>CORE FUNCTION NET SUBTOTAL</b>	<b>7,857,209</b>	<b>7,344,897</b>	<b>6,993,464</b>	<b>(351,433)</b>
DEBT - PRINCIPAL	476,000	476,000	476,000	0
DEBT - INTEREST	170,418	157,589	157,695	106
<b>TOTAL DEBT</b>	<b>646,418</b>	<b>633,589</b>	<b>633,695</b>	<b>106</b>
<b>TOTAL CORE FUNCTION NET</b>	<b>8,503,627</b>	<b>7,978,486</b>	<b>7,627,159</b>	<b>(351,327)</b>
<b>NON-CORE FUNCTION REVENUE</b>				
EARNED INCOME TAX	4,775,000	4,531,475	4,406,398	(125,077)
REAL ESTATE PROPERTY TAX	1,994,211	1,986,969	1,978,816	(8,153)
REAL ESTATE TRANSFER TAX	640,000	604,546	997,066	392,520
CABLE TV FRANCHISE TAX	455,616	455,616	462,319	6,703
LOCAL SERVICES TAX	310,000	294,190	317,492	23,302
OTHER INCOME	29,132	27,892	29,494	1,602
<b>TOTAL NON CORE FUNCTION REVENUE</b>	<b>8,203,959</b>	<b>7,900,688</b>	<b>8,191,585</b>	<b>290,897</b>
<b>NET RESULT</b>	<b>(299,668)</b>	<b>(77,798)</b>	<b>564,426</b>	<b>642,224</b>

SUMMARY OF FUNDS REPORT (AKA "JOE REPORT")  
 ALL FUNDS NOVEMBER 2015  
 \* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

	GENERAL FUND*	LIQUID FUELS STATE FUND	SINKING FUND	TRANSPORT. FUND	SEWER OP. FUND	REFUSE FUND	SEWER SINK FUND	OPERATING RESERVE	EVENTS FUND	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY
<b>01/01/15 BEGINNING BALANCE</b>	<b>\$4,458,873</b>	<b>\$204</b>	<b>6,237,436</b>	<b>1,067,853</b>	<b>593,540.66</b>	<b>748,898</b>	<b>\$1,950,312</b>	<b>\$2,475,611</b>	<b>\$30,006</b>	<b>\$17,562,735</b>	<b>\$1,589,177</b>
<b>RECEIPTS</b>											
310 TAXES	\$8,207,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,207,642	\$0
320 LICENSES & PERMITS	\$48,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,954	\$0
330 FINES & FORFEITS	\$36,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,294	\$0
340 INTERESTS & RENTS	\$116,450	\$459	\$18,215	\$2,217	\$561	\$904	\$2,482	\$2,879	\$7	\$144,175	\$1,393
350 INTERGOVERNMENTAL	\$101,221	\$430,711	\$3,726	\$0	\$3,057,595	\$0	\$0	\$0	\$0	\$3,593,254	\$37,162
360 CHARGES FOR SERVICES	\$792,245	\$0	\$0	\$0	\$0	\$921,058	\$0	\$0	\$0	\$1,713,303	\$45,165
380 MISCELLANEOUS REVENUES	\$885,078	\$0	\$0	\$1,585	\$0	\$0	\$0	\$0	\$0	\$886,663	\$423
390 OTHER FINANCING SOURCES	\$226,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,951	\$20,000
	<b>\$10,414,836</b>	<b>\$431,170</b>	<b>\$21,941</b>	<b>\$3,802</b>	<b>\$3,058,156</b>	<b>\$921,961</b>	<b>\$2,482</b>	<b>\$2,879</b>	<b>\$7</b>	<b>\$14,857,235</b>	<b>\$104,143</b>
<b>EXPENDITURES</b>											
400 GENERAL GOVERNMENT	\$1,033,749	\$0	\$34,389	\$0	\$0	\$0	\$17,838	\$0	\$0	\$1,085,976	\$0
410 PUBLIC SAFETY	\$5,336,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,336,567	\$0
420 HEALTH & WELFARE	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
426 SANITATION & REFUSE	\$76,669	\$0	\$0	\$0	\$1,990,153	\$938,215	\$0	\$0	\$0	\$3,005,037	\$204,641
430 HIGHWAYS,ROADS & STREETS	\$1,732,605	\$0	\$248,872	\$10,648	\$846,997	\$0	\$0	\$0	\$0	\$2,839,122	\$0
450 CULTURE-RECREATION	\$412,168	\$0	\$60,477	\$0	\$0	\$0	\$0	\$0	\$0	\$472,645	\$0
460 CONSERVATION & DEVELOPMENT	\$3,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,491	\$0
470 DEBT SERVICE	\$656,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$656,749	\$0
480 MISCELLANEOUS EXPENDITURES	\$755,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755,075	\$0
490 OTHER FINANCING USES	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0
	<b>\$10,013,073</b>	<b>\$0</b>	<b>\$343,738</b>	<b>\$10,648</b>	<b>\$2,857,150</b>	<b>\$938,215</b>	<b>\$17,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,180,662</b>	<b>\$204,641</b>
<b>2015 SURPLUS/(DEFICIT)*</b>	<b>401,763</b>	<b>\$431,170</b>	<b>(\$321,797)</b>	<b>(\$6,846)</b>	<b>\$201,006</b>	<b>(\$16,254)</b>	<b>(\$15,356)</b>	<b>\$2,879</b>	<b>\$7</b>	<b>\$676,573</b>	<b>(\$100,498)</b>
<b>CLEARING ACCOUNT ADJUSTMENTS</b>	<b>(\$3,359)</b>										
<b>11/30/15 BALANCE</b>	<b>\$4,857,277</b>	<b>\$431,374</b>	<b>\$5,915,638</b>	<b>\$1,061,007</b>	<b>\$794,547</b>	<b>\$732,644</b>	<b>\$1,934,957</b>	<b>\$2,478,491</b>	<b>\$30,014</b>	<b>\$18,235,949</b>	<b>\$1,488,679</b>



**EAST GOSHEN TOWNSHIP**  
**2015 YEAR-END PROJECTIONS**  
**November 30, 2015**

Account Title	2015 Adopted	Year-end Proj (Oct)	\$ Variance	% Variance
<b>GENERAL FUND</b>				
EMERGENCY SERVICES EXPENSES	4,152,253	4,094,489	(57,764)	-1.4%
PUBLIC WORKS EXPENSES	2,497,796	2,466,433	(31,363)	-1.3%
ADMINISTRATION EXPENSES	1,805,260	1,664,577	(140,683)	-7.8%
ZONING/PERMITS/CODES EXPENSES	523,728	522,924	(804)	-0.2%
PARK AND RECREATION EXPENSES	582,149	574,797	(7,352)	-1.3%
<b>TOTAL CORE FUNCTION EXPENSES</b>	<b>9,561,186</b>	<b>9,323,220</b>	<b>(237,966)</b>	<b>-2.5%</b>
EMERGENCY SERVICES REVENUES	85,977	68,097	(17,880)	-20.8%
PUBLIC WORKS REVENUES	892,534	854,076	(38,458)	-4.3%
ADMINISTRATION REVENUES	301,179	337,693	36,514	12.1%
ZONING/PERMITS/CODES REVENUES	291,300	415,132	123,832	42.5%
PARK AND RECREATION REVENUES	132,987	135,852	2,865	2.2%
<b>TOTAL CORE FUNCTION REVENUES</b>	<b>1,703,977</b>	<b>1,810,849</b>	<b>106,872</b>	<b>6.3%</b>
<b>NET EMERGENCY SERVICES EXPENSES</b>	<b>4,066,276</b>	<b>4,026,392</b>	<b>(39,884)</b>	<b>-1.0%</b>
<b>NET PUBLIC WORKS EXPENSES</b>	<b>1,605,262</b>	<b>1,612,357</b>	<b>7,095</b>	<b>0.4%</b>
<b>NET ADMINISTRATION EXPENSES</b>	<b>1,504,081</b>	<b>1,326,884</b>	<b>(177,197)</b>	<b>-11.8%</b>
<b>NET ZONING/PERMITS/CODES EXPENSES</b>	<b>232,428</b>	<b>107,792</b>	<b>(124,636)</b>	<b>-53.6%</b>
<b>NET PARK AND RECREATION EXPENSES</b>	<b>449,162</b>	<b>438,945</b>	<b>(10,217)</b>	<b>-2.3%</b>
<b>CORE FUNCTION NET SUBTOTAL</b>	<b>7,857,209</b>	<b>7,512,371</b>	<b>(344,838)</b>	<b>-4.6%</b>
DEBT - PRINCIPAL	476,000	476,000	0	0.0%
DEBT - INTEREST	170,418	170,418	0	0.0%
<b>TOTAL DEBT</b>	<b>646,418</b>	<b>646,418</b>	<b>0</b>	<b>0.0%</b>
<b>TOTAL CORE FUNCTION NET</b>	<b>8,503,627</b>	<b>8,158,789</b>	<b>(344,838)</b>	<b>-4.2%</b>
<b>NON-CORE FUNCTION REVENUE</b>				
EARNED INCOME TAX	4,775,000	4,675,000	(100,000)	-2.1%
REAL ESTATE PROPERTY TAX	1,994,211	1,989,240	(4,971)	-0.2%
REAL ESTATE TRANSFER TAX	640,000	1,020,000	380,000	59.4%
CABLE TV FRANCHISE TAX	455,616	462,319	6,703	1.5%
LOCAL SERVICES TAX	310,000	325,000	15,000	4.8%
OTHER INCOME	29,132	30,076	944	3.2%
<b>TOTAL NON CORE FUNCTION REVENUE</b>	<b>8,203,959</b>	<b>8,501,635</b>	<b>297,676</b>	<b>3.6%</b>
<b>NET RESULT</b>	<b>(299,668)</b>	<b>342,846</b>	<b>642,514</b>	



SUMMARY OF FUNDS REPORT (AKA "JOE REPORT")  
 2015 YEAR-END PROJECTION ALL FUNDS, November 30, 2015  
 \* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

	GENERAL FUND*	LIQUID FUELS STATE FUND	SINKING FUND	TRANSPORT. FUND	SEWER OP. FUND	REFUSE FUND	SEWER SINK FUND	OPERATING RESERVE	EVENTS FUND	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY
01/01/16 BEGINNING BALANCE	\$4,458,873	\$204	6,237,436	1,067,853	593,541	748,898	\$1,950,312	\$2,475,611	\$30,006	\$17,562,734	\$1,589,177
<b>RECEIPTS</b>											
310 TAXES	\$8,471,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,471,559	\$0
320 LICENSES & PERMITS	\$40,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,964	\$0
330 FINES & FORFEITS	\$40,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,262	\$0
340 INTERESTS & RENTS	\$126,594	\$390	\$28,650	\$2,400	\$625	\$979	\$2,500	\$6,500	\$8	\$168,646	\$1,511
350 INTERGOVERNMENTAL	\$101,041	\$430,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$531,752	\$0
360 CHARGES FOR SERVICES	\$892,997	\$0	\$0	\$0	\$3,196,344	\$988,730	\$0	\$0	\$0	\$5,078,071	\$79,150
380 MISCELLANEOUS REVENUES	\$1,148,507	\$0	\$0	\$1,189	\$1,000	\$0	\$0	\$0	\$0	\$1,150,696	\$0
390 OTHER FINANCING SOURCES	\$825,224	\$0	\$354,477	\$0	\$27,409	\$0	\$169,718	\$0	\$15,000	\$1,391,828	\$40,000
	\$11,647,148	\$431,101	\$383,127	\$3,589	\$3,225,378	\$989,709	\$172,218	\$6,500	\$15,008	\$16,873,777	\$120,661
<b>EXPENDITURES</b>											
400 GENERAL GOVERNMENT	\$1,248,260	\$0	\$34,389	\$0	\$0	\$0	\$0	\$0	\$0	\$1,282,649	\$0
410 PUBLIC SAFETY	\$5,739,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,739,202	\$0
420 HEALTH & WELFARE	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
426 SANITATION & REFUSE	\$87,000	\$0	\$0	\$0	\$2,383,104	\$1,063,498	\$44,798	\$0	\$0	\$3,578,400	\$204,052
430 HIGHWAYS,ROADS & STREETS	\$2,181,966	\$431,105	\$299,172	\$12,000	\$0	\$0	\$0	\$0	\$0	\$2,924,243	\$0
450 CULTURE-RECREATION	\$520,270	\$0	\$69,462	\$0	\$0	\$0	\$0	\$0	\$0	\$589,732	\$0
460 CONSERVATION & DEVELOPMENT	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865	\$0
470 DEBT SERVICE	\$669,909	\$0	\$0	\$0	\$878,890	\$0	\$0	\$0	\$0	\$1,548,799	\$27,409
480 MISCELLANEOUS EXPENDITURES	\$832,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$832,830	\$0
490 OTHER FINANCING USES	\$15,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$75,000	\$0
	\$11,304,302	\$431,105	\$403,023	\$12,000	\$3,321,994	\$1,063,498	\$44,798	\$0	\$0	\$16,580,720	\$231,461
2015 SURPLUS/(DEFICIT)*	342,846	(\$4)	(\$19,896)	(\$8,411)	(\$96,616)	(\$73,789)	\$127,420	\$6,500	\$15,008	\$293,058	(\$110,800)
EST. 12/31/15 BALANCE	\$4,801,719	\$200	\$6,217,540	\$1,059,442	\$496,925	\$675,109	\$2,077,732	\$2,482,111	\$45,014	\$17,855,792	\$1,478,377

December 9, 2015

To: Board of Supervisors

From: Mark Miller

RE: Final Close Out of Sorrell Hill

The Engineer and I have reviewed offer for the dedication of Sorrell Hill Drive and the request to close out of the escrow account. We have been in contact with George Harlan, and he has directed his landscaper to install the nine street trees and his engineer to install the pins and/or monument. It is anticipated that this work will be completed before the end of the year.

I discussed this with Rick Smith and we would recommend the Board accept the dedication for Sorrell Hill Drive and authorize closing out the escrow account once the nine street trees have been planted and the pins and monuments have been installed.

This release will be \$83,683.27 including \$55,298.88 in the contingency line item. This will close out the escrow account.

Suggested Motion: I move that we adopt the resolution accepting the deed of dedication for Sorrell Hill Drive: and we authorize the release of the balance of the funds in the escrow once the nine street trees have been planted and the pins and monuments have been installed.



One South Church Street  
Second Floor  
West Chester, PA 19382  
T: 610-429-8907  
F: 610-429-8918

www.pennoni.com

December 3, 2015

EGOS 0114

Rick Smith  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

DEC 7 2015

**RE: Sorrell Hill  
Dedication**

Dear Rick:

As discussed, we have no objection to the Township accepting dedication of Sorrell Hill Drive. However, we recommend the Township withhold financial security in amount agreeable to both parties pending resolution of the following items:

1. Installation of nine (9) street trees (32 proposed, 23 installed)
2. Installation of pins and/or monuments for the tract boundary and individual lots, per General Note 13.

If an interim financial security release recommendation is necessary, please let me know.

Thanks,

**PENNONI ASSOCIATES INC.**

Nathan M. Cline, PE  
Township Engineer

cc: G. Harlan, The Harlan Corporation (via e-mail)  
Mark Miller, Director of Public Works (via e-mail)

RESOLUTION

BE IT AND IT IS HEREBY RESOLVED by the Board of Supervisors of the Township of East Goshen, to accept the Deed of Dedication of Sorrell Hill Drive. The Deed of Dedication is attached hereto, made a part hereof and marked Exhibit "A".

ADOPTED AND APPROVED this        day of        , 2015.

ATTEST:

BOARD OF SUPERVISORS OF  
EAST GOSHEN TOWNSHIP

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
  
\_\_\_\_\_

Prepared by and return to:  
Ross A. Unruh, Esq.  
Unruh, Turner, Burke & Frees  
17 West Gay Street  
P.O. Box 515  
West Chester, PA 19381-0515

U.P.I.# 53-02-0045  
53-02-0045-110  
53-02-0045-040

-----[Space Above This Line For Recording Data]-----

DEED OF DEDICATION

THIS INDENTURE made the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_; by and between, THE HARLAN CORPORATION, A PENNSYLVANIA CORPORATION of the one part (hereinafter called the "Grantor") and the TOWNSHIP OF EAST GOSHEN of the other part (hereinafter called the "Grantee").

WITNESSETH:

That the said Grantor, for and in consideration of the advantage to it accruing as well as for diverse other considerations affecting the public welfare which it seeks to advance, has granted, bargained, sold, aliened, enfeoffed, released and confirmed and by these presents does grant, bargain sell, alien, enfeoff, release and confirm unto the said Grantee, its successors and assigns:

ALL THAT CERTAIN, premises, as described in Exhibit "A" hereto, in fee simple.

