

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
Tuesday, April 10, 2018
7:00 PM

6:00 PM Executive Session – Real Estate Matter

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence – Supervisor Carmen Battavio
4. Ask if anyone is recording the meeting
5. Chairman’s Report
 - a. The Board met in Executive Session prior to tonight’s meeting to discuss a real estate matter.
 - b. The Chester County Planning Commission will be having a public meeting at Penn State Great Valley on Tuesday May 1st @ 5:30 PM to receive input on Landscapes 3.
6. Public Hearing - none
7. Emergency Services Reports
 - a. WEGO - none
 - b. Goshen Fire Co – none
 - c. Malvern Fire Co – March 2018
 - d. Good Fellowship – none
 - e. Fire Marshal - none
8. Financial Report – none
9. Old Business - none
10. New Business
 - a. Consider recommendation for 2018 sewer rates.
 - b. Consider recommendation for Paoli Pike/Goshenville Overlay Zoning Proposal
 - c. Consider recommendation to replace paver.
11. Any Other Matter
12. Approval of Minutes
 - a. April 3, 2018
13. Treasurer’s Report – April 5, 2018
14. Liaison Reports -none
15. Correspondence, Reports of Interest
16. Public Comment
17. Adjournment

Meetings & Dates of Importance

Apr 11, 2018	Conservancy Board	07:00pm
Apr 12, 2018	Rep. Comitta Outreach	11:00am
Apr 12, 2018	Historical Commission	07:00pm

Apr 14, 2018	Washington D.C. Trip	-----
Apr 16, 2018	Futurist Committee	07:00pm
Apr 17, 2018	Board of Supervisors	07:00pm
Apr 21, 2018	Keep East Goshen Beautiful Day	08:00am
Apr 25, 2018	Zoning Hearing Board	07:00pm

Newsletter Deadlines for Summer of 2018: May 1st

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda accommodate the needs of other board members, the public or an applicant.

Public Comment – Pursuant to Section 710.1 of the Sunshine Act the Township is required to include an opportunity for public comment agenda which is intended to allow residents and/or taxpayers to comment on matters of concern, official action or deliberation which are or may be before the Board of Supervisors. Matters of concern which merit additional research will be placed on the agenda for the next meeting.

Constant Contact - Want more information about the latest news in the Township and surrounding area? East Goshen Township and Chester County offer two valuable resources to stay informed about important local issues. East Goshen communicates information by email about all Township news through Constant Contact. To sign up, go to www.eastgoshen.org, and click the “E-notification & Emergency Alert” button on the left side of the homepage. Chester County offers an emergency notification system called ReadyChesco, which notifies residents about public safety emergencies in the area via text, email and cell phone call. Signing up is a great way to keep you and your loved ones safe when disaster strikes. Visit www.readychesco.org to sign up today!

Smart 911 - Smart911 is a new service in Chester County that allows you to create a Safety Profile at www.smart911.com that includes details you want the 9-1-1 center and public safety response teams to know about your household in an emergency. When you dial 9-1-1, from a phone associated with your Safety Profile that information automatically displays to the 9-1-1 call taker allowing them to send responders based on up-to-date location and emergency information. With your Safety Profile, responders can arrive aware of many details they would not otherwise know. Fire crews can arrive knowing exactly how many people live in your home and where the bedrooms are located. EMS personnel can know family members’ allergies or specific medical conditions. And police can access a photo of a missing family member in seconds rather than minutes or hours, helping the search start faster.

F:\Data\Shared Data\Agendas\Board of Supervisors\2018\032018 Meeting.doc



We want to hear from you!

TRANSPORTATION

OPEN SPACES

HOUSING

TOWNS

TRAILS

HELP DRAFT THE COUNTY'S LONG-RANGE PLAN

The public and municipal officials are invited to offer input on Landscapes3 online and at these **public meetings**.

