

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS

Tuesday, May 2, 2017

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence – Supervisor Carmen Battavio
4. Ask if anyone is recording the meeting
5. Chairman’s Report
 - a. The Township has issued the Erosion and Sedimentation Control Permit to Sunoco and they will initially be commencing work at the Matlack Florist work area.
 - b. The Malvern Institute Zoning Hearing Board public hearing will be rescheduled. A notice will be sent to all property owners with 1,000 feet of the property once a new date has been selected.
6. Public Hearing - none
7. Emergency Services Reports
 - WEGO –none
 - Goshen Fire Co – none
 - Malvern Fire Co – none
 - Fire Marshal – none
8. Financial Report – none
9. Old Business
 - a. Status Report on LERTA Proposal
10. New Business
 - a. Presentation from PFM and consider borrowing for capital projects
 - b. Consider request from Ron and Sheri Beltz, 1621 Williams Way for a retroactive adjustment to their 2016 sewer bills.
 - c. Consider Comments on MS4 Plan
 - d. Authorize Chairman to execute Stormwater O&M agreement for 1202 Joshua Drive.
 - e. Consider Tree Pruning and Removal Bids
11. Any Other Matter
12. Approval of Minutes
 - a. April 4 , 2017
13. Treasurer’s Report – April 27, 2017
14. Liaison Reports
15. Correspondence, Reports of Interest
 - a. April 13, 2017 – Letter from Representative Carolyn Comitta
16. Public Comment – Hearing of Residents
17. Adjournment

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda in order to accommodate the needs of other board members, the public or an applicant.

Dates of Importance:

May 3, 2017	Planning Commission	07:00pm
May 4, 2017	Park and Recreation Commission	07:00pm
May 7, 2017	Walk MS @ Park	10:00am
May 8, 2017	Applebrook Golf	09:00am
May 8, 2017	Municipal Authority	07:00pm
May 9, 2017	Deer Committee	07:00pm
May 10, 2017	Conservancy Board	07:00pm
May 11, 2017	Farmers Market	03:00pm
May 11, 2017	Paoli Pike Corridor Master Plan	07:00pm
May 13, 2017	Yard Sale	09:00am
May 15, 2017	Futurist Committee	07:00pm
May 16, 2017	Election Day	-----
May 18, 2017	Farmers Market	03:00pm
May 23, 2017	Milltown Dam Committee	07:00pm
May 23, 2017	Board of Supervisors	07:00pm
May 24, 2017	Hershey's Mill Dam Committee	06:30pm

Newsletter Deadlines for Summer of 2017: May 1st

BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY

1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

FYI

April 20, 2017

Mr. Matthew Gordon
Sunoco Pipeline, L.P.
535 Fritztown Road
Sinking Spring, PA 19608

Re: Erosion and Sediment Control (E&S) Permit
Pennsylvania Pipeline Project

Dear Mr. Gordon:

East Goshen has reviewed your Erosion and Sediment Control plan for the Pennsylvania Pipeline Project and determined that it is in compliance with the requirements of the East Goshen Township Act 167 Ordinance, §195 of the East Goshen Township Code.

Accordingly, the Erosion and Sedimentation Control permit for the earth disturbance proposed for the pipeline project areas within East Goshen Township has been issued with the following conditions:

1. The permit fee of \$100 shall be submitted and payable to East Goshen Township.
2. A pre-construction meeting shall be scheduled at the first project area prior to any type of clearing or construction activity.
3. Once the E&S controls have been installed and inspected the earth disturbance activities (i.e. drilling operation or excavation) can begin.
4. We will repeat this process for each new work area as the project progresses.

The Township Engineer's review letter dated April 20, 2017 is enclosed for your use.

Please contact me with any questions and to schedule the pre-construction meeting

Sincerely,



Mark A. Gordon
Township Zoning Officer

Enclosure

CC: Nathan Cline, Township Engineer (via email only)
Ivana Wolf, Sunoco Logistics (via email only)
Rick Smith, Township Manager

April 20, 2017

EGOS 0730

Mark Gordon, Zoning Officer
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

RE: Sunoco Pennsylvania Pipeline Project – 2nd Submission

Dear Mark:

As requested, we have reviewed the following information, prepared by Tetra Tech, in connection with the referenced project:

- *“Pennsylvania Pipeline Construction Spread 6, Chester County Conservation District, E&S Control & Site Restoration Plan”*, dated March 18, 2016, last revised February 6, 2017, Sheets ES-0.01 to 0.11 and ES-6.56 to ES-6.69 and supplemental information including March 9, 2017 and April 17, 2017 response letters.

The plans propose six (6) separate boring pit/staging area locations associated with the pipeline installation within the Township; no wetland or stream crossings are proposed. Per correspondence from Tetra Tech dated July 22, 2016, they are seeking confirmation from the Township that the noted plan submission conforms to the *Chester Creek Act 167 Plan* and the subsequent County-wide update, which has been adopted as the Township’s Stormwater Management Ordinance (§195). The Chester County Conservation District requires this confirmation as part of their permit review process.

We offer the following comments (new comments in ***bold/italics***):

STORMWATER MANAGEMENT (§195)

1. An East Goshen Township Stormwater Management (SWM) Permit is required, as this project meets the definition of *“regulated activity”*. (§195-15.A)
RESOLVED.
2. Persons proposing to construct regulated activities with one (1) acre or more of proposed earth disturbance that do not discharge directly to waters of the Commonwealth shall provide the Township with a copy of the easements authorizing such discharge or confirmation from PaDEP that an easement is not required. (§195.15.G) Based on the plans provided, it is unclear if this situation occurs; additional plan information is necessary, addressed further below.
RESOLVED. The applicant has indicated there are no areas of concentrated flow in the Township.
3. In the referenced correspondence, it is indicated that *“the project limits of disturbance will be restored to meadow...”*. However, some of the areas proposed to be disturbed (and returned to meadow) are currently heavily vegetated or wooded. Furthermore, it is unclear how each area is intended to be restored; no meadow plantings or seed mixes are proposed, and it is more likely a ‘lawn’ condition would be established. Therefore, different runoff coefficients may be applicable, possibly causing the

total post-construction runoff volume to exceed that of predevelopment. Further analysis may be warranted to confirm that the requirements of §195-19 through §195-24 are being met.

RESOLVED. The applicant has indicated all areas within the LOD will be restored to pre-construction conditions. Clarification regarding the scope of work and site visits confirm no wooded areas are affected.

4. Any facility located within a PennDOT right-of-way shall comply with PennDOT minimum design standards and permit submission and approval requirements. Copies of approved Highway Occupancy Permits and associated detour plans, where applicable, shall be provide with the SWM Permit submission. (§195-24.F)

RESOLVED. The applicant has provided all approved PennDOT permits.

5. Regarding the SWM site plan contents, the following shall be provided:
 - a. A listing of all regulatory approvals required and the status for each. Proof of application or documentation of approval for each shall be part of the SWM site plan. (§195-27.A.(2))
RESOLVED. The applicant has provided a list of all regulatory approvals and clearances.
 - b. The statement and signature block signed and/or sealed by the applicant and/or engineer per §195-27.A.(3) & (4).
RESOLVED.
 - c. Plans shall be provided in 24-inch by 36-inch format. (§195-27.B)
RESOLVED.
 - d. Tax parcel numbers, names, address and phone numbers of the owners of the subject properties. (§195-27.B)
RESOLVED. A "Land Owner Table" has been provided
 - e. Additional detail regarding the legal property boundaries, per §195-27.B.(7).
RESOLVED. A "Land Owner Table" has been provided.
 - f. A list of potential PNDI impacts and clearances, if the total earth disturbance exceeds one acre. (§195-27.B.(8)(g)).
RESOLVED. The applicant has provided the PNDI clearance letters.
 - g. Any steep slope areas. (§195-27.B.(8)(j))
RESOLVED. The applicant has indicated there are no steep slope areas.
 - h. Soil names and boundaries, hydrologic soil groups. (§195-27.B.(8)(k))
RESOLVED.
 - i. Any contaminated subsurface areas. Note the Sunoco gas station at the northwest corner of the intersection of North Chester Road and Paoli Pike is currently subject to a PaDEP Remedial Action Plan (DEP Facility ID No. 15-20353). (§195-27.B.(8)(m))
RESOLVED. The Sunoco gas station is now indicated on the plans. The applicant notes the pipeline will be installed via HDD approximately 45-50 feet below ground surface.
 - j. Location of existing wells and recharge areas on the project properties. (§195-27.B.(8)(n))
RESOLVED. A "Water Supply Assessment, Preparedness, Prevention and Contingency Plan" was provided. However, they note "The locations of these wells are kept within the Project files and are not displayed here to protect the rights of the individual owners. Although the PAGWIS data is made available to the public, the accuracy as stated within the metadata is not reliable and what SPLP has or will obtain represents exact well locations." (Section 4.1) Per discussions with Tetra Tech representatives, it is our understanding all well testing is being coordinated with individual property owners and DEP in accordance with this Plan.
 - k. Description of existing and proposed ground cover and land use, including the type and total area. (§195-27-B.(10)).
RESOLVED.

RESOLVED. The applicant has indicated the plans reflect these changes.

- g. Various boring locations include monument signs for business or neighborhoods; these potential conflicts do not appear on the plans.

RESOLVED. The applicant has indicated the signs are to be bored under and will not be affected.

- h. Inlet protection is not provided.

RESOLVED. The applicant has indicated it will be implemented where needed.

10. Regarding Sheets ES-6.56/ES-6.57:

Note: Though located within West Goshen Township, the staging area in this location drains to East Goshen Township.

- a. The proposed access location for this staging area is a very challenging location of a four lane cross section of North Chester Road between the SR 202 on-ramp and Greenhill Road intersection.

RESOLVED.

- b. It is unclear what is proposed by the "Riparian Forest Buffer"; no detail is provided.

RESOLVED.

- c. No E&S controls are proposed on the south side of the tributary to Ridley Creek, a High Quality (HQ) stream that drains to East Goshen Township. However, E&S controls are proposed on the north side of the same tributary; it's unclear why the limit of disturbance extends to the opposite side of the stream.

RESOLVED. Additional E&S controls have been added south of the stream. Note the LOD no longer crosses the stream.

- d. It is unclear what material is proposed for the "Proposed Parking Area"; the limits of this area are unclear. Stormwater management controls may be required.

RESOLVED. The applicant has indicated the proposed parking area is temporary and no surface coverage change is planned. Timber mats will be used if necessary.

11. Regarding Sheets ES-6.58/ES-6.59:

- a. The limit of disturbance extends much further north than the boring pit area; it's unclear why the LOD is so large and if no excavation proposed, why the E&S controls are proposed in these areas. Further, the LOD appears to include driveways and parking of the adjacent sites; it's unclear why the LOD extends into these areas. Further information should be provided if access between these adjacent sites it be impeded or limited and if parking spaces, drive aisles and/or driveways are to be unavailable for users and emergency services.

RESOLVED. The applicant has indicated the area will be used for a HDD work space pullback and vehicle parking. A portion of the road will be vehicle and equipment accessing the workspace however will not block the parking lot. The other area of the road is designated as temporary workspace and will be fenced off and used for the HDD and open cut construction activities.

- b. The plans do not indicate an existing concrete median in the shopping center driveway, limiting ingress/egress. We recommend the proposed construction entrance location be reviewed due to the presence of the median and its location immediately adjacent to an existing traffic signal.

RESOLVED. The construction entrance has been relocated and the median indicated on the plans.

- c. The compost filter sock and aggregate stockpile leaders are incorrect.

RESOLVED. The leaders have been corrected.

12. Regarding Sheet ES-6.60:

- a. Silt fence and the LOD are shown within the cartway.

RESOLVED.

13. Regarding ES-6.61/ES-6.62:

- a. The plans do not indicate an existing concrete median within Enterprise Drive, limiting vehicle ingress/egress. This staging area proposes four (4) construction entrances. We recommend the proposed entrances be reviewed and consolidated to the most appropriate location(s).
RESOLVED. The median is now indicated on the plans. The applicant has indicated this location will primarily be used as an exit point with right in/right out traffic flow.
- b. The purpose of the proposed LOD area extending south towards Paoli Pike is unclear. Currently it's a stormwater management basin and does not appear to be an appropriate location for material storage, parking or similar activities.
RESOLVED. The applicant has indicated this area will be used for temporarily string out for pullback of the HDD. The area will be covered in timber or composite mats to protect the basin.
- c. It appears the compost sock filter leader should state silt fence.
RESOLVED. The leader has been corrected.
- d. A portion of the LOD appears to extend into the cartway of North Chester Road.
RESOLVED. The LOD has been removed from the cartway.

14. Regarding Sheet ES-6.64:

- a. Multiple buildings are not indicated on the east side of North Chester Road.
RESOLVED.
- b. We recommend the proposed construction access at the intersection of East Boot Road and North Chester Road be reviewed due to its close proximity to an existing signal.
RESOLVED. The applicant has indicated a traffic study was conducted and prepared a traffic control plan which was submitted to PennDOT.
- c. The plans do not indicate an existing concrete median within Eldridge Drive, limiting vehicle ingress/egress. We recommend the proposed construction entrance location be reviewed.
RESOLVED. The concrete median has been indicated on the plans.
- d. The limit of disturbance extends much further north than the boring pit area; it's unclear why the LOD is so large and if no excavation proposed, why the E&S controls are proposed in these areas.
RESOLVED. The applicant has indicated the areas are HDD pullback and staging areas required for construction.

15. Regarding Sheet ES-6.66:

- a. An existing residence at the northeast corner of the intersection of North Chester Road and Bow Tree Drive is not indicated.
RESOLVED.
- b. The plans do not indicate an existing concrete median within Bow Tree Drive, limiting vehicle ingress/egress. We recommend the proposed construction entrance location be reviewed.
RESOLVED. The median is now indicated on the plans. The applicant has indicated this location will primarily be used as an exit point with right in/right out traffic flow.

16. Regarding Sheet ES-69:

- a. Please be advised that the proposed staging areas is a low-lying area that frequently ponds with water and may not be appropriate for the proposed activities.
RESOLVED. The applicant has indicated the contractor has been informed of this information.

MISCELLANEOUS

17. We recommend sight distances for all proposed accesses meet minimum PennDOT requirements.
RESOLVED. The applicant has obtained required permits from PennDOT.

18. It is unclear if the construction access locations have been designed to accommodate all anticipated vehicles utilizing the same.
RESOLVED. The applicant has indicated all construction entrances have been designed to accommodate anticipated vehicles and obtained all required permits from PennDOT.
19. All contractors and subcontractors will be required to register with the Township. (§124)
RESOLVED. The applicant has indicated all contractors and subcontractors will register with the Township.
20. Much of the construction will take place in or near residential areas; it is unclear if the project will comply with the sound level limits of §156.
RESOLVED. The applicant has indicated it will comply with the Township's ordinances and work with the Township in the event any special circumstances result in higher sound level limits.
21. It may be appropriate to have the Township's designated emergency services personnel review the plans.
RESOLVED. The applicant has indicated they have met with the Township's emergency service personnel and the Township officials to discuss the project.

Should you have any further questions or comments, please contact me.

Sincerely,

PENNONI



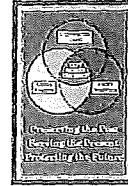
Nathan M. Cline, PE
Township Engineer

cc: Rick Smith, Township Manager (via e-mail)
Mark Miller, Public Works Director (via e-mail)
Bill Smith, PE, Tetra Tech (via e-mail)
Matt Gordon, Sunoco Logistics (via e-mail)

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

April 17, 2017

Dr. Jim Scanlon
Superintendent, West Chester Area School District
Spellman Administration Building
829 Paoli Pike
West Chester, PA 19380



Re: LERTA Program in East Goshen Township

Dear Dr. Scanlon:

The agenda for the Tuesday, May 2, 2017, East Goshen Township Board of Supervisors public meeting will include an update on the status of the LERTA plan which has been presented to your staff and members of the West Chester Area School Board Property and Finance Committee. A spreadsheet of an actual LERTA project in the Borough of West Chester is enclosed as a reminder of the "win-win-win" benefits this particular project, made possible by the LERTA incentive, has provided to the School District, the County and the Borough.

In preparing for the meeting, I would be most appreciative of an update on when you expect the LERTA proposal will come before the School Board for a vote. The LERTA Plan is a critical component of our Township's Comprehensive Plan and outlook into the future given the age of our commercial and industrial properties.

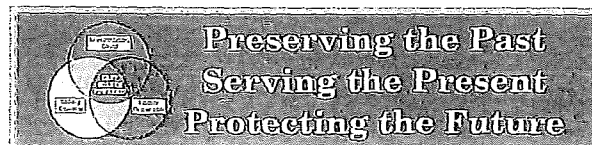
I thank you in advance for your consideration of this request and your assistance with a timely response that will help ensure a meaningful update for our residents on May 2, 2017.

Sincerely,


E. Martin Shane
Chairman

Enclosure: Spreadsheet reflecting the benefits of an actual LERTA plan project

cc: Mr. Chris McCune, President Board of School Directors
Mr. Thomas J. Comitta, AICP, CNU-A, RLA



Memo

East Goshen Township

Date: April 27, 2017
To: Board of Supervisors
From: Rick Smith, Township Manager
Re: LERTA Program

We need to undertake the following steps to implement a LERTA

1) East Goshen Township – LERTA Resolution

Adoption of the above Resolution would be the first step in the process. There is a public hearing process involved in order to adopt this Resolution and it includes required input from taxing authorities and the planning commission. This Resolution establishes the Deteriorated Areas and specifically identifies the eligible properties. This is done by the attachment of very specific exhibits. The Resolution identifies that this tax exemption is for non-residential properties ONLY. The Resolution specifically provides that mixed residential use properties are not eligible. The Resolution references two lists of eligible properties – if the tax parcel number is not on the list, it is not eligible for tax exemption under the Township's LERTA program.

2) East Goshen Township – LERTA Ordinance

This ordinance sets forth the exemption amounts, schedule and procedures. The ordinance identifies eligible properties by specific reference to the Township's Resolution and including the Resolution (and its exhibits) as part of the ordinance.

3) West Chester Area School District – WCASD LERTA Resolution

This is the draft Resolution for possible use by the school district. Both East Goshen's LERTA Resolution and LERTA Ordinance are included as exhibits to the draft Resolution.

We would need to attach the final documents to the above resolutions and ordinance:

1. Final East Goshen Township LERTA Deteriorated Area Map (with specific eligible properties cross-hatched). (Still finalizing the Map)
2. LERTA Eligible Properties in the C-1 and C-4 Zoning Districts (tax parcel lists).
3. LERTA Eligible Properties in the BP and I-1 Zoning Districts (tax parcel lists).

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION NO. _____

A RESOLUTION OF THE TOWNSHIP OF EAST GOSHEN, CHESTER COUNTY, PENNSYLVANIA, ESTABLISHING BOUNDARIES OF DETERIORATED AREAS, AND A LISTING OF SPECIFIC PROPERTIES, WHICH WILL BE ELIGIBLE FOR TAX EXEMPTION PURSUANT TO THE LOCAL ECONOMIC REVITALIZATION TAX ASSISTANCE LAW (“LERTA”) ENACTED BY THE GENERAL ASSEMBLY OF PENNSYLVANIA AS ACT 76 OF 1977, 72 P.S. §4722 ET SEQ.