TO HAVE AND TO HOLD, the said lot or piece of ground above described unto the said Grantee, to and for the only proper use and behoof of said Grantee, its successors and assigns forever, as and for a public street or highway and for no other use or purpose whatsoever and to the same extent and with the same effect as if the said street had been opened by a Decree of the Court of Common Pleas for the County of Chester, after proceedings duly had for that purpose under and in pursuance of the Road Laws of the Commonwealth of Pennsylvania.

And the said Grantor, for itself, its successors and assigns by these presents covenants, promises and agrees to and with the said Grantee, its successors and assigns, that neither the Grantor nor its successors and assigns, shall nor will at any time hereafter, ask, demand, or recover or receive of or from the said Grantee, its successors and assigns any sum or sums of money as and for damages for or by reason of the physical grading of said street to the grade as now established by the Board of Supervisors of the Township of East Goshen, Grantee, and if such grade shall not be established at the day of the date of these presents that neither the said Grantor, nor its successors and assigns, shall



**EDWARD B. WALSH & ASSOCIATES, INC.**  
*Complete Civil Engineering Design / Consultation Services*  
Lionville Professional Center  
125 Dowlin Forge Road  
Exton, PA 19341

3054  
Sorrell Hill  
November 23, 2015

**LEGAL DESCRIPTION  
SORRELL HILL SUBDIVISION  
EAST GOSHEN TOWNSHIP  
CHESTER COUNTY, PA  
SORRELL HILL DRIVE**

**ALL THAT CERTAIN** strip of land, generally forty (40) feet wide, situate in the Township of East Goshen, County of Chester, Commonwealth of Pennsylvania, shown as Sorrell Hill Drive on a Plan of Subdivision of King's Grant Subdivision, dated June 22, 2006 and last revised May 6, 2008, prepared by Edward B. Walsh & Associates, Inc., Civil Engineers and Land Surveyors, Exton, PA, on Sheet 3 of a total of 24 sheets, Project No. 3054 and being more fully described as follows:

**BEGINNING** at a point on the westerly right-of-way line of Line Road, said right-of-way line being 25 feet from the centerline thereof, common to the easterly line of Open Space (as shown on said Plan), said point being a point of cusp to a radius return curve on the southerly side of this herein described right-of-way and being measured along said Line Road the two (2) following courses and distances from the northerly line of lands of the now or former Jacqueline K. Weber:

1. North 22 degrees 21 minutes 45 seconds West 11.59 feet;
2. North 19 degrees 27 minutes 28 seconds West 63.38 feet;

thence along said Open Space the nine (9) following courses and distances:

1. northwesterly along a radius return curve to the left having a radius of 25.00 feet, an arc distance of 45.88 feet and a chord which bears North 72 degrees 01 minutes 49 seconds West 39.71 feet to a point of compound curvature;
2. southwesterly along a curve to the left having a radius of 130.00 feet, an arc distance of 10.56 feet and a chord which bears South 53 degrees 04 minutes 14 seconds West 10.56 feet to a point of tangency;
3. crossing an existing twenty (20) feet wide sanitary sewer easement over said Open Space, South 50 degrees 44 minutes 37 seconds West 103.45 feet to a point of curvature;

**REGISTERED PROFESSIONAL ENGINEERS & LAND SURVEYORS**  
Pennsylvania, New Jersey, Delaware & Maryland  
610-903-0060 FAX 610-903-0080  
[www.ebwalshinc.com](http://www.ebwalshinc.com)  
Established 1985



4. southwesterly along a curve to the right having a radius of 170.00 feet, an arc distance of 78.87 feet and a chord which bears South 64 degrees 02 minutes 04 seconds West 78.16 feet to a point of tangency;
5. South 77 degrees 19 minutes 30 seconds West 45.85 feet to a point of curvature;
6. southwesterly along a curve to the left having a radius of 130.00 feet, an arc distance of 170.09 feet and a chord which bears South 39 degrees 50 minutes 36 seconds West 158.21 feet to a point of compound curvature;
7. southeasterly along a curve to the left having a radius of 25.00 feet, an arc distance of 25.84 feet and a chord which bears South 27 degrees 14 minutes 53 seconds East 24.70 feet to a point of reverse curvature;
8. along the cul-de-sac terminus of this described right-of-way, along the northwesterly terminus of a permanent twenty (20) feet wide sanitary sewer easement over said Open Space, southerly, westerly and northerly along the arc of a curve to the right having a radius of 60.00 feet, an arc distance of 310.04 feet and a chord which bears North 88 degrees 49 minutes 42 seconds West 63.54 feet to a point of reverse curvature;
9. southwesterly along a curve to the left having a radius of 25.00 feet, an arc distance of 25.04 feet and a chord which bears South 30 degrees 30 minutes 28 seconds West 24.01 feet to a point of reverse curvature;

thence continuing partly along said Open Space, along Lot 5 and again along said Open Space, along a Drainage Easement (variable width) over Lot 5 and said Open Space, along the southeasterly terminus of a twenty (20) feet wide permanent sanitary sewer easement over the same, northeasterly along a curve to the right having a radius of 170.00 feet, an arc distance of 224.05 feet and a chord which bears North 39 degrees 34 minutes 08 seconds East 208.18 feet to a point of tangency; thence continuing along said Open Space, the two (2) following courses and distances:

1. North 77 degrees 19 minutes 30 seconds East 45.85 feet to a point of curvature;
2. crossing part of a twenty (20) feet wide existing sanitary sewer easement over said Open Space, northeasterly along a curve to the left having a radius of 130.00 feet, an arc distance of 60.31 feet and a chord which bears North 64 degrees 02 minutes 04 seconds East 59.77 feet to a point of tangency;

thence continuing across said sewer easement, partly along Lot 1, North 50 degrees 44 minutes 37 seconds East 103.45 feet to a point of curvature; thence continuing along Lot 1, northeasterly along a curve to the right having a radius of 170.00 feet, an arc distance of 45.34 feet and a chord which bears North 58 degrees 23 minutes 01 second East 45.20 feet to a point of reverse curvature; thence continuing along part of Lot 1 and partly along said Open Space, northeasterly along a radius return curve to the left having a radius of 25.00 feet, an arc distance of 30.46 feet and a chord which bears North 31 degrees 06 minutes 52 seconds East 28.61 feet to a point of cusp on the aforesaid westerly right-of-way line of Line Road; thence along the same common to the terminus of this described right-of-way, the following two (2) courses and distances:

1. southerly along a curve to the left having a radius of 185.39 feet, an arc distance of 64.60 feet and a chord which bears South 9 degrees 28 minutes 33 seconds East 64.27 feet to a point of tangency;
2. South 19 degrees 27 minutes 28 seconds East 22.99 feet to the point of BEGINNING.

**CONTAINING:** 0.709 acres, be the same more or less.



nor will at any time thereafter ask, demand, recover or receive any such damage by reason of the physical grading of said street to conform to the grade as first thereafter established or confirmed by the said Board of Supervisors of the Township of East Goshen, Grantee.

And the said Grantor, for itself, its successors and assigns does by these presents further covenant, promise and agree to and with said Grantee, its successors, and assigns, that the said lot of ground above described unto the said Grantee, its successors and assigns, against it the said Grantor, its successors and assigns, and against all and any person or persons whomsoever lawfully claiming or to claim the same or any part thereof, by, from or under it shall and will warrant and forever defend.

IN WITNESS WHEREOF, the parties hereto, intending to be legally bound hereby, have set their respective seals this 17<sup>th</sup> day of Dec., 2015.

ATTEST:

THE HARLAN CORPORATION,  
A PENNSYLVANIA CORPORATION

By: \_\_\_\_\_

  
GEORGE HARLAN, President

ATTEST:

TOWNSHIP OF EAST GOSHEN

By: \_\_\_\_\_

Secretary

Chairman

The undersigned holder of Mortgage on the above-described premises of  
which Mortgage is on record in the Office of the Recorder of Deeds of Chester  
County, Pennsylvania, in Record Book \_\_\_\_\_, Page \_\_\_\_\_, hereby joins In and  
expressly approves of the above Indenture.

ATTEST:

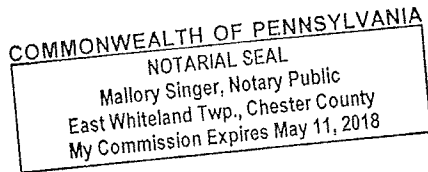
Michelle Wilson  
Group Vice President.

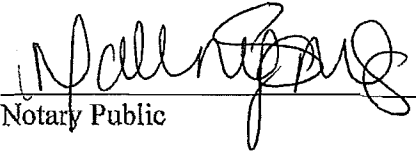
By: James J. [Signature]  
Group Vice President

COMMONWEALTH OF PENNSYLVANIA :  
: SS  
COUNTY OF CHESTER :

On this, the 4<sup>th</sup> day of December, 2015, before me the undersigned a notary public for the Commonwealth of Pennsylvania residing in the County of Chester, personally appeared GEORGE HARLAN who acknowledged himself to be the PRESIDENT of THE HARLAN CORPORATION, A PENNSYLVANIA CORPORATION and that he as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of GEORGE HARLAN by himself as such officer.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



  
Notary Public

COMMONWEALTH OF PENNSYLVANIA :  
: SS  
COUNTY OF CHESTER :

On this, the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me the undersigned a notary public for the Commonwealth of Pennsylvania residing in the County of Chester, personally appeared \_\_\_\_\_ who acknowledged himself to be the Chairman of EAST GOSHEN TOWNSHIP and that he as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the Township by himself as such officer.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

\_\_\_\_\_  
Notary Public

# Memo

---

To: Board of Supervisors  
From: Jason Lang  
Re: 2016-2020 Department of Recreation Strategic Plan  
Date: December 7, 2015

---

It is with great pleasure I submit the Department of Recreation's Strategic Plan for the years 2016-2020. The plan sets forth a vision to best serve East Goshen Township residents through a series of department goals.

These goals are:

Goal #1: Provide a comprehensive system of parks, trails, open space and recreational programs which are equitably distributed, accessible to all residents and improve residential quality of life

Goal #2: Ensure department financial self-sufficiency by increasing operational budget revenue

Goal #3: Enhance Parks and Recreation's appeal compared to other service providers, and its relevance to township residents by promoting East Goshen Park's facilities and amenities and providing outstanding customer service to residents, park users and third party park permittees

Within each goal is a set of objectives that is purposeful, achievable and measurable. Finally, an Objective/Action Item Matrix clearly identifies success indicators and the overall implementation timeline.

I look forward to presenting the Strategic Plan at the December 15<sup>th</sup>, 2015 Board of Supervisors Meeting and answering questions you may have. Attached is the Strategic Plan for your review.

**East Goshen Township  
Department of Recreation**

**Strategic Plan, 2016-2020**



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**Prepared by:**

**Jason Lang, MS, CPRP**

**Director of Recreation**

*In consultation with the East Goshen Township Park Commission*

### **Purpose of the Strategic Plan**

The Strategic Plan is a tool to guide the Department of Recreation's achievement defined goals over the next five years in order to best serve East Goshen residents.

### **What's in the Strategic Plan**

#### 1) Overview of the Department of Recreation

Current financial standing

Current events/programs offered

Strengths, Weaknesses, Opportunities and Threats Analysis

#### 2) Department Goals, Objectives, Action & Action Plan

#### 3) Action Plan Time Line

#### 4) Conclusion

### **Township Vision Statement**

*Endeavor to be one of the premier communities in Chester County by continually improving the quality of life while, at the same time, managing growth and development in a manner consistent with the protection of our environment and preservation of our natural and historic resources.*

### **Department of Recreation Mission Statement**

*To promote and encourage the use of the Township parks and open spaces by Township residents and visitors in a manner that will preserve the Township's natural and historic resources for the enjoyment of future generations; and to develop and provide educational and recreational activities, programs, partnerships and special events to further enhance the quality of life for Township residents, businesses, and visitors.*



## **Overview of the Department of Recreation**

The Department of Recreation has one full-time staff person supplemented by seasonal staff working in the summer months. It works daily with all township staff and departments, but most closely with the Public Works Department. It has oversight of the Recreation Program Budget (FY15 - \$121539) and supports the Park Maintenance Budget (FY15 - \$85225). Since 2014, the department has dramatically increased program hours offered to East Goshen residents, specifically revenue generating activities for children. Park permitting revenues have also sharply increased due to a 2015 Park Permit Fee Structure adjustment. The department faces two primary challenges as it seeks to best serve its residents over the next five years.

These primary challenges are:

1. Repositioning East Goshen Park to best serve residents as it undergoes upcoming renovations
2. Continuing to expand program hours offered while maintaining current staffing footprint

## **Strategic Plan Goals**

This Strategic Plan identifies three achievable goals in light of these challenges:

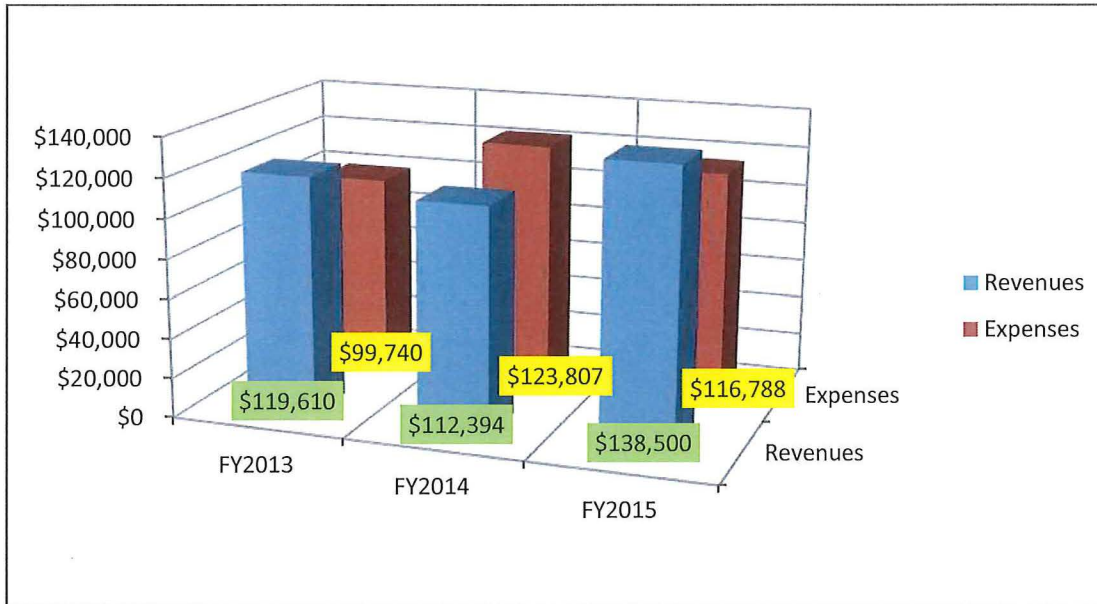
**Goal #1: Provide a comprehensive system of parks, trails, open space and recreational programs which are equitably distributed, accessible to all residents and improve residential quality of life.**

**Goal #2: Ensure department financial self-sufficiency by increasing operational budget revenue.**

**Goal #3: Enhance Parks and Recreation's appeal compared to other service providers, and its relevance to township residents by promoting East Goshen Park's facilities and amenities and providing outstanding customer service to residents, park users and third party park permittees.**



### Current Financial Standing – Recreation Program Budget



### Financial Standing - Takeaways

- FY2015 revenues are 119% of expenses – the same percentage as FY2013
  - Key difference - number of offered programs and total program hours
  - FY2013 (12 Department-led programs offered) – FY2015 (26)
  - FY2013 (100 Youth Prog. Hours Attended) – FY2015 (410)
- Reliance on FOEG for assistance evident in FY2014 revenues (\$15,000 less than anticipated)
- Ability to increase revenues without additional expenses lies in:
  - Destination Trips (FY2015 \$2600 net revenue without expense)
  - Independent Contractor/Volunteer driven programming