5:30 PM open house
6:30 PM presentation

Northern Region

Tuesday, March 6th
snow date Tuesday, March 20th
Henrietta Hankin Library
215 Windgate Dr., Chester Springs, PA

Southern Region

Tuesday, April 10th
New Garden Township Building
299 Starr Rd., Landenberg, PA

Eastern Region

Tuesday, May 1st
Penn State Great Valley
30 E. Swedesford Rd., Malvern, PA

Western Region

Wednesday, May 16th
Public Safety Training Campus
137 Modena Rd., Coatesville, PA

Landscapes 



Share **online** at www.ChescoPlanning.org



Malvern Fire Company

424 East King Street
Malvern, PA 19355

Main 610-647-0693
Fax 610-647-0249
www.malvernfireco.com

East Goshen Township 2018 EMS Statistics

January:

42 Calls; 3 BLS (3 Transports); 39 ALS (29 Transports)

February:

32 Calls; 2 BLS (1 Transport); 30 ALS (28 Transports)

March:

33 Calls; 1 BLS (1 Transport); 32 ALS (23 Transports)

Memo

To: Board of Supervisors
 From: Jon Altshul
 Re: Consider 2018 Sewer Rates
 Date: April 4, 2018

We are recommending 2018 sewer rates of \$27.02 fixed and \$8.74 per thousand gallons variable, compared with current rates of \$27.26 fixed and \$8.38/TG variable. Because of a slight decrease in residential consumption, the average quarterly sewer bill for single family detached homes would be \$147.31 compared with \$146.26 last year, an increase of \$1.05 per quarter or 0.72%.

Overall, water consumption increased between last year and this year by approximately 5.4 million gallons. However, this increase was not borne equally by commercial and residential accounts. The average single family residential property used 13,900 gallons of water per quarter for the 4th quarter of 2017 and the 1st quarter of 2018 compared to 14,200 gallons a year earlier. Meanwhile, estimated commercial consumption increased by roughly 1,200,000 per quarter compared to what was calculated in April 2017. Multifamily consumption was up slightly as well due to new units at New Kent and the Metropolitan.

Note that total expenses in the 2018 sewer fund increased by 3.9% over the 2017 adopted budget and by 8.4% over actual 2017 expenses. The reasons for this increase are as follows:

- The first principal payments on the 2017 Series GO Bonds occurring in 2018.
- The deferral of relining sewer lines and brick manholes in Supplee Valley from 2017 to 2018.

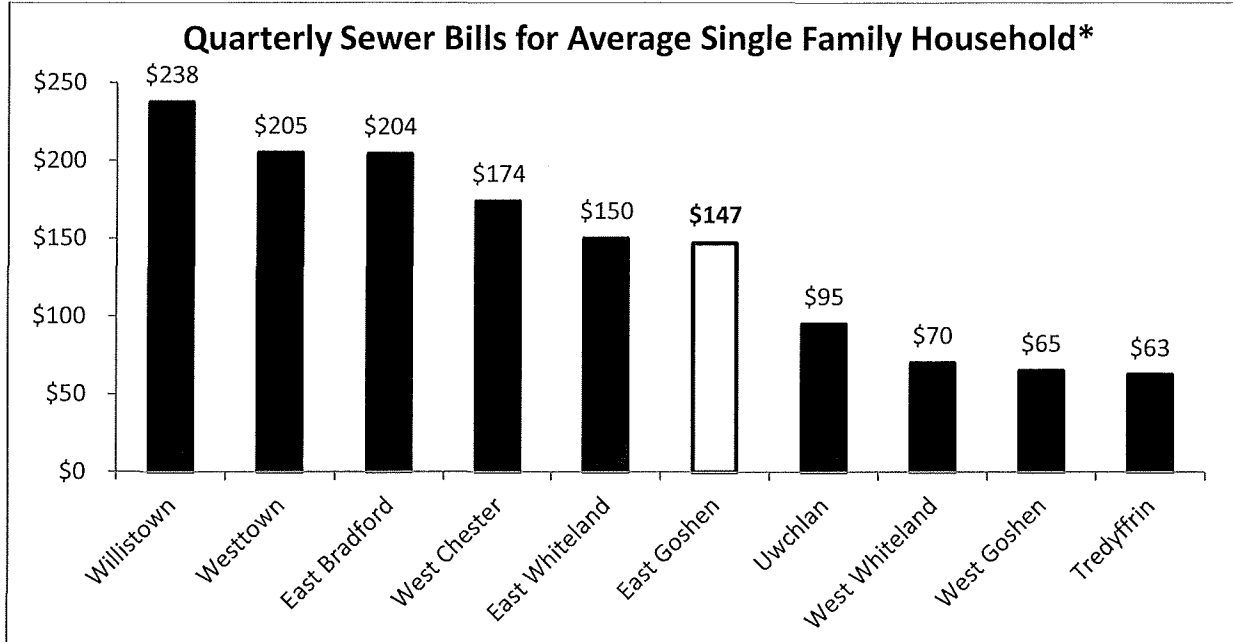
2017 was also a very strong year for the sewer fund from a revenue standpoint, as there were technically five due dates. As a result, the sewer fund had a +\$334,496 net change in fund balance last year. I would therefore recommend that we allocate \$111,499 from fund balance (rate stabilization), or one-third the 2017 increase in fund balance, to offset rate increases this year. Drawing down that excess fund balance gradually will ensure that future year rate hikes can be tempered as well.