WHEREAS, the General Assembly of Pennsylvania enacted Act 76 of 1977, 72 P.S. § 4722 *et seq.*, known as the Local Economic Revitalization Tax Assistance Act (“LERTA”) which authorizes local taxing authorities to provide for tax exemption for certain deteriorated industrial, commercial and other business properties located in a designated deteriorated area; and

WHEREAS, the Board of Supervisors of East Goshen Township (the “Board”) in accordance with LERTA desires to establish the boundaries of the deteriorated areas and specifically identify properties which would be subject to tax exemption; and

WHEREAS, the Board conducted a public hearing on _____ for the purpose of determining the boundaries of the deteriorated areas and identifying properties which would be subject to tax exemption pursuant to LERTA; and

WHEREAS, at the public hearing the Board considered the recommendations made by the local taxing authorities, the East Goshen Township Planning Commission and other public and private agencies and individuals who are knowledgeable and interested in the improvement of the deteriorated areas in the Township; and

WHEREAS, the Board acknowledges that the intent of LERTA is to offer tax exemptions to commercial, industrial and business properties in designated deteriorated areas thus the Board has specifically sought to identify those types of properties;

WHEREAS, in keeping with the intent of LERTA, the Board has specifically excluded residential properties, properties with a mixed use of residential and commercial, or properties with a mixed use of residential and agricultural, from inclusion as properties deemed eligible for tax exemption benefits under LERTA;

WHEREAS, it is also recognized by the Board that certain other statutes and programs offer tax exemptions and benefits specifically to residential and agricultural properties within the County of Chester and the state of Pennsylvania;

WHEREAS, the Board considered the criteria established under LERTA for determining the boundaries of the deteriorated areas and those specifically identified properties for the reasons set forth above, and wishes to establish the boundaries herein.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of East Goshen Township that the deteriorated areas, as specifically identified properties, which shall be eligible for tax exemption under LERTA are as follows:

- (1) Properties with existing non-residential uses located within the C-1 and C-4 District as defined in the East Goshen Township Zoning Ordinance of 1997, as amended and as depicted on the East Goshen Township Zoning Map, as amended, which was adopted as part of the Zoning Ordinance, as specifically enumerated on Exhibit "A" entitled "LERTA Eligible Properties in the C-1 and C-4 Districts". Specifically excluded from eligibility for tax exemption are residential properties including properties with mixed uses of residential and commercial or residential and agricultural.
- (2) Properties with existing non-residential uses located within the BP and I-1 Zoning District as defined in the East Goshen Township Zoning Ordinance of 1997 as amended and as depicted on the East Goshen Township Zoning Map, as amended which was

adopted as part of the Zoning Ordinance, as specifically enumerated on Exhibit "B" entitled "LERTA Eligible Properties in the BP and I-1 Districts". Specifically excluded from eligibility for tax exemption are residential properties including properties with mixed uses of residential and commercial or residential and agricultural.

The deteriorated areas, as shown as designated parcels, are depicted and marked on the map which is attached hereto as Exhibit "C" and titled, "Caln Township LERTA Deteriorated Area Map". The specific parcels eligible are indicated on the above referenced Map and are also set forth on Exhibit "A" and Exhibit "B" referenced above.

RESOLVED this _____ day of _____, 2017.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

, Secretary

DRAFT

EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA

ORDINANCE NO. _____-

AN ORDINANCE ENACTED PURSUANT TO THE LOCAL ECONOMIC REVITALIZATION TAX ASSISTANCE LAW (LERTA), AUTHORIZING TAX EXEMPTIONS FROM PROPERTY TAX FOR CERTAIN DETERIORATED INDUSTRIAL, COMMERCIAL OR OTHER BUSINESS PROPERTY; DEFINING ELIGIBLE DETERIORATED AREAS AND ELIGIBLE PROPERTIES; SETTING A MAXIMUM EXEMPTION AMOUNT AND AN EXEMPTION SCHEDULE; AND PROVIDING A PROCEDURE FOR SECURING AN EXEMPTION.

WHEREAS, the General Assembly of the Commonwealth of Pennsylvania passed Act 76 of 1977 (72 P.S. § 4722, et seq.), known as the Local Economic Revitalization Tax Assistance Law ("LERTA" or the "Act") which authorized local taxing authorities to provide for tax exemption for certain deteriorated industrial, commercial and other business property; and

WHEREAS, the Board of Supervisors of East Goshen Township (the "Board"), in accordance with said Act, held a public hearing on _____ to determine the boundaries of said deteriorated areas as specific properties which shall be identified as the "Deteriorated Areas"; and

WHEREAS, the Board, at the conclusion of the public hearing, enacted Resolution No. _____ which identified the Deteriorated Areas, which are certain specific properties, located within East Goshen Township (the "Township") which are eligible for tax exemption pursuant to this Ordinance;

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the Board as follows:

SECTION 1. DEFINITIONS. As used in this Ordinance, the following words and phrases shall have the meaning set forth below:

- A. "Deteriorated Property" means certain specifically identified industrial, commercial or other business properties owned by an individual, association or corporation, and located in a "Deteriorated Area", as provided by Resolution of the Board or any such property which has been the subject of an order by the Board or other governmental agency requiring the unit to be vacated, condemned or demolished by reason of non-compliance with laws, ordinances or regulations.

- B. "Improvement(s)" means repair, construction or reconstruction, including alterations or additions, having the effect of rehabilitating a deteriorated property so that it becomes habitable or attains higher standards of safety, health, economic use or amenity or is brought into compliance with laws, ordinances or regulations governing such standards. Ordinary upkeep and maintenance shall not be deemed an improvement.
- C. "Municipal governing body" means the Board of Supervisors of East Goshen Township.

SECTION 2. EXEMPTION.

- A. The exemption from real property taxes shall be limited:
 - (1) To the exemption schedule as established within this Ordinance.
 - (2) To that portion of the additional assessment attributable to the actual cost of Improvements to the Deteriorated Property.
 - (3) To the assessment valuation attributable to the cost of construction of a new industrial, commercial or other business unit.
- B. In all cases, the exemption from taxes shall be limited to that portion of the additional assessment attributable to the Improvement and for which a separate assessment has been made by the Chester County Board of Assessment and for which an exemption has been separately requested.
- C. No tax exemption shall be granted if the property owner does not secure the necessary and proper permits prior to improving the property.
- D. No tax exemption shall be granted if the property owner is delinquent in the payment of real estate taxes at the time of application for tax exemption.
- E. In any case, after the effective date of this Ordinance, when Deteriorated Property is damaged, destroyed or demolished, by any cause or for any reason, and the assessed valuation of the property affected has been reduced as a result of said damage, destruction or demolition, the exemption from real property taxation authorized by this Ordinance shall be limited to that portion of new assessment attributable to the actual cost of Improvements that is in excess of the original assessments that existed prior to damage, destruction or demolition of the property.

- F. Any exemption permissible under this Ordinance shall not be applied to any residential home, apartment buildings or other living establishments, except hotels and motels which rent rooms to travelers on a short-term basis.

SECTION 3. EXEMPTION AREA. The Board enacted Resolution No. _____ on _____ which identified the Deteriorated Areas that are comprised of certain eligible properties as specifically included in exhibits to the Resolution. A copy of Resolution No. _____, and the exhibits to the Resolution, are collectively attached hereto as Exhibit "A". Subject to the limitations set forth in this Ordinance, the commercial, industrial or local business properties located in the Deteriorated Areas as specifically identified in Resolution No. _____ may be eligible to participate in the tax exemption program established in this Ordinance.

SECTION 4. EXEMPTION SCHEDULE.

- A. The schedule of real estate taxes to be exempted shall be in accordance with the following percentage of Improvements to be exempted each year.

<u>YEAR</u>	<u>PORTION TO BE EXEMPT</u>
First Year	100%
Second Year	100%
Third Year	100%
Fourth Year	100%
Fifth Year	100%

- B. The exemption from taxes granted under this Ordinance shall be upon the property, and shall not terminate upon the sale or exchange of the property.
- C. If an eligible property is granted tax exemption pursuant to this Ordinance, the Improvement shall not, during the exemption period, be considered a factor in assessing other properties.
- D. After the 5th year, the exemption shall terminate.

SECTION 5. NOTICE TO TAXPAYERS.

- A. There shall be placed on the form application for a building permit the following notation:

Under the provisions of Ordinance No. ____, you may be entitled to a property tax exemption on your contemplated alteration or new construction. An application for exemption may be secured from the Code Enforcement Office and must be filed with the Township at the time a building permit is secured.

- B. At the time a building permit is secured for the construction of an Improvement for which an exemption is requested, the taxpayer shall apply to East Goshen Township for the exemption provided for in this Ordinance. A request for the exemption must be in writing and include the following information:

- (1) The date the building permit was issued for the Improvements.
- (2) The location of the property.
- (3) The use being made or to be made of the property.
- (4) The type of Improvement.
- (5) The summary of the plan of the Improvement.
- (6) The cost of the Improvement.
- (7) Whether or not the property has been condemned or cited by any governmental body for noncompliance with laws, regulations and/or ordinances.
- (8) Any or all such additional information required.

SECTION 6. PROCEDURE FOR OBTAINING EXEMPTION. A copy of the written request for exemption shall be forwarded to the Chester County Assessment Office (the "Assessor") by the Township. Upon completion of the Improvement, the taxpayer shall notify the Township so that the Township may have the Assessor assess the Improvements separately for the purpose of calculating the amount of assessment eligible for tax exemption in accordance with the limits established in this Ordinance. The Assessor shall notify the taxpayer and the local taxing authorities of the reassessment and amounts of the assessment eligible for exemption. Appeals from the reassessment and the amount eligible for the exemption may be taken by the taxpayer or by the Township as provided by law.

SECTION 7. TERMINATION AND APPLICABILITY. Unless otherwise repealed by the Board of Supervisors, this Ordinance shall terminate five (5) years from the effective date hereof. Nothing contained herein shall act to prohibit the Board of Supervisors from enacting a similar Ordinance, or extending this one. The cost of new construction or improvements to be exempted and the schedule of taxes exempted existing at the time of the initial request for tax exemption shall be applicable to that exemption request, and subsequent amendments to the Ordinance, if any, shall not apply to requests initiated prior to their adoption.

SECTION 8. SEVERABILITY. The provisions of this Ordinance are severable, and if any of its sections, clauses or sentences shall be held illegal, invalid or unconstitutional, such provisions shall not affect or impair any of the remaining sections, clauses or sentences.

SECTION 9. EFFECTIVE DATE. This Ordinance shall become effective immediately upon adoption.

ENACTED AND ORDAINED THIS _____ DAY OF _____, 2017.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

, Secretary

DRAFT

RESOLUTION NO. _____

A RESOLUTION TO EXEMPT FROM REAL PROPERTY TAXATION THE ASSESSED VALUATION OF CERTAIN IMPROVEMENTS TO DETERIORATED PROPERTIES AND THE ASSESSED VALUATION OF NEW CONSTRUCTION WITHIN CERTAIN DETERIORATED AREAS OF EAST GOSHEN TOWNSHIP IN ACCORDANCE WITH THE LOCAL ECONOMIC REVITALIZATION TAX ASSISTANCE ACT, ACT 76 OF 1977, AS AMENDED.

WHEREAS, the Township of East Goshen, Chester County, Pennsylvania, by Ordinance No. _____, dated _____, which is attached hereto as Exhibit A (the "Township Ordinance") determined to provide tax exemption for certain improvements and new construction to certain properties located within certain areas of the Township pursuant to the Local Economic Revitalization Tax Assistance Act, Act 76 of 1977, as amended ("LERTA"); and

WHEREAS, the purpose of LERTA, inter alia, is to authorize local taxing authorities to exempt new construction in deteriorated areas of economically depressed communities and improvements to certain deteriorated industrial, commercial, and other business property; and

WHEREAS, the Board of Supervisors of East Goshen Township (the "Board"), in accordance with said Act, held a public hearing on _____ and enacted Resolution No. _____ which identified the Deteriorated Areas as specific properties located within East Goshen Township which are eligible for tax exemption pursuant to LERTA and the Township Ordinance; and

WHEREAS, the West Chester Area School District finds that the boundaries for the Deteriorated Areas as identified by East Goshen Township as certain specific properties which are set forth on the LERTA Deteriorated Area Map, and separately set forth on the eligible properties lists, which are all attached to Resolution No. _____ as adopted by East Goshen Township and is further attached hereto as Exhibit B (the "Township's LERTA Resolution") are found to be acceptable; and

WHEREAS, by this Resolution the West Chester Area School District Board hereby agrees to the Township's designation of the LERTA program eligible properties, and hereby concurs with the provisions of the aforesated Township Ordinance within and consistent with the terms, conditions and limitations provided in LERTA.

NOW THEREFORE the Board of School Directors of the West Chester Area School District resolves as follows:

1. The West Chester Area School District agrees to participate in the LERTA program outlined in the Township Ordinance.
2. The West Chester Area School District approves, accepts and adopts the Township LERTA Map as setting forth the designated Deteriorated Areas for the LERTA program (attached as Exhibit "C" to the Township's LERTA Resolution) and approves, accepts and adopts the LERTA Eligible Properties (attached as Exhibits "A" and "B" to the Township's LERTA Resolution) as being eligible for inclusion in the LERTA program.
3. The West Chester Area School District approves, accepts and adopts the Township's Ordinance as setting forth the authorization, rules, restrictions and guidelines for said LERTA program.

ADOPTED THIS ____ DAY OF _____ BY THE WEST CHESTER
AREA SCHOOL DISTRICT BOARD OF DIRECTORS.

**C1 and C4 Properties
No Residential**

TPN	#	Street	Use	Owner	Assessment Land	Assessment Buildings	Assessment Total Millage →	Taxes WCASD 19.5779
1	53-6-64	1301 West Chester Pike	Tag and Furniture business	Robert Wiggins	\$295,370	\$184,460	\$479,830	\$9,394
2	53-6-63.1	1303 West Chester Pike	Dog Day Care	Robert Wiggins	\$227,630	\$84,350	\$311,980	\$6,108
3	53-6-63	1305 West Chester Pike	Firestone Tires	BFS	\$246,140	\$369,390	\$615,530	\$12,051
4	53-6-62	1309 West Chester Pike	Car wash	Gentle Touch Inc	\$178,500	\$139,910	\$318,410	\$6,234
5	53-6-61.1	1311 West Chester Pike	Mixed Use	ARMKO LLP	\$178,500	\$243,930	\$422,430	\$8,270
6	53-6-61	1313 West Chester Pike	Mixed Use	1313 West Chester Pike LLC	\$178,500	\$246,950	\$425,450	\$8,329
7	53-6-60	1315 West Chester Pike	Auto Repair	Donald Sharpless	\$142,800	\$36,550	\$179,350	\$3,511
8	53-6-59	1317 West Chester Pike	Auto Sales	TSH Holdings	\$115,600	\$239,810	\$355,410	\$6,958
9	53-6-58	1317 1/2 West Chester Pike	Auto Repair	John Francis	\$93,530	\$157,820	\$251,350	\$4,921
10	53-6-132	1300 West Chester Pike	Mixed Use	Robert Wiggins	\$190,230	\$221,520	\$411,750	\$8,061
11	53-6-132.3	1306 West Chester Pike	Auto Rental	Ed Aharonian	\$148,750	\$87,200	\$235,950	\$4,619
12	53-6-132.1	1314 West Chester Pike	Real Estate Office	AW Property Management	\$93,500	\$225,550	\$319,050	\$6,246
13	53-6-134	1330 West Chester Pike	Flooring Store	Robert Wagner	\$412,760	\$572,100	\$984,860	\$19,281
14	53-6F-61	1332 West Chester Pike	Retail Stores	Ntontos Spiros	\$147,280	\$215,690	\$362,970	\$7,106
15	53-6F-53	1336 West Chester Pike	Retail Stores	Milltown Stores LLC	\$199,670	\$147,240	\$346,910	\$6,792
16	53-6-85.1	1337 West Chester Pike	Office	Middle Dept. Inspection	\$283,170	\$53,490	\$336,660	\$6,591
18	53-6-87	1 Reservoir Road	Auto Repair	BB&C	\$414,500	\$935,320	\$1,349,820	\$26,427
19	53-6F-51	1415 West Chester Pike	Auto Repair	Leroy Phillips	\$172,040	\$316,880	\$488,920	\$9,572
20	53-6F-52	1419 West Chester Pike	Retail Store	Leroy Phillips	\$89,520	\$91,310	\$180,830	\$3,540
21	53-6-133.1	100 Westtown Way	Vacant	Scott Sanders	\$36,000	\$0	\$36,000	\$705
					\$3,843,990	\$4,569,470	\$8,413,460	\$164,718

DRAFT

**BP and I1 Properties
No Residential**

BP Properties

	TPN	#	Street	Use	Owner	Assessment	Assessment	Assessment	Taxes
						Land	Buildings	Total Millage →	WCASD 19.5779
1	53-3-1.9A		1305 Paoli Pike	Parking Lot	National Bank of Malvern	\$318,430	\$6,570	\$325,000	\$6,363
2	53-3-1.14		1301 Paoli Pike	Bank	Rich Thomson	\$301,680	\$230,370	\$532,050	\$10,416
3	53-4-174		1365 Enterprise Drive	Parking Lot	QVC	\$420,000	\$19,630	\$439,630	\$8,607
4	53-4-175		1372 Enterprise Drive	Business	Swanson	\$420,000	\$1,381,350	\$1,801,350	\$35,267
5	53-4-176		1380 Enterprise Drive	Business	Willowbrook	\$420,000	\$2,581,520	\$3,001,520	\$58,763
6	53-4-171		1345 Enterprise Drive	Business	TNA Real Estate	\$420,000	\$4,229,830	\$4,649,830	\$91,034
7	53-4-172		1345 Enterprise Drive	Parking Lot	TNA Real Estate	\$420,000	\$48,020	\$468,020	\$9,163
8	53-4-173		1353 Enterprise Drive	Baseball Field	TNA Real Estate	\$420,000	\$650	\$420,650	\$8,235
9	53-4-170		1339 Enterprise Drive	Business	Parsons (CTDI)	\$420,000	\$666,670	\$1,086,670	\$21,275
10	53-4-163		1365 Enterprise Drive	Parking Lot	QVC	\$414,620	\$16,000	\$430,620	\$8,431
11	53-4-162		1365 Enterprise Drive	Business	QVC	\$228,000	\$11,147,160	\$11,375,160	\$222,702
12	53-4-161		1373 Enterprise Drive	Business	Parsons (CTDI)	\$854,500	\$6,181,240	\$7,035,740	\$137,745
13	53-4-159		1381 Enterprise Drive	Business	Parsons (CTDI)	\$438,000	\$10,932,230	\$11,370,230	\$222,605
14	53-4-158		1385 Enterprise Drive	Business	Grant PA LLC	\$462,000	\$1,515,300	\$1,977,300	\$38,711
15	53-4-157		1330 Enterprise Drive	Business	G&W Real Estate	\$420,000	\$450,171	\$870,171	\$17,036
16	53-4-155		1334 Enterprise Drive	Business	Parsons (CTDI)	\$450,000	\$1,402,700	\$1,852,700	\$36,272
18	53-4-154		1336 Enterprise Drive	Business	Parsons (CTDI)	\$426,000	\$1,380,000	\$1,806,000	\$35,358
19	53-4-169		1340 Enterprise Drive	Business	Acero Holdings	\$420,000	\$2,693,620	\$3,113,620	\$60,958
20	53-4-168		1340 Enterprise Drive	Parking Lot	Acero Holdings	\$420,000	\$82,270	\$502,270	\$9,833
21	53-4-166		1351 Paoli Pike	Vacant	Elizabeth Hicks	\$426,000	\$0	\$426,000	\$8,340
22	53-4-165		1365 Enterprise Drive	Parking Lot	OVC	\$318,000	\$36,080	\$354,080	\$6,932
23	53-4-164		1365 Enterprise Drive	Parking Lot	QVC	\$240,000	\$40,510	\$280,510	\$5,492
24	53-4-2		1431 Paoli Pike	Gas Station	Sunoco	\$246,140	\$149,200	\$395,340	\$7,740
25	53-4-1		1450 Boot Road	Goshen Executive Center	Common Elements	\$0	\$0	\$0	\$0
26	53-4-400		1450 Boot Road	Office	TRU-TEAM INC	\$0	\$145,500	\$145,500	\$2,849
27	53-4-401		1450 Boot Road	Office	MELINCOFF PROPERTIES LLP	\$0	\$116,400	\$116,400	\$2,279
28	53-4-402		1450 Boot Road	Office	LUU HENRY	\$0	\$113,240	\$113,240	\$2,217
29	53-4-403		1450 Boot Road	Office	S & M COMMERCIAL HOLDING	\$0	\$127,840	\$127,840	\$2,503
30	53-4-404		1450 Boot Road	Office	SELTZER ALLEN P	\$0	\$116,400	\$116,400	\$2,279
31	53-4-405		1450 Boot Road	Office	LIPTON LANCE D	\$0	\$121,170	\$121,170	\$2,372
32	53-4-406		1450 Boot Road	Office	RESTART PARTNERS LLC	\$0	\$499,660	\$499,660	\$9,782
33	53-4-407		1450 Boot Road	Office	HICKS PHILLIP P	\$0	\$248,110	\$248,110	\$4,857
34	53-4-408		1450 Boot Road	Office	WEIDEL DONNA	\$0	\$266,390	\$266,390	\$5,215
35	53-4-409		1450 Boot Road	Office	HICKS PHILIP P	\$0	\$248,110	\$248,110	\$4,857