**Current Programs Offered**

Youth	<ul style="list-style-type: none"> <li>• Summer REC Camp (Half and Full Day Options)</li> <li>• Senior Camp</li> <li>• Robotic Lego's Camps (Three skill levels)</li> <li>• Animation Design Camp</li> <li>• Rocketry Camp</li> <li>• Storytime in the Park (April and October)</li> <li>• Preschool Entertainment Series (July)</li> <li>• EGT-IU High School Entrepreneurial Academy</li> <li>• Youth Tennis Clinics</li> </ul>
Adult	<ul style="list-style-type: none"> <li>• Fitness Classes (Yoga, Zumba, Pilates)</li> <li>• NYC &amp; DC Trips</li> <li>• Destination Trip</li> <li>• Applebrook Golf Outings (May, June, September)</li> <li>• Poetry Readings</li> <li>• Healthy Living Seminars</li> </ul>
Senior	<ul style="list-style-type: none"> <li>• Senior Card Club</li> <li>• Card &amp; Scrapbook Page Classes</li> <li>• Bridges Technology Program</li> </ul>
Special Events	<ul style="list-style-type: none"> <li>• Egg Hunt</li> <li>• Amphitheater Events (4-5 annually)</li> <li>• Community Day</li> <li>• NFL Punt, Pass and Kick</li> <li>• Pumpkin FEST</li> <li>• Holiday Tree Lighting</li> <li>• Township Yard Sales</li> <li>• Neighbor-Neighbor Day</li> <li>• Farmers Market (May-October)</li> <li>• Third Party Public Events in East Goshen Park (8-10 per year)</li> </ul>

**SWOT Analysis**

Strengths	<ul style="list-style-type: none"> <li>• East Goshen Park               <ul style="list-style-type: none"> <li>○ Gorgeous topography</li> <li>○ Full-service active park with full complement of facilities and amenities</li> <li>○ Multiple Comfort Stations – allows for full day special events and potential for larger sporting events</li> <li>○ Farmers Market – unique township revenue generating program</li> <li>○ Amphitheater– allows for special event programming expansion</li> </ul> </li> <li>• Applebrook Park – fantastic passive park, room for expansion if needed</li> <li>• Proactive Leadership: Board of Supervisors and Park Commission</li> <li>• East Goshen Staff – a consistent willingness to work together</li> <li>• Dedicated/Involved/Physically Active resident population</li> <li>• REC Camp Program               <ul style="list-style-type: none"> <li>○ Residents gravitate towards REC Camp “traditions”</li> </ul> </li> </ul>
Weaknesses	<ul style="list-style-type: none"> <li>• East Goshen Park no longer fully meets resident needs</li> <li>• Online registration is confusing to participants</li> <li>• Staff structure inhibits program growth opportunities</li> <li>• Lack of non-student volunteers</li> </ul>
Opportunities	<ul style="list-style-type: none"> <li>• Formal/informal partnerships               <ul style="list-style-type: none"> <li>○ WCASD, YMCA, GCA &amp; local non-profits</li> </ul> </li> <li>• Increased Park Permitted Use               <ul style="list-style-type: none"> <li>○ Emerging Third Party Special Event and Lacrosse Permits</li> </ul> </li> <li>• Forecasting Paoli Pike Trail impact on East Goshen and Applebrook Park</li> </ul>
Threats	<ul style="list-style-type: none"> <li>• YMCA/ACAC               <ul style="list-style-type: none"> <li>○ Have large indoor “one stop shop” facilities in direct competition to varying degrees</li> </ul> </li> </ul>

## **Department Goals, Objectives and Actions**

**Goal #1: Provide a comprehensive system of parks, trails, open space and recreational programs which are equitably distributed, accessible to all residents and improve residential quality of life.**

Objective A: Create a planning framework to guide short and long term department decisions

Action 1. East Goshen Park Master Plan – amenity life cycle, ADA compliance, CIP budget

The Park Master Plan is a decision-guiding tool for the development and renovation of East Goshen Park, so staff can make informed choices that best suit resident recreational needs over the next ten years. Specifically, it will include a complete renovation of the playground area, enhancements to the sport field areas, and a study of how the anticipated Paoli Pike Trail will affect user group's recreational needs.

Action 2. Maintenance Plan

The Maintenance Plan will include a framework for all annual, monthly and weekly park maintenance duties. This framework will be utilized in planning decisions to most efficiently use resources, identify areas for potential expense reduction, Public Works staff hours, and in conjunction with park permitted special events so the turf fields maintain a high quality of play. This will be a joint work product with the Public Works Department.

Action 3. Resident Recreational Needs Assessment

The Recreational Needs Assessment will be done to inform township staff of emerging and future recreational needs and desires of township residents.

How are these actions measurable?

These three action items will be made available after completion (see attached Action Item Matrix) during FY2016.

**Goal #2: Ensure department financial self-sufficiency by increasing operational budget revenue.**

Objective A – Decrease gap between operational expense and revenue

Objective A1 – Increase department revenues

Action 4: Activity Fee Schedules Assessment

An Activity Fee Schedule Assessment will look at current program offerings, current participation rates, competitor fee schedules, and assess where user fees can be adjusted to increase revenues.

#### Action 5 - Increase destination trips

The National Parks Collette Trip was a success. We had seven East Goshen residents attend the two-week long trip. East Goshen staff was impressed with Collette Travel, who was responsive throughout the process and provided a quality trip to our residents. In the end, net revenue from this trip was \$2,600 with very little committed staff time. Within the next five years, the Department of Recreation looks to expand destination trip offerings to include two 7-10 day trips, and one long weekend trip. Revenues from this example could easily reach \$7,500 with no township expense and minimal staff time commitment.

#### Action 6 – Increase park permits

East Goshen Park is a beautiful park that hosts over sixty special event park permits each year from March – November. We can increase both the quantity of special events and the number of large events, generating additional revenues. An outreach campaign begins with an East Goshen Park amenities video – highlighting the grounds, pavilions, bathrooms and infrastructure that position the park well for special event planners.

#### Action 7 - Utilize Independent Contractors to increase program offerings, conserve staff time and augment revenues

Using independent contractors is a proactive way to augment current program offerings, while conserving staff time. Independent contractors are subject matter experts in their field of recreation, and offer a level of expertise program participants seek. Current East Goshen independent contractors teach Yoga, Zumba and Pilates – but we can easily add a number of fitness, art and cultural programs. Partnerships with independent contractors also provide the township with an additional layer of protection due to the current insurance “Additional Insured” relationship.

#### Objective A2 – Decrease operational expenses relative to program hours offered

Individual programs will be assessed to see if the current operational model can be changed to decrease expenses, while maintaining program quality. The current program where wage reduction can most likely occur is summer camps.

#### Action 8 - Seek alternative revenue streams and funding sources, such as sponsorships, grants, partnerships, etc.

There are a number of federal, state and local grant programs East Goshen can utilize to augment planning, asset development, and new program initiatives.

#### Action 9 – Seek formal/informal relationships to provide in-kind donations

The Department of Recreation will continue to seek relationships with local community leaders and organizations that mutually benefit both parties. This currently is most evident in the EGT-IU Entrepreneurial Academy and the Holiday Tree Lighting Celebration (East HS Choir, Time to Leap Dance)

Action 10 - PT staff hours/wages – room for reductions

An assessment will occur for all in-house programs, to address part-time staff hours and wages, and see if there is room for reduction.

Action 11 – FOEG – pre-event marketing

A symbiotic relationship between the Department of Recreation and the Friends of East Goshen (FOEG) is imperative for long-term solvency. To that end, one tool to develop that will help FOEG solicit support, is a Sponsorship Packet. This can be produced after consultation with FOEG, but would include a tri-fold with information on our big township events, attendance records, ways to contribute and how support of East Goshen positively affects all involved.

Action 12 – Create Volunteer Plan

A volunteer plan would include volunteer needs per program, a description of needed volunteer background checks, and a recruitment plan. East Goshen Recreation currently utilizes over 200 volunteers annually but does not have recognition for volunteer service – this would also be included.

How are these actions measurable?

Assessment for Goal #2 action items comes at the end of each fiscal year.

**Goal #3: Enhance Parks and Recreation’s appeal compared to other service providers, and its relevance to township residents by promoting East Goshen Park’s facilities and amenities and providing outstanding customer service to residents, park users and third party park permittees.**

Objective A – Promote the beauty of East Goshen Park as a county-wide destination park

Action 13 – Create a Department Marketing Plan

The Department Marketing Plan would include a department logo and slogan, monthly and annual e-newsletters, and a standard park amenity tri-fold. Additionally, a template marketing timeline for programs and special events would include contacts, flyers, news coverage and dates. Attendance at community fairs will also augment public awareness of upcoming East Goshen special events and programs.

Objective B – Provide outstanding customer service to residents, park users and third party park permittees

Action 14 – Post program feedback assessment

Institute a post program feedback tool to gauge program quality.

Objective C – Highlight department-wide accomplishments and recognitions

Action 15 – Assess NRPA-CAPRA Agency Certification eligibility

The NRPA-CAPRA agency certification program would be indescribably beneficial to the department, providing the biggest “feather in the cap” possible and national acclaim. Currently, there are twenty five agency’s certified nationwide (out of 12,000 recreation departments) and none in Pennsylvania. Certification is a lengthy, multi-year process consisting of 144 standards, of which 85% must be met. Moving forward with this Strategic Plan begins the process for accomplishing many of these standards: Maintenance Plan, Marketing Plan, Volunteer Plan etc. It is the department’s goal to assess the likelihood of a successful certification in January 2019.

Action 16 – Submit department for PRPS awards

The Recreation Department has many excellent programs that deserve recognition for their creative use of resources and delivery to the public. The Pennsylvania Recreation and Parks Society (PRPS) has an Excellence in Programming Award we will submit to. Award submission will come through the Park Commission, the Director of Recreation recently accepted appointment to the PRPS Awards and Recognitions Committee and can no longer submit self-awards.

Action 17 – Conference Work – join PRPS Awards Committee

It is important for the Recreation Department to engage and become a leader in decision-making across Pennsylvania as a whole.

How are these action items measurable?

Attendance at 3 community fairs annually; e-newsletters monthly and annually and documented Committee work.

**Conclusion**

The East Goshen Department of Recreation is in an unprecedented stage of growth. With unwavering BOS support, a “can do” township staff attitude and an active resident population, the possibilities to do something really special with the department are endless. The next five years will see a reshaping of the flagship East Goshen Park, an increased communication between park user and township staff; and the beginning of the Paoli Pike Trail. Use of park facilities will change positively, increasing as the trail affords residents, daytime workers and extended reach recreational users a safe pathway from business to government to park. It will be very important to “get things right” the first time, as we plan for changes in park use quantity, participant needs and forecast decision making going forward. Department staff is excited to oversee implementation of this Strategic Plan and looks forward to the next five years.

**Action Plan Matrix**

See Appendix A



# Appendix A - Strategic Plan Implementation Matrix

	2016	2017	2018	2019	2020
A1: Park Master Plan	January				
A2: Maintenance Plan	March				
A3: Needs Assessment	October		October		October
A4: Fee Schedules	May	May	May	May	May
A5: Destination Trips			On-Going		
A6: Park Permits					
A7: Ind. Contractors					
A8: Alt. Rev. Streams			On-Going; April		
A9: In-Kind Donations			On-Going; Before each special event		
A10: PT Staff Wages	August	August	August	August	August
A11: FOEG	March		March		March
A12: Volunteer Plan	April		April		April
A13: Marketing Plan	February		February		February
A14: Prog. Feedback			On-Going; Post Program		
A15: CAPRA eligibility				January	
A16: Awards					
A17: Committee Work			On-Going		

# Memorandum

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East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

Voice: 610-692-7171

Fax: 610-692-8950

E-mail: [mgordon@eastgoshen.org](mailto:mgordon@eastgoshen.org)

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Date: 12/8/2015

To: Board of Supervisors

From: Mark Gordon, Township Zoning Officer 

Re: SWM Operation and Maintenance Agreements

Dear Board Members:

I have the following SWM Operation and Maintenance agreements for the Chairman to sign.

**Draft Motion:**

I move that we authorize the Chairman to execute the following storm water management operation and maintenance agreement:

1. 1506 E. Grand Oak Ln.

# Memo

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To: Board of Supervisors  
From: Jason Lang  
Re: Paoli Pike Trail, Segments D-E; PennDOT Multimodal Transportation Fund Application  
Date: December 7, 2015

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The East Goshen Township Paoli Pike Trail Feasibility Study and Master Plan has identified a number of funding sources for its implementation. The PennDOT Multimodal Transportation Fund has been identified for trail segments D-E. Paoli Pike Trail Segments D-E project costs are \$2,655,600. The requested PennDOT Multimodal Transportation Fund amount is \$1,712,000, with an East Goshen Township's matching fund expenditure of \$943,600.

Motion: I move to authorize application for the PennDOT Multimodal Transportation Fund in the amount of \$1,712,000 and approve matching funds in the amount of \$943,600.

RESOLUTION NO. \_\_\_\_\_

**TOWNSHIP OF EAST GOSHEN  
CHESTER COUNTY, PENNSYLVANIA**

**A Resolution Authorizing Application to the  
Pennsylvania Department of Transportation for a Multimodal Transportation Fund grant for the  
Paoli Pike Trail – Segments D and E  
between Boot Road (SR 2020) and North Chester Road (SR 0352)**

WHEREAS, the Township of East Goshen (“Township) desires to implement the Paoli Pike Trail – Segments D and E between Boot Road (SR 2020) and North Chester Road (SR 0352) to improve safety and enhance bicycle and pedestrian connectivity; and

WHEREAS, the project need and trail conceptual plan is documented in the Draft Paoli Pike Trail – Feasibility Study and Master Plan dated November 16, 2015; and

WHEREAS, the Township received and understands the Multimodal Transportation Fund Program Guidelines dated September 30, 2015.

THEREFORE, BE IT RESOLVED THAT the Township Board of Supervisors hereby approve this project and authorizes an application to the Pennsylvania Department of Transportation for a Multimodal Transportation Fund grant of \$1,712,00 to be used for Paoli Pike Trail – Segments D and E between Boot Road (SR 2020) and North Chester Road (SR 0352); and

BE IT FURTHER RESOLVED THAT the Township commits to the expenditure of matching funds in the amount of \$943,600 necessary for the project’s success; and

BE IT FURTHER RESOLVED THAT the Applicant does hereby designate \_\_\_\_\_ (Name and Title) and \_\_\_\_\_ (Name and Title) as the official(s) to execute all documents and agreements between the Township of East Goshen and the Pennsylvania Department of Transportation to facilitate and assist in obtaining the requested grant.

SO RESOLVED, this \_\_\_ day of \_\_\_\_\_, 20\_\_.

*Attest*

*Signatures*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

# Memo

## East Goshen Township

Date: December 10, 2015  
To: Board of Supervisors  
From: Rick Smith, Township Manager  
Re: East Boot Road Bid Results

Bids were opened on December 7, 2015 for the replacement of the superstructure on the bridge on East Boot Road.

We received 9 bids.

**Suggested Motion:** I move that we award the contract for the Superstructure Replacement of the Bridge on East Boot Road to DESCCO Design and Construction in the amount of \$417,230.

Solicitation: East Goshen Township  
Generated 12/07/2015 10:31:48 AM Eastern  
Chester County Superstructure Replacement at East Goshen Bridge No. 5 East Boot Rd. over Ridely Creek

Bidders	Bid Amount
DESCCO Design and Construction 1 Willow St. Ind. Pk. Fleetwood, PA 19522	\$417,230.00
Bi State Construction Co., Inc. 1500 Uhler Road, Suite 102 Easton, PA 18040	\$417,287.50
Loftus Construction, Inc. 1903 Taylors Lane Cinnaminson, NJ 19021	\$439,000.00
Bill Anskis Co., Inc. 465 Industrial Park Rd Elysburg, PA 17824	\$451,063.15
Eastern Highway Specialists, Inc. 920 N. Church St. Wilmington, DE 19801	\$461,251.00
Highway Materials, Inc. 1750 Walton Road Blue Bell, PA 19422	\$490,260.00
Out of Site Infrastructure 693 Painter Street Media, PA 19063	\$498,084.00
HK Group PO BOX 196 Skippack, PA 19474	\$526,440.00
Clearwater Construction, Inc. 1040 Perry Highway Mercer, PA 16137	\$526,775.00



*Carroll Engineering Corporation*

December 10, 2015

Rick Smith, Township Manager  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

Dear Rick:

Subject: Substructure Replacement at East Boot Road Bridge – East Boot Road over Ridley Creek  
East Goshen Township, Chester County, PA

Carroll Engineering Corporation has reviewed bids received Monday, December 7, 2015 for the subject bridge superstructure replacement project. A tabulation of bids has been attached for your records.

The lowest Bid was submitted by DESCOCO Design and Construction, Inc. of Fleetwood, PA, in the amount of \$417,230.00. DESCOCO's bid is complete and mathematically correct. In addition, DESCOCO does have the required PennDOT Prequalifications for the work, and is not on the Pennsylvania Department of General Services List. We have been in contact with DESCOCO and they have assured the required originals of the Bid Bond, Non-Collusion Affidavit, and Public Works Employment Verification Form should be received shortly.


Carroll Engineering Corporation recommends the Township award the subject project to DESCOCO Design and Construction, Inc. in the total amount of \$417,230.00.

Please advise when the contract is officially awarded and we will notify the successful bidder requesting submission of Contract Documents and a Certificate of Insurance.