Key Statistics-East Goshen Township Sewer Rates, 2014-2018

	2014	2015	2016	2017	2018 Proposed	Change 2017-2018	Change 2014-2018
Fixed rate	\$26.56/ quarter	\$30.07/ quarter	\$27.26/ quarter	\$27.26/ quarter	\$27.02/ Quarter	-\$0.24/ quarter	+\$0.46/ quarter
Variable rate	\$7.68/TG	\$7.90/TG	\$8.38/TG	\$8.38/TG	\$8.74/TG	+\$0.36/TG	+\$1.06/TG
Metered consumption (gallons annualized)	316,408,908	311,006,956	305,108,461	309,260,400	314,664,865	+5,404,465 gallons	-1,744,043 gallons
Average detached home quarterly bill	\$139.34	\$143.34	\$146.15	\$146.26	\$147.31	+ \$1.05/ quarter (+0.72%)	+\$7.97/ quarter (+5.7%)

Comparison to nearby municipalities

At the existing sewer rates, average sewer bills in East Goshen will be in line with those in many nearby communities, as shown below.



*For townships that use metered water consumption as the basis for bills (Willistown, West Chester and East Goshen), we assumed 13,900 gallons used per quarter (the average 2018 single family consumption in East Goshen); for townships with different rates based on service districts (Willistown, Westtown, Uwchlan and East Whiteland), we used the highest rate. For townships that do not bill quarterly (Tredyffrin, West Chester and West Whiteland), annual or monthly bills were adjusted to a quarterly basis.

Recommended Motion: Mr. Chairman, I move that we adopt Resolution 2018-34A, the revised fee schedule, to amend the Township's sewer rates to \$27.02 per quarter fixed and \$8.74 per thousand gallons variable.

CALCULATION OF 2018 PROPOSED SEWER RATES

FUND BALANCE AS OF 12/31/17	886,672
TOTAL 2018 FIXED COSTS	711,866
TOTAL 2018 VARIABLE COSTS	2,970,769
TOTAL 2018 SEWER FUND COSTS	3,682,635
TOTAL SEWER UNITS	6,093
QUARTER 1 2018 SEWER FEE REVENUE	820,869
OTHER 2018 SEWER FUND REVENUE	194,761
RATE STABILIZATION FUND (2018)	111,499
REVENUE REQUIREMENT Q2-Q4 BILLINGS	2,555,507
FIXED RATE PORTION OF Q2-Q4 REVENUE REQUIREMENT	493,988
QUARTERLY FIXED RATE REVENUE REQUIREMENT	164,663
2018 PROPOSED FIXED RATE (per Quarter)	\$27.02
AVG QUARTERLY SEWER CONSUMPTION (ALL RESIDENTIAL; Q4 & Q1 only)	67,352,919
AVERAGE COMMERCIAL SEWER CONSUMPTION	11,238,657
TOTAL QUARTERLY CONSUMPTION	78,591,576
VARIABLE RATE PORTION OF Q2-Q4 REVENUE REQUIREMENT	2,061,518.48
QUARTERLY VARIABLE RATE REVENUE REQUIREMENT	687,172.83
2018 PROPOSED VARIABLE RATE (per Thousand Gallons)	\$8.74