4/27/2017

BP and I1 Properties

No Residential

TPN	#	Street	Use	Owner	Assessment Land	Assessment Buildings	Assessment Total	Taxes WCASD
36	53-4-410	1450 Boot Road	Office	HICKS PHILIP P	\$0	\$248,110	\$248,110	\$4,857
37	53-4-411	1450 Boot Road	Office	HICKS PHILIP P	\$0	\$248,110	\$248,110	\$4,857
38	53-4-412	1450 Boot Road	Office	RETO STEVEN J	\$0	\$251,000	\$251,000	\$4,914
39	53-4-413	1450 Boot Road	Office	400A GOSHEN LP	\$0	\$251,000	\$251,000	\$4,914
40	53-4-414	1450 Boot Road	Office	LISTER JOHN W	\$0	\$248,110	\$248,110	\$4,857
41	53-4-415	1450 Boot Road	Office	LEE & SIDLEY CORP	\$0	\$248,110	\$248,110	\$4,857
42	53-4-416	1450 Boot Road	Office	CORDES AND SLACK	\$0	\$266,390	\$266,390	\$5,215
					\$9,323,370	\$48,954,741	\$58,278,111	\$1,140,963

I-1 Properties

TPN	#	Street	Use	Owner	Assessment Land	Assessment Buildings	Assessment Total	Taxes WCASD
							Millage →	19.5779
1	53-3-1.6	1301 Wilson Drive	Office/Ind	Mars Drink LLC	\$1,356,000	\$7,965,390	\$9,321,390	\$182,493
2	53-3-1.2A	1350 Boot Road	Office	Comcast	\$1,173,000	\$10,867,000	\$12,040,000	\$235,718
3	53-3-1.2C	1302 Wilson Drive	Vacant	S Wining Assoc.	\$24,120	\$0	\$24,120	\$472
4	53-3-1.2D	1300 Wilson Drive	Office	S Wining Assoc.	\$480,600	\$2,556,160	\$3,036,760	\$59,453
5	53-3-1.2	905 Airport Road	Office/Ind	905 Airport Road Realty	\$876,000	\$5,714,170	\$6,590,170	\$129,022
6	53-3-1.11	1301 Goshen Parkway	Office/Ind	Synthes	\$546,000	\$3,055,000	\$3,601,000	\$70,500
7	53-3-1.12	1303 Goshen Parkway	Office/Ind	Synthes	\$696,000	\$2,971,030	\$3,667,030	\$71,793
8	53-3-1.13	1305 Goshen Parkway	Office/Ind	Parsons (CTDI)	\$712,800	\$3,562,200	\$4,275,000	\$83,696
9	53-3-1.14	1307 Goshen Parkway	Vacant	Synthes	\$642,000	\$0	\$642,000	\$12,569
10	53-3-1.15	1309 Goshen Parkway	Vacant	Synthes	\$540,000	\$0	\$540,000	\$10,572
11	53-3-1.16	1311 Goshen Parkway	Vacant	Synthes	\$474,000	\$0	\$474,000	\$9,280
12	53-3-1.17	1310 Goshen Parkway	Office	Synthes	\$474,000	\$4,107,800	\$4,581,800	\$89,702
13	53-3-1.18	1302 E Wrights Lane	Office	Synthes	\$696,000	\$10,878,200	\$11,574,200	\$226,599
14	53-3-1.09	1302 E Wrights Lane	Parking Lot	Synthes	\$426,000	\$213,890	\$639,890	\$12,528
15	53-3-1.20	1301 E Wrights Lane	Office/Ind	1301 Wright Lane Partners	\$420,000	\$1,568,000	\$1,988,000	\$38,921
16	53-3-1.22	1302 Goshen Parkway	Office/Ind	Exter 1302 Goshen LP	\$710,400	\$1,889,600	\$2,600,000	\$50,903
18	53-3-1.23	1304 Goshen Parkway	Common Elements	EGFB LLC	\$0	\$0	\$0	\$0
19	53-3-1.23A	1304 Goshen Parkway	Suite 100 Industrial	Carrlu Properties	\$186,230	\$682,820	\$869,050	\$17,014
20	53-3-1.23B	1304 Goshen Parkway	Suite 200 Industrial	1304 Goshen Parkway LLC	\$248,920	\$736,290	\$985,210	\$19,288
21	53-3-1.23C	1304 Goshen Parkway	Suite 300 Industrial	RMDM LLC	\$81,550	\$381,070	\$462,620	\$9,057
					\$10,763,620	\$57,148,620	\$67,912,240	\$1,329,579

DRAFT

Memo

To: Board of Supervisors
 From: Jon Altshul
 Re: Consider borrowing for capital projects
 Date: April 27, 2017

As you know, the Township has retained PFM to serve as financial advisor and Lamb McErlane to serve as bond counsel for the Township’s proposed bond sale. The purpose of the bond sale is to finance the following five projects, net of grants:

1. The Paoli Pike Trail;
2. Milltown Dam;
3. Hershey’s Mill Dam;
4. The playground renovation and other planned Park improvements; and
5. The East Goshen Municipal Authority’s share of the capital improvements at the West Goshen Sewer Plant. This portion of the borrowing would be considered “self-liquidating debt” and would be segregated from other bond proceeds through a lease-rental agreement between the Municipal Authority and the Township and with debt service paid from sewer rentals.

Cash flow

Based on the latest engineering estimates, the Township has net capital needs of about \$5.24 million over the next three years, while the Municipal Authority will need about \$2.85 million to pay its share of the improvements in West Goshen, for a total of \$8.09 million. However, these figures are moving targets that will be revised—hopefully downward—over the next two or three months. As you know, West Goshen and EPA are currently in litigation regarding West Goshen’s Total Phosphorus levels. If the court rules in West Goshen’s favor, East Goshen Municipal Authority’s costs will fall by over \$500,000. A decision is expected within the next few months. In addition, we are carefully reviewing the allocation of several other West Goshen costs, which may cause our borrowing requirement to decrease further.

	2016	2017	2018	2019	2020	Total 2016-2020
Paoli Pike Trail Costs (Net of Grants)	166,873	829,303	825,783	303,000	-	2,124,959
Playground & Park Master Plan Improvements (Net of Grants)	-	273,415	60,720	221,762	55,849	611,746
Milltown & Hershey's Mill Dams (Net of Grants)	77,183	188,447	1,108,000	1,132,946	-	2,506,576
Total Township Net Costs	244,056	1,291,165	1,994,503	1,657,708	55,849	5,243,281
Total Municipal Authority Costs for WGSA (Worst Case), net of existing funding sources	-	-	813,867	1,075,100	957,076	2,846,043
Total Capital Requirement	244,056	1,291,165	2,808,370	2,732,808	1,012,925	8,089,324

A more detailed cash flow worksheet is attached to this memo as Appendix A.

According to PFM, we are able to reduce the amount that needs to be borrowed up until a few days prior to a bond sale. Conversely, if our final costs turn out to be less than what is borrowed, the excess proceeds can be used to defease the bonds and/or apply them towards a refinancing after the call date.

Finally, note that the cash flow does not reflect approximately \$400,000 in excess funds in the sinking fund over and above the accumulated depreciation of existing capital assets. Theoretically, this money could be used to offset the borrowing, although it may be wise to maintain this as a reserve to apply towards the future depreciation of the park and trail assets.

Existing Debt Capacity

Under the PA Local Government Debt Act, 2nd Class Townships may not issue non-electoral debt if their total debt exceeds 250% of the average of the total annual revenues over the past three years (“borrowing base”). As shown below, the Township has approximately \$21.2 million in non-electoral debt capacity.

Borrowing Base (i.e. Average General Fund Revenues, 2014-2016)	9,826,537
<i>Non Electoral Debt Capacity (250% of average revenues)</i>	<i>24,566,343</i>
<i>Outstanding Township Debt</i>	
Spray Irrigation (matures in 2021)	108,000
Multi-purpose Projects (matures in 2023)	2,420,000
East Goshen's portion of Police building (matures in 2023)	820,000
<i>Total outstanding Township debt as of 12/31/16</i>	<i>3,348,000</i>
Non electoral debt capacity	21,218,343

In addition, the same act provides that a 2nd Class Township may not issue non-electoral lease rental debt (i.e. Municipal Authority debt) if total debt plus lease-rental debt exceeds 350% of its borrowing base. As shown below, the Township has about \$21.4 million in non-electoral debt plus lease rental debt capacity.

Borrowing Base	9,826,537
Non Electoral Debt Capacity, including lease rental debt	34,392,881
Outstanding Township Debt	3,348,000
Outstanding Lease Rental Debt	
1998 Notes (matures in 2018)	193,000
Ridley Creek Upgrade & Expansion (matures in 2032)	7,260,000
Diversion Projects (matures in 2033)	2,218,000
Subtotal Lease Rental	9,671,000
Total Township & Lease Rental Debt	13,019,000
Non-electoral capacity, including lease rental	21,373,881

Segments A & B Engineering

As shown in the attached cash flow worksheet, staff is recommending that the bond issuance include \$909,000 for anticipated engineering costs for Segments A&B of the Paoli Pike Trail (East HS to Reservoir Road), based on McMahon Associates' cost estimates. Staff's logic is that grant funds are typically not available for engineering costs in the first place and that having the engineering underway and/or substantially completed may make the Township more competitive for grant funding for construction costs in the future. Jason has spoken with representatives from both DCNR and DCED and confirmed with them that the further along we are in our engineering work, the more successful we're likely to be in securing grants for construction of Segments A and B.

Bond Structure

Because all of the Township's existing debt will be paid off by 2023, staff would recommend that the debt service on the new bonds be wrapped around the existing debt service to the extent possible, such that total debt service remains reasonably flat over time. This is a break from the Township's normal practice of using level debt service. Wrapping the debt will ensure that the Township can best manage existing cash flow in the medium-term and hopefully obviate the need for a tax increase for as long as possible. However, PFM has recommended that the Municipal Authority portion of the debt be structured with level debt service payments, because a) typically revenue debt is not wrapped around and b) the amortization schedule of the existing Municipal Authority debt—most of which does not mature for another 15 years—does not lend itself to a wraparound structure.

PFM will provide various debt service scenarios at the meeting, based on conservative yield estimates for highly rated municipal debt.

It should also be noted that despite recent rate hikes by the Federal Reserve, yields on municipal bonds have been steadily falling in 2017, with 20 year AAAs yielding 2.75% and AAs yielding 3.00% as of April 25th, both of which are down 15 basis points (0.15%) since the week prior.

Projected Impact on Sewer Rates & Real Estate Taxes

Based on level debt service over 20 years, the Municipal Authority's share of the annual debt service would be about \$225,000 and correspond with about \$0.92/thousand gallons or \$13 per quarter on average.

On the Township side, based on last year's projections from the annual planning session, a borrowing of \$5 million with level debt service over 20 years would not necessitate a tax increase until 2022 at the earliest. However, because of a larger-than-expected surplus at the end of 2016, the likelihood of a surplus again this year from strong real estate transfer tax receipts, and a wrap-around debt service structure, the need for a tax increase may be extended out beyond 2022. In any event, these projections will be revised prior to the Long-Range Planning Meeting on May 24th.

Recommended Motion: Mr. Chairman, I move to direct Township staff, the Township's financial advisor and the Township's bond counsel to proceed with planning a competitive bond sale, based on the latest cash flow projections and including the estimated cost of engineering for Segments A & B of the Paoli Pike Trail, by preparing a preliminary official statement and submitting it to the rating agencies and drafting an ordinance to incur debt.

I further move that Township Staff work with the financial adviser to structure the debt service schedule to optimize the Township's cash flow and, to the extent possible, reduce the need for future tax increases.

EAST GOSHEN TOWNSHIP 2016-2020 CASH FLOW FOR MAJOR CAPITAL PROJECTS AS OF 4/25/17

PAOLI PIKE TRAIL		2016	2017	2018	2019	2020	Total 2016-2020
Trail expenses	Segment A-B Eng. ¹		303,000	303,000	303,000		909,000
	Segment A-B Const. ¹					-	-
	Segment C Eng.	98,580	240,874	237,354			576,808
	Segment C Const.				492,000	492,000	984,000
	Segment D-E Eng.		285,429	285,429			570,858
	Segment D-E Const.				868,000	868,000	1,736,000
	Segment F-G Eng.	1,000	152,400				153,400
	Segment F-G Const.		200,000				200,000
	Misc Trail expenses (surveying, etc)	67,293					67,293
Subtotal trail expenses		166,873	1,181,703	825,783	1,663,000	1,360,000	5,197,359
Trail grants	TAP-Segment C ²				492,000	492,000	984,000
	CMAQ-Segment D-E				868,000	868,000	1,736,000
	Chester County-Segments F-G		150,000				150,000
	DCNR C2P2-Segments F-G ²		202,400				202,400
Subtotal trail grants		-	352,400	-	1,360,000	1,360,000	3,072,400
Net cost trail		166,873	829,303	825,783	303,000	-	2,124,959
PARK MASTER PLAN		2016	2017	2018	2019	2020	Total 2016-2020
Park expenses	Tennis Court Resurfacing		32,175				32,175
	Playground Eng. ³		52,000				52,000
	Playground Const.		622,035				622,035
	Picnic Grove		42,205				42,205
	Signage			14,720			14,720
	Amphitheater			25,300	108,675		133,975
	Sports fields			20,700			20,700
	Area around playground				100,337		100,337
	Misc mid-term improvements					55,849	55,849
	Park Cameras				12,750		12,750
	Misc long-term improvements						-
Subtotal Park expenses		-	748,415	60,720	221,762	55,849	1,086,746
Park grants	DCNR C2P2 Playground		250,000				250,000
	DCED RTP Playground		225,000				225,000
Subtotal Park grants		-	475,000	-	-	-	475,000
Net cost Park		-	273,415	60,720	221,762	55,849	611,746
MILLTOWN & HERSHEY'S MILL DAMS		2016	2017	2018	2019	2020	Total 2016-2020
Dams-Expenses	Milltown Engineering ⁴	41,120	121,010				162,130
	Milltown Construction			678,000			678,000
	Milltown Land Imp Eng.				86,308		86,308
	Milltown Land Improvements				1,304,972		1,304,972
	Hershey's Mill Engineering ⁵	36,063	67,437				103,500
	Hershey's Mill Construction			430,000			430,000
	Hershey's Mill Land Imp. Eng.				26,460		26,460
	Hershey's Mill Land Improv.				215,206		215,206
Subtotal Dam Expenses		77,183	188,447	1,108,000	1,632,946	-	3,006,576
Dam Grants	Milltown DCNR (C2P2) & DCED- Pending ⁶				500,000		500,000
	Hershey's Mill-Unknown grant/pending						-
Subtotal Dam Grants		-	-	-	500,000	-	500,000
Net Dams		77,183	188,447	1,108,000	1,132,946	-	2,506,576
Total Trail, Park & Dam (Township) Net Expenses		244,056	1,291,165	1,994,503	1,657,708	55,849	5,243,281

WEST GOSHEN WTP UPGRADES (EGMA Costs)		2016	2017	2018	2019	2020	Total 2016-2020
WGSTP capital expenses	2016 Sanitary Sewer Repairs		1,437				1,437
	WWTP Emergency Generator Replacement		117,524				117,524
	Headworks Improvement		364,819				364,819
	Anaerobic Digester			716,102			716,102
	Westtown Rd Pump Station		72,361		547,950	547,950	1,168,261
	Sanitary Sewer Improvements		160,632	85,350			245,983
	Enhanced Chemical Addition		48,801				48,801
	Phase 2 Plant Improvements, if lower TP levels needed ⁷			409,126	409,126	409,126	1,227,379
	Engineering costs		118,024	118,024	118,024		354,071
Subtotal MA capital expenses WGSTP (worst case)			883,598	1,328,602	1,075,100	957,076	4,244,377
Existing funding sources	DEP Grant WGSMA (EG's share)			48,333			48,333
	Available MA bond proceeds from 2013 DelVal note		883,598	466,402			1,350,000
Subtotal existing funding WGSTP			883,598	514,735			
Net cost/new borrowing needs MA (worst case)			-	813,867	1,075,100	957,076	2,846,043

	2016	2017	2018	2019	2020	Total 2016-2020
Total Net Costs Township & MA combined	244,056	1,291,165	2,808,370	2,732,808	1,012,925	8,089,324

Notes

¹ The East Goshen BOS has not formally decided on whether to proceed with Segment A-B engineering. For planning purposes, it is assumed that the Township adborbs all the costs for engineering these segments (2017-2019) and that at least some grant funding will be available for construction after 2020. No construction costs for this segment are envisioned with this bond financing.
² The TAP Grant (Segment C) was for \$1,000,000. However, the funding is reduced by \$8,000 per year to reflect that project costs are \$984,000
³ DCNR C2P2 grant is for \$268,000, which brings total F-G segment grants to \$418,000; however, the total project cost is not expected to exceed \$352,400; therefore, for planning purposes, this grant is shown as \$202,400 so that grants do not exceed costs.
⁴ Playground engineering expense reflects an estimate for to-be determined work of \$10,000
⁵ Milltown Dam engineering expense reflects \$38,700 for bog turtle study/removal
⁶ Hershey's Mill engineering reflects \$6,000 for historical review
⁷ This is a mid-range estimate. The Township has applied for \$500,000 in grants through DCNR and plans to submit a \$250,000 grant application through DCED in May.
⁸ Phase 2 Plant improvements reflects the cost of West Goshen needing to conform with total phosphorus (TP) levels of .04 mg/L. West Goshen and DEP are currently in court over this issue. If the judge rules in West Goshen's favor, the cost of this project will fall substantially.

Memo

To: Board of Supervisors
From: Jon Altshul
Re: Consider Retroactive Adjustment to Beltz, 1621 Williams Way, Sewer Account
Date: April 27, 2017

Ronald and Sheri Beltz have requested the Board's consideration of a retroactive adjustment to their 2016 sewer bills.

Background

The Beltz's metered water consumption provided by Aqua for October 2015-March 2016 was as follows:

Water meter read date	Hundreds of Gals. Usage	
October 21, 2015	10.0	
November 20, 2015	10.4	
December 22, 2015	28.8	
quarter total ==>	49.2	49,200 gallons
January 21, 2016	10.1	
February 23, 2016	8.2	
March 24, 2016	7.7	
quarter total ==>	26.0	26,000 gallons

These reads correspond with average quarterly consumption of 37.6 thousand gallons, which is considerably higher than average quarterly consumption for all single family households of about 14.2 thousand gallons. Ms. Beltz contacted the Township in April 2016 and notified us that they had had issues with their pool during the fourth quarter of 2015, which is consistent with the spike in usage seen in the December 22nd reading. Accordingly, staff agreed with Ms. Beltz to disregard the Q4 reading and base their 2016 sewer invoices on Q1 consumption only (26.0 TG).

For perspective, the Beltz's metered consumption has been as follows historically:

Year	TG/Quarter
2010	25.5
2011	22.5
2012	21.2
2013	22.5
2014	24.1
2015	19.7
2016	26.0
2017	19.1

In other words, 26 TG, while on the high side, is more or less consistent with their usage in 2010 and 2014, and therefore seemed like a reasonable compromise solution.