Should you have any questions or would like to discuss this matter in further detail, please feel free to contact me at 215-343-5700, Extension 497 or [dclopp@carrollengineering.com](mailto:dclopp@carrollengineering.com).

Very truly yours,

CARROLL ENGINEERING CORPORATION

  
Daniel C. Clopp, EIT  
Structural Department

PTC:dp

Attachment

cc: Paul T. Cardie, P.E., CEC  
Sidney New, P.E., Local Bridge Program Manager, Gannett Fleming, Inc.

*Today's Commitment to Tomorrow's Challenges*

Corporate Office:  
949 Easton Road  
Warrington, PA 18976  
215.343.5700

630 Freedom Business Center  
Third Floor  
King of Prussia, PA 19406  
610.489.6100

101 Lindenwood Drive  
Suite 225  
Malvern, PA 19355  
484.875.3075

105 Raider Boulevard  
Suite 206  
Hillsborough, NJ 08844  
908.874.7500



**BID TABULATION**  
**SUPERSTRUCTURE REPLACEMENT AT EAST BOOT ROAD BRIDGE**  
**EAST BOOT ROAD OVER RIDLEY CREEK, EAST GOSHEN TOWNSHIP, CHESTER COUNTY**

BIDS RECEIVED MONDAY, DECEMBER 7, 2015

Item	Qty	Unit	Description	BIDDER									
				DESCCO Design and Construction		Bi State Construction Co., Inc.		Loftus Construction, Inc		Bill Anskis Co., Inc.		Eastern Highway Specialists, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	1	LS	Item 201-0001, Clearing and Grubbing	\$ 7,488.00	\$ 7,488.00	\$ 4,500.00	\$ 4,500.00	\$ 10,500.00	\$ 10,500.00	\$ 4,067.00	\$ 4,067.00	\$ 20,000.00	\$ 20,000.00
2	1	LS	Item 203-0001, Unclassified Excavation	\$ 8,298.00	\$ 8,298.00	\$ 16,750.00	\$ 16,750.00	\$ 9,000.00	\$ 9,000.00	\$ 23,240.00	\$ 23,240.00	\$ 7,400.00	\$ 7,400.00
3	1	LS	Item 205-0001, Structure Backfill	\$ 11,021.00	\$ 11,021.00	\$ 4,600.00	\$ 4,600.00	\$ 9,000.00	\$ 9,000.00	\$ 19,754.00	\$ 19,754.00	\$ 3,200.00	\$ 3,200.00
4	70	SY	Item 400-0001, Full-Depth Paving	\$ 245.00	\$ 17,150.00	\$ 161.00	\$ 11,270.00	\$ 285.00	\$ 19,950.00	\$ 174.30	\$ 12,201.00	\$ 220.00	\$ 15,400.00
5	430	SY	Item 400-0002, 1.5" Milling and Overlay	\$ 64.00	\$ 27,520.00	\$ 55.00	\$ 23,650.00	\$ 52.00	\$ 22,360.00	\$ 44.68	\$ 19,212.40	\$ 60.00	\$ 25,800.00
6	1	LS	Item 608-0001, Mobilization	\$ 14,132.00	\$ 14,132.00	\$ 24,700.00	\$ 24,700.00	\$ 20,000.00	\$ 20,000.00	\$ 53,636.00	\$ 53,636.00	\$ 23,000.00	\$ 23,000.00
7	3	EA	Item 619-0001, SKT-SP Permanent Impact Attenuating Device	\$ 2,280.00	\$ 6,840.00	\$ 2,350.00	\$ 7,050.00	\$ 2,100.00	\$ 6,300.00	\$ 1,922.80	\$ 5,768.40	\$ 2,500.00	\$ 7,500.00
8	1	EA	Item 619-0002, SRT-350 Permanent Impact Attenuating Device	\$ 2,160.00	\$ 2,160.00	\$ 2,250.00	\$ 2,250.00	\$ 2,000.00	\$ 2,000.00	\$ 2,091.60	\$ 2,091.60	\$ 2,400.00	\$ 2,400.00
9	4	EA	Item 620-0001, Thrie-Beam to PA Type 10M Bridge Barrier Transition	\$ 2,100.00	\$ 8,400.00	\$ 2,200.00	\$ 8,800.00	\$ 2,000.00	\$ 8,000.00	\$ 2,033.50	\$ 8,134.00	\$ 2,300.00	\$ 9,200.00
10	100	LF	Item 620-0002, Type 2-S Guide Rail	\$ 23.40	\$ 2,340.00	\$ 23.00	\$ 2,300.00	\$ 22.00	\$ 2,200.00	\$ 22.66	\$ 2,266.00	\$ 26.00	\$ 2,600.00
11	1	LS	Item 802-0001, Topsoil, Seed and Mulch	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,486.00	\$ 3,486.00	\$ 3,900.00	\$ 3,900.00
12	1	LS	Item 845-0001, Erosion and Sedimentation Controls	\$ 48,528.00	\$ 48,528.00	\$ 23,900.00	\$ 23,900.00	\$ 3,500.00	\$ 3,500.00	\$ 18,011.00	\$ 18,011.00	\$ 5,000.00	\$ 5,000.00
13	1	PDA	Item 845-0002, Unforeseen Project Water Pollution Controls (Must be \$5000)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
14	1	LS	Item 900-0001, Maintenance and Protection of Traffic	\$ 7,920.00	\$ 7,920.00	\$ 8,850.00	\$ 8,850.00	\$ 7,500.00	\$ 7,500.00	\$ 4,990.79	\$ 4,990.79	\$ 5,700.00	\$ 5,700.00
15	1	LS	Item 941-0001, Signage Modifications	\$ 660.00	\$ 660.00	\$ 1,250.00	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,162.00	\$ 1,162.00	\$ 999.00	\$ 999.00
16	1	LS	Item 962-0001, Painted Reflective Surfaces	\$ 1,800.00	\$ 1,800.00	\$ 2,500.00	\$ 2,500.00	\$ 3,250.00	\$ 3,250.00	\$ 7,106.79	\$ 7,106.79	\$ 4,000.00	\$ 4,000.00
17	1	LS	Item 1001-0001, Class "AAAP" Concrete Deck (Approx. Qty. 18 CY)	\$ 41,664.00	\$ 41,664.00	\$ 46,100.00	\$ 46,100.00	\$ 40,000.00	\$ 40,000.00	\$ 25,691.82	\$ 25,691.82	\$ 56,000.00	\$ 56,000.00
18	1	LS	Item 1001-0002, Class "AA" Concrete Abutment Seats and Cheekwalls (Approx. Qty. 9 CY)	\$ 24,254.00	\$ 24,254.00	\$ 35,800.00	\$ 35,800.00	\$ 40,000.00	\$ 40,000.00	\$ 20,451.20	\$ 20,451.20	\$ 32,000.00	\$ 32,000.00
19	1	LS	Item 1001-0003, Class "AA" Concrete Brush Curbs (Approx. Qty. 3.5 CY)	\$ 10,260.00	\$ 10,260.00	\$ 15,500.00	\$ 15,500.00	\$ 12,000.00	\$ 12,000.00	\$ 9,760.80	\$ 9,760.80	\$ 9,200.00	\$ 9,200.00
20	29	LF	Item 1012-0001, Aluminum Pedestrian Railing	\$ 312.00	\$ 9,048.00	\$ 325.00	\$ 9,425.00	\$ 325.00	\$ 9,425.00	\$ 302.12	\$ 8,761.48	\$ 347.00	\$ 10,063.00
21	1	LS	Item 1018-0001, Removal of Portions of Existing Bridge	\$ 34,595.00	\$ 34,595.00	\$ 35,100.00	\$ 35,100.00	\$ 62,690.00	\$ 62,690.00	\$ 41,832.00	\$ 41,832.00	\$ 75,000.00	\$ 75,000.00
22	1	LS	Item 1019-0001, Protective Coatings for Concrete Surfaces	\$ 948.00	\$ 948.00	\$ 2,250.00	\$ 2,250.00	\$ 750.00	\$ 750.00	\$ 12,433.40	\$ 12,433.40	\$ 2,100.00	\$ 2,100.00
23	1	LS	Item 1080-0001, Prestressed Concrete Plank Beam Superstructure	\$ 99,468.00	\$ 99,468.00	\$ 99,500.00	\$ 99,500.00	\$ 117,000.00	\$ 117,000.00	\$ 120,499.40	\$ 120,499.40	\$ 110,000.00	\$ 110,000.00
24	29	LF	Item 1088-0001, Pa Type 10M Bridge Barrier	\$ 317.00	\$ 9,193.00	\$ 330.00	\$ 9,570.00	\$ 325.00	\$ 9,425.00	\$ 306.77	\$ 8,896.33	\$ 353.00	\$ 10,237.00
25	29	LF	Item 1088-0002, Pa Type 10M Bridge Barrier, Typical Sidewalk	\$ 327.00	\$ 9,483.00	\$ 340.00	\$ 9,860.00	\$ 350.00	\$ 10,150.00	\$ 316.06	\$ 9,165.74	\$ 363.00	\$ 10,527.00
26	75	LF	Item 9000-0001, Wooden 3 Rail Split Rail Fence	\$ 40.80	\$ 3,060.00	\$ 37.50	\$ 2,812.50	\$ 60.00	\$ 4,500.00	\$ 45.92	\$ 3,444.00	\$ 67.00	\$ 5,025.00
<b>BID TOTALS</b>				\$ 417,230.00		\$ 417,287.50		\$ 439,000.00		\$ 451,063.15		\$ 461,251.00	



**BID TABULATION**  
**SUPERSTRUCTURE REPLACEMENT AT EAST BOOT ROAD BRIDGE**  
**EAST BOOT ROAD OVER RIDLEY CREEK, EAST GOSHEN TOWNSHIP, CHESTER COUNTY**

BIDS RECEIVED MONDAY, DECEMBER 7, 2015

Item	Qty	Unit	Description	BIDDER							
				Highway Materials, Inc.		Out of Site Infrastructure		HK Group		Clearwater Construction, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	1	LS	Item 201-0001, Clearing and Grubbing	\$ 27,000.00	\$ 27,000.00	\$ 7,950.00	\$ 7,950.00	\$ 6,500.00	\$ 6,500.00	\$ 3,350.00	\$ 3,350.00
2	1	LS	Item 203-0001, Unclassified Excavation	\$ 10,875.00	\$ 10,875.00	\$ 30,900.00	\$ 30,900.00	\$ 13,300.00	\$ 13,300.00	\$ 10,250.00	\$ 10,250.00
3	1	LS	Item 205-0001, Structure Backfill	\$ 3,910.00	\$ 3,910.00	\$ 13,850.00	\$ 13,850.00	\$ 9,650.00	\$ 9,650.00	\$ 5,200.00	\$ 5,200.00
4	70	SY	Item 400-0001, Full-Depth Paving	\$ 211.00	\$ 14,770.00	\$ 265.00	\$ 18,550.00	\$ 184.00	\$ 12,880.00	\$ 230.00	\$ 16,100.00
5	430	SY	Item 400-0002, 1.5" Milling and Overlay	\$ 39.50	\$ 16,985.00	\$ 28.00	\$ 12,040.00	\$ 63.00	\$ 27,090.00	\$ 61.00	\$ 26,230.00
6	1	LS	Item 608-0001, Mobilization	\$ 39,225.00	\$ 39,225.00	\$ 8,675.00	\$ 8,675.00	\$ 32,000.00	\$ 32,000.00	\$ 73,625.00	\$ 73,625.00
7	3	EA	Item 619-0001, SKT-SP Permanent Impact Attenuating Device	\$ 1,950.00	\$ 5,850.00	\$ 2,665.00	\$ 7,995.00	\$ 2,050.00	\$ 6,150.00	\$ 2,240.00	\$ 6,720.00
8	1	EA	Item 619-0002, SRT-350 Permanent Impact Attenuating Device	\$ 1,850.00	\$ 1,850.00	\$ 2,715.00	\$ 2,715.00	\$ 2,000.00	\$ 2,000.00	\$ 2,125.00	\$ 2,125.00
9	4	EA	Item 620-0001, Thrie-Beam to PA Type 10M Bridge Barrier Transition	\$ 1,800.00	\$ 7,200.00	\$ 2,436.00	\$ 9,744.00	\$ 2,000.00	\$ 8,000.00	\$ 2,065.00	\$ 8,260.00
10	100	LF	Item 620-0002, Type 2-S Guide Rail	\$ 20.00	\$ 2,000.00	\$ 29.00	\$ 2,900.00	\$ 21.00	\$ 2,100.00	\$ 23.00	\$ 2,300.00
11	1	LS	Item 802-0001, Topsoil, Seed and Mulch	\$ 5,300.00	\$ 5,300.00	\$ 11,500.00	\$ 11,500.00	\$ 7,950.00	\$ 7,950.00	\$ 3,920.00	\$ 3,920.00
12	1	LS	Item 845-0001, Erosion and Sedimentation Controls	\$ 13,100.00	\$ 13,100.00	\$ 22,000.00	\$ 22,000.00	\$ 17,000.00	\$ 17,000.00	\$ 31,900.00	\$ 31,900.00
13	1	PDA	Item 845-0002, Unforeseen Project Water Pollution Controls (Must be \$5000)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
14	1	LS	Item 900-0001, Maintenance and Protection of Traffic	\$ 5,595.00	\$ 5,595.00	\$ 39,000.00	\$ 39,000.00	\$ 5,400.00	\$ 5,400.00	\$ 9,900.00	\$ 9,900.00
15	1	LS	Item 941-0001, Signage Modifications	\$ 410.00	\$ 410.00	\$ 2,650.00	\$ 2,650.00	\$ 800.00	\$ 800.00	\$ 1,770.00	\$ 1,770.00
16	1	LS	Item 962-0001, Painted Reflective Surfaces	\$ 4,950.00	\$ 4,950.00	\$ 3,385.00	\$ 3,385.00	\$ 2,100.00	\$ 2,100.00	\$ 1,770.00	\$ 1,770.00
17	1	LS	Item 1001-0001, Class "AAAP" Concrete Deck (Approx. Qty. 18 CY)	\$ 58,700.00	\$ 58,700.00	\$ 38,800.00	\$ 38,800.00	\$ 79,000.00	\$ 79,000.00	\$ 61,100.00	\$ 61,100.00
18	1	LS	Item 1001-0002, Class "AA" Concrete Abutment Seats and Cheekwalls (Approx. Qty. 9 CY)	\$ 22,000.00	\$ 22,000.00	\$ 32,250.00	\$ 32,250.00	\$ 45,000.00	\$ 45,000.00	\$ 40,900.00	\$ 40,900.00
19	1	LS	Item 1001-0003, Class "AA" Concrete Brush Curbs (Approx. Qty. 3.5 CY)	\$ 10,700.00	\$ 10,700.00	\$ 7,600.00	\$ 7,600.00	\$ 20,000.00	\$ 20,000.00	\$ 18,400.00	\$ 18,400.00
20	29	LF	Item 1012-0001, Aluminum Pedestrian Railing	\$ 380.00	\$ 11,020.00	\$ 361.00	\$ 10,469.00	\$ 280.00	\$ 8,120.00	\$ 320.00	\$ 9,280.00
21	1	LS	Item 1018-0001, Removal of Portions of Existing Bridge	\$ 106,000.00	\$ 106,000.00	\$ 53,800.00	\$ 53,800.00	\$ 90,000.00	\$ 90,000.00	\$ 60,400.00	\$ 60,400.00
22	1	LS	Item 1019-0001, Protective Coatings for Concrete Surfaces	\$ 475.00	\$ 475.00	\$ 4,960.00	\$ 4,960.00	\$ 1,500.00	\$ 1,500.00	\$ 1,100.00	\$ 1,100.00
23	1	LS	Item 1080-0001, Prestressed Concrete Plank Beam Superstructure	\$ 96,075.00	\$ 96,075.00	\$ 126,400.00	\$ 126,400.00	\$ 100,000.00	\$ 100,000.00	\$ 103,300.00	\$ 103,300.00
24	29	LF	Item 1088-0001, Pa Type 10M Bridge Barrier	\$ 310.00	\$ 8,990.00	\$ 367.00	\$ 10,643.00	\$ 300.00	\$ 8,700.00	\$ 320.00	\$ 9,280.00
25	29	LF	Item 1088-0002, Pa Type 10M Bridge Barrier, Typical Sidewalk	\$ 320.00	\$ 9,280.00	\$ 377.00	\$ 10,933.00	\$ 300.00	\$ 8,700.00	\$ 330.00	\$ 9,570.00
26	75	LF	Item 9000-0001, Wooden 3 Rail Split Rail Fence	\$ 40.00	\$ 3,000.00	\$ 45.00	\$ 3,375.00	\$ 100.00	\$ 7,500.00	\$ 67.00	\$ 5,025.00
<b>BID TOTALS</b>				<b>\$ 490,260.00</b>	<b>\$ 490,260.00</b>	<b>\$ 498,084.00</b>	<b>\$ 498,084.00</b>	<b>\$ 526,440.00</b>	<b>\$ 526,440.00</b>	<b>\$ 526,775.00</b>	<b>\$ 526,775.00</b>

# Memo

## East Goshen Township

Date: December 10, 2015  
To: Board of Supervisors  
From: Rick Smith, Township Manager  
Re: Thermoplastic Applicator

The WCACOG is considering the joint purchase of a thermoplastic applicator, which is a machine that installs hot plastic pavement markings (such as stop bars) at intersections. The applicator costs \$14,434 and it would be housed at West Goshen. The cost for each municipality depends on the number of participants.