Allocation of 2018 Sewer Operating Fund Between Fixed & Variable Costs

	Total Cost	Fixed	Variable
05420 1400 - C.C. METERS - WAGES	9,000	9,000	
1401 - C.C. INTERCEPTOR - WAGES	1,000		1,000
1402 - C.C. COLLECTION - WAGES	43,367		43,367
1405 - MILL VALLEY - WAGES	8,200		8,200
1406 - ASHBRIDGE - WAGES	8,500		8,500
2510 - C.C. METERS - VEHICLE OPER.	9,400	9,400	
2511 - C.C. INTERCEPT - VEHICLE OPER.	867		867
2512 - C.C. COLLEC. - VEHICLE OPER.	30,000		30,000
2515 - ASHBRIDGE - VEH OPER	5,800	5,800	
2516 - MILL VALLEY VEH OPER	5,200	5,200	
3600 - C.C. METERS - UTILITIES	143		143
3601 - C.C. INTERCEPT - UTILITIES	1,122		1,122
3602 - C.C. COLLECTION - UTILITIES	18,360		18,360
3700 - C.C. METERS - MAINT. & REPRS.	6,872	6,872	
3701 - C.C. INTERCEPT. - MAINT. & REP	3,208		3,208
3702 - C.C. COLLEC. - MAINT. & REPR.	99,389		99,389
3703 - C.C. INTERCEPT. - MAINT & REP - I&I	2,000	2,000	
3704 - C.C. COLLECT. - MAINT & REP - I&I	2,000	2,000	
3850 - W.G. - OPER & MAINT.	640,000		640,000
05422 1400 - R.C. - STP - WAGES	10,000		10,000
1401 - R.C. - COLLEC. - WAGES	27,024		27,024
2440 - R.C. - STP - CHEMICALS	93,072		93,072
2441 - R.C. COLLECT. - CHEMICALS	7,439		7,439
2510 - R.C. - TREE REMOVAL	-	-	
2510 - R.C. - STP - VEHICLE OPER.	7,000		7,000
2511 - R.C. - COLLEC. - VEHICLE OPER.	22,000		22,000
2600 - R.C. - STP - MINOR EQUIP.	1,224		1,224
3600 - R.C. - STP - UTILITIES	133,926		133,926
3601 - R.C. - COLLEC. - UTILITIES	7,344		7,344
3700 - R.C. - STP - MAINT. & REPAIRS	113,144		113,144
3701 - R.C. - COLLEC. - MAINT. & REPR.	76,236		76,236
3702 - R.C. - COLLEC. - MAINT. & REP - I&I	16,608	16,608	
4500 - R.C. - STP - CONTRACTED SERV.	206,040	206,040	
4502 - R.C. - SLUDGE - CONTRAC. SERV.	40,800		40,800
05423 3700 - LOCHWOOD - STP - MAINT. & REPR.		-	
3701 - LOCHWOOD -COLL - MAINT. & REPR.		-	
	Total Cost	Fixed	Variable
05429 0710 - TRANSFER TO SINKING FUND	259,500	259,500	
1400 - ADMIN. WAGES	80,578	80,578	
1401- PA ONE CALL WAGES	5,000	5,000	
3000 - ADMIN. - GENERAL EXPENSE	2,040	2,040	

3100 - ADMIN. - PROFESSIONAL SERV.	4,080	4,080	
3140 - ADMIN. - LEGAL	9,180	9,180	
3250 - ADMIN. - POSTAGE	4,238	4,238	
3400 - ADMIN. - PRINTING	1,020	1,020	
3500 - ADMIN. - INSURANCE	30,610	30,610	
3730 - ADMIN. - BLDG. OVERHEAD	48,500	48,500	
4500 - CONTR. SERV. SUMMIT HOUSE	349,320		349,320
4510 - CONTR. SERV. CIDER KNOLL	78,720		78,720
4520 - CONTR. SERV. MALVERN INSTITUTE	9,138		9,138
5000 - LOCKBOX FEE	4,200	4,200	
05471 7200 - DVRFA - DEBT SERV. - UPGRADE	-		-
7210 - DVRFA - INTEREST - UPGRADE	-		-
7220 - DVRFA - PRINCIPAL PMT ON \$9,500,000	533,000		533,000
7230 - DVRFA - INTEREST ON \$9,500,000 LOAN	263,756		263,756
7240 - DVRFA - PRINCIPAL ON DIVERSION LOAN	103,000		103,000
7240 - DVRFA - INTEREST ON DIVERSION LOAN	64,578		64,578
7250-SERIES 2017 PRINCIPAL	20,000		20,000
7250 - SERIES 2017 INTEREST	80,039		80,039
05492 0700 - TRANSFER TO MUNIC. AUTHORITY	75,853		75,853
TOTALS	3,682,635	711,866	2,970,769

EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA

See P9

RESOLUTION 2018-34A

A RESOLUTION ESTABLISHING AND CONSOLIDATING
THE VARIOUS FEES AND CHARGES IMPOSED
PURSUANT TO THE CODE OF THE TOWNSHIP

WHEREAS, the Code of East Goshen Township authorizes the Board of Supervisors to establish various fees and charges by resolution, and:

WHEREAS, the Board of Supervisors believes that it's in the best interests of the Township to consolidate all of the fees and charges into a single resolution.