Earlier this month, Ms. Beltz contacted the Township and requested a retroactive adjustment to their 2016 sewer bill, based on the fact that their 2017 consumption was only 19.1 TG. This requested adjustment would therefore equal \$231.29 $(=(26.0-19.1)*\$8.38*4 \text{ quarters})$ or \$57.82 per quarter.

There is no Township past practice or policy on a retroactive adjustment and therefore staff has no authority to do so. As a result, Ms. Beltz has asked to appeal her 2016 sewer invoices with the Board of Supervisors.

An email chain with the resident's name redacted at her request is provided in support of her appeal.

Staff recommendation

East Goshen's sewer rate structure is highly equitable as it is based on actual consumption, unlike those of most Townships in the region. However, the structure creates administrative issues for Finance staff in handling accounts with substantial variations in annual metered consumption. Staff believes that the adjustment made to the Beltz's account a year ago was fair; supported by an objective measure (Q1 water use); and consistent with metered consumption in previous years (e.g. 2010). Staff is also concerned that retroactively adjusting accounts twelve months after an agreement has been reached sets a challenging administrative precedent moving forward. Staff therefore recommends against making the adjustment.

Rick Smith

From: >
Sent: Friday, April 28, 2017 8:13 AM
To: 'Rick Smith'
Cc: 'Jon Altshul'
Subject: Beltz - Sewer Bill Dispute
Attachments: 20170428081256.pdf

Rick,

As advised by Jon, I am emailing you regarding what I would like presented on my behalf.

First, I was able to find my last two Aqua bills (I recently shredded a ton of bills and it doesn't seem like I can go onto their site and see usage – but perhaps you can – it seems that way anyway). I have attached these two bills for your perusal – clearly they are even lower than last year. With usage as follows:

02/23/17 to 01/24/17 – 5,900 Gallons
03/27/17 to 02/23/17 – 6,600 Gallons

From Jon's email:

January 21, 2016	10.1		
February 23, 2016	8.2		
March 24, 2016	7.7		
quarter total ==>	26.0	26,000	gallons

I'm not sure how this works but I'm pretty sure my 2017 usage has yet to be factored in and I certainly don't want to be continuing this argument in 2018.

Also, I'm not really sure I need to take this any further given the above information but I do want to point out discrepancies in the memo he is presented on behalf of the staff.

- Ms. Beltz contacted the Township in April 2016 and notified us that they had had issues with their pool during the fourth quarter of 2015, which is consistent with the spike in usage seen in the December 22nd reading.
 - I contacted the Township – Brian McCool – in the 4th quarter of 2015 to let him know what was happening – he advised me to reach out in April as per email thread shown below:

- **From:** Beltz, Sherri
Sent: Monday, April 25, 2016 11:16 AM
To: 'bmccool@eastgoshen.org'
Subject: Beltz - 1621 Williams Way

- Hi Brian,
- We spoke at the end of last year about my pool and the fact that I had to fill it after a leak was resolved. I was supposed to remind you on April 1st but obviously I forgot. I

Please consider refunding the money for sewer usage that was NOT USED. If refunding is not an option as there is no precedent, perhaps you would accept a small payment for my next bill rather than the full amount.

Thanks for your consideration!

Sherri Beltz

+~~~~~+
This e-mail may contain privileged, confidential, copyrighted, or other legally protected information. If you are not the intended recipient (even if the e-mail address is yours), you may not use, copy, or retransmit it. If you have received this by mistake please notify us by return e-mail, then delete.
+~~~~~+

did get my bill and it would seem that the extra pool water was not taken into consideration??

- Let me know!
 - Thanks,
 - Sherri Beltz
 - 610-251-5074
-
- Staff is also concerned that retroactively adjusting accounts twelve months after an agreement has been reached sets a challenging administrative precedent moving forward.
 - There was no “agreement” reached. I was made to sit and wait for the next calculation of the sewer bill – obviously there was no alternative! If you see an “agreement” meaning I said yes to something – please show it to me!
 - Clearly, my comments indicate that I was waiting for redemption:
 - **From:** Beltz, Sherri
 - Sent:** Monday, January 23, 2017 6:42 PM
 - To:** 'Brian McCool'; Jon Altshul (jaltshul@eastgoshen.org)
 - Subject:** RE: Beltz - 1621 Williams Way
 - Hi Again Brian and Jon,
 - I just got my sewer bill and I expected it to go down as we have used considerably less water as I was “arguing” about last year. When does it get recalculated? And what is up with the new due date? Within such a short period you are looking for \$630 – you just cashed my last check 5 days ago? That’s a bit crazy – so what are the due dates for the remainder of the year?
 - Thanks,
 - Sherri
 - And
 - **From:** Beltz, Sherri
 - Sent:** Saturday, April 15, 2017 5:38 PM
 - To:** bmccool@eastgoshen.org
 - Subject:** FW: Beltz - 1621 Williams Way
 - So the April bill has arrived and as I expected it is significantly less. \$257.20 – so now what? And of course it is back where I said it should have been almost \$60 less per quarter than last year.

Following up on all of this, so much has changed over the years. New shower heads, new clothes washer – replacing one that was here and OLD when we moved in in 2000, new dishwasher, etc. Clearly, the sewer bill for last year was because of my pool issue and not some huge water festival occurring at my household. We are 4 people PERIOD. There is no reason a bill would go up \$60 per quarter for one year and then back down again to what it was the year prior! That’s just ridiculous. Add on, that so far, from the bills I could produce we are still on a downward trend. And citing the Staff Memo: These reads correspond with average quarterly consumption of 37.6 thousand gallons, which is **considerably higher than average quarterly consumption for all single family households of about 14.2 thousand gallons.**



Service To:
SHERRI BELTZ
1621 WILLIAMS WAY
WEST CHESTER, PA 19380-6635

Account Number
000162253 0301371
 MAIN DIVISION
 1101010 PWSID # PA1460073

Aqua Pennsylvania, Inc.
 762 W. Lancaster Avenue
 Bryn Mawr, PA 19010-3489

Toll Free: **877.987.2782**
 Fax: **866.780.8292**
www.aquaamerica.com

Questions about your water service?... Contact us before the due date.
 Bill Date **February 27, 2017** Total Amount Due **\$ 74.51** Current Charges Due Date **March 21, 2017**

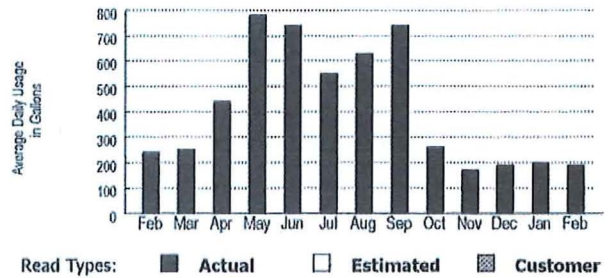
Meter Data

Meter	Size	Billing Period	Days	Read Type	Meter Readings	Usage	Units
61500295	5/8	02/23/17	30	Actual	1855300	5,900	Gallons
		01/24/17		Actual	1849400		
Average Daily Usage = 196 Gallons		Total Days: 30		Total Usage:		5,900	Gallons

Billing Detail

Amount Owed from Last Bill \$ 72.44
 Total Payments Received 72.44
Remaining Balance 0.00
 Customer Charge 16.00
 2,000 gallons @ \$0.009071 per gallon 18.14
 Next 3,900 gallons @ \$0.010352 per gallon 40.37
 Total Water Charges 74.51
Amount Due..... \$ 74.51

Water Usage History



Message Center (see reverse side for other information)

- Would you like to quickly and easily learn important information about your water? Please let us know how you want to be contacted via our new automated notification system by clicking on the Aqua Notify button at www.aquaamerica.com.
- The due date refers to current charges and any deferred payment amount only. If you do not pay your bill on time, your service could be subject to interruption. To ensure proper credit, please remember to provide your full 16-digit account number when paying your bill.

Keep top portion for your records.
 Return this portion with your payment.

AQUA Water Bill

Aqua Pennsylvania, Inc.
 762 W. Lancaster Avenue • Bryn Mawr, PA 19010-3489

Service To:
SHERRI BELTZ
1621 WILLIAMS WAY
WEST CHESTER, PA 19380-6635

PLEASE DO NOT REMIT PAYMENT TO THE ABOVE ADDRESS

Cyc=10GF 1up=1797574 5250 1 AV 0.370 Seq=5250

AUTOSCH 5-DIGIT 19380 C 73014 R328
 SHERRI BELTZ
 1621 WILLIAMS WAY
 WEST CHESTER PA 19380-6635



Account Number - Please print on your check
000162253 0301371

Amount Due **\$ 74.51** Current Charges Due Date **March 21, 2017**

Amount Enclosed

\$

Please make check payable to
Aqua PA
 MAIL TO ADDRESS ON BACK OF THIS STUB

00016225303013710000000074511





Service To:
SHERRI BELTZ
1621 WILLIAMS WAY
WEST CHESTER, PA 19380-6635

Account Number
000162253 0301371
 MAIN DIVISION
 1101010 PWSID # PA1460073

Aqua Pennsylvania, Inc.
 762 W. Lancaster Avenue
 Bryn Mawr, PA 19010-3489

Toll Free: **877.987.2782**
 Fax: **866.780.8292**
www.aquaamerica.com

Questions about your water service?... Contact us before the due date.

Bill Date **March 30, 2017** Total Amount Due **\$ 81.76** Current Charges Due Date **April 21, 2017**

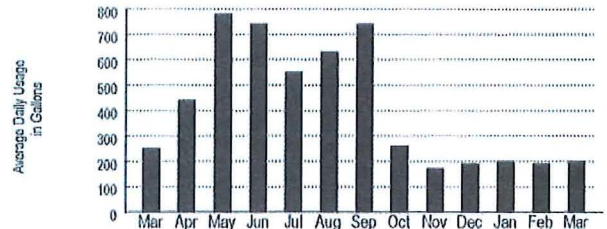
Meter Data

Meter	Size	Billing Period	Days	Read Type	Meter Readings	Usage	Units
61500295	5/8	03/27/17	32	Actual	1861900	6,600	Gallons
		02/23/17		Actual	1855300		
Average Daily Usage = 206 Gallons		Total Days: 32		Total Usage:		6,600	Gallons

Billing Detail

Amount Owed from Last Bill \$ 74.51
 Total Payments Received..... 74.51
Remaining Balance 0.00
 Customer Charge..... 16.00
 2,000 gallons @ \$0.009071 per gallon..... 18.14
 Next 4,600 gallons @ \$0.010352 per gallon 47.62
 Total Water Charges 81.76
Amount Due..... \$ 81.76

Water Usage History



Read Types: Actual Estimated Customer

Message Center (see reverse side for other information)

- Would you like to quickly and easily learn important information about your water? Please let us know how you want to be contacted via our new automated notification system by clicking on the Aqua Notify button at www.aquaamerica.com.
- The due date refers to current charges and any deferred payment amount only. If you do not pay your bill on time, your service could be subject to interruption. To ensure proper credit, please remember to provide your full 16-digit account number when paying your bill.

1 of 1

AQUA Water Bill

Aqua Pennsylvania, Inc.
 762 W. Lancaster Avenue • Bryn Mawr, PA 19010-3489

Keep top portion for your records.
 Return this portion with your payment.

Service To:
SHERRI BELTZ
1621 WILLIAMS WAY
WEST CHESTER, PA 19380-6635

PLEASE DO NOT REMIT PAYMENT TO THE ABOVE ADDRESS

Cyc=10GF 1up=1807804 5208 1 AV 0.370 Seq=5208

AUTOSCH 5-DIGIT 19380 C 96414 P483
 SHERRI BELTZ
 1621 WILLIAMS WAY
 WEST CHESTER PA 19380-6635



Account Number - Please print on your check
000162253 0301371

Amount Due **\$ 81.76** Current Charges Due Date **April 21, 2017**

Amount Enclosed

\$

Please make check payable to
Aqua PA

MAIL TO ADDRESS ON BACK OF THIS STUB

00016225303013710000000081763



[REDACTED]

From: Jon Altshul <jaltshul@eastgoshen.org>
Sent: Thursday, April 27, 2017 11:10 AM
To: [REDACTED]
Cc: 'Rick Smith'; 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

OK, as you wish.

Jon Altshul
Chief Financial Officer
East Goshen Twp
jaltshul@eastgoshen.org
610-692-7171

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From: [REDACTED] [mailto:[REDACTED]]
Sent: Thursday, April 27, 2017 11:06 AM
To: 'Jon Altshul'
Cc: 'Rick Smith'; 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Jon,

I didn't say that, I just would like to see how it will look once my personal information has been redacted. I can certainly redact a copy of this and send it to you?

Thanks,

[REDACTED]

From: Jon Altshul [mailto:jaltshul@eastgoshen.org]
Sent: Thursday, April 27, 2017 11:04 AM
To: [REDACTED]
Cc: 'Rick Smith'; 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Thank you Ms. [REDACTED]

We can add you to the agenda. As I understand your email, you would prefer not to have the email chain included, which is fine, but please be aware that I will need to provide information to the Board and the general public to support the staff position as well.

OK?

Jon Altshul
Chief Financial Officer
East Goshen Twp
jaltshul@eastgoshen.org
610-692-7171

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From: [REDACTED] [[mailto:\[REDACTED\]](mailto:[REDACTED])]
Sent: Thursday, April 27, 2017 10:29 AM
To: 'Jon Altshul'
Cc: 'Rick Smith'; 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Thanks for reaching out Jon. I was thinking about this matter this morning. I would like to see what it would look like as my name is also in here and other items that I might not want available for public consumption! This is indeed a long thread. I absolutely want to be included as even though the usage was variable 2016 is undeniably the highest for reason – which was anticipated and reported. We have, over the years, put in more cost effective appliances which would be reflective of the downward trend and there is no denying that 2017 and 2015 are pretty much the same!

From: Jon Altshul [<mailto:jaltshul@eastgoshen.org>]
Sent: Thursday, April 27, 2017 9:51 AM
To: [REDACTED]
Cc: 'Rick Smith'; 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Dear Ms. [REDACTED]

We are putting together the agenda for the May 2nd meeting. Can you confirm if you'd like to be on the agenda? If so, we can add this email chain to the public packet with your email address redacted.

Please let us know at your earliest convenience.

Best,

Jon Altshul
Chief Financial Officer
East Goshen Twp
jaltshul@eastgoshen.org
610-692-7171

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From: Jon Altshul [<mailto:jaltshul@eastgoshen.org>]
Sent: Monday, April 17, 2017 2:50 PM
To: [REDACTED]; 'Brian McCool'
Cc: 'Rick Smith'; 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Ms. [REDACTED]

Public meetings are held at the Township building (2nd floor) at 7pm. The agenda is posted on the Township's website on the Friday beforehand (4/28) and then sent out via Constant Contact and Facebook. Basically, anything that you'd like presented in support of your position (e.g. an email chain) would be included in the public packet that goes out (your email address would be redacted), so that the Supervisors and interested residents have an opportunity to understand the issue prior to the meeting. I would imagine that the supervisors would also ask for my and Rick Smith's (the Township Manager) opinion prior to making their decision and then voting on a motion, although they, as elected

officials, have absolute discretion to act as they see fit. Regardless, if you attend, you would certainly be afforded an opportunity to state your position.

Typically, an issue like this would be towards the middle of the agenda, although it's difficult to anticipate now what the agenda will look like in two weeks. So, if the meeting is scheduled for 7pm, you may need to wait until 8pm (or potentially even longer) until the matter comes up for discussion.

For perspective, our database shows the following consumption levels at your property:

Year	TG/Quarter
2010	25.5
2011	22.5
2012	21.2
2013	22.5
2014	24.1
2015	19.7
2016	26.0
2017	19.1

I would observe that this amount of fluctuation from year to year is not unusual, and that your 2016 consumption (which we adjusted downwards to correct for the pool matter) is consistent with consumption in previous years (e.g. 2010 and 2014). I would also observe that the Township does encourage residents to install deduct meters (e.g. to pools, irrigation systems and other uses that are not connected to the sewer system). A number of our residents have taken this step so as to avoid these types of issues annually when we recalculate bills.

Please let me know if you have any further questions.

Jon Altshul
Chief Financial Officer
East Goshen Twp
jaltshul@eastgoshen.org
610-692-7171

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From: [REDACTED] [mailto:[REDACTED]]
Sent: Monday, April 17, 2017 2:13 PM
To: 'Jon Altshul'; 'Brian McCool'
Cc: 'Rick Smith'; 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Jon,

I can only go back 2 years in my accounts. And I can only go by what I know and that is that I was concerned about my sewer bill going up because of the issue I was having with my pool so I reached out ahead of time and yet the bill went up A SIGNIFICANT SIXTY DOLLARS. I reached out in complaint and was basically discounted. I anxiously awaited this new billing period and I see that my bill is back down where it was so yes I am looking to appeal. However, please provide me with more information. I've never attended a meeting and I would think that if my matter is being discussed it would behoove me to be present.

[REDACTED]

Amount ▼	Deliver By ▼
\$257.20 GREEN CHECKING x4203	5-31-17
\$315.02 GREEN CHECKING x4203	2-28-17
\$315.02 GREEN CHECKING x4203	1-13-17
\$315.02 GREEN CHECKING x4203	10-14-16
\$315.02 GREEN CHECKING x4203	7-15-16
\$255.58 GREEN CHECKING x4203	4-15-16
\$255.58 GREEN CHECKING x4203	1-15-16
\$255.58 GREEN CHECKING x4203	10-9-15
\$255.58 GREEN CHECKING x4203	7-3-15

From: Jon Altshul [<mailto:jaltshul@eastgoshen.org>]

Sent: Monday, April 17, 2017 1:48 PM

To: 'Brian McCool'; [REDACTED]

Cc: 'Rick Smith'; 'Brian McCool'

Subject: RE: [REDACTED] - [REDACTED]

Dear Ms. [REDACTED]

Brian spoke with me about your account. I support Brian's position and agree with him that the adjustment on your account last year was appropriate. With that said, to my knowledge, we have never been asked to retroactively amend a resident's previous year sewer bill, so there's no Township policy or past practice that we can think of for an issue like this to guide us.

The Township Board of Supervisors has full discretion to adjust accounts and they act as a sort of board of appeals for disputed sewer bills. With your permission, I can include your email thread in the agenda for the May 2nd meeting and they can consider the matter at the public meeting.

However, I would observe that you have had years in which wintertime water usage was close to the 26.0TG/quarter level that you were billed for last year. For example, in 2014, it was 24.1 TG.

Please let me know if you'd like this to be added to the May 2nd agenda.

Thank you,

Jon Altshul
Chief Financial Officer
East Goshen Twp
jaltshul@eastgoshen.org
610-692-7171

Get all the latest news on East Goshen. Sign up for [Constant Contact™](#) today!

From: Brian McCool [<mailto:bmccool@eastgoshen.org>]

Sent: Monday, April 17, 2017 9:38 AM

To: jaltshul@eastgoshen.org

Subject: FW: [REDACTED]

From: [REDACTED] [[mailto:\[REDACTED\]](mailto:[REDACTED])]

Sent: Monday, April 17, 2017 9:03 AM

To: 'Brian McCool'

Subject: RE: [REDACTED]

Yes as you note below we kept filling the pool with water in Oct/Nov and yes in January after they repaired it we had to fill it back up – as you can see by the bill in the thread the date is January 6th.

The bottom line is that for all of 2015 my bill was \$60 less than the bills in 2016 and when I got that first skyrocketed bill I reached out – now it is back to where it should be – I'm not sure how this isn't clear – I can't imagine what you are attributing \$240 extra water usage to????? Nothing has changed in my household.