Mark Miller noted that we currently contract (jointly with some other Townships) for line painting and does not recommend we participate in this initiative.

While I think it is important to participate in joint ventures such as this with our fellow COG members, In this case it does not make sense and I would recommend we respectfully decline.

Cost	Municipalities	Share
\$14,434.00	5	\$2,886.80
\$14,434.00	4	\$3,608.50
\$14,434.00	3	\$4,811.33
\$14,434.00	2	\$7,217.00

# ThermoLazer ProMelt System

(Patent Pending)

Graco's breakthrough technology allows you to melt 300 lbs of thermoplastic on board in less than an hour. It's like having a premelter on wheels without the cost. Finally, a solution for melting and applying thermoplastic without the hassle and cost of premelters.

<b>DESCRIPTION</b>	<b>PART #</b>
THERMOLAZER PROMELT SYSTEM	24H623
<b>SPECIFICATIONS</b>	
HOPPER SIZE:	300 LB
HOPPER CHAMBER:	QUADMELT
INTERNAL MIXING PADDLES:	QUADMIX*
HOPPER LID SYSTEM:	RAISED, SINGLE
MELT TIME:	LESS THAN 1 HOUR
MAIN BURNERS:	100,000 BTU
TEMPERATURE LIMIT CONTROL:	475° SWITCH
DIES AVAILABLE:	SMARTDIE II
EXTERNAL 4-TORCH DIE HEAT SYSTEM:	STANDARD



## Features

### Ease-Z-Steer Handle Bar System

- ▶ Makes turning and handling as simple as a LineLazer System
- ▶ Adjustable handle bar for users of all sizes

### ProMelt Technology

- ▶ 4 Chamber Melting System—More surface area to melt thermoplastic fast
- ▶ 100,000 BTUs—Faster melt time means more jobs get done everyday

### SmartDie II System

- ▶ Fast change-out system—Hardened steel dies with mil thickness adjustment system built in
- ▶ Use with or without heat—Allows you to optimize your striping in all weather conditions
- ▶ "Floats" with the surface—Puts the thermoplastic where you want it for superior line quality
- ▶ External Heat System—4-torch die heat system keeps it hot

### Ergonomic Design

- ▶ Easier to use and almost effortless to push/pull, just like the proven LineLazer design

### Optional LineDriver System

LineDriver and LineDriver HD Systems adaptable for the ThermoLazer 300rc System.

- ▶ Get higher productivity and straighter lines with less fatigue
- ▶ Move between jobs without having to push
- ▶ Dual Pedal System—Multiple positions allow for simple forward and reverse (Patent 6,883,633)



\*COMPLETE SYSTEM INCLUDES:  
(1) ThermoLazer ProMelt  
(1) SmartDie II

# SmartDie II System\*

(Patent Pending)

<b>PART #</b>	<b>DESCRIPTION</b>
17A173	2 in (5 cm)
24H431	3 in (8 cm)
24H426	4 in (10 cm)
24H432	5 in (12 cm)
24H427	6 in (15 cm)
24H433	7 in (18 cm)
24H428	8 in (20 cm)
24H434	9 in (22.5 cm)
24H429	10 in (25 cm)
24H430	12 in (30 cm)
17A174	16 in (41 cm)
24H437	3 in x 3 in x 3 in (8 cm x 8 cm x 8 cm)
24H435	4 in x 3 in x 4 in (10 cm x 8 cm x 10 cm)
24H436	4 in x 4 in x 4 in (10 cm x 10 cm x 10 cm)
24J785	4 in x 6 in x 4 in (10 cm x 15 cm x 10 cm)

\*SmartDie II can only be used on ThermoLazer 300rc and ProMelt Systems.

The SmartDie II System is the industry standard in screed box technology—only from Graco. It's innovative design allows users to use it with or without direct heat allowing more flexibility in all weather conditions. The 4-torch die heat system (standard on ThermoLazer ProMelt) allows contractors to optimize and extend their thermoplastic striping opportunities, especially in cooler climates.

The unique "floating" die design allows the die to float with the constantly changing surfaces allowing the best possible line to be put down—every time. The no-tool die change out system makes it fast and simple to change out your dies when switching between different width lines commonly found in intersection jobs.

No springs to bog you down by making you inspect and change out prior to laying down that stripe. No springs means saving time, money and hassle.

These hardened steel dies with an innovative, built-in mil adjustment system are built to last—exactly what you've come to expect from Graco.



4 in SmartDie II



12 in SmartDie II



4 in x 4 in x 4 in SmartDie II



# Memo

## East Goshen Township

Date: December 9, 2015  
To: Board of Supervisors  
From: Rick Smith, Township Manager  
Re: Vehicles and Traffic Amendments

During the past leaf season we received a few complaints about people raking their leaves into the street. In addition we have also experienced problems with contractors placing dumpsters on the street.

After reviewing the Township Code and the PA Vehicle Code we determined that there is not a specific prohibition against either of these activities. We contacted the Chief Bernot, who after speaking with the District Attorney's office, advised that the only option would be to cite someone for disorderly conduct. Since we need to update the Township Code to add the speed hump we installed in Waterview I would suggest that we address these issue at the same time.

**Suggested Motion:** I move that we authorize Township staff to advertise a public hearing to consider adoption of the Vehicles and Traffic Amendment.



**EAST GOSHEN TOWNSHIP  
CHESTER COUNTY, PENNSYLVANIA**

**ORDINANCE NO. \_\_\_\_-2015**

**AN ORDINANCE OF THE TOWNSHIP OF EAST GOSHEN, CHESTER COUNTY, PENNSYLVANIA, AMENDING CHAPTER 225 OF THE EAST GOSHEN TOWNSHIP CODE TITLED "VEHICLES AND TRAFFIC," SECTION 225-1 TO ADD A DEFINITION FOR "CARTWAY", SECTIONS 225-41 AND 225-43 TO AMEND THE VIOLATIONS AND PENALTIES PROVISIONS; AMENDING SECTION 225-43.1 TO PROHIBIT THE ACCUMULATION OF LEAVES AND OTHER DEBRIS AND DUMPSTERS IN THE CARTWAY AND TO AMEND SECTION 225-63, SCHEDULE XIX TO ADD A SPEED HUMP ON WATERVIEW ROAD SOUTH OF GLENBROOK LANE.**

**BE IT ENACTED AND ORDAINED** by the Board of Supervisors of East Goshen Township that Chapter 225 of the East Goshen Township Code, titled "Vehicles and Traffic," is hereby amended as follows:

**SECTION 1.** Section 225-1, titled "Definitions," shall be amended to add the following term:

**CARTWAY** – The paved portion of a street or highway designed for vehicular traffic.

**SECTION 2.** Section 225-41, titled "Violations and penalties," shall be amended as follows:

**"§ 225-41. Violations and penalties.**

Unless otherwise provided in the Vehicle Code (75 Pa.C.S.A. § 101 et seq.), any person convicted of a provision of this article, or any supplement thereto, shall be punishable as provided in § 225-43 hereof."

**SECTION 3.** Section 225-43, titled "Violations and penalties," shall be amended as follows:

**"§ 225-43. Violations and penalties.**

Unless otherwise provided in the Vehicle Code (75 Pa.C.S.A. § 101 et seq.), or except as herein specified, any person convicted of a violation of a provision of this chapter, or any supplement thereto, shall pay a fine of \$25 and costs of prosecution."

**SECTION 4.** Section 225-43.1 shall be amended as follows:

**“§ 225-43.1. TRAFFIC HAZARDS AND OBSTRUCTIONS.**

- A. It is the duty of the owner of real property to remove from the property any tree, plant, shrub or other similar obstruction, or any part thereof, which by obstructing the view of any driver constitutes a traffic hazard. The failure of an owner to remove the traffic hazard within ten (10) days after notice shall constitute a summary offense. Every day that the owner fails to remove the traffic hazard shall be a separate and distinct offense punishable in accordance with Section 225-43.
  
- B. An owner of real property is hereby prohibited from placing trees, limbs, leaves or other debris within the cartway of any public street.
  
- C. An owner of real property is hereby prohibited from placing a dumpster within the cartway of any public street.”

**SECTION 5.** Section 225-63, Schedule XIX shall be amended to add the following:

<b><u>Name of Street</u></b>	<b><u>Device</u></b>	<b><u>Location</u></b>
Waterview Road	speed hump	South of Glenbrook Lane

**SECTION 6. Severability.** If any sentence, clause, section or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections, or parts hereof. It is hereby declared as the intent of the Board of Supervisors that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

**SECTION 7. Repealer.** All ordinances or parts of ordinances conflicting with any provision of this Ordinance are hereby repealed insofar as the same affects this Ordinance.

**SECTION 8. Effective Date.** This Ordinance shall be effective five days following enactment as by law provided.

**ENACTED AND ORDAINED** this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

ATTEST:

**EAST GOSHEN TOWNSHIP  
BOARD OF SUPERVISORS**

\_\_\_\_\_  
Louis F. Smith, Secretary

\_\_\_\_\_  
E. Martin Shane, Chairman

\_\_\_\_\_  
Senya D. Isayeff, Vice-Chairman

\_\_\_\_\_  
Carmen Battavio, Member

\_\_\_\_\_  
Charles W. Proctor, III, Esquire, Member

\_\_\_\_\_  
Janet L. Emanuel, Member

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**BOARD OF SUPERVISORS**  
EAST GOSHEN TOWNSHIP  
CHESTER COUNTY  
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

December 1, 2015

To: Board of Supervisors  
From: Mark Miller  
Re: Group Bids 2016

We have solicited bids for all groups . On November 30, 2015 at 10:00am all group bids were opened. All low bids are highlighted.

The results are as follows:

<b>Fuel</b>	<b>89 Octane Gas &amp; Diesel Fuel</b>
Superior Plus Energy	\$15,160.20
Reilly & Sons Inc.	\$15,396.00

We recommend that **Superior Plus Energy** be awarded the bid for fuel.

<b>Soda Ash</b>	<b>Soda Ash</b>	<b>Alum.</b>	<b>Total</b>
Main Pool and Chemical Co.	\$7,128.00	\$15,960.00	\$23,088.00
Univar USA Inc.	\$7,200.00	\$17,640.00	\$24,840.00
George S. Coyne Chemical	\$8,512.80	\$23,324.00	\$31,836.80

We recommend that **Main Pool and Chemical Co.** be awarded the bid for soda ash and Alum.

<b>Rental Equip. w/Operators</b>	<b>Total Price</b>
S.A. Macanga	\$207,900.00

We recommend that **S.A. Macanga** be awarded the bid for Rental Equipment with operators.



BOARD OF SUPERVISORS  
EAST GOSHEN TOWNSHIP

<b>Rental Equip. without Operators</b>	<b>Weekly</b>	<b>Monthly</b>
Ransome Rents	\$5,475.00	\$15,400.00
Knox Equipment Rentals	\$5,725.00	\$16,191.00

We recommend that **Ransome Rents** be awarded the bid for rental equipment without operators.

<b>Signs and Posts</b>	<b>Total Bid</b>
Garden State Highway Products, Inc.	\$7,028.45

We recommend that **Garden State Highway Products, Inc.** be awarded the bid for signs and posts.




# Memorandum

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**East Goshen Township**  
**1580 Paoli Pike**  
**West Chester, PA 19380**  
Voice: 610-692-7171  
Fax: 610-692-8950  
E-mail: [mgordon@eastgoshen.org](mailto:mgordon@eastgoshen.org)

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Date: 12/9/2015  
To: Board of Supervisors  
From: Mark Gordon, Township Zoning Officer   
Re: Paoli Pike Trail / Survey Proposal

Dear Board Members:

As you all know we are moving quickly towards completing three grant applications in pursuit of funding for the Paoli Pike Trail. The three grants we are seeking for segments C, D, E, F and G require that easement or Rights of Way be secured or in the process of being developed upon grant submission in order to be considered. The grant we are seeking require the Township to fund all the engineering work for the project and this survey work is necessary for the development of the engineered plans for the trail. This survey information is needed if we are going to move forward.

Natasha Manbeck from McMahon Associates has submitted a proposal to the Township for the required survey work for these trail segment areas for your review and consideration.

Staff is of the opinion that this proposal is appropriate and since the information is necessary to advance our grants and that it is appropriate to contract with McMahon since they have firsthand knowledge of the trail plan to this point.

Draft Motion:

Mr. Chairman, I move that we accept the proposal from McMahon Associates Inc. for the land survey work needed for segments C, D, E, F and G of the Paoli Pike Trail for the amount of \$68,950.



McMAHON ASSOCIATES, INC.  
840 Springdale Drive | Exton, PA 19341  
p 610-594-9995 | f 610-594-9565  
www.mcmahonassociates.com

December 8, 2015

Mr. Louis (Rick) Smith  
Township Manager  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

*PRINCIPALS*  
Joseph W. McMahon, P.E.  
Joseph J. DeSantis, P.E., PTOE  
John S. DePalma  
William T. Steffens  
Casey A. Moore, P.E.  
Gary R. McNaughton, P.E., PTOE

*ASSOCIATES*  
John J. Mitchell, P.E.  
Christopher J. Williams, P.E.  
R. Trent Ebersole, P.E.  
Matthew M. Kozsuch, P.E.  
Maureen Chlebek, P.E., PTOE

RE: **Proposal for Survey and Right-of-Way Related Services**  
Paoli Pike Trail  
East Goshen Township, Chester County, PA  
McMahon Project No. 815731.2P

Dear Mr. Smith:

As discussed, McMahon Associates, Inc. is pleased to provide this proposal for survey and right-of-way related services in support of three upcoming competitive grant applications and advancing engineering and right-of-way acquisition for priority segments of the proposed Paoli Pike Trail in East Goshen Township, Chester County, PA. This effort is directly related to our current work for the Township on the Paoli Pike Trail – Feasibility Study and Master Plan.

The Township plans to submit three separate competitive grant applications for five priority segments of the Paoli Pike Trail. The scope of services is presented in three separate tasks associated with each of the competitive grant applications.

### *Scope of Services*

#### **Task 1. Segment C – Reservoir Road to Boot Road** *Transportation Alternatives Program (TAP) Application*

For Segment C, the Township plans to submit a Transportation Alternatives Program (TAP) application by January 8, 2016. TAP requires the Township to fund and complete of all pre-construction activities by September 2018. Initiating survey of Segment C will further demonstrate the Township's commitment to the project and also advance engineering for the project to help meet the September 2018 deadline. Additionally, survey and right-of-way related services are not eligible for TAP grant funding. If the Township is not awarded a TAP grant, the survey work can be used to pursue other grant opportunities.

- 1) The Topographic survey will be obtained using the following procedures and requirements for the proposed route of the Paoli Pike Multi-Use Trail. The survey will cover approximately 1750 feet along the proposed route of the Multi-Use Trail. Survey coverage



will encompass a 100' wide swath along the north side of S.R. 2014 Paoli Pike from the intersection of Reservoir Road to Boot Road. This route will cross a gas station, and include 3 drainage reserve areas across 4 properties.

- 2) Topographic survey of S.R. 2014 Paoli Pike from the intersection of Reservoir Road to Boot Road, showing lane striping and driveways.
- 3) Detailed topographic Survey at the intersections of Reservoir Road, T-598 and Boot Road for ADA curb ramp purposes.
- 4) The recovery of boundary evidence is anticipated on the 6 parcels along the proposed trail route on S.R. 2014 Paoli Pike. It is anticipated that the following parcels will be needed in the survey: UPI#'s 53-4-169, 53-4-154, 53-4-155, 53-4-1, 53-4-2 and 53-4-75.

## **Task 2. Segments D and E – Boot Road to PA 352**

### ***PennDOT Multimodal Transportation Fund (MTF) Application***

For Segments D and E, the Township plans to submit a Multimodal Transportation Fund (MTF) application by December 18, 2015. The MTF program requires that all grant funded activities be complete within three years. Completing survey of Segments D and E will help to advance engineering to meet this project deadline. Additionally, due to MTF program limits on funding for engineering, permitting, and inspection, the Township will be responsible for the full cost of engineering and permitting. If the Township is not awarded an MTF grant, the survey work can be used to pursue other grant funding opportunities.

