HERSHEY'S MILL DAM PARK OPEN SPACE MASTER PLAN

East Goshen, Chester County Pennsylvania



PUBLIC MEETING #4: Final Plan Review

Thursday 6.22.2017, 7-8:30 PM East Goshen Township Building 1580 Paoli Pike West Chester, PA

Meeting Agenda

- Brief Overview of Planning Process & Final Plan
- Next Steps



Meeting	Date & Time	Meeting Subject
Hershey's Mill Committee Meeting #1	Nov 17, 6:30 pm	Project Introduction / Brainstorming
Hershey's Mill Public Meeting #1	Dec 5, 7:00 pm	Project Introduction / Brainstorming
Hershey's Mill Committee Meeting #2	Jan 17, 6:30 pm	Site Concepts
Hershey's Mill Public Meeting #2	Jan 26, 7:00 pm	Site Concepts
Hershey's Mill Committee Meeting #3	Feb 23, 6:30 pm	Draft Plan
Hershey's Mill Public Meeting #3	Mar 23, 7:00 pm	Draft Plan Presentation - 60 day review
Hershey's Mill Committee Meeting #4	May 24, 6:30 pm	Review draft plan Comments
Hershey's Mill Public Meeting #4	<u>Jun 22, 7:00 pm</u>	<u>Final Plan</u> <u>Presentation</u>

Public Participation

Public Survey total responses: #1 Visioning Survey: #2 Concept Survey: #3 Draft Plan Survey:

231

162

44

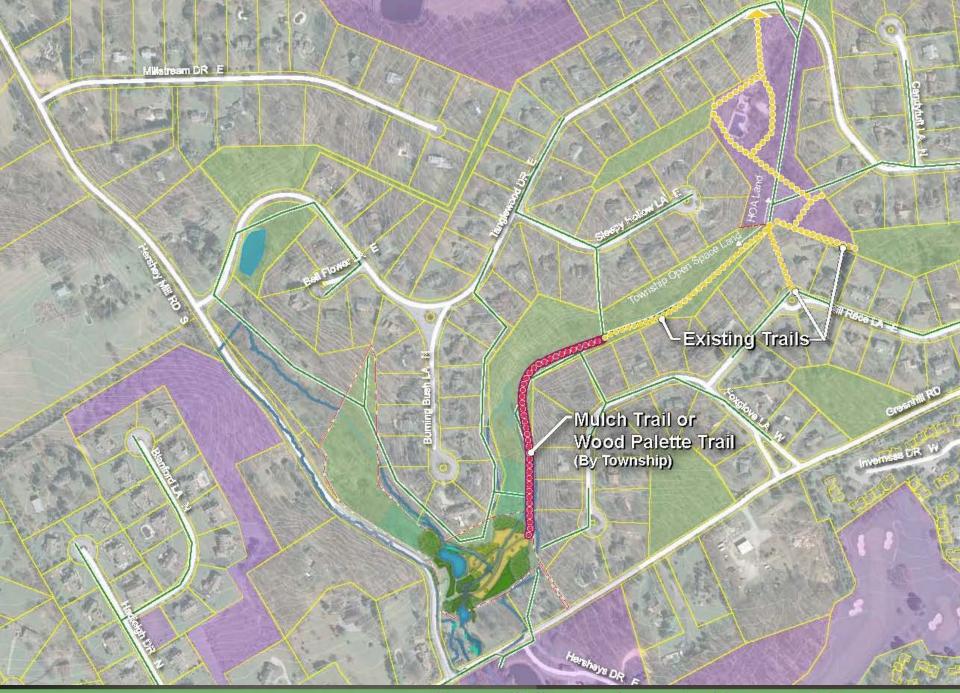
Public Meeting attendance: Public Meeting #1: Public Meeting #2: Public Meeting #3:





Final Master Plan





Waterfall Area



Example Constructed Waterfall / Step Pools

Simone Collins Landscape Architecture - Princeton Hydro

and the second

Example Constructed Waterfall / Step Pools

Simone Collins Landscape Architecture • Princeton Hydro

Step pool / Stream Crossing

Parking Area & Pond

ADA Access Into Site

ADA Accessible Fishing Area

2 ADA parking spaces -

ADA Accessible Path

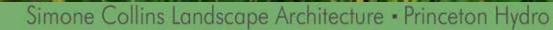
Water Edge Access

Foot Paths – Earthen / Woodchip /Stone dust



Riparian Buffer along pond.

Low Meadow Plantings – sedges and milkweed



Project Phasing

Phase 1

- Stream step pools;
 Site grading to create pond, island, and embankment for parking; and
- Construct pond.

Site Improvements:

• Dam removal;

Planting Improvements:

- Bioengineered embankment stabilization; and
- · General site stabilization / Cover crop seeding.

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Project Phasing



Site Improvements:

- Parking lot construction;
- · ADA trail construction; and
- Mulch foot paths;

Planting Improvements:

- Meadow establishment;
- · Shrub plantings; and
- Forest restoration.

Project Cost

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Phase 1 Estimated Costs of Development		
Work Item		Total Cost
Demolition and Site Preparation	\$	80,895
Phase 1 Site Improvements	\$	80,895
General Project Cost (Mobilization, E&S, Construction Surveying)		5,663
Construction Contingency (15%)	\$	12,134
Design and Engineering (15%)	\$	12,134
Phase 1 Project Costs	\$	110,826
Phase 2 Estimated Costs of Development		
Work Item		Total Cost
Mulch Pathways	\$	7,592
Optional Mulch Pathways	\$	2,083
ADA Asphalt Walkway	\$	5,224
Hershey Mill Road ADA Parking Area	\$	21,525
Planting	\$	59,080
Phase 2 Site Improvements	\$ \$	95,504
General Project Cost (Mobilization, E&S, Construction Surveying)		6,685
Construction Contingency (15%)		14,326
Design and Engineering (15%)	\$	14,326
Phase 2 Project Costs	\$	130,840
Total Costs of Development		\$ 241,666

Construction Documents Schedule

- August 2017 new survey for site
- December 2017 50% construction documents
- January 2018 Pre-application meeting (DEP / Dam Safety)
- April 2018 100% construction documents
- May 2018 Final permit applications submitted **
- Fall 2018 Final permits received

Construction Schedule (possible)

- Fall / Winter 2018 Advertisement for construction bids
- Winter / Spring 2018 Award construction contract phase 1
- Spring / Summer 2018 Phase 1 construction
- Spring 2018 apply for grant funding for phase 2
- Spring 2019 Phase 2 construction
- Summer / Fall 2019 Park construction completed

*** Permit approval timing uncertain

Many thanks to the hardworking and insightful committee!

- Sue Davis
- Jim Edmunds
- Blake Goll
- Wayne Hall
- Wendy Bartenstein
- Nancy Aller
- Tom Beggs
- Dick Dunkel
- Ed Tomlinson
- Jim Brandolini
- and Township Manager
- Rick Smith

Final Master Plan