From: Brian McCool [<mailto:bmccool@eastgoshen.org>]

Sent: Monday, April 17, 2017 8:56 AM

To: [REDACTED]

Subject: RE: [REDACTED]

Ms. [REDACTED]

Below is a summary of your water usage for the 4th quarter of 2015 and 1st quarter of 2016. The problem occurred in December and possibly ran into January. As I stated, the 4th quarter usage was disregarded because of the December usage. If you look at the October and November usage, prior to the issue, it is comparable to the January usage. I do not believe the issue ran into January. However, even if the problem did run into January it is fair to base the bill on the actual January usage as the October and November usages (would have been included if it weren't for December) were similar.

Typically when a problem occurs in one month in a quarter, I disregard that month and replace it with the average of the other two months in the quarter. This would have resulted in a usage of 30,600 gallons in the 4th quarter and 26,000 gallons in the 1st quarter or an average of 28,300 gallons which would have been greater than the 26,000 gallons we used to calculate your bill. I generally only disregard an entire quarter when an issue has a long lasting effect.

<u>Water meter read date</u>	Hundreds of Gals. Usage		
October 21, 2015	10.0		
November 20, 2015	10.4		
December 22, 2015	28.8		
quarter total ==>	49.2	49,200	gallons
January 21, 2016	10.1		
February 23, 2016	8.2		
March 24, 2016	7.7		
quarter total ==>	26.0	26,000	gallons

Brian McCool
 East Goshen Township
 610-692-7171

From: [REDACTED] [mailto:[REDACTED]]
Sent: Monday, April 17, 2017 8:45 AM
To: 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

The problem is the pool issue went into January. Clearly I was overbilled last year –it can't be a coincidence that it went back down the \$60 per quarter that it went up last year.

From: Brian McCool [mailto:bmccool@eastgoshen.org]
Sent: Monday, April 17, 2017 8:36 AM
To: [REDACTED]
Subject: RE: [REDACTED] - [REDACTED]

Ms. [REDACTED]

The issue you had with your pool was taken into consideration last April. Your April 2016 – January 2017 quarterly invoices were only based on the 1st quarter of 2016's usage as the issue happened in the 4th quarter of 2015. Please see the below emails from April of 2016.

Sincerely,

Brian McCool
 East Goshen Township
 610-692-7171

From: [REDACTED] [mailto:[REDACTED]]
Sent: Monday, April 17, 2017 8:25 AM
To: 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Thanks again for your quick response! My question is what it was in the beginning of this thread – why my bill was \$60 more per quarter last year --- I had explained about the pool – that water did not go into the sewer yet it seems I was billed for it all last year.

[REDACTED]

From: Brian McCool [<mailto:bmccool@eastgoshen.org>]
Sent: Monday, April 17, 2017 8:22 AM
To: [REDACTED]
Subject: RE: [REDACTED] - [REDACTED]

Ms. [REDACTED]

The bill is significantly less than what it was last year and is in line with what was billed in previous years. The basis for the bill, 19,100 gallons, was arrived at by taking the average of your 4th quarter 2016 consumption (20,000 gallons) and your 1st quarter 2017 consumption (18,200 gallons).

Please let me know if you have any questions.

Brian McCool
East Goshen Township
610-692-7171

From: [REDACTED] [[mailto:\[REDACTED\]](mailto:[REDACTED])]
Sent: Saturday, April 15, 2017 5:38 PM
To: bmccool@eastgoshen.org
Subject: FW: [REDACTED] - [REDACTED]

So the April bill has arrived and as I expected it is significantly less. \$257.20 – so now what? And of course it is back where I said it should have been almost \$60 less per quarter than last year.

From: [REDACTED]
Sent: Tuesday, January 24, 2017 8:23 AM
To: 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Thanks Brian for you quick reply I look forward to my April bill!

From: Brian McCool [<mailto:bmccool@eastgoshen.org>]
Sent: Tuesday, January 24, 2017 8:20 AM
To: [REDACTED]
Subject: RE: [REDACTED] - [REDACTED]

Good Morning Ms. [REDACTED]

Sewer rates and your water consumption are both recalculated every April prior to 2nd quarter invoices being generated. Once you get a bill in April for the 2nd quarter, each quarter thereafter through the April of the following year remains the same.

The due dates are now the same as they were two years ago. Allowing 90 days for payment caused a great deal of confusion as the due date and invoice date for the following quarter are essentially the same day. Also we have received many complaints that we allow too much time and as a result bills are lost or forgotten. Therefore, we decided to change the due date back to 45 days after the invoice date.

Going forward, invoice and due dates are as follows:

- 1st quarter: Sent January 15th and due February 28th
- 2nd quarter: Sent April 15th and due May 31st
- 3rd quarter: Sent July 15th and due August 31st

4th quarter: Sent October 15th and due November 30th

Please let me know if you have further questions.

Sincerely,

Brian McCool
East Goshen Township
610-692-7171

From: [REDACTED] [mailto:[REDACTED]]
Sent: Monday, January 23, 2017 6:42 PM
To: 'Brian McCool'; Jon Altshul ([altshul@eastgoshen.org])
Subject: RE: [REDACTED] - [REDACTED]

Hi Again Brian and Jon,

I just got my sewer bill and I expected it to go down as we have used considerably less water as I was "arguing" about last year. When does it get recalculated? And what is up with the new due date? Within such a short period you are looking for \$630 – you just cashed my last check 5 days ago? That's a bit crazy – so what are the due dates for the remainder of the year?

Thanks,

[REDACTED]

From: Brian McCool [mailto:bmccool@eastgoshen.org]
Sent: Wednesday, April 27, 2016 11:08 AM
To: [REDACTED]
Subject: RE: [REDACTED] - [REDACTED]

Hi [REDACTED]

Sorry that I didn't get back to you sooner. Below is an explanation of all factors considered in previous bills and your current bill.

Q2 2010: 25,500 Gallons; \$204.48 (Variable Rate: \$7.11/1,000 gallons; Fixed Rate: \$23.53)
Q2 2011: 22,500 Gallons; \$187.47 (Variable Rate: \$7.19/1,000 gallons; Fixed Rate: \$25.69)
Q2 2012: 21,200 Gallons; \$195.11 (Variable Rate: \$7.97/1,000 gallons; Fixed Rate: \$26.15)
Q2 2013: 22,500 Gallons; \$194.80 (Variable Rate: \$7.51/1,000 gallons; Fixed Rate: \$26.20)
Q2 2014: 24,100 Gallons; \$211.65 (Variable Rate: \$7.68/1,000 gallons; Fixed Rate: \$26.56)
Q2 2015: 19,700 Gallons; \$185.70 (Variable Rate: \$7.90/1,000 gallons; Fixed Rate: \$30.07)
Q2 2016: 26,000 Gallons; \$245.14 (Variable Rate: \$8.38/1,000 gallons; Fixed Rate: \$27.26)

*All rounded to nearest hundred gallons

Please let me know if you have questions.

Brian McCool
East Goshen Township
610-692-7171

From: [redacted] [mailto:[redacted]]
Sent: Tuesday, April 26, 2016 11:17 AM
To: 'Brian McCool'
Subject: RE: [redacted] - [redacted]

Hi Again Brian,

It seems that no one will be explaining how it could increase by \$60. I know you said there was a price increase – would that account for this? My last four quarters of bills were all \$255.58 going back to 7/13/15 so something doesn't seem right to me. I did find the charge (shown below) in my statements for January which of course would be when they billed me.. it just would seem to me that February and March as shown below would be more my typical usage? Are you able to get the usage as shown below for Jan/Feb/Mar 2015 and Oct/Nov/Dec of 2014? I don't want to beat a dead horse but since you indicate this \$60 dollar increase is going to be with me for another year that is a bit bothersome if I could potentially not be using that much in terms of sewer services and up paying \$240 for "nothing".



<u>Water meter read date</u>	Hundreds of Gals. Usage		
October 21, 2015	10.0		
November 20, 2015	10.4		
December 22, 2015	28.8		
quarter total ==>	49.2	49,200	gallons
January 21, 2016	10.1		
February 23, 2016	8.2		
March 24, 2016	7.7		
quarter total ==>	26.0	26,000	gallons

JAN
6

GREAT VALLEY POOLS FRAZER PA

\$439

TYPE
Sale

POST DATE
01/06/2016

MERCHANT CATEGORY
Merchandise-SWIMMING POOLS-SALES /
SUPPLIES

REFERENCE NUMBER
1521769QP3M5Q8YQ1

[Dispute Charge](#)

From: [redacted]
Sent: Monday, April 25, 2016 3:48 PM
To: 'Jon Altshul'
Cc: 'Brian McCool'
Subject: RE: [redacted] - [redacted]

Thanks Jon,

Where I am stuck is why my bill has gone up \$60 when it has remained the same for so many years. We have had no changes to our lifestyles.

[REDACTED]

From: Jon Altshul [<mailto:jaltshul@eastgoshen.org>]

Sent: Monday, April 25, 2016 3:21 PM

To: [REDACTED]

Cc: 'Brian McCool'

Subject: RE: [REDACTED] - [REDACTED]

Hi Ms. [REDACTED]

Brian forwarded me your email.

The 26,000 consumption level that you had in the 1st quarter of 2016 (Jan-Mar) is consistent with the consumption at your property in some previous winters, such as in 2009-2010 (25,500 gallons) and 2013-2014 (24,100). That is why I supported Brian's recommendation that the bill be based on the Q1 amount only.

So, without some definitive documentation showing when the issue with your swimming pool was finally resolved, we have to assume that it occurred on or around 12/31/15, which would explain the major decline between December (28.8) and January (10.1).

To the extent that we are able to make further adjustments to your sewer invoice, we would need something like an invoice or a signed statement from your plumber or pool company attesting to when exactly the fix was made.

Thank you,

Jon Altshul
Chief Financial Officer
East Goshen Twp
jaltshul@eastgoshen.org
610-692-7171

From: Brian McCool [<mailto:bmccool@eastgoshen.org>]

Sent: Monday, April 25, 2016 3:08 PM

To: jaltshul@eastgoshen.org

Subject: FW: [REDACTED] - [REDACTED]

From: [REDACTED] [[mailto:\[REDACTED\]](mailto:[REDACTED])]

Sent: Monday, April 25, 2016 2:24 PM

To: 'Brian McCool'

Subject: RE: [REDACTED] - [REDACTED]

Thanks again for looking into this – I don't quite understand the reasoning. We were trying to keep water in the pool (since we were told it could cause worse problems if it was left empty) as it was constantly leaking out during the 4th quarter – into the first it would seem – I honestly don't know when they finally fixed the problem. I would think that Feb and March are more representative of our normal usage than going by the Oct/Nov/Jan bill since that was during the

problem. So if worse case is I get ripped 60... will a new assessment be used for next quarter or is this now the baseline? If so I will need to dig deeper to proof my case I guess.



From: Brian McCool [<mailto:bmccool@eastgoshen.org>]
Sent: Monday, April 25, 2016 2:14 PM
To: [Redacted]
Subject: RE: [Redacted] - [Redacted]

Hi [Redacted]

Below is the monthly usage provided by Aqua. January's usage looks to be consistent with October's and November's usage. I spoke to my supervisor regarding the situation and the 2nd quarter invoice amount stands at \$315.02 (\$245.14 for Sewer and \$69.88 for Refuse).

Please let me know if you have any questions.

Sincerely,

Brian McCool
East Goshen Township
610-692-7171

<u>Water meter read date</u>	Hundreds of Gals. Usage		
October 21, 2015	10.0		
November 20, 2015	10.4		
December 22, 2015	28.8		
quarter total ==>	49.2	49,200	gallons
January 21, 2016	10.1		
February 23, 2016	8.2		
March 24, 2016	7.7		
quarter total ==>	26.0	26,000	gallons

From: [Redacted] [[mailto:\[Redacted\]](mailto:[Redacted])]
Sent: Monday, April 25, 2016 11:42 AM
To: 'Brian McCool'
Subject: RE: [Redacted] - [Redacted]

Thanks again for your quick response! I appreciate your help.

From: Brian McCool [<mailto:bmccool@eastgoshen.org>]
Sent: Monday, April 25, 2016 11:41 AM
To: [Redacted]
Subject: RE: [Redacted] - [Redacted]

Hi [Redacted]

Your invoice amount increased by \$60 which is a substantial increase. You are charged \$8.38 per 1,000 gallons of water consumed during the 4th quarter of the previous year and 1st quarter of the following year.

I apologize, my previous email was incorrect. Your average consumption increased by 6,300 gallons which is the primary reason for the increase. I will check with Aqua to see if it looks like the January usage is out of line due to the pool issue.

Brian McCool
East Goshen Township
610-692-7171

From: [REDACTED] [mailto:[REDACTED]]
Sent: Monday, April 25, 2016 11:35 AM
To: 'Brian McCool'
Subject: RE: [REDACTED] - [REDACTED]

Thanks for your quick response. I don't have my bill in front of me so I'm not sure I follow but I think my bill went up about \$75? So \$25 a month? That seems extreme. We have made no changes to our usage other than having to refill the pool during 4th quarter and yes it is possible it went into 1st but can't say for certain. So if as described below 300 gallons of sewer water costs \$25?

I guess I will understand more when I have my bill by my side but with no additional family members, etc. it doesn't make much sense.

From: Brian McCool [mailto:bmccool@eastgoshen.org]
Sent: Monday, April 25, 2016 11:29 AM
To: [REDACTED]
Subject: RE: [REDACTED] - [REDACTED]

Hi [REDACTED]

I did take the pool water consumption into consideration. The 4th quarter usage was 49,300 gallons and the 1st quarter usage was 26,000 gallons. The average of the two quarters is 37,650 gallons.

I disregarded the 4th quarter usage due to the issue and based your bill on the 1st quarter usage of 26,000 gallons. The reason for the increase in your bill is that the variable rate was increased by \$0.41 per 1,000 gallons (fixed rate actually decreased by \$2.81) and the average water consumption increased by 900 gallons.

Please let me know if you have additional questions.

Sincerely,

Brian McCool
East Goshen Township
610-692-7171

From: [REDACTED] [mailto:[REDACTED]]
Sent: Monday, April 25, 2016 11:16 AM
To: 'bmccool@eastgoshen.org'
Subject: [REDACTED] - [REDACTED]

Hi Brian,

We spoke at the end of last year about my pool and the fact that I had to fill it after a leak was resolved. I was supposed to remind you on April 1st but obviously I forgot. I did get my bill and it would seem that the extra pool water was not taken into consideration??

Let me know!

Thanks,



610-251-5074

"Saul Ewing LLP <saul.com>" made the following annotations:

+~~~~~+

This e-mail may contain privileged, confidential, copyrighted, or other legally protected information. If you are not the intended recipient (even if the e-mail address is yours), you may not use, copy, or retransmit it. If you have received this by mistake please notify us by return e-mail, then delete.

+~~~~~+

Memo

East Goshen Township

Date: April 27, 2017

To: Board of Supervisors

From: Rick Smith, Township Manager

Re: Public Comment on the MS4 Plan

The PA Department of Environmental Protection (PADEP) has issued the Township a National Pollutant Discharge Elimination System Permit (NPDES Permit) that authorizes stormwater discharges from our Municipal Separate Storm Sewer System (MS4) to the surface waters of the Commonwealth of Pennsylvania. The permit is issued pursuant to the Federal Clean Water Act of 1972 and is commonly referred to as an MS4 Permit. One of the requirements of the MS4 Permit is that the Township develops and implements a MS4 Plan. A synopsis of each component of the MS4 Plan is as noted below. The complete MS4 Plan is attached.

The MS4 Permit has a number of conditions, one of which is that we annually solicit public comments on our MS4 Plan and that is the purpose of placing this item on the agenda.

Public Education & Outreach Program – The goal of this Program is to ensure that all target audiences are educated about the impacts of stormwater discharges on water bodies and the steps that the public can take to reduce pollutants in stormwater runoff. Target audiences include residents, business owners and managers, developers, school staff and administrators and municipal employees. The Township uses the services of the Chester-Ridley-Crum (CRC) Watershed Association and distributes educational materials provided by them to target audiences. In addition, the Township posts stormwater information on our website at <http://eastgoshen.org/services/public-works/stormwater>

Public Involvement & Participation Program - The goal of this Program is to ensure that the public has various opportunities to participate in stormwater related activities. The public includes residents, businesses, developers, schools, and municipal employees.

As noted above the Township uses the services the CRC and posts notices of various events throughout the year that provide an opportunity for public participation. In addition the Township also promotes events such as Keep East Goshen Beautiful Day and Conservancy Board tree planting events. Other activities include providing adequate public notice for all stormwater ordinances, providing an annual update on the MS4 program and encourage the reporting of illicit discharges by maintaining the *Who Are You Going to Call?* phone number list on the Township website at <http://eastgoshen.org/services/public-works/stormwater>.

Illicit Discharge Detection and Elimination Program – An Illicit Discharge is the discharge of a pollutant such as sewage to the sewage to a stream. Under this program the Township must

inspect each outfall (i.e. discharge point) to the surface waters of the Commonwealth and if there is evidence of a pollutant being discharged, have the discharge eliminated.

Post Construction Stormwater Management Program – In November of 2013 the Board of Supervisors was required to adopt a new Stormwater Management Ordinance. The Ordinance is posted on our web site at <http://eastgoshen.org/services/permits-inspections/stormwater>

Pursuant to this ordinance, a property owner who adds impervious surface, such as a building addition, deck, shed, or expands their driveway is required to manage the stormwater runoff from the new impervious surface. The most typical form of stormwater management is stone filled trench within which the water is contained and allowed to perc back into the soil. Smaller projects can utilize the standard detail developed by the Township Engineer, while for larger projects a fully engineered plan is required. If the project results in 500 or more square feet of additional impervious coverage the property owner is required to enter into an agreement that spells out the operation and maintenance requirements.

The Ordinance also requires that the stormwater management facility be inspected on a regular basis, with the goal being to ensure that the facilities are operated and maintained in accordance with the approved plan. This is the “Post Construction Stormwater Management Program”. For small projects the property owner can do the inspection and provide the required certification to the Township. Larger projects must be inspected by the Township Engineer.


For some perspective, in 2016 we issued 58 storm water permits, 125 property owners were required to perform self-inspections and 220 properties were inspected by the Township Engineer.

Pollution Prevention and Good Housekeeping for Municipal Operation - The goal of this program is to prevent pollutant runoff from municipal facilities and activities from adversely impacting the environment. The following program should be adhered to by municipal employees involved with applicable facilities and activities in the Township. Some of the facilities covered by this program are the Township Building, the Public Works Annex and the Township Park. Some of the activities that are covered are street sweeping, snow removal and road maintenance.

Pending MS4 Changes – The PADEP has tested streams throughout the Commonwealth and identified those streams that are impaired and what the impairment is. In East Goshen, the Chester Creek, Ridley Creek, and Hunters Run are impaired because of sediment. The Township will have to apply for a new MS4 Permit in September 2017, and as part of the application the Township will have to include plans on how it can reduce the sediment loading on the stream by 10% within the next 5 year MS4 Permit cycle. Fortunately, the plans for the Milltown and Hershey Mill Dams will allow us to meet this requirement for the Chester and Ridley Creek.

Memorandum

East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
Voice: 610-692-7171
Fax: 610-692-8950
E-mail: mgordon@eastgoshen.org

Date: 4/27/2017
To: Board of Supervisors
From: Mark Gordon, Township Zoning Officer 
Re: SWM Operation and Maintenance Agreement

Dear Board Members:

I have received a new SWM O&M agreement from Mr. and Mrs. Barger for your review and approval. This SWM agreement is for a new garage addition at 1202 Joshua Dr.

Draft Motion:

I move that we authorize the Chairman to execute the storm water management operation and maintenance agreement for:

1. 1202 Joshua Dr.

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

To: Board of Supervisors

From: Mark Miller

RE: Tree Pruning and Tree Removal Bid

Bids were opened April 20th, 2017 at 10:00 am for tree pruning and tree removal for East Goshen Township. Knight Bros. Inc. submitted the lowest bid. I recommend the bid be awarded to Knight Bros., Inc.