- 1) The Topographic survey will be obtained using the following procedures and requirements for the proposed route of the Paoli Pike Multi-Use Trail. The survey will cover approximately 3000 feet along the proposed route of the Multi-Use Trail. Survey coverage will encompass a variable swath along the south side of S.R. 2014 Paoli Pike from the intersection of Boot Road to S.R. 0352 N. Chester Road. The swath will be 75 feet wide from Boot Road to 300' before the intersection of Goshen Village Rd, the coverage will expand to 180' at the area of the unnamed tributary of Ridley Creek and then the coverage will be 50' wide from Goshen Village Road to S.R. 0352 N. Chester Road. This route will cross 8 properties.
- 2) Topographic survey of S.R. 2014 Paoli Pike from the intersection of S.R. 2020 Boot Road, to S.R. 0352 N. Chester Road showing lane striping and driveways.
- 3) Detailed topographic survey at the intersections of S.R. 2020 Boot Road, Goshen Village Rd, 8 separate driveway crossings on the south side of S.R. 2014 Paoli Pike and S.R. 0352 N. Chester Road for ADA curb ramp purposes.
- 4) The recovery of boundary evidence is anticipated on the 8 parcels along the proposed trail route on the south side of S.R. 2014 Paoli Pike. It is anticipated that the following parcels will be needed in the survey: UPI#'s 53-4-77, 53-4-77.1A, 53-4-77.1, 53-4-78.1, 53-4-78.2, 53-4-79, 53-4-80 and 53-4-81.

**Task 3. Segments F and G – PA 352 to Existing Applebrook Park Trails**  
*Community Conservation Partnership Program (C2P2) and Chester County Municipal Grant*

For Segments F and G, the Township plans to submit a Community Conservation Partnership Program (C2P2) grant application by April 13, 2016 and a Chester County Municipal Grant application by February 23, 2016. Both programs require all right-of-way or easements necessary for the project to be secured at or shortly after the time of application. Based on the conceptual trail plan developed and documented in the Paoli Pike Trail – Feasibility Study and Master Plan, a permanent trail easement will be needed for Parcel 53-4-87 on the southeast corner of Paoli Pike and North Chester Road (SR 0352). If the Township does not receive a C2P2 or Chester County grant, the survey and right-of-way work can be used to pursue other grant opportunities.

- 1) The Topographic survey will be obtained using the following procedures and requirements for the proposed route of the Paoli Pike Multi-Use Trail. The survey will cover approximately 1800 total feet along the proposed route of the Multi-Use Trail in two sections. Survey coverage will encompass a 50 to 75 foot swath along the south side of S.R. 2014 Paoli Pike from the intersection of S.R. 0352 N. Chester Road for 600 feet tying into the existing Applebrook Trail. Survey coverage will also encompass an area starting 700 feet south of the intersection of Paoli Pike and Hibbard Lane continuing through the intersection and ending 550' north of the intersection tying into the existing Applebrook Trail on parcel 53-4-89.1. This route will cross approximately 6 properties.
- 2) Topographic survey of S.R. 2014 Paoli Pike from the intersection of S.R. 0352 N. Chester Road to 550 feet past Hibbard Lane showing lane striping and driveways.
- 3) Detailed topographic Survey at the intersections of S.R. 2014 Paoli Pike and S.R. 0352 N. and the NE and SE corners of S.R. 2014 Paoli Pike and Hibberd Lane for ADA curb ramp purposes.
- 4) The recovery of boundary evidence is anticipated on the parcels along the proposed trail route on the south side of S.R. 2014 Paoli Pike. It is anticipated that the following parcels will be needed in the survey: UPI#'s 53-4-87, 53-4-89.7, 53-4-89.1, 53-4-89.1A and 53-4-89.1B.

In addition, McMahon will complete the following services to assist the Township with the permanent trail easement acquisition for Parcel 53-4-87.

- 5) Complete preliminary design in the area of Parcel 53-4-87 to determine the size and location of the permanent trail easement. This work will be completed in CAD and it is not anticipated that a deliverable will be produced.
- 6) Prepare up to two (2) exhibits depicting the trail and permanent trail easement for the Township's use in coordinating with the property owner and an appraiser.
- 7) Attend one (1) meeting with the Township and the property owner to review the trail and permanent trail easement exhibit.

- 8) Prepare one (1) plat and legal description for the permanent trail easement. All paperwork will be forwarded to the Township and their solicitor to execute with the property owners and record at the courthouse.

**Procedures for Topographic Survey (Tasks 1 – 3)**

- The survey datum will be tied to the Pennsylvania State Plane Coordinate System.
- The survey control will be established by use of ground and GPS equipment.
- The topographic survey will be performed by ground based measurement techniques.
- The Right-of-Way lines will be reconstructed utilizing PennDOT, County and local township public records and resources
- AutoCAD Land Development Desktop will be used to prepare the survey. All drawing files will be in an AutoCAD Format (DWG) with a base point of 0,0,0 and a North Rotation of 0 degrees.

**Requirements for Topographic Survey (Tasks 1 – 3)**

- Roadway and trail cross sections will be obtained on station at 50 foot intervals. Additional cross sections will be obtained where there are grade breaks or a change in the terrain.
- Edge of road and edge of shoulder locations.
- The width of the roadway survey in all other areas will extend to the Right of way line.
- Traffic line patterns and the location of all roadway pavement markings.
- Traffic signs with a description of each sign.
- Utility poles and guy wires.
- Trees and landscaping.
- Guide rails, Median barriers and traffic separation islands.
- Curbs, sidewalks and curb ramp locations
- Detailed topographic coverage at the locations of proposed ADA handicap ramps.
- Drainage inlets and end walls manhole covers within the specified limits.
- Visible utilities including water and gas valves, junction boxes and any other utility structures on or near the roadway or proposed trail area.
- Location of underground utilities which are identifiable from utility markings and/or plan information from the results of PA One Call inquiry. The locations of underground utilities are only approximate.
- Stream and railroad structures & railroad crossings.
- Intersecting Streets and driveways, including widths and types.
- Any other topography within the specified limits which may interfere with grading, construction, or paving operations.
- Surface location of sanitary sewer manholes if structures are safe and accessible and access is not restricted by the governing sewer authority. Invert data will be obtained by existing plans if available.
- Wetland delineation.

Mr. Louis (Rick) Smith  
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McMahon Project No. 815731.2P  
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**Plan of Survey (Tasks 1 – 3)**

Final mapping will include the required information as well as the property line locations. In addition, property owner names, block numbers, unit numbers and tax parcel numbers will be shown on the AutoCAD drawing. Existing found monumentation on the project will be shown on the plan.

**Access (Tasks 1 – 3)**

This access is limited to only the areas near the project scope and will occur during normal business hours. McMahon will prepare a draft letter of intent to enter and provide to the Township for distribution to the property owners within the survey limits.

**Right-of-Way Research (Task 1-3)**

Deed and plan research will be conducted on the surrounding parcels within the limits outlined above in each Task. Right-of-way research will be performed utilizing PennDOT, County and local township public records and resources provided by the client.

*Fee*

The following fee estimate assumes that authorization will be given for all three tasks at one time, which results in savings of cost and time. This fee estimate can be revised, upon request, if the Township wishes to pursue only selected tasks.

Task 1 – Segment C ( <i>TAP</i> )	\$17,400
Task 2 – Segments D and E ( <i>MTF</i> )	\$24,800
Task 3 – Segments F and G ( <i>C2P2 and Chester County</i> )	\$25,000
<b>Total</b>	<b>\$67,200</b>
Expenses (Estimate)	\$1,750

Services will be performed and invoiced on a time-and-materials basis in accordance with our attached Standard Provisions for Professional Services. All meetings, other than those identified above, will be provided on a time-and-material basis, per the attached Standard Provisions for Professional Services. This proposal includes an estimate of out-of-pocket expenses, including reproduction, plotting, graphics, and reimbursement of personal automobile usage, which will be billed in accordance with our agreed upon Provisions for Professional Services. The services to be performed pursuant to this agreement are strictly limited to those expressly set forth herein. No additional services will be provided unless requested and agreed to in writing. Supplemental services not specifically described above, including but not limited to, additional data collection, traffic analysis, scope changes, changes to the assumptions, response to review comments, report revisions, conference calls, additional



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December 8, 2015  
McMahon Project No. 815731.2P  
Page 6

meetings, hearings, etc., are not included in the scope of this proposal, but will be provided, as necessary and as authorized, on a time-and-materials basis.

### *Conditions*

This agreement and Exhibits hereto sets forth the entire understanding between the parties with respect to the subject matter hereof, supersedes any and all prior understandings whether written or oral with respect to the subject matter hereof and may not be altered, modified, changed, amended, or waived in any manner, except in a writing signed by all of the parties hereto. The conditions of this agreement call for the execution of this contract with the understanding that **invoices for services will be submitted monthly and are payable within 30 days of issuance**. All projects with overdue invoices exceeding 90 days will be subject to a stoppage of all work. Any changes in the specific work program described above will result in an adjustment of the conditions and fees. If the terms of this contract, as contained herein, and in the agreed upon Provisions for Professional Services are agreeable to you, please execute the agreement below in the space provided and return one signed copy to our office.

If you should have any questions, or require further information, please feel free to contact us. We are very excited about the Paoli Pike Trail project and look forward to working with East Goshen Township on advancing survey and engineering for the project!

Sincerely,



Christopher J. Williams, P.E.  
Vice President & General Manager – Exton



Natasha Manbeck, P.E., AICP  
Project Manager

NGM/cjw

Attachment

Mr. Louis (Rick) Smith  
December 8, 2015  
McMahon Project No. 815731.2P  
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**Accepted by East Goshen Township**

*I have reviewed all terms of this contract, and I am authorized to sign in the space below for execution of this contract.*

By: \_\_\_\_\_  
(Signature of Authorized Representative)

\_\_\_\_\_  
(Printed Name of Authorized Representative)

Title: \_\_\_\_\_

Date: \_\_\_\_\_

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Please provide your Accounts Payable contact information:

Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Email Address: \_\_\_\_\_

In the space provided below please provide any details regarding the date invoices should be received by you each month for prompt payment:

**MCMAHON ASSOCIATES, INC.**  
**STANDARD PROVISIONS FOR PROFESSIONAL SERVICES**  
**JANUARY 1, 2015**

**SERVICES**

McMahon Associates, Inc. reserves the right to make adjustments for individuals within these classifications as may be desirable in its opinion by reason of promotion, demotion, or change in wage rates. Such adjustments will be limited to the manner in which charges are computed and billed and will not, unless so stated in writing, affect other terms of an agreement, such as estimated total cost. The following rates will apply to actual time devoted by McMahon Associates, Inc. staff to this project computed to the nearest one-half hour.

<b><u>PERSONNEL</u></b>	<b><u>HOURLY RATES</u></b>
Principal	\$230.00
Senior Associate	\$215.00
Associates	\$200.00
Senior Engineer/Planner VIII/Associate	\$190.00
Senior Engineer/Planner VII/Associate	\$185.00
Senior Engineer/Planner VI/Associate	\$180.00
Senior Engineer/Planner V/Associate	\$175.00
Senior Engineer/Planner IV/Associate	\$165.00
Senior Engineer/Planner III	\$155.00
Senior Engineer/Planner II	\$145.00
Senior Engineer/Planner I	\$135.00
Chief of Surveys	\$130.00
Traffic Control/Construction Specialist	\$115.00
Party Chief	\$110.00
Engineer VI	\$125.00
Engineer V	\$120.00
Engineer IV	\$110.00
Engineer III	\$110.00
Engineer II	\$100.00
Engineer I	\$ 90.00
Technician/Word Processor IV	\$ 90.00
Technician/Word Processor III	\$ 85.00
Technician/Word Processor II	\$ 80.00
Technician/Word Processor I	\$ 75.00
Survey Technician	\$ 75.00
Field Traffic Count Personnel	\$ 50.00

**TERMS**

1. **Invoices** - Invoices will be provided on a monthly basis and will be based upon percentage of completion or actual hours, plus expenses. Payment is due to McMahon Associates, Inc. within 30 days of the invoice date. Unpaid balances beyond 30 days are subject to interest at the rate of 1.5% per month. This is an annual percentage rate of 18%.
2. **Confidentiality** - Technical and pricing information in this proposal is the confidential and proprietary property of McMahon Associates, Inc. and is not to be disclosed or made available to third parties without the written consent of McMahon Associates, Inc.
3. **Commitments** - Fee and schedule commitments will be subject to renegotiation for delays caused by the client's failure to provide specified facilities or information, or any other unpredictable occurrences.
4. **Expenses** - Automatic Traffic Recorder equipment usage will be billed at \$25.00 per 24-hour count. Incidental expenses are reimbursable at cost, plus an administration fee of 10%. These include subconsultants, reproduction, postage, graphics, reimbursement of automobile usage at the IRS-approved rate, parking and tolls. Expenses which by company policy are not billed as reimbursable expenses to clients and therefore, will not be billed as part of this contract include the following: air travel, rental car, lodging, meals, and long distance phone charges between McMahon Associates offices. If it becomes necessary during the course of this project to travel elsewhere, those travel costs will be treated as reimbursable expenses. These expenses will be reflected in the monthly invoices.
5. **Attorney's Fees** - In connection with any litigation arising from the terms of this agreement, the prevailing party shall be entitled to all costs including reasonable attorney's fees at both the trial and appellate levels.
6. **Ownership and Use of Documents** - All original drawings and information are to remain the property of McMahon Associates, Inc. The client will be provided with copies of final drawings and/or reports for information and reference purposes.
7. **Insurance** - McMahon Associates, Inc. will maintain at its own expense Workman's Compensation Insurance, Comprehensive General Liability Insurance and Professional Liability Insurance and, upon request, will furnish the client a certificate to verify same.
8. **Termination** - This agreement may be terminated by the authorized representative effective immediately on receipt of written notice. Payment will be due for services rendered through the date written notice is received.
9. **Binding Status** - The client and McMahon Associates, Inc. bind themselves, their partners, successors, assigns, heirs, and/or legal representatives to the other party to this Agreement, and to the partners, successors, assigns and legal representatives of such other party with respect to all covenants of this Contract.

December 10, 2015

**TREASURER'S REPORT  
2015 RECEIPTS AND BILLS**

**GENERAL FUND**

Real Estate Tax	\$13,021.98
Earned Income Tax	\$178,987.95
Local Service Tax	\$14,189.91
Transfer Tax	\$0.00
<i>General Fund Interest Earned</i>	\$503.01
Total Other Revenue	\$91,496.60
<b>Total Receipts:</b>	<b>\$298,199.45</b>

Accounts Payable	\$415,472.54
<u>Electronic Pmts:</u>	
Health Insurance	\$0.00
Credit Card	\$0.00
Postage	\$0.00
Debt Service	\$0.00
Payroll	\$52,079.17
<b>Total Expenditures:</b>	<b>\$467,551.71</b>

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
<i>Interest Earned</i>	\$54.95
<b>Total State Liquid Fuels:</b>	<b>\$54.95</b>

Expenditures:	<b>\$0.00</b>
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**SINKING FUND**

Receipts	\$0.00
<i>Interest Earned</i>	\$392.50
<b>Total Sinking Fund:</b>	<b>\$392.50</b>

<b>Total Expenditures:</b>	<b>\$2,426.00</b>
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**TRANSPORTATION FUND**

Receipts	\$0.00
<i>Interest Earned</i>	\$200.56
<b>Total Sinking Fund:</b>	<b>\$200.56</b>

Expenditures:	<b>\$0.00</b>
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**SEWER OPERATING FUND**

Receipts	\$90,789.71
<i>Interest Earned</i>	\$50.92
<b>Total Sewer:</b>	<b>\$90,840.63</b>

Accounts Payable	\$69,817.00
<i>Debt Service</i>	\$0.00
<i>Credit Card</i>	\$0.00
<b>Total Expenditures:</b>	<b>\$69,817.00</b>

**REFUSE FUND**

Receipts	\$24,777.60
<i>Interest Earned</i>	\$81.59
<b>Total Refuse:</b>	<b>\$24,859.19</b>

Expenditures:	<b>\$82,758.47</b>
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**SEWER SINKING FUND**

Receipts	\$0.00
<i>Interest Earned</i>	\$216.29
<b>Total Sewer Sinking Fund:</b>	<b>\$216.29</b>

Expenditures:	<b>\$0.00</b>
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**OPERATING RESERVE FUND**

Receipts	\$0.00
<i>Interest Earned</i>	\$261.40
<b>Total Operating Reserve Fund:</b>	<b>\$261.40</b>

Expenditures:	<b>\$0.00</b>
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**Events Fund**

Receipts	\$0.00
<i>Interest Earned</i>	\$0.66
<b>Total Events Fund:</b>	<b>\$0.66</b>

Expenditures:	<b>\$0.00</b>
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**EAST GOSHEN TOWNSHIP  
MEMORANDUM**

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**TO:** BOARD OF SUPERVISORS  
**FROM:** BRIAN MCCOOL  
**SUBJECT:** PROPOSED PAYMENTS OF BILLS  
**DATE:** 12-10-15

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Please accept the attached Treasurer's Report and Expenditure Register Report for consideration by the Board of Supervisors. I recommend the Treasurer's Report and each register item be approved for payment.