BE IT RESOLVED THAT the East Goshen Township Board of Supervisors hereby establishes the following fee schedule.

1. Building/Zoning Permit Fees

- a. Residential Dwelling Units - includes all types of residential buildings.
 - i. New Construction - Calculated using the ICC method with a minimum charge of \$200.00.
 - ii. Accessory Buildings - Calculated using the ICC method with a minimum charge of \$200.00.
 - iii. Building Additions - Calculated using the ICC method with a minimum charge of \$200.00.
 - iv. Decks, Patios, Terraces
 - 1. 150 square feet or smaller - \$100.00
 - 2. Greater than 150 square feet - \$150.00
 - 3. Re-decking of surface materials and or replacement of railings or steps - \$50.00
 - v. New and replacement plumbing, HVAC, and sprinkler systems; any other permanent system; re-roofing; and re-siding shall be calculated at 1% of the project cost with a minimum permit fee of \$100.00.
 - vi. Flagpoles - all permit fees shall be waived for the installation of a flagpole on any residential lot.
 - vii. Alarms - New and replacement monitored alarm systems - \$40.00 permit.
 - viii. Zoning Permit – Any project which increases the footprint of a residential structure or adds a structure to the property requires a zoning permit - \$50.00

NOTES:

- All measurements and calculations shall be outside dimensions.
 - The above fee includes the residential building code plan review, all required inspections, Certificate of Occupancy and the Building Energy Act if applicable.
 - The ICC permit fee method and construction costs tables are published in the ICC Building Safety Journal.
 - The Township Permit Fee Multiplier used to calculate the ICC Permit Fee shall be .01.
- b. Non-Residential Buildings - Includes commercial, industrial, and institutional buildings.
- i. New Construction and Additions - Calculated using the ICC method with a minimum charge of \$200.00
 - ii. New plumbing, HVAC, alarm and sprinkler systems shall be calculated @ 1% of the project value with a minimum charge of \$200.00.
 - iii. Replacement plumbing, HVAC, alarm and sprinkler systems; any other permanent systems; re-roofing; and re-siding shall be calculated @ 1% of the project value with a minimum charge of \$200.00.
 - iv. Alterations and fitting out of space - Calculated using the ICC method with a minimum charge of \$200.00
 - v. Flagpoles - All permit fees shall be waived for the installation of a flagpole on any commercial or industrial lot.
 - vi. Zoning Permit – Any project which increases the footprint of a commercial building structure or adds a structure requires a zoning permit - \$150.00

NOTES:

- The above fee includes the commercial building code plan review, all required inspections, Certificate of Occupancy and the Building Energy Act if applicable.
 - The Township Permit Fee Multiplier used to calculate the ICC Permit Fee shall be .01.
- c. Miscellaneous Categories
- i. Swimming Pools
 - 1. In-Ground - \$225.00
 - 2. Above-Ground - \$75.00
 - 3. Jacuzzi or Hot Tub - \$75.00

- ii. Demolitions
 - 1. Residential - \$50.00
 - 2. Commercial - Shall be calculated at 1% of estimated cost with a minimum of \$100.00.
 - iii. Impervious Surfaces - \$75.00 plus engineering, stormwater management permit and inspection costs: includes new driveways, widening of existing driveways by more than 25%, parking lots, tennis courts, etc. Driveways with new homes excluded.
 - iv. Renovations, alterations, structures, and facilities; including but not limited to porch enclosures, satellite dishes, silos and water towers, antenna towers, wind and solar energy systems, and the completion of unfinished areas shall be calculated at 1% of estimated cost with a minimum permit fee of \$100.00.
 - 1. As per Section 108 of the ICC 2006, if, in the opinion of the building official, the valuation of the permit is under-estimated, the permit will be denied unless detailed estimates can be shown to meet the approval of the building official. The final building valuation will be set by the building official.
 - v. Missed Inspections - \$25.00 per occurrence - All missed inspection fees shall be paid prior to the issuance of the Certificate of Occupancy.
 - vi. No Permit Fee - Any person who commences work on a building, structure, electrical, gas, mechanical, or plumbing system prior to obtaining the necessary permits shall be subject to a \$150.00 fee for residential and \$200.00 for commercial in addition to the applicable building permit and/or zoning permit fee. The Township in its sole discretion may elect to issue a citation for violation of the applicable building code.
 - vii. PA UCC Continuing Education Fee of \$4.50 for every Building Permit Issued.
- d. Zoning Permits. Although a Building Permit is