The Bid results are as follows:

Knight Bros., Inc.	\$24,720.00
Jimmy's Tree & Landscape Cont.	\$24,920.00
Pro Mark Tree Service	\$30,800.00
GSI Star Developers Inc.	\$114,000.00

Tree Bid Results for East Goshen Township tree pruning and tree removal. Bids were opened April 20th, 2017 at 10:00. Knight Bros., Inc. has been awarded the bid.

Knight Bros., Inc.	Hourly	est. hours	Total
Brush Chipper with Oper.	\$40.00	40	\$1,600.00
Climber with equipment	\$15.00	40	600
Bucket truck with oper.	\$60.00	40	\$2,400.00
Log truck with operator	\$60.00	20	\$1,200.00
Ground Laborers with equi	\$30.00	80	\$2,400.00
Stump grinder with oper.	\$30.00	40	\$1,200.00
Tree Pruning Crew	\$125.00	120	\$15,000.00
Emergency work w/truck	\$40.00	8	\$320.00
Total			\$24,720.00

Jimmy's Tree & Land.	Hourly	est. hours	Total
Brush Chipper with Oper.	\$15.00	40	\$600.00
Climber with equipment	\$72.50	40	\$2,900.00
Bucket truck with oper.	\$20.00	40	\$800.00
Log truck with operator	\$35.00	20	\$700.00
Ground Laborers with equi	\$52.50	80	\$4,200.00
Stump grinder with oper.	\$22.50	40	\$900.00
Tree Pruning Crew	\$120.00	120	\$14,400.00
Emergency work w/truck	\$52.50	8	\$420.00
Total			\$24,920.00

Pro Mark Tree Service	Hourly	est. hours	Total
Brush Chipper with Oper.	\$55.00	40	\$2,200.00
Climber with equipment	\$55.00	40	\$2,200.00
Bucket truck with oper.	\$55.00	40	\$2,200.00
Log truck with operator	\$70.00	20	\$1,400.00
Ground Laborers with equi	45.00 per	80	\$3,600.00
Stump grinder with oper.	\$55.00	40	\$2,200.00
Tree Pruning Crew	\$135.00	120	\$16,200.00
Emergency work w/truck	\$100.00	8	\$800.00
Total			\$30,800.00

GSJ Star Dev. Inc.	Hourly	est. hours	Total
Brush Chipper with Oper.	\$200.00	40	\$8,000.00
Climber with equipment	\$100.00	40	\$4,000.00
Bucket truck with oper.	\$300.00	40	\$12,000.00
Log truck with operator	\$500.00	20	\$10,000.00
Ground Laborers with equi	\$300.00	80	\$24,000.00
Stump grinder with oper.	\$100.00	40	\$4,000.00
Tree Pruning Crew	\$400.00	120	\$48,000.00
Emergency work w/truck	\$500.00	8	\$4,000.00
Total			\$114,000.00

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**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS MEETING
1580 PAOLI PIKE
TUESDAY, APRIL 4, 2017– 7:00 pm
DRAFT MINUTES**

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Present: Chairman Marty Shane, Vice Chairman Carmen Battavio, Supervisors Chuck Proctor, Michael Lynch, Janet Emanuel, Township Manager Rick Smith, Township CFO Jon Altshul, Mark Gordon (Zoning Officer, Building and Codes), Jason Lang (Director, Park and Recreation), ABC Members Erich Meyer (Conservancy Board), Thom Kilburn & Rod Vaughn (Futurists Committee), and Chris Taraborelli, Ed Coyle & Dan Liecht (Park & Rec Commission).

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Call to order & Pledge of Allegiance:

Marty called the meeting to order at 7:00 pm and asked Erich Meyer to lead the assembly in the Pledge of Allegiance.

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Moment of Silence:

Carmen called for a moment of silence to honor the troops who defend of our Nation and Constitution and to those who have given the ultimate, their lives, in defense of the same.

Recording of Meeting: *None*

Chairman’s Report: Marty announced the following:

- a. There would be a presentation on the Paoli Pike Corridor Master Plan.
- b. The Draft Plans for improvements at the Hershey Mill Dam and Milltown Dam are posted on the Township website. Residents are encouraged to review the Draft Plans and complete the survey.
- c. The East Goshen Township Department of Parks and Recreation has received an “Excellence in Recreation and Parks” Award and the 2017 “Good Job” Award from the Pennsylvania Recreation and Parks Society.

Presentation on the Paoli Pike Corridor Master Plan: Natasha Manbeck of McMahon Associates gave a brief summary of the Master Plan objectives and vision, and solicited feedback from the assembly. Natasha stated that the next public meeting would be on June 27, 2017. Natasha noted that the goals of the Paoli Pike Corridor Master Plan is to make the Paoli Pike Trail a destination, to connect residential communities to the trail, to create calming aspects, to make a walkable Town Center, and to activate the corridor.

Joe Buonanno, 1606 Herron Lane, commented that parts of the trail at East Boot Road would be on top of the Sunoco pipeline. Natasha said that based on discussions with PennDOT, she does not imagine any issues with rights of way. Mr. Buonanno observed a way of building a bridge over one of the Bow Tree ponds as a way of connecting Bow Tree to the Paoli Pike Trail. Natasha asked Mr. Buonanno to point this area out to her on a map after the meeting.

New Business:

1 a. **Consider Recommendation from the Futurist Committee to Adopt a “Long Range**
2 **Strategic Objective”**: Rodgers Vaughn of the Futurist Committee discussed the need for
3 East Goshen Township to differentiate itself from other Townships using the following 5
4 step approach:

- 5 1. Create a town center
- 6 2. Create welcoming road portals
- 7 3. Connect neighborhoods to the town center
- 8 4. Expand Parks and Recreation offerings and facilities
- 9 5. Rename East Goshen as Goshenville as part of rebranding effort

10
11 Carmen commented that he is not sure of the value of renaming the Township
12 Goshenville. Joe Buonanno likes renaming to Goshenville as long as taxes are not
13 increased. Marty asked Natasha to keep the Futurist Committee goals in mind when
14 finalizing plans for the Paoli Pike Corridor Master Plan. Roger reinforced the need for
15 visual renderings of a completed Town Center in order to gather support and enthusiasm
16 for this endeavor.

17
18 **Emergency Services Report: Goshen Fire Company:** Rick reported that that over 81% of the
19 ambulance patients treated were over 65 years old, and that East Goshen had 20 of the 45 fire
20 calls.

21
22 **Department of Parks and Recreation Awards:** Jason announced that East Goshen Township
23 Department of Parks and Recreation has received an “Excellence in Recreation and Parks”
24 Award and the 2017 “Good Job” Award from the Pennsylvania Recreation and Parks Society.
25 Jason further stated that East Goshen Township is a pre-eminent community in Pennsylvania.

26
27 **New Business (Continued):**

28
29 b. **Consider Adoption of Resolution 2017-34B to establishing the new sewer rates:** Jon
30 recommended that no change be made to the existing sewer rates in 2017. Because the
31 2016 rates are already part of the existing fee schedule, no action is required to maintain
32 rates at current levels. The Board accepted Jon’s recommendation.

33
34 c. **Authorize Chairman to Execute Landscaping and Maintenance Bond Agreements**
35 **for Sunny Ridge Farms:** Carmen motioned for the Chairman to execute the Security
36 Agreements for the Landscaping and Maintenance Agreement for Sunny Ridge Farms
37 LP, 1551 Colonial Lane. Janet seconded. The Board voted unanimously in favor of the
38 motion.

39
40 d. **Authorize Chairman to Execute Storm Water & Maintenance Agreement for 905**
41 **Sorrell Hill Road:** Carmen motioned to authorize the Chairman to execute the storm
42 water management operation and maintenance agreement for 905 Sorrell Hill Road.
43 Janet seconded. The Board voted unanimously in favor of the motion.

1 e. **Consider Adoption of Resolution 2017-58 to Authorize Execution of the Penn DOT**
2 **Mowing Agreement for West Chester Pike:** Carmen motioned to adopt this
3 Resolution. Janet seconded. The Board voted unanimously in favor of the motion.
4

5 f. **Consider Authorizing Submission of a PA DCNR Grant for the Milltown Dam Park**
6 **Project:** Jason discussed this item. Carmen motioned to authorize application for the
7 DCNR Community Conservation Partnerships Program in the amount of \$500,000 and
8 approve matching funds in the amount of \$463,771. Mike seconded. The Board voted
9 unanimously in favor of the motion.
10

11 g. **Consider Updating Engineering Study for King Road and North Chester Road**
12 **Intersection:** Marty and Rick discussed this item, noting how congested this intersection
13 is. Carmen motioned to move forward in updating this engineering study and concept
14 plan at a cost of \$6,500. East Goshen would split the cost with East Whiteland. Mike
15 seconded. The Board voted unanimously in favor of the motion.
16

17 h. **Consider Township Building Improvements:** Rick discussed two Township building
18 improvements. The main entrance doors need to be replaced due to general wear and
19 tear. As part of this project, the Township must comply with ADA standards, requiring
20 the installation of a push button operator for disabled persons. Rick described that the
21 existing storefront would be extended out closer to the parking lot to provide sufficient
22 room to meet the ADA requirements. Also, in order to bring the vehicle maintenance
23 operation into compliance with MS4 requirements, Public Works would like to construct
24 a wash bay on the west end of the public works garage that is connected to the
25 Administration building. Mike commented that East Bradford Township has a similarly
26 constructed wash bay, if Rick wanted to view it. Sketches of both building improvements
27 were presented and reviewed. Carmen motioned to move forward with both
28 improvements. Mike seconded. The Board voted unanimously in favor of the motion.
29

30 **Any Other Matter:** Jon commented that for financial reasons, the Goshen Friends School
31 Board has recently decided to eliminate its kindergarten through grade 5 offerings, focusing
32 solely on its pre-school education.
33

34 **Approval of Minutes:** The Board reviewed, corrected and approved the following minutes:

- 35 a. January 24, 2017: Carmen motioned to approve. Janet seconded. The Board voted
36 unanimously in favor of the motion.
- 37 b. March 20, 2017: Carmen motioned to approve. Janet seconded. The Board voted
38 unanimously in favor of the motion.
- 39 c. March 21, 2017: Carmen motioned to approve. Janet seconded. The Board voted
40 unanimously in favor of the motion.
41

42 **Treasurer's Report:**

43 *See attached Treasurer's Report for March 30, 2017.* The Board reviewed the Treasurer's
44 Report and the current invoices. Carmen moved to graciously accept the Treasurer's Report and

1 the Expenditure Register Report as recommended by the Treasurer, to accept the receipts and to
2 authorize payment of the invoices just reviewed. Mike seconded. The Board voted unanimously
3 to approve the motion.
4

5 **Liaison Reports:** None
6

7 **Correspondence, Reports of Interest:** The Board acknowledged receipt of the following:

- 8 • March 22, 2017 Letter from Karen Martynick, regarding the Sunoco Pipeline.

9 Carmen expressed his displeasure with the letter, in particular the last paragraph on page three
10 that insinuated that the Board is “in league” with Sunoco. Mike agreed with Carmen, stating he
11 felt the letter was very angry. Chuck concurred with both Carmen and Mike. Marty commented
12 that, given all of Ms. Martynick’s experience in similar matters, she could have offered
13 assistance rather than scorn. Marty concluded by stating that the Board is focused on reducing
14 the impact of the Sunoco pipeline installation to all East Goshen residents.
15

16 **Public Comment:** *Joe Buonanno, 1606 Herron Lane*, asked for a copy of Ms. Martynick’s
17 letter. He was informed that it is on the Township website. Mr. Buonanno asked if a grinder is
18 included in the sewer link up plan. Rick commented that it is not. Mr. Buonanno asked why the
19 fire department member’s certificates are not posted on the website and if the Township is
20 prepared to respond to emergencies that may result from the Sunoco pipeline. Carmen discussed
21 the safety system and response time and all the training he and similar firefighters have gone
22 through and that the Goshen Fire Company is highly trained in handling emergencies. Marty
23 commented that Sunoco is training first responders and that directional drilling is much safer
24 than open cutting. Carmen also commented that firefighter certificates contain personal and
25 private information, such as social security numbers, but that he would discuss this matter with
26 the Fire Chief to see what could be done.
27

28 **Adjournment:**

29 There being no further business, Carmen motioned to adjourn the meeting at 9:01 pm. The
30 Board voted unanimously to adjourn.
31

32 Respectfully submitted,
33 *Christina Rossetti Hartnett*
34 *Recording Secretary*
35

36 Attachment: *Treasurer’s Report for March 30, 2017*
37

March 30, 2017

**TREASURER'S REPORT
2017 RECEIPTS AND BILLS**

GENERAL FUND

Real Estate Tax	\$936,823.80	Accounts Payable	\$609,877.54
Earned Income Tax	\$102,220.93	Electronic Pmts:	
Local Service Tax	\$10,624.06	Credit Card	\$2,071.35
Transfer Tax	\$0.00	Postage	\$0.00
General Fund Interest Earned	\$0.00	Debt Service	\$0.00
Total Other Revenue	\$24,706.85	Payroll	\$108,273.08
Total Receipts:	\$1,074,375.64	Total Expenditures:	\$720,221.97

STATE LIQUID FUELS FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total State Liquid Fuels:	\$0.00	Expenditures:	\$0.00

SINKING FUND

Receipts	\$0.00	Accounts Payable	\$42,044.11
Interest Earned	\$0.00	Credit Card	
Total Sinking Fund:	\$0.00	Total Expenditures:	\$42,044.11

TRANSPORTATION FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total Sinking Fund:	\$0.00	Expenditures:	\$0.00

SEWER OPERATING FUND

Receipts	\$39,977.42	Accounts Payable	\$96,469.86
Interest Earned	\$0.00	Debt Service	\$0.00
Total Sewer:	\$39,977.42	Credit Card	\$0.00
		Total Expenditures:	\$96,469.86

REFUSE FUND

Receipts	\$15,301.10		
Interest Earned	\$0.00		
Total Refuse:	\$15,301.10	Expenditures:	\$24,284.28

SEWER SINKING FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total Sewer Sinking Fund:	\$0.00	Expenditures:	\$5,615.00

OPERATING RESERVE FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total Operating Reserve Fund:	\$0.00	Expenditures:	\$0.00

Events Fund

Receipts	\$0.00		
Interest Earned	\$0.00		
Total Events Fund:	\$0.00	Expenditures:	\$0.00

1

April 27, 2017

**TREASURER'S REPORT
2017 RECEIPTS AND BILLS**

GENERAL FUND

Real Estate Tax	\$9,015.92
Earned Income Tax	\$110,600.00
Local Service Tax	\$4,600.00
Transfer Tax	\$516,170.61
General Fund Interest Earned	\$0.00
Total Other Revenue	\$433,591.45
Total Receipts:	\$1,073,977.98

Accounts Payable	\$145,596.86
<u>Electronic Pmts:</u>	
Credit Card	\$3,779.75
Postage	\$0.00
Debt Service	\$0.00
Payroll	\$107,445.59
Total Expenditures:	\$256,822.20

STATE LIQUID FUELS FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total State Liquid Fuels:	\$0.00

Expenditures:	\$0.00
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SINKING FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Sinking Fund:	\$0.00

Accounts Payable	\$38,284.83
Credit Card	
Total Expenditures:	\$38,284.83

TRANSPORTATION FUND

Receipts	\$792.50
Interest Earned	\$0.00
Total Sinking Fund:	\$792.50

Expenditures:	\$0.00
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SEWER OPERATING FUND

Receipts	\$200,070.15
Interest Earned	\$0.00
Total Sewer:	\$200,070.15

Accounts Payable	\$242,467.32
Debt Service	\$0.00
Credit Card	\$1,600.68
Total Expenditures:	\$244,068.00

REFUSE FUND

Receipts	\$55,507.71
Interest Earned	\$0.00
Total Refuse:	\$55,507.71

Expenditures:	\$12,600.71
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SEWER SINKING FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Sewer Sinking Fund:	\$0.00

Expenditures:	\$0.00
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OPERATING RESERVE FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Operating Reserve Fund:	\$0.00

Expenditures:	\$0.00
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Events Fund

Receipts	\$0.00
Interest Earned	\$0.00
Total Events Fund:	\$0.00

Expenditures:	\$0.00
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**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: BRIAN MCCOOL
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: 04-27-2017

Please accept the attached Treasurer's Report and Expenditure Register Report for consideration by the Board of Supervisors. I recommend the Treasurer's Report and each register item be approved for payment.

General Fund expenses include \$35,228 for equipment rental for resurfacing in Goshen Downs and Bow Tree and \$13,060 for the annual contribution to the Malvern Fire Company.

General Fund revenues include the 1st quarter reimbursement from Goshen Fire totaling \$316,201, \$52,062 was received for insurance dividends and \$24,758 was received for reimbursement for the spray irrigation loan. Transfer tax revenue for March was much higher than average, \$516,171, due to the sale of Bellingham.

Sinking Fund expenses include \$25,321 for the 2nd installment for the new roof and gutters at the Township Building.

Sewer Fund expenses include payments to West Goshen Township for \$134,543 for 4th quarter operating costs and to Westtown Township for \$96,570 for sewer treatment for Cider Knoll and Summit House.

Please advise if the Board decides to make any changes or if the reports are acceptable as drafted.

Report Date 04/13/17

Expenditures Register
GL-1704-57654

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MARP05 run by BARBARA 9 : 16 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount

05	SEWER OPERATING									
1393	50858	1	05429 3250	US POSTMASTER ADMIN.- POSTAGE QTR.2 2017 UTILITY BILLING	041317-S	04/13/17	04/13/17	04/13/17	2873	929.39
										929.39

06	REFUSE									
1393	50859	1	06427 3250	US POSTMASTER POSTAGE QTR.2 2017 UTILITY BILLING	041317-R	04/13/17	04/13/17	04/13/17	508	929.38
										929.38
										1,858.77
										2 Printed, totaling 1,858.77

FUND SUMMARY

Fund	Bank Account	Amount	Description
05	05	929.39	SEWER OPERATING
06	06	929.38	REFUSE

		1,858.77	

PERIOD SUMMARY

Period	Amount
1704	1,858.77

	1,858.77

Report Date 04/21/17

Expenditures Register
GL-1704-57752

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MARP05 run by BARBARA 1 : 44 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01	GENERAL FUND									
3286	3M COGENT INC.									
	50875	1	01452 2025	SUMMER PROGRAM GENERAL EXPENSE BACKGROUND CHECKS - K.BURGOS & M. FLEMING	347205	04/21/17		04/21/17		46.00
										46.00
1777	ADVANCED ELECTRONIC SECURITY									
	50876	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS INSTALL NEW CELLULAR TRANSMITTER - BLACKSMITH SHOP	4928	04/21/17		04/21/17		1,705.00
	50877	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS INSTALL NEW CELLULAR TRANSMITTER - PLANK HOUSE	4927	04/21/17		04/21/17		1,705.00
										3,410.00
197	BUCKLEY BRION MCGUIRE & MORRIS									
	50880	1	01404 3140	LEGAL - ADMIN LEGAL SERVICE 3/1-3/31/17	12476	04/21/17		04/21/17		657.97
	50880	2	01413 3140	LEGAL - TWP CODE LEGAL SERVICE 3/1-3/31/17	12476	04/21/17		04/21/17		716.30
	50880	3	01414 3110	LEGAL - CODES LEGAL SERVICE 3/1-3/31/17	12476	04/21/17		04/21/17		756.80
	50880	4	01414 3141	LEGAL - ZONING HEARING BOARD LEGAL SERVICE 3/1-3/31/17	12476	04/21/17		04/21/17		38.00
	50882	1	01404 3140	LEGAL - ADMIN LEGAL SERV. 3/1-3/27/17 APPLBRK/HIB	12556	04/21/17		04/21/17		4,845.00
	50883	1	01413 3140	LEGAL - TWP CODE LEGAL SERV. 3/15-3/28/17 FEMA FLOOD	12453	04/21/17		04/21/17		171.00
	50884	1	01404 3140	LEGAL - ADMIN LEGAL SERV. 3/8-3/9/17 CROWN CASTLE	12454	04/21/17		04/21/17		114.00
										7,299.07
259	CC2020/MPP									
	50887	1	01401 3000	GENERAL EXPENSE CITIZEN PLANNER RECEIPT.-MARTY SHANE	041917	04/21/17		04/21/17		88.00
										88.00

Report Date 04/21/17

Expenditures Register
GL-1704-57752

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MARP05 run by BARBARA 1 : 44 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
2531	50888	1	01401 3000	CHESTER COUNTY CHAMBER GENERAL EXPENSE MEMBERSHIP RENEWAL 6/1/17-5/31/18	29236	04/21/17		04/21/17		324.50
										324.50
293	50889	1	01409 3740	COLONIAL ELECTRIC SUPPLY TWP. BLDG. - MAINT & REPAIRS 4FT LED WRAP	11239148	04/21/17		04/21/17		230.00
										230.00
2491	50890	1	01401 3210	COMCAST 8499-10-109-0107472 COMMUNICATION EXPENSE 0107472 4/17-5/16/17 PW TV	041017	04/21/17		04/21/17		10.51
										10.51
3249	50892	1	01401 3210	COMCAST 8499-10-109-0107712 COMMUNICATION EXPENSE 0107712 4/5-5/4/17 E.G.PARK LED	040417	04/21/17		04/21/17		105.75
										105.75
3490	50891	1	01401 3210	COMCAST 8499-10-109-0111284 COMMUNICATION EXPENSE 0111284 4/9-5/8/17 SPEC.VIDEO PW	040417	04/21/17		04/21/17		23.22
										23.22
317	50893	1	01437 2460	CONTRACTOR'S CHOICE GENERAL EXPENSE - SHOP TRAK-IT PINS	00210459	04/21/17		04/21/17		48.77
										48.77
2233	50894	1	01430 2330	DEIHM SERVICES VEHICLE MAINT AND REPAIR PRIME & PAINT TRAILER-2007 BIG TEX	6191	04/21/17		04/21/17		2,215.12
	50895	1	01430 2330	VEHICLE MAINT AND REPAIR PRIME & PAINT TRAILER -2008 BIG TEX	6192	04/21/17		04/21/17		2,215.12
										4,430.24
3822	50896	1	01437 2460	GALANTINO SUPPLY COMPANY INC. GENERAL EXPENSE - SHOP 50LB REFRACTORY MORTAR & TROWEL	10029261	04/21/17		04/21/17		113.00
										113.00

Report Date 04/21/17

Expenditures Register
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MARP05 run by BARBARA 1 : 44 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01				GENERAL FUND						
563				GRAINGER						
	50897	1	01437 2460	GENERAL EXPENSE - SHOP GENERAL PURPOSE DOLLIES	9393547170	04/21/17		04/21/17		431.34
										431.34
3252				HUNTER KEYSTONE PETERBILT L.P.						
	50899	1	01430 2330	VEHICLE MAINT AND REPAIR LENS & FLOORCOVERING	1-270930233	04/21/17		04/21/17		143.47
										143.47
719				KEEN COMPRESSED GAS COMPANY						
	50900	1	01437 2460	GENERAL EXPENSE - SHOP VARIOUS CYLINDERS OF GASES	83130311	04/21/17		04/21/17		55.29
										55.29
2442				KENT AUTOMOTIVE						
	50901	1	01454 3740	EQUIPMENT MAINT. & REPAIR LAG SCREWS, FLAT WASHERS, HEX NUTS & BOLTS	9304817976	04/21/17		04/21/17		1,148.53
	50902	1	01432 2500	SNOW - MAINTENANCE & REPAIRS SWIVEL & CRIMP FITTINGS & THREAD SEALANT	9304810916	04/21/17		04/21/17		515.96
										1,664.49
765				LENNI ELECTRIC CORPORATION						
	50904	1	01409 3745	PW BUILDING - MAINT REPAIRS NEW LEDS - PUBLIC WORKS GARAGE	170345	04/21/17		04/21/17		1,815.36
	50905	1	01409 3745	PW BUILDING - MAINT REPAIRS INSTALL BAY LIGHT - LARGE SHOP	170346	04/21/17		04/21/17		198.73
										2,014.09
2861				LITTLE INC., ROBERT E.						
	50908	1	01430 2330	VEHICLE MAINT AND REPAIR CHAIN SPROCKET COVER	03-455420	04/21/17		04/21/17		34.14
	50909	1	01430 2330	VEHICLE MAINT AND REPAIR LATCHES, FUEL HOSE, LOCK NUTS, CAP SCREWS, SNAP RINGS, WASHERS, PLUGS, RODS, FENDERS, TAIL GATE, JDC BOX	03-455391	04/21/17		04/21/17		2,124.37

Report Date 04/21/17

Expenditures Register
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MARP05 run by BARBARA 1 : 44 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
-----										2,158.51
800				MACANGA INC.						
	50910	1	01438 3840	EQUIPMENT RENTAL	021017	04/21/17		04/21/17		2,280.00
				TRUCK RENTAL						
	50910	2	01438 3845	EQUIP. RENTAL -RESURFAC.	021017	04/21/17		04/21/17		1,128.00
				BULL DOZER RENTAL						
-----										3,408.00
2889				MARSH CREEK SIGNS						
	50911	1	01454 3740	EQUIPMENT MAINT. & REPAIR	10909	04/21/17		04/21/17		2,923.00
				TWO SETS ALUMINUM LETTERS						
	50912	1	01430 2330	VEHICLE MAINT AND REPAIR	10784	04/21/17		04/21/17		60.00
				CHANGE NAME ON TWO TRUCKS						
-----										2,983.00
1851				MAXWELL & SON INC, JW						
	50913	1	01437 2460	GENERAL EXPENSE - SHOP	50469	04/21/17		04/21/17		12.38
				HAMMER HANDLES						
-----										12.38
1641				NAPA AUTO PARTS						
	50914	1	01430 2330	VEHICLE MAINT AND REPAIR	2-696902	04/21/17		04/21/17		13.50
				HOSE CLAMPS						
	50915	1	01430 2330	VEHICLE MAINT AND REPAIR	2-696597	04/21/17		04/21/17		780.04
				3 BATTERIES						
	50916	1	01430 2330	VEHICLE MAINT AND REPAIR	2-696884	04/21/17		04/21/17		3.55
				FUEL FILTER						
	50917	1	01430 2330	VEHICLE MAINT AND REPAIR	2-696952	04/21/17		04/21/17		393.48
				FUEL, OIL & AIR FILTERS						
-----										1,190.57
3679				NETCARRIER TELECOM INC. 67846						
	50918	1	01401 3210	COMMUNICATION EXPENSE	439866	04/21/17		04/21/17		358.39
				4/1/17 - 4/30/17						
-----										358.39
3680				NETCARRIER TELECOM INC. 67891						
	50923	1	01401 3210	COMMUNICATION EXPENSE	439873	04/21/17		04/21/17		132.79
				4/1/17 - 4/30/17						
-----										132.79

New Park Sign East Entrance

Report Date 04/21/17

Expenditures Register
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MARP05 run by BARBARA 1 : 44 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
2759				NEW HOLLAND GROUP						
	50925	1	01430 2330	VEHICLE MAINT AND REPAIR BRAKE KITS	1205377	04/21/17		04/21/17		269.49
										269.49
1022				PATTERSON, MICHAEL J.						
	50926	1	01454 3740	EQUIPMENT MAINT. & REPAIR INSTALL SHADOW BOX FENCING - APPLE- GATE	042017	04/21/17		04/21/17		450.00
										450.00
2593				PECO - 18510-39089						
	50928	1	01454 3600	UTILITIES 18510-390589 3/6-4/4/17 BOW TR.PUMP	040617	04/21/17		04/21/17		27.22
										27.22
1052				PENNONI ASSOCIATES INC.						
	50930	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 11/27/16 SUNNY RIDGE	726899	04/21/17		04/21/17		221.25
	50931	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 GOSHEN MEADOW	740256	04/21/17		04/21/17		413.00
	50932	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 SUNNY RIDGE	740257	04/21/17		04/21/17		529.00
	50933	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 BRANDOLINI	740258	04/21/17		04/21/17		2,443.50
	50934	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 TMN PROPERTIES	740262	04/21/17		04/21/17		190.00
	50935	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 SUNOCO PIPELIN	740263	04/21/17		04/21/17		189.50
	50936	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 DEL VACHHIO	740264	04/21/17		04/21/17		160.25
	50937	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 KNAUER	740265	04/21/17		04/21/17		1,283.50
	50938	1	01408 3131	ENGINEER.& MISC.RECHARGES SERVICE THRU 2/26/17 KAAS	740266	04/21/17		04/21/17		639.75
	50939	1	01436 3130	STORMWATER ENGINEERING SERVICE THRU 2/26/17 MS4 PERMIT	740259	04/21/17		04/21/17		8,072.75
	50940	1	01436 3130	STORMWATER ENGINEERING SERVICE THRU 2/26/17 GOSHEN PKWY STORM SEWER	740261	04/21/17		04/21/17		619.00
										14,761.50

Report Date 04/21/17

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MARP05 run by BARBARA 1 : 44 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
1005	50943	1 01438	3840	PENNSYLVANIA ONE CALL SYSTEM EQUIPMENT RENTAL MONTHLY ACTIVITY FEE - MARCH 2017	0000721006	04/21/17		04/21/17		31.83
										31.83
2342	50944	1 01454	3740	POWERPRO EQUIPMENT EQUIPMENT MAINT. & REPAIR 8X8X16, FLAT & KEYSTONE	2C100637	04/21/17		04/21/17		206.40
										206.40
3453	50945	1 01432	2500	STAMIS, DENNIS SNOW - MAINTENANCE & REPAIRS REIMBURSEMENT FOR DAMAGED MAILBOX	040617	04/21/17		04/21/17		25.00
										25.00
3834	50946	1 01486	1560	STANDARD INSURANCE CO., THE HEALTH, ACCID. & LIFE DEPOSIT - NEW SHORT-TERM DISABILITY POLICY	042017	04/21/17		04/21/17		1,069.00
										1,069.00
1939	50947	1 01401	3250	UPS STORE #753 POSTAGE RIGHT TO KNOW PKG. - WENTWORTH	041217	04/21/17		04/21/17		10.20
										10.20
1727	50949	1 01454	3710	WEAVER MULCH LLC LANDSCAPING 20 CUB.YDS BLACK BEAUTY BARK	409782	04/21/17		04/21/17		670.00
	50950	1 01454	3710	LANDSCAPING 20 CUB.YDS BLACK BEAUTY BARK	409814	04/21/17		04/21/17		670.00
										1,340.00
1470	50951	1 01410	5310	WESTTOWN TOWNSHIP REGIONAL POLICE BLDG INTEREST APRIL 2017 - INTEREST	042117	04/21/17		04/21/17		1,197.29
	50951	2 01410	5320	REGIONAL POLICE BLDG PRINCIPAL APRIL 2017 - PRINCIPAL	042117	04/21/17		04/21/17		9,166.67
										10,363.96

Report Date 04/21/17

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MARP05 run by BARBARA 1 : 44 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
3392				WILSON FORKLIFT SERVICES LLC						
	50952	1	01430 2330	VEHICLE MAINT AND REPAIR REPAIR FORKLIFT	4332	04/21/17		04/21/17		1,340.00
										1,340.00
3835				WRIGHT GROUP, THE						
	50953	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS SUNOCO MARINA - DIGITAL VIDEO DOCUM	EGT1	04/21/17		04/21/17		1,310.00
										1,310.00
1983				YALE ELECTRIC SUPPLY CO						
	50954	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS TOGGLE SWITCHES, RECEPTACLES & OUTLET BOX COVERS	S107490729.001	04/21/17		04/21/17		13.96
	50955	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS RECEPTACLES, OUTLET BOX COVERS & SAFETY SWITCH	S107493485.001	04/21/17		04/21/17		211.73
										225.69
1512				ZEP SALES & SERVICE						
	50956	1	01430 2330	VEHICLE MAINT AND REPAIR VEHICLE ROAD SALT NEUTRALIZER	9002748345	04/21/17		04/21/17		87.11
										87.11

Report Date 04/25/17

Expenditures Register
GL-1704-57803

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MARP05 run by BARBARA

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
03				SINKING FUND						
627				HIGHWAY MATERIALS INC.						
	50964	1	03454 7400	CAPITAL REPLACEMENT - PARK & REC 25.13 TONS 19mm 0.3<3 TENNIS COURTS	8701-2	04/25/17		04/25/17		1,099.44
										1,099.44
765				LENNI ELECTRIC CORPORATION						
	50907	1	03409 7450	CAPITAL PURCHASE - TWP BLDG PIPE & PULL WIRE - IRON FABRICATOR	170347	04/21/17		04/21/17		1,113.00
										1,113.00
1052				PENNONI ASSOCIATES INC.						
	50941	1	03409 7400	CAPITAL REPLACEMENT-TWP BLDG SERV. THRU 2/26/17 ROOF REPLACMNT	740251	04/21/17		04/21/17		1,975.00
	50942	1	03454 7450	CAPITAL PURCHASE - PARK & REC SERVICE THRU 2/26/17 TWP.PARK PLAY.	740253	04/21/17		04/21/17		8,776.25
										10,751.25

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
05				SEWER OPERATING						
2918				ALS ENVIRONMENTAL						
	50878	1	05422 4500	R.C. STP-CONTRACTED SERV. LAB TESTING RCSTP -3/16-3/21/17	40-2146947	04/21/17		04/21/17		42.00
	50879	1	05422 4500	R.C. STP-CONTRACTED SERV. MISC. INVOICES-(NEVER RCV'D) 3/2013-12/2016	3/2013-12/2016	04/21/17		04/21/17		2,138.20
										2,180.20
197				BUCKLEY BRION MCGUIRE & MORRIS						
	50881	1	05429 3140	ADMIN - LEGAL LEGAL SERVICE 3/7-3/29/17	12517	04/21/17		04/21/17		1,022.70
	50963	1	05429 3140	ADMIN - LEGAL LEGAL SERV. 3/8-3/24/17 LISA APPEL	12514-2	04/25/17		04/25/17		88.00
										1,110.70
241				C.C. SOLID WASTE AUTHORITY						
	50886	2	05422 4502	R.C. SLUDGE-LAND CHESTER WEEK 3/23/17 - 3/31/17	46821	04/21/17		04/21/17		562.80
										562.80
765				LENNI ELECTRIC CORPORATION						
	50903	1	05422 3700	R.C. STP-MAINT. & REPAIRS ELECTRICAL WORK RCSTP GATE	170343	04/21/17		04/21/17		741.69
	50906	1	05420 3702	C.C. COLLEC.-MAINT. & REPR. REMOVE OLD AND INSTALL NEW HEATER	170349	04/21/17		04/21/17		313.00
										1,054.69
3675				NETCARRIER TELECOM INC. 67889						
	50921	1	05420 3602	C.C. COLLECTION -UTILITIES 4/1/17 - 4/30/17	439871	04/21/17		04/21/17		48.17
										48.17
3676				NETCARRIER TELECOM INC. 67890						
	50922	1	05422 3600	R.C STP -UTILITIES 4/1/17 - 4/30/17	439872	04/21/17		04/21/17		43.18
										43.18
3677				NETCARRIER TELECOM INC. 67887						
	50919	1	05420 3602	C.C. COLLECTION -UTILITIES 4/1/17 - 4/30/17	439869	04/21/17		04/21/17		48.27
										48.27

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3678	50920	1 05420	3602	NETCARRIER TELECOM INC. 67888 C.C. COLLECTION -UTILITIES 4/1/17 - 4/30/17	439870	04/21/17		04/21/17		48.27
										48.27
3725	50924	1 05420	3702	NETCARRIER TELECOM INC. 68255 C.C. COLLEC.-MAINT.& REPR. 4/1/17 - 4/30/17	440080	04/21/17		04/21/17		49.35
										49.35
1022	50927	1 05422	3700	PATTERSON, MICHAEL J. R.C. STP-MAINT. & REPAIRS APPLY PRESSURE TREATED WOOD TO SODA ASH SHED	041917	04/21/17		04/21/17		300.00
										300.00
2827	50929	1 05420	3602	PECO - 04725-43025 C.C. COLLECTION -UTILITIES 04725-43025 3/9-4/7/17 WYLPEN PUMP	041017	04/21/17		04/21/17		736.57
										736.57
1005	50943	2 05422	3701	PENNSYLVANIA ONE CALL SYSTEM R.C. COLLEC.-MAINT. & REPR MONTHLY ACTIVITY FEE - MARCH 2017	0000721006	04/21/17		04/21/17		31.83
	50943	3 05420	3701	C.C. INTERCEPT.-MAINT.&REP MONTHLY ACTIVITY FEE - MARCH 2017	0000721006	04/21/17		04/21/17		31.82
										63.65
2439	50948	1 05422	3601	VERIZON -7041 R.C. COLLEC.-UTILITIES APRIL 7 - MAY 6, 2017	040417-7041	04/21/17		04/21/17		202.92
										202.92

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06				REFUSE						
197	50881	2	06427 3140	BUCKLEY BRION MCGUIRE & MORRIS LEGAL SERVICES LEGAL SERVICE 3/7-3/29/17	12517	04/21/17		04/21/17		1,022.70
										1,022.70
241	50886	1	06427 4502	C.C. SOLID WASTE AUTHORITY LANDFILL FEES WEEK 3/23/17 - 3/31/17	46821	04/21/17		04/21/17		5,069.61
										5,069.61
										87,703.55
										0 Printed, totaling 87,703.55

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	62,198.78	GENERAL FUND
03	03	12,963.69	SINKING FUND
05	05	6,448.77	SEWER OPERATING
06	06	6,092.31	REFUSE
		87,703.55	

PERIOD SUMMARY

Period	Amount
1704	87,703.55
	87,703.55

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
2226				21ST CENT.MEDIA-PHILLY #884433						
	50971	1	01401 3400	ADVERTISING - PRINTING NOTICE - APRIL 20 BOS	1290914	04/27/17		04/27/17		267.92
	50971	2	01401 3400	ADVERTISING - PRINTING NOTICE - MUNIC.AUTH	1301545	04/27/17		04/27/17		263.56
	50972	1	01401 3400	ADVERTISING - PRINTING NOTICE - APRIL 10 - BOS	1286158	04/27/17		04/27/17		143.60
										675.08
3512				A&A SALES ASSOC. LLC.						
	50973	1	01487 1910	UNIFORMS LIME MESH VESTS & RAIN JACKETS	102153	04/27/17		04/27/17		612.60
										612.60
113				BARTLETT TREE EXPERTS						
	50976	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS TREE PRUNING - LOCKWOOD LANE	37191205-0	04/27/17		04/27/17		3,240.00
	50977	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS TREE PRUNING - LOCKWOOD LANE	37191204-0	04/27/17		04/27/17		1,890.00
										5,130.00
119				BEE.NET INTERNET SERVICES						
	50978	1	01401 3210	COMMUNICATION EXPENSE BEE MAIL ACCTS. - MAY 2017	201705006	04/27/17		04/27/17		315.00
										315.00
3320				BLOOMFIELD, ROBERT						
	50979	1	01367 3020	TRIPS REFUND - UNABLE TO ATTEND TRIP	042617	04/27/17		04/27/17		45.00
										45.00
1198				BRANDYWINE VALLEY SPCA						
	50980	1	01410 5400	S.P.C.A. CONTRACT STRAY PICK-UP/REC'VD - MARCH 2017	634	04/27/17		04/27/17		257.50
										257.50
1891				CHESTER COUNTY COATING						
	50983	1	01409 3745	PW BUILDING - MAINT REPAIRS LADDER	25571	04/27/17		04/27/17		112.50
										112.50

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01		GENERAL FUND								
3488				CINTAS CORPORATION #287						
	50984	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	287719108	04/27/17		04/27/17		74.75
				WEEK END 4/5/17 CLEAN MATS						
	50984	2	01487 1910	UNIFORMS	287719108	04/27/17		04/27/17		379.73
				WEEK END 4/5/17 CLEAN UNIFORMS						
										454.48
2996				CNS CLEANING COMPANY						
	50985	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	49856	04/27/17		04/27/17		870.00
				JANITORIAL SERVICE - APRIL 2017						
	50985	2	01409 3840	DISTRICT COURT EXPENSES	49856	04/27/17		04/27/17		255.00
				JANITORIAL SERVICE - APRIL 2017						
										1,125.00
292				COLLINSON INC.						
	50986	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS	C8022	04/27/17		04/27/17		2,500.00
				GUARD RAIL REPAIR - RE: HIT & RUN						
										2,500.00
293				COLONIAL ELECTRIC SUPPLY						
	50987	1	01409 3745	PW BUILDING - MAINT REPAIRS	11247846	04/27/17		04/27/17		513.04
				HEATER & THERMOSTAT						
										513.04
3250				COMCAST 8499-10-109-0107704						
	50991	1	01401 3210	COMMUNICATION EXPENSE	041517	04/27/17		04/27/17		105.75
				0107704 4/23 - 5/22/17 P&BOOT LED						
										105.75
2912				CONTINENTAL FIRE & SAFETY INC.						
	50990	1	01430 2330	VEHICLE MAINT AND REPAIR	G2161	04/27/17		04/27/17		329.00
				MOUNTING BRACKETS						
										329.00
1990				CRYSTAL SPRINGS						
	50992	1	01401 2100	MATERIALS & SUPPLIES	3154612 041417	04/27/17		04/27/17		158.83
				COFFEE, SWEETENER & CREAMER						
										158.83

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364				DELCHESTER PUBLIC WORKS ASSOC						
	50993	1	01438 2460	TREE REMOVAL REMOVE LG. ASH TREE - CENTER & HILL	040417	04/27/17		04/27/17		4,750.00
										4,750.00
418				EAGLE POWER AND EQUIPMENT						
	50994	1	01430 2330	VEHICLE MAINT AND REPAIR REPAIR LOADER	F307653	04/27/17		04/27/17		2,907.17
	50994	2	01430 2330	VEHICLE MAINT AND REPAIR CREDIT ON ACCOUNT PER L.GAHMAN	F307653	04/27/17		04/27/17		-485.00
										2,422.17
439				EDWARDS AUTOMOTIVE REPAIR						
	50995	1	01430 2330	VEHICLE MAINT AND REPAIR TRAILER (2008-MG1752E) INSPECTION	5851	04/27/17		04/27/17		64.00
	50996	1	01430 2330	VEHICLE MAINT AND REPAIR TRAILER (2008 - MG1996E) INSPECTION	5852	04/27/17		04/27/17		64.00
	50997	1	01430 2330	VEHICLE MAINT AND REPAIR TRAILER (2007-MG8500B) INSPECTION	5854	04/27/17		04/27/17		64.00
	50998	1	01430 2330	VEHICLE MAINT AND REPAIR FORD RANGER (2000-84687MG) INSPECT.	5861	04/27/17		04/27/17		50.00
										242.00
489				FISHER & SON COMPANY INC						
	50999	1	01454 3722	SOCCER FIELDS WEED PREVENTER & BUILDERS THROW MIX	0000171443-IN	04/27/17		04/27/17		1,160.00
	50999	2	01454 3723	BALL FIELDS WEED PREVENTER & BUILDERS THROW MIX	0000171443-IN	04/27/17		04/27/17		1,160.00
	51000	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS BUILDER'S THROW MIX, GOAL SEED MIX & ROUNDUP PRO MAX	0000172030-IN	04/27/17		04/27/17		358.00
										2,678.00
1970				GANNETT FLEMING COMPANIES						
	51001	1	01413 3130	ENGINEERING SERVICES PROF. SERVICE THRU 3/31/17 GEO-PLAN SUPPORT	050532.1*33315	04/27/17		04/27/17		330.00
										330.00
638				HOME DEPOT CREDIT SERVICES						
	51003	1	01409 3745	PW BUILDING - MAINT REPAIRS PAINT & PAINTING SUPPLIES	041317	04/27/17		04/27/17		90.02
	51003	2	01433 2450	MATERIALS & SUPPLIES - SIGNS SPIKES, SCREWS & DRIVES	041317	04/27/17		04/27/17		93.19
	51003	3	01437 2460	GENERAL EXPENSE - SHOP VACUUM FILTERS, DRILL BITS, DOOR STOPS, PAINT ROLLER COVERS, MINI BLINDS, TAP CONS & LUMBER	041317	04/27/17		04/27/17		270.96

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
638	51003	4	01437 2460	HOME DEPOT CREDIT SERVICES GENERAL EXPENSE - SHOP SCREWS, BONDO, GLUE, PROTRACTOR, COUNTER SINKS, HOSE MENDERS, DOOR PULLS, POLYURETHNE & FLEX BIT AUGER	041317	04/27/17		04/27/17		250.07
	51003	5	01454 3740	EQUIPMENT MAINT. & REPAIR DIAMOND BLADES & LUMBER	041317	04/27/17		04/27/17		108.35
										812.59
3836	51004	1	01438 2450	INVISIBLE FENCE MATERIALS & SUPPLIES-HIGHWAYS REPAIR FENCE - SCHEUER RESIDENCE	280886	04/27/17		04/27/17		308.00
										308.00
1640	51005	1	01401 2100	JACKSON-HIRSH INC. MATERIALS & SUPPLIES LAMINATING SHEETS	0964079	04/27/17		04/27/17		164.67
										164.67
719	51006	1	01430 2330	KEEN COMPRESSED GAS COMPANY VEHICLE MAINT AND REPAIR 2"X1" CUTTER	30362776	04/27/17		04/27/17		174.92
										174.92
2442	51007	1	01430 2330	KENT AUTOMOTIVE VEHICLE MAINT AND REPAIR HEX HEAD LAG SCREWS	9304832542	04/27/17		04/27/17		58.65
	51008	1	01430 2330	VEHICLE MAINT AND REPAIR HEX CAP SCREWS	9304790478	04/27/17		04/27/17		206.68
	51009	1	01430 2330	VEHICLE MAINT AND REPAIR RED BATTERY CABLE & RED GREASE	9304842691	04/27/17		04/27/17		426.16
	51010	1	01430 2330	VEHICLE MAINT AND REPAIR PIN SOCKETS AND PLUGS	9304832541	04/27/17		04/27/17		218.26
	51011	1	01430 2330	VEHICLE MAINT AND REPAIR BUTT SPLICE CONNECTORS	9304845912	04/27/17		04/27/17		197.47
										1,107.22
765	51013	1	01409 3740	LENNI ELECTRIC CORPORATION TWP. BLDG. - MAINT & REPAIRS DUCT SEALANT - TWP BLDG.	170359	04/27/17		04/27/17		187.00
	51014	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS REINSTALL LIGHT SWITCHES	170413	04/27/17		04/27/17		107.00
	51015	1	01409 3745	PW BUILDING - MAINT REPAIRS PIPE & WIRE WALL MOUNT HEATER - PW	170412	04/27/17		04/27/17		1,294.81

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-----										1,588.81
800				MACANGA INC.						
	51017	1	01438 3840	EQUIPMENT RENTAL	032517	04/27/17		04/27/17		2,280.00
				TRUCK RENTAL - 2/6 & 2/7/17						
	51018	1	01438 3845	EQUIP. RENTAL -RESURFAC.	032417	04/27/17		04/27/17		32,947.50
				MILLING MACHINE, SKID LOADER, LABOR, ROLLER, TRUCKS & MILLING MACHINE 4/ 17, 4/18 & 4/19/17						
-----										35,227.50
815				MALVERN FIRE COMPANY						
	51019	1	01411 5000	CONTRIB. TO VOL. FIRE CO. 2017 ANNUAL CONTRIBUTION	042717	04/27/17		04/27/17		13,060.00
-----										13,060.00
829				MASTER'S TOUCH						
	51020	1	01409 3840	DISTRICT COURT EXPENSES	37547	04/27/17		04/27/17		58.00
				EXTERM. SERVICE MARCH 2017 DC&POL						
	51021	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	37548	04/27/17		04/27/17		104.00
				EXTERM. SERVICE MARCH 2017 TWP&PW						
-----										162.00
833				MATTHEWS PAOLI FORD						
	51023	1	01452 3000	GENERAL EXPENSE	125815	04/27/17		04/27/17		131.01
				CAR RENTAL - HARRISBURG AWARD TRIP						
-----										131.01
864				METROPOLITAN COMMUNICATIO						
	51024	1	01430 2330	VEHICLE MAINT AND REPAIR	IN000105385	04/27/17		04/27/17		165.00
				PRO SCENE LIGHT						
-----										165.00
1641				NAPA AUTO PARTS						
	51025	1	01430 2330	VEHICLE MAINT AND REPAIR	2-697686	04/27/17		04/27/17		82.00
				HYD/FILTERS						
-----										82.00

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3470				NASK DOOR INC.						
	51026	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS TORSION SPRINGS - BAY DOOR 1	28305	04/27/17		04/27/17		185.92
	51027	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS REMOVE & REPLACE TORSION SPRINGS	28360	04/27/17		04/27/17		320.00
										505.92
967				O'MALLEY TOPSOIL LLC						
	51034	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS 30 YARDS SCREENED TOP SOIL	3184	04/27/17		04/27/17		540.00
										540.00
1554				OFFICE DEPOT						
	51028	1	01401 2100	MATERIALS & SUPPLIES HP TONER (2)	918689701002	04/27/17		04/27/17		379.18
	51029	1	01401 2100	MATERIALS & SUPPLIES INDEX MAKERS TABS	918689701001	04/27/17		04/27/17		74.70
	51030	1	01401 2100	MATERIALS & SUPPLIES MONEY RECEIPT BOOK	918526350001	04/27/17		04/27/17		14.09
	51031	1	01401 2100	MATERIALS & SUPPLIES BLACK TONER	918526469001	04/27/17		04/27/17		73.49
	51032	1	01401 2100	MATERIALS & SUPPLIES BINDER CLIPS & TONER	918690613001	04/27/17		04/27/17		168.34
	51033	1	01401 2100	MATERIALS & SUPPLIES FILE LABELS & FILE FOLDERS	918866820001	04/27/17		04/27/17		105.36
										815.16
3837				PATH						
	51035	1	01487 4600	TRAINING & SEMINARS-EMPLY MUNICIPAL SECRETARY & ADMIN COURSE	042417	04/27/17		04/27/17		80.00
										80.00
1029				PDM SERVICE COMPANY INC						
	51036	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS INSTALL ADDL' WIRELESS MICROPHONES & BOOM STAND	2017-11761	04/27/17		04/27/17		532.00
										532.00
1035				PENDERGAST SAFETY EQUIP.						
	51037	1	01437 2460	GENERAL EXPENSE - SHOP 24 PAIRS THINSULATE GLOVES	1085898-01	04/27/17		04/27/17		367.76
										367.76

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2342				POWERPRO EQUIPMENT						
	51038	1	01454 3740	EQUIPMENT MAINT. & REPAIR 1 CS LEHIGH & 2 CS GREEN FO	2C101049	04/27/17		04/27/17		42.45
	51039	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS 1 TON DUNRITE, FLAT & KEYSTONE	2C100741	04/27/17		04/27/17		93.40
										135.85
3389				RED KNIGHT PRINT						
	51012	1	01438 2460	TREE REMOVAL EMERGENCY TREE SERVICE 3/22	11945	04/27/17		04/27/17		1,716.00
										1,716.00
1161				REILLY & SONS INC						
	51041	1	01430 2320	VEHICLE OPERATION - FUEL 285.0 GALS. GASOLINE	121400	04/27/17		04/27/17		511.29
	51042	1	01430 2320	VEHICLE OPERATION - FUEL 454.6 GALS. DIESEL	121338	04/27/17		04/27/17		800.10
	51043	1	01430 2320	VEHICLE OPERATION - FUEL 731.8 GALS. DIESEL	121710	04/27/17		04/27/17		1,328.95
										2,640.34
3120				STTC SERVICE TIRE TRUCK CTRS INC.						
	51044	1	01430 2330	VEHICLE MAINT AND REPAIR 4 CARLISLE RADIAL TIRES	V66159-17	04/27/17		04/27/17		277.20
										277.20
1983				YALE ELECTRIC SUPPLY CO						
	51048	1	01409 3745	PW BUILDING - MAINT REPAIRS POWER OUTLETS & COVERS	S107562257.001	04/27/17		04/27/17		13.78
	51049	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS STAINLESS STEEL SWITCHES	S107744056.001	04/27/17		04/27/17		34.40
										48.18

Report Date 04/27/17

Expenditures Register
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MARP05 run by BARBARA 2 : 31 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
03				SINKING FUND						
3829				PRO-COM ROOFING CORPORATION						
	51040	1	03409 7400	CAPITAL REPLACEMENT-TWP BLDG	APP.#2	04/27/17		04/27/17		25,321.14
				APPLIC.#2 RE-ROOFING & GUTTER						
										25,321.14

Report Date 04/27/17

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MARP05 run by BARBARA 2 : 31 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
1431				WEST GOSHEN TOWNSHIP						
	51045	1 05420	3850	C.C. WEST GOSHEN OPER/MAINT OPERATIONS & MGMT. 1/1 - 3/31/17	042017	04/27/17		04/27/17		134,543.75
										134,543.75
1470				WESTTOWN TOWNSHIP						
	51046	1 05429	4500	CONTR. SERV. SUMMIT HOUSE 1ST QTR.2017 SEWER - SUMMIT	040717-S	04/27/17		04/27/17		78,810.00
	51047	1 05429	4510	CONTR. SERV. CIDER KNOLL 1ST QTR.2017 SEWER - CIDER	040717-C	04/27/17		04/27/17		17,760.00
										96,570.00

Report Date 04/27/17

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MARP05 run by BARBARA 2 : 31 PM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06				REFUSE						
241	50982	1 06427	4502	C.C. SOLID WASTE AUTHORITY LANDFILL FEES WEEK 4/3/17 - 4/7/17	46897	04/27/17		04/27/17		5,579.02
										5,579.02
										349,387.40
0 Printed, totaling										349,387.40

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	83,398.08	GENERAL FUND
03	03	25,321.14	SINKING FUND
05	05	235,089.16	SEWER OPERATING
06	06	5,579.02	REFUSE
		349,387.40	

PERIOD SUMMARY

Period	Amount
1704	349,387.40
	349,387.40

PLGIT 1107.1010

DATE	DESCRIPTION	TOTAL	1401.3070	1407.2130	1409.3740	1430.2330	1432.2500	1437.2460	1452.3020	1452.3050	1452.3210	1454.3000	1487.1910	5420.3702	5422.3700	5422.3701
	RICK SMITH															
2/27/2017	WP ENGINE	29.00		29.00												
3/6/2017	SUGARSYNC - Backup RCSTP computers	49.99		49.99												
3/10/2017	PSATS - Refund for Mike Lynch - Sunday	-25.00	-25.00													
3/13/2017	GIANT - Food for snowstorm	173.36					173.36									
3/23/2017	GODADDY - Domain Registration	28.51		28.51												
		\$255.86														
	MARK MILLER															

2/27/2017	AT& T Ipad - Steve Walker	30.00		30.00												
2/27/2017	Black Smith Depot - Firepot	460.10			460.10											
2/28/2017	Black Smith Depot - credit for above	-21.60			-21.60											
3/2/2017	SteelToeShoes.com - Workboots	302.30											302.30			
3/2/2017	Ben Meadows- magnet locators	779.88												389.94		389.94
3/3/2017	Atlantic Fence & Supply - Fence Parts	820.80													820.80	
3/4/2017	Tractor Supply - supplies	50.85				50.85										
3/6/2017	Hydraulax Products - Reels	386.00				386.00										
3/8/2017	Ethernet-Cords - 1000 ft. ethernet cord	226.79			226.79											
3/12/2017	Sam's Club - Food for storm	289.08					289.08									
3/12/2017	Pepboys - Cleaners, Blk Ice & bucket	128.61						128.61								
3/20/2017	Weaver's Store - Workboots	901.20											901.20			
3/22/2017	Workboots.com - Workboots	159.98											159.98			
3/22/2017	Hwyshineco. - Tire dressing	118.95				118.95										
		\$4,632.94														

JASON LANG

2/28/2017	Facebook - Trips	1.11							1.11							
3/21/2017	Vista Print - Farmer's Market	435.29									435.29					
3/21/2017	Vista Print - Tax refund for above	-24.64									-24.64					
3/22/2017	Walmart - Egg Hunt	79.87								79.87						
		\$491.63														
	GRAND TOTAL	5,380.43	-25.00	137.50	665.29	555.80	462.44	128.61	1.11	79.87	410.65	0.00	1,363.48	389.94	820.80	389.94

5,380.43

J/E's made

X

Add to Master Cred.Card List

X

05 Fund to Reimburse General Fund for these expenses



\$ 1,600.68

CAROLYN T. COMITTA, MEMBER

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COMMONWEALTH OF PENNSYLVANIA
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CAUCUSES

CLIMATE CAUCUS
GIRL SCOUT CAUCUS

April 13, 2017

The Board of Supervisors
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Dear Board Members,

I want to congratulate you and your colleagues as recipients of the Governor's Award for Local Government Excellence for last summer's "Fit and Fun in the Park" program. It was indeed a creative, thoughtful, community centered, and fun endeavor. I look forward to the 2017 Health and Wellness Initiative. Once again East Goshen Township leadership has demonstrated their collaborative spirit, innovation, and ability to accomplish remarkable things.

Again, my heartfelt congratulations to all who contributed their ideas, time, and energy to this incredibly successful event. Please don't hesitate to contact me should you need assistance with any state related issues.

Sincerely yours,

A handwritten signature in cursive script that reads "Carolyn T. Comitta".

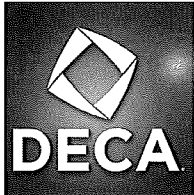
Representative Carolyn T. Comitta
156th Legislative District.

CTC/jml

FYI

To: Board of Supervisors
From: Department of Parks and Recreation
Re: In the Community update
Date: April 24, 2017

The Department of Parks and Recreation has been busy getting out into the community this spring!



Department Director Jason Lang was a guest event judge at the March DECA State Conference at the Hershey Convention Center. Over 1200 students competed in the 45 individual and team events.

The Department of Parks and Recreation is currently being considered for the National Recreation and Parks Association Gold Medal award, given out annually to the top agency in five population categories. Gold Medal Finalists will be announced in early May, who then submit a promotional video for review. The Gold Medal Grand Plaque is awarded in October at the NRPA Annual Conference in New Orleans.



Department Director Jason Lang was selected to be a 2018 PRPS Conference Program Committee Co-Chair, scheduled for March 2018 at Kalahari Resort.

Department Director Jason Lang accepted an appointment to the Cheyney University Department of Recreation and Leisure Studies Advisory Board. The Advisory Board's mission is to advise program curriculum and support the development of student internships, practicum experiences and career pathways.



The Department of Parks and Recreation was recognized on Wednesday, April 12th in Harrisburg during Local Government Week. 2016's Fit and Fun in the Park initiative was awarded the Governor's Award for Local Government Excellence in Health and Wellness as the state's best municipal H & W program. Pictures are (L-R) PA Governor Tom Wolf, Stephanie Ullrich (CCSPTC), Township Supervisor Carmen Battavio, P & R Director Jason Lang, Public Works Foreman George Thompson, Park Commission Chair Christine Taraborrelli, Township Manager Rick Smith, Judy Matusky (Paoli Hospital) and DCED Secretary Dennis Davin

FYI

To: Board of Supervisors
From: Jason Lang
Re: Positioning for future grant applications
Date: April 24, 2017

Per the Board of Supervisor's request, I spoke with grant program administrators about what the effect of completing engineering work on the Paoli Pike Trail, segments A-B would have on future Township grant applications. I spoke with representatives from DCED, PennDOT/DVRPC and DCNR. They all independently agreed that completing engineering would increase the score of future grant applications, as the project would be more shovel ready in comparison to similar, competing project applications.