General Fund expenses include the monthly contribution to WEGO in the amount of \$225,508, \$69,926 for resurfacing expenses, \$22,285 for road salt and \$16,091 for the park master plan. General Fund revenues include \$50,000 for the Vision Partnership Program Grant.

Sewer Fund Revenues reflect a \$27,409 transfer from the Municipal Authority for 28% of the debt service costs for the 1998 loan.

Please advise if the Board decides to make any changes or if the reports are acceptable as drafted.

Report Date 12/02/15

Expenditures Register  
GL-1512-50424

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MARP05 run by BARBARA 10 : 44 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
1471	45558	1	01410 5300	WESTTOWN-EAST GOSHEN POLICE POLICE GEN.EXPENSE DECEMBER 2015 CONTRIBUTION	120115	12/02/15	12/01/15	12/02/15	10209 p	225,508.48
										225,508.48
										225,508.48
										1 Prepays, totalling 225,508.48
										0 Printed, totalling 0.00

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	225,508.48	GENERAL FUND
		225,508.48	

PERIOD SUMMARY

Period	Amount
1512	225,508.48
	225,508.48

Report Date 12/02/15

Expenditures Register  
GL-1512-50421

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MARP05 run by BARBARA 9 : 46 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
3148				HOT FROG PRINT MEDIA LLC						
	45555 1	01401	3420	NEWSLETTERS	117760	12/02/15		12/02/15		2,333.86
				MAILING & POSTAGE WINTER NEWSLETTER						
										2,333.86
										2,333.86
										0 Printed, totalling 2,333.86

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	2,333.86	GENERAL FUND
		2,333.86	

PERIOD SUMMARY

Period	Amount
1512	2,333.86
	2,333.86

Report Date 12/09/15

Expenditures Register  
GL-1512-50516

PAGE 1

MARP05 run by BARBARA 9 : 01 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
2226				21ST CENT.MEDIA-PHILLY #884433						
	45562	1	01401 3400	ADVERTISING - PRINTING NOTICE - NOVEMBER 30 - SEALED BIDS	815283	12/08/15		12/08/15		314.54
	45563	1	01401 3400	ADVERTISING - PRINTING NOTICE - DECEMBER 7 - SEALED BIDS	787951	12/08/15		12/08/15		319.72
										634.26
1903				ALTHOUSE, GARY						
	45566	1	01401 3300	AUTO ALLOWANCE MILEAGE REIMBURSMT SWATARA 57 MILES	120115	12/08/15		12/08/15		32.77
										32.77
68				AMS APPLIED MICRO SYSTEMS LTD.						
	45567	1	01401 3120	CONSULTING SERVICES NOVEMBER 2015	61565	12/08/15		12/08/15		1,097.00
	45567	2	01414 5001	ZONING IT CONSULTING NOVEMBER 2015 GEO-PLAN	61565	12/08/15		12/08/15		28.00
										1,125.00
1657				AQUA PA						
	45568	1	01409 3600	TWP. BLDG. - FUEL, LIGHT, WATER 000309828 0309828 10/16-11/17/15 TB	111915 TB	12/08/15		12/08/15		169.90
	45569	1	01409 3600	TWP. BLDG. - FUEL, LIGHT, WATER 000309820 0309820 10/16-11/17/15 FR	111915 FR	12/08/15		12/08/15		192.00
	45570	1	01409 3605	PW BLDG - FUEL,LIGHT,SEWER & WATER 000496917 0309798 10/16-11/17/15 PW	111915 PW	12/08/15		12/08/15		225.04
	45571	1	01409 3600	TWP. BLDG. - FUEL, LIGHT, WATER 000309801 0309801 10/21-11/20/15 BS	112415 BS	12/08/15		12/08/15		17.00
										603.94
99				AW DIRECT INC.						
	45577	1	01487 1910	UNIFORMS 3 LARGE PARKAS	SI02052985	12/08/15		12/08/15		181.79
										181.79
102				B&D COMPUTER SOLUTIONS						
	45578	1	01401 3120	CONSULTING SERVICES NOVEMBER 2015	00003009	12/08/15		12/08/15		2,000.00
										2,000.00



Report Date 12/09/15

Expenditures Register  
GL-1512-50516

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MARP05 run by BARBARA 9 : 01 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
197				BUCKLEY BRION MCGUIRE & MORRIS						
	45582	1	01404 3140	LEGAL - ADMIN	8190	12/08/15		12/08/15		1,593.00
				LEGAL SERVICE 10/13- 11/14/15						
	45582	2	01413 3140	LEGAL - TWP CODE	8190	12/08/15		12/08/15		119.70
				LEGAL SERVICE 10/13- 11/14/15						
										1,712.70
3433				BURNS ENGINEERING INC.						
	45583	1	01408 3130	ENGINEERING SERVICES	6 2015-002.00	12/08/15		12/08/15		1,926.00
				PROF.SERVICE 9/28-10/25/15 HM ESTS.						
	45584	1	01408 3130	ENGINEERING SERVICES	1 2015-227.00	12/08/15		12/08/15		802.50
				PROF.SERVICE 9/28-10/25/15 LTAC						
				MORSTEIN						
										2,728.50
2041				BUTCH'S TRUCK ACCESSORIES						
	45585	1	01430 2330	VEHICLE MAINT AND REPAIR	66713	12/08/15		12/08/15		210.00
				SEAT COVERS						
										210.00
3594				C.C. COUNCIL - BOY SCOUTS OF AMERICA						
	45591	1	01367 3240	PARK FEES	120215	12/08/15		12/08/15		300.00
				REFUND - UNABLE TO HOST EVENT						
										300.00
3370				CC&T INC.						
	45589	1	01438 3845	EQUIP. RENTAL -RESURFAC.	RF03272	12/08/15		12/08/15		2,500.00
				MILLING MACHINE RENTAL 11/9/15						
										2,500.00
3488				CINTAS CORPORATION #287						
	45592	1	01487 1910	UNIFORMS	287470920	12/08/15		12/08/15		331.91
				WINTER OVERALLS - 11/18/15						
	45593	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	287474202	12/08/15		12/08/15		57.50
				WEEK 11/25/15 CLEAN MATS						
	45593	2	01487 1910	UNIFORMS	287474202	12/08/15		12/08/15		226.55
				WEEK 11/25/15 CLEAN UNIFORMS						
	45594	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	287477446	12/08/15		12/08/15		57.50
				WEEK 12/02/15 CLEAN MATS						
	45594	2	01487 1910	UNIFORMS	287477446	12/08/15		12/08/15		226.55
				WEEK 12/02/15 CLEAN UNIFORMS						
										900.01

Report Date 12/09/15

Expenditures Register  
GL-1512-50516

MARP05 run by BARBARA 9 : 01 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
296	45595	1	01401 3210	COMCAST 8499-10-109-0028306 COMMUNICATION EXPENSE 0028306 DECEMBER 2015	112015	12/08/15		12/08/15		68.00
										68.00
3250	45596	1	01401 3210	COMCAST 8499-10-109-0107704 COMMUNICATION EXPENSE 0107704 11/23-12/22/15 BOOT RD.LED	111315	12/08/15		12/08/15		103.63
										103.63
3595	45597	1	01438 3845	FETTERS INC.,R.W. EQUIP. RENTAL -RESURFAC. BLACK TOP HAULING OCT.26, 27 & 29	110915	12/08/15		12/08/15		2,018.75
										2,018.75
510	45598	1	01430 2600	FRAMES POWER EQUIPMENT & MULCH MINOR EQUIP. PURCHASE 14" PIPE SAW	5254	12/08/15		12/08/15		1,066.00
										1,066.00
2631	45600	1	01401 2110	GRAPHIC IMPRESSIONS OF AMERICA INC. STATIONERY BOS LETTERHEAD	15-5385	12/08/15		12/08/15		156.00
										156.00
3131	45601	1	01401 3840	GREAT AMERICA FINANCIAL SERVICES RENTAL OF EQUIP. -OFFICE DECEMBER 2015 - LANIER MP C5503	17896760	12/08/15		12/08/15		305.00
										305.00
2717	45602	1	01433 2500	HIGGINS & SONS INC., CHARLES A. MAINT. REPAIRS.TRAFF.SIG. TRAF.LIGHT REPAIR PAOLI PK.& ELLIS	40739	12/08/15		12/08/15		922.00
										922.00
627	45603	1	01438 2450	HIGHWAY MATERIALS INC. MATERIALS & SUPPLIES-HIGHWAYS 1.65 TONS 19B .3<3 ASPHALT	1638434MB	12/08/15		12/08/15		71.86
										71.86

Report Date 12/09/15

Expenditures Register  
GL-1512-50516

MARP05 run by BARBARA 9 : 01 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
638				HOME DEPOT CREDIT SERVICES						
	45604	1	01437 2460	GENERAL EXPENSE - SHOP BOLT-WEGO CAGE, SILICONE, CUBE TAP & POWER STRIP, FOAM TAPE, SAW BOX & SCREWS. DUCTS, ELBOWS RE: PW DRYER	111315	12/08/15		12/08/15		116.91
	45604	2	01437 2460	GENERAL EXPENSE - SHOP EPOXY, HINGES & HOOKS, LUMBER & EYE BOLTS	111315	12/08/15		12/08/15		55.16
	45604	3	01437 2460	GENERAL EXPENSE - SHOP CREDIT FOR WEATHERGUARD RETURN	111315	12/08/15		12/08/15		-55.00
	45604	4	01454 2000	MAINTENANCE SUPPLIES BOLTS & SCREWS - APPLEBROOK SIGN	111315	12/08/15		12/08/15		154.85
	45604	5	01454 3740	EQUIPMENT MAINT. & REPAIR EPOXY & LAG SCREWS - BUTTERFLY GARDEN BENCHES	111315	12/08/15		12/08/15		82.58
	45604	8	01409 3740	TWP. BLDG. - MAINT & REPAIRS FLOOD BULBS & 9 VOLT BATTERIES	111315	12/08/15		12/08/15		51.93
										406.43
679				INTERCON TRUCK EQUIPMENT						
	45605	1	01432 2500	SNOW - MAINTENANCE & REPAIRS INSTA-CHAIN VALVES & STRAND WHEELS, FORCE STRAP & 100 AMP CONTACTOR	112515	12/08/15		12/08/15		3,488.88
										3,488.88
2087				KDI INC.						
	45606	1	01401 3740	MAINTENANCE & REPAIRS LEXMARK/XM1145 8/9-11/8/15 CONTRACT OVERAGE CHARGE	511227	12/08/15		12/08/15		6.42
										6.42
1030				LEVEL 3						
	45607	1	01401 3210	COMMUNICATION EXPENSE NOVEMBER 20 - DECEMBER 19, 2015	106161570	12/08/15		12/08/15		480.39
										480.39
2861				LITTLE INC., ROBERT E.						
	45608	1	01437 2460	GENERAL EXPENSE - SHOP JDC CASES, GASKETS, FILLER CAP & O- RING	03-366855	12/08/15		12/08/15		76.11
										76.11

Report Date 12/09/15

Expenditures Register  
GL-1512-50516

MARP05 run by BARBARA 9 : 01 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
36				MYERS INC., ALLAN A.						
	45610	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS 1.90 TONS 15-B51 19mm 64-22 3-30	30-00089752	12/08/15		12/08/15		78.96
	45611	1	01438 2455	MATER. & SUPPLY-RESURFAC. 90.04 TONS 15-C22 25mm 58-28 3-30	30-00089080	12/08/15		12/08/15		3,555.69
	45611	2	01438 2455	MATER. & SUPPLY-RESURFAC. 63.93 TONS 15-H51 9.5mm 64-22 3-30	30-00089080	12/08/15		12/08/15		3,021.98
	45613	1	01438 2455	MATER. & SUPPLY-RESURFAC. 43.08 TONS 15-H5 9.5mm 64-22 3-3	30-00089201	12/08/15		12/08/15		2,030.92
										8,687.55
1641				NAPA AUTO PARTS						
	45614	1	01430 2330	VEHICLE MAINT AND REPAIR INFLATE GAGE & CHUCK	2-645633	12/08/15		12/08/15		73.67
	45615	1	01430 2330	VEHICLE MAINT AND REPAIR 36" MASKER	2-645162	12/08/15		12/08/15		56.50
	45616	1	01430 2330	VEHICLE MAINT AND REPAIR CHAIN LUBE, ANTIFREEZE, PFC AEROSOL & MASKING	2-645093	12/08/15		12/08/15		112.12
										242.29
1554				OFFICE DEPOT						
	45617	1	01401 2100	MATERIALS & SUPPLIES AIRWICK REFILLS	807529276001	12/08/15		12/08/15		14.38
	45618	1	01401 2100	MATERIALS & SUPPLIES CALENDAR, DESKPAD, AIR FRESHENER, TONER & HIGHLIGHTERS	807529132001	12/08/15		12/08/15		504.04
	45619	1	01401 2100	MATERIALS & SUPPLIES ENVELOPES, PURELL, AIR FRESHENER & CALENDAR	807617917001	12/08/15		12/08/15		44.80
	45620	1	01401 2100	MATERIALS & SUPPLIES CORRECTION FLUID	807618091001	12/08/15		12/08/15		1.99
										565.21
3153				PECO - 01360-05046						
	45621	1	01409 7505	BOOT & PAOLI LED SIGN 01360-05046 10/27-11/25/15 BOOT LED	112515	12/08/15		12/08/15		47.60
										47.60
1555				PECO - 45168-01609						
	45624	1	01409 3605	PW BLDG - FUEL,LIGHT,SEWER & WATER 45168-01609 10/21-11/19/15 ELECTRIC	112315	12/08/15		12/08/15		467.81
	45624	2	01409 3840	DISTRICT COURT EXPENSES 45168-01609 10/21-11/19/15 GAS	112315	12/08/15		12/08/15		60.69
	45624	3	01409 3840	DISTRICT COURT EXPENSES LESS REMAINING GAS CREDIT	112315	12/08/15		12/08/15		-17.84





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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
3416				WILLISTOWN TOWNSHIP						
	45641	1	01452 3601	MISCELLANEOUS EVENTS	111715	12/08/15		12/08/15		800.00
				GO WILMA 2015						
										800.00

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
05				SEWER OPERATING						
2918				ALS ENVIRONMENTAL						
	45564	1	05422 4500	R.C. STP-CONTRACTED SERV. LAB TESTS RCSTP 11/19/15	40-214457	12/08/15		12/08/15		6.00
	45565	1	05422 4500	R.C. STP-CONTRACTED SERV. LAB TESTS RCSTP 11/10-11/17/15	40-210662	12/08/15		12/08/15		42.00
										48.00
1658				AQUA PA						
	45572	1	05422 3601	R.C. COLLEC.-UTILITIES 01533998 1087842 10/21-11/20/15 TWN	112415 TWN	12/08/15		12/08/15		54.70
	45573	1	05420 3602	C.C. COLLECTION -UTILITIES 000309826 0309826 10/21-11/20/15 TH	112415 TH	12/08/15		12/08/15		20.00
	45574	1	05420 3602	C.C. COLLECTION -UTILITIES 000363541 0357724 10/16-11/17/15 BK	111915 BK	12/08/15		12/08/15		16.00
	45575	1	05420 3602	C.C. COLLECTION -UTILITIES 000300141 0300141 10/16-11/17/15 GH	111915 GH	12/08/15		12/08/15		16.00
	45576	1	05420 3602	C.C. COLLECTION -UTILITIES 00305003 0305003 10/22-11/23/15 WW	112515 WW	12/08/15		12/08/15		27.50
										134.20
151				BLOENSKI DISPOSAL CO, CHARLES						
	45579	1	05422 4502	R.C. SLUDGE-LAND CHESTER SWITCH 20 YDS WITH LINER 11/23/15	7514	12/08/15		12/08/15		181.00
	45580	1	05422 4502	R.C. SLUDGE-LAND CHESTER SWITCH 20 YDS WITH LINER 11/16/15	7513	12/08/15		12/08/15		181.00
										362.00
197				BUCKLEY BRION MCGUIRE & MORRIS						
	45581	1	05429 3140	ADMIN - LEGAL LEGAL SERVICE 10/8-11/4/15	8191	12/08/15		12/08/15		382.11
										382.11
241				C.C. SOLID WASTE AUTHORITY						
	45586	2	05422 4502	R.C. SLUDGE-LAND CHESTER WEEK 11/23/15 - 11/30/15	42205	12/08/15		12/08/15		1,117.56
	45587	2	05422 4502	R.C. SLUDGE-LAND CHESTER WEEK 11/16/15 - 11/20/15	42129	12/08/15		12/08/15		625.11
										1,742.67



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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
638				HOME DEPOT CREDIT SERVICES						
	45604	6	05422 3702	R.C. COLLECTION-MAINT. & REP I&I HALOGEN BULBS - PUMPING STATION	111315	12/08/15		12/08/15		40.37
	45604	7	05422 3700	R.C. STP-MAINT.& REPAIRS LIGHT BULBS - RCSTP	111315	12/08/15		12/08/15		18.72
										59.09
3043				MAIN POOL & CHEMICAL COMP. INC.						
	45609	1	05422 2440	R.C. STP- CHEMICALS 1980 GALS. ALUM.SULFATE SOLUTION & 196 50LB BAGS SODIUM CARBONATE	1551237	12/08/15		12/08/15		4,902.20
										4,902.20
36				MYERS INC., ALLAN A.						
	45612	1	05420 3702	C.C. COLLEC.-MAINT.& REPR. 2.02 TONS 15-B51 19mm 64-22 3-30	30-00089096	12/08/15		12/08/15		83.95
										83.95
2914				TOWLER, SCOTT A.						
	45635	1	05422 4500	R.C. STP-CONTRACTED SERV. SERVICE RE: RCSTP - OCTOBER 2015	15-100130-2	12/08/15		12/08/15		15,311.60
	45636	1	05422 4500	R.C. STP-CONTRACTED SERV. SERVICE RE: RCSTP - NOVEMBER 2015	15-110130-2	12/08/15		12/08/15		13,717.70
										29,029.30
1939				UPS STORE #753						
	45637	1	05422 3702	R.C. COLLECTION-MAINT. & REP I&I SHIPMENT TO HACH	111015	12/08/15		12/08/15		14.21
										14.21
2439				VERIZON -7041						
	45639	1	05422 3601	R.C. COLLEC.-UTILITIES NOVEMBER 7 - DECEMBER 6, 2015	110715-7041	12/08/15		12/08/15		232.95
										232.95
1983				YALE ELECTRIC SUPPLY CO						
	45642	1	05422 3702	R.C. COLLECTION-MAINT. & REP I&I FREIGHT ON LIGHT BULB SHIPMENT	S104467090.003	12/08/15		12/08/15		8.35
										8.35

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06				REFUSE						
197	45581	2	06427 3140	BUCKLEY BRION MCGUIRE & MORRIS LEGAL SERVICES LEGAL SERVICE 10/8-11/4/15	8191	12/08/15		12/08/15		382.11
										382.11
241	45586	1	06427 4502	C.C. SOLID WASTE AUTHORITY LANDFILL FEES WEEK 11/23/15 - 11/30/15	42205	12/08/15		12/08/15		7,111.44
	45587	1	06427 4502	LANDFILL FEES WEEK 11/16/15 - 11/20/15	42129	12/08/15		12/08/15		5,933.84
										13,045.28
1354	45590	1	06427 4503	CHESTER COUNTY, TREASURER OF COUNTY-HAZARD WASTE PROG. HAZARDOUS WASTE EVENTS 6/26,9/12 & 10/10/15	2015-2	12/08/15		12/08/15		2,604.24
										2,604.24
										99,433.62
									0 Printed, totalling	99,433.62

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	46,402.96	GENERAL FUND
05	05	36,999.03	SEWER OPERATING
06	06	16,031.63	REFUSE
		99,433.62	

PERIOD SUMMARY

Period	Amount
1512	99,433.62
	99,433.62

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
-----										
01	GENERAL FUND									
6	ABC PAPER & CHEMICAL INC									
45654	1	01409	3740	TWP. BLDG. - MAINT & REPAIRS	067070	12/10/15		12/10/15		107.43
				TRASH CAN LINERS						
45654	2	01454	2000	MAINTENANCE SUPPLIES	067070	12/10/15		12/10/15		107.43
				TRASH CAN LINERS						
										214.86
-----										
1657	AQUA PA									
45658	1	01411	3630	HYDRANT & WATER SERVICE	120115 HY6	12/10/15		12/10/15		137.52
				00309987 0309987 10/30-11/30/15 HY6						
45659	1	01411	3630	HYDRANT & WATER SERVICE	120115 279	12/10/15		12/10/15		4,696.50
				00310033 0310033 10/30-11/30/15 186						
45659	2	01411	3631	HYDRANTS - RECHARGE EXPENSE	120115 279	12/10/15		12/10/15		2,348.25
				00310033 0310033 10/30-11/30/15 93						
										7,182.27
-----										
2360	AQUILANTE CONCRETE									
45657	1	01436	2450	STORMWATER MATERIALS & SUPPLIES	40796	12/10/15		12/10/15		405.00
				RETENTION POND GLENMNT LN.-CONCRETE						
										405.00
-----										
82	ASSOCIATED TRUCK PARTS									
45660	1	01432	2500	SNOW - MAINTENANCE & REPAIRS	21535	12/10/15		12/10/15		28.17
				BULBS & 3 STUD SOLENOID						
45661	1	01430	2330	VEHICLE MAINT AND REPAIR	21509	12/10/15		12/10/15		72.89
				LONG STROKE WELDED CLEVIS						
45662	1	01430	2330	VEHICLE MAINT AND REPAIR	22847	12/10/15		12/10/15		48.40
				LICENSE LAMP & FRAME FITTINGS						
										149.46
-----										
113	BARTLETT TREE EXPERTS									
45663	1	01409	3740	TWP. BLDG. - MAINT & REPAIRS	36632865-0	12/10/15		12/10/15		495.00
				TREAT PIN OAK - 1517 MEADOWBROOK						
										495.00
-----										
197	BUCKLEY BRION MCGUIRE & MORRIS									
45665	1	01404	3140	LEGAL - ADMIN	8475	12/10/15		12/10/15		1,140.00
				LEGAL SERVICE 11/9-11/30/15						
45665	2	01413	3140	LEGAL - TWP CODE	8475	12/10/15		12/10/15		509.20
				LEGAL SERVICE 11/9-11/30/15						
45665	3	01414	3110	LEGAL - CODES	8475	12/10/15		12/10/15		133.00
				LEGAL SERVICE 11/9-11/30/15						
										1,782.20
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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01				GENERAL FUND						
3252				HUNTER KEYSTONE PETERBILT L.P.						
45685	1	01430	2330	VEHICLE MAINT AND REPAIR BATTERY PAC	1-253380177	12/10/15		12/10/15		400.06
										400.06
2750				MRM WORKER'S COMP. FUND						
45687	1	01486	3500	INSURANCE COVERAGE -PREM. POLICY # 1415-352 AUDIT PREMIUM	1415AUD1004	12/10/15		12/10/15		43.00
										43.00
36				MYERS INC., ALLAN A.						
45688	1	01438	2455	MATER. & SUPPLY-RESURFAC. 891.5 TONS 15-H59 9.5mm 64-22 .3-3 SUPPLEE VALLEY	30-00088692	12/10/15		12/10/15		42,753.68
45689	1	01438	2455	MATER. & SUPPLY-RESURFAC. 334.41 TONS 15-H59 9.5mm 64-22 .3-3 SCOFFIELD LANE	30-00089904	12/10/15		12/10/15		15,765.10
										58,518.78
1641				NAPA AUTO PARTS						
45690	1	01430	2330	VEHICLE MAINT AND REPAIR BRAKLEEN & B'LASTER	2-646276	12/11/15		12/11/15		89.28
45691	1	01430	2330	VEHICLE MAINT AND REPAIR BATTERY	2-646839	12/11/15		12/11/15		73.28
										162.56
971				OCEANPORT INDUSTRIES INC						
45692	1	01432	2460	SNOW - MATERIALS & SUPPLIES 317.97 TONS CHILE SALT	200918	12/11/15		12/11/15		20,699.85
45693	1	01432	2460	SNOW - MATERIALS & SUPPLIES 24.35 TONS CHILE SALT	200948	12/11/15		12/11/15		1,585.19
										22,285.04
1554				OFFICE DEPOT						
45694	1	01401	2100	MATERIALS & SUPPLIES BATTERY BACK-UPS	809476563001	12/11/15		12/11/15		132.98
45695	1	01401	2100	MATERIALS & SUPPLIES INK CARTRIDGES & AIRWICK REFILL	808849073001	12/11/15		12/11/15		151.18
45696	1	01401	2100	MATERIALS & SUPPLIES FRAMES, TONER, WIPES & AIR FRESHENER	808849032001	12/11/15		12/11/15		505.39
										789.55

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01	GENERAL FUND									
2352				PECO - 99193-01400						
	45698	1	01434 3610	STREET LIGHTING	120115	12/11/15		12/11/15		781.53
				99193-01400 10/23/15-11/23/15						
	45698	2	01433 2470	UTILITIES - TRAFFIC LIGHTS	120115	12/11/15		12/11/15		686.30
				99193-01400 10/23/15-11/23/15						
										1,467.83
1032				PECO - 99193-01302						
	45699	1	01409 3600	TWP. BLDG. - FUEL, LIGHT, WATER	120715	12/11/15		12/11/15		2,092.13
				99193-01302 10/23/15-11/23/15						
	45699	2	01454 3600	UTILITIES	120715	12/11/15		12/11/15		223.58
				99193-01302 10/23/15-11/23/15						
										2,315.71
1005				PENNSYLVANIA ONE CALL SYSTEM						
	45701	1	01438 3840	EQUIPMENT RENTAL	0000663714	12/11/15		12/11/15		30.43
				MONTHLY ACTIVITY FEE- NOVEMBER 2015						
										30.43
1080				PIMER, COLLEEN M.						
	45702	1	01414 3100	COURT REPORTERS	111915	12/11/15		12/11/15		85.00
				TRANSCRIPTS - DEL.VAL.HEALTH TRUST						
										85.00
1087				PIPE XPRESS INC.						
	45703	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS	76976	12/11/15		12/11/15		865.77
				PVC PIPE, ELBOWS, COUPLINGS, CEMENT & PRIMER						
										865.77
2539				PRECISION MECHANICAL SERVICES						
	45704	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	SC-10731	12/11/15		12/11/15		490.00
				REPAIR HEAT PUMP - PLANK HOUSE						
										490.00
1876				RANSOME RENTAL COMPANY LP						
	45705	1	01436 3840	STORMWATER EQUIPMENT RENTAL	K17982-01	12/11/15		12/11/15		1,340.00
				SWING BOOM & BUCKET RENTAL 11/23-11/30/15						
	45706	1	01438 3845	EQUIP. RENTAL -RESURFAC.	C08678-01	12/11/15		12/11/15		2,565.00
				DRUM ROLLER RENTAL 11/11-11/17/15						
										3,905.00

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
1161				REILLY & SONS INC						
45707	1	01430	2320	VEHICLE OPERATION - FUEL 455.1 GALLONS DIESEL	93589	12/11/15		12/11/15		711.78
45708	1	01430	2320	VEHICLE OPERATION - FUEL 359.4 GALLONS DIESEL	93884	12/11/15		12/11/15		549.52
45709	1	01430	2320	VEHICLE OPERATION - FUEL 144.4 GALLONS GASOLINE	93885	12/11/15		12/11/15		229.60
										1,490.90
2858				REMAX						
45710	1	01362	4510	REOCCUPANCY PERMIT FEES-RESALES REFUND OF U&O FEE PERMIT R15259	120815	12/11/15		12/11/15		60.00
										60.00
3233				SENN TRUCKING, RICHARD L.						
45711	1	01438	2450	MATERIALS & SUPPLIES-HIGHWAYS TRANSPORT MILLING MACHINE 11/13	112815	12/11/15		12/11/15		540.00
										540.00
2108				SIDELINES SPORTSWEAR & PROMOTIONS						
45712	1	01487	1910	UNIFORMS JACKET-"EAST GOSHEN CODE ENFORC.."	4776	12/11/15		12/11/15		114.50
										114.50
1783				STATE WORKERS INSURANCE FUND						
45714	1	01411	6000	VOLUNTEER FIREFIGHTER WORKERS COMP POLICY # 05918452 RENEWAL 1/1/16 - 01/01/2017	05918452-I	12/11/15		12/11/15		12,768.00
										12,768.00
2257				THOMAS COMMITTA ASSOCIATES INC.						
45715	1	01454	3100	PROFESSIONAL SERVICES PARK MASTER PLANNING THRU 12/1/15	120215	12/11/15		12/11/15		16,090.80
										16,090.80
2942				VERIZON WIRELESS						
45717	1	01401	3210	COMMUNICATION EXPENSE OCT.26 - NOV.25, 2015 MODEMS	9756206106	12/11/15		12/11/15		80.16
										80.16









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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06		REFUSE								
2762	45655	1	06427 4500	AJB A.J. BLOSENSKI INC. CONTRACTED SERV. RESIDENTIAL PICK-UP DECEMBER 2015	5C101801	12/10/15		12/10/15		56,396.70
										56,396.70
197	45664	2	06427 3140	BUCKLEY BRION MCGUIRE & MORRIS LEGAL SERVICES LEGAL SERVICE 11/6-12/2/15	8436	12/10/15		12/10/15		266.48
										266.48
241	45666	1	06427 4502	C.C. SOLID WASTE AUTHORITY LANDFILL FEES WEEK 12/1/15 - 12/7/15	42278	12/10/15		12/10/15		6,315.54
										6,315.54
3596	45697	1	06427 4500	O'SULLIVAN, JIM CONTRACTED SERV. REIMBURSEMENT FOR DAMAGED TRASHCAN	120415	12/11/15		12/11/15		28.12
										28.12
3003	45718	1	06427 2440	WASTEZERO MATERIALS & SUPPLIES 250 RECYCLCLE BINS	23623	12/11/15		12/11/15		3,720.00
										3,720.00
										223,198.05
0 Printed, totalling										223,198.05

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	141,227.24	GENERAL FUND
03	03	2,426.00	SINKING FUND
05	05	12,817.97	SEWER OPERATING
06	06	66,726.84	REFUSE
		223,198.05	

PERIOD SUMMARY

Period	Amount
1512	223,198.05
	223,198.05



## Rick Smith

---

**From:** Rick Smith [mailto:smith@eastgoshen.org]  
**Sent:** Thursday, December 10, 2015 7:23 AM  
**To:** [REDACTED]  
**Subject:** RE: Save PA Charter Schools!

Thank you for your e-mail. The Board will acknowledge receipt of your e-mail at their meeting on December 15, 2015.

Rick Smith  
Township Manager

-----Original Message-----

**From:** Maria Kalff [mailto:mkalff@live.com]  
**Sent:** Wednesday, December 09, 2015 5:54 PM  
**To:** [mailto:smith@eastgoshen.org]  
**Subject:** Save PA Charter Schools!

Dear Senator, State Legislator, and Governor,

I am aware of the efforts in Harrisburg by my elected state legislators, House Representatives, and Senators to undermine the support for PA public-charter schools and to cut funding to the charter-education model that serves individual Pennsylvanians who cannot thrive or succeed in their local school district. Charter students are public-school students, too, and their education and successes are just as important as their district counterparts.

I am asking that you please give your support to equality and fairness in the allocation of public-school state funding and, in doing so, provide the freedom of educational choice to all Pennsylvania parents and students.

Creating legislation against charter schools makes PA's educational communities feel like second-class citizens when they do not deserve to be treated or served as such. Please do not cast a vote that will further distance or delay our state's need for the school choice and individual-student accommodations provided by PA charter schools.

I ask you in particular to support the funding of the Pennsylvania Leadership Charter School (PALCS), in West Chester PA. This school with it's wonderful Center of Performing and Fine Arts is a great learning environment for my daughter.

Please update me on how you plan to support Pennsylvania charter and cyber-charter schools so that my family and I can feel confident about the future of school choice. I look forward to your response.

Sincerely,  
Maria Kalff

Maria Kalff

west Chester, PA 19382

I also received the same e-mail and sent the same response to the following people

Kristina Day  
West Chester, PA

Allison Doll  
West Chester, PA

Suzanne Raffellini  
Avondale, PA

Danielle D'Abbraccio  
West Chester, PA

Gina Mulranen  
West chester PA

Jessica Donegan  
West Chester PA

Justin Bonner  
West Chester PA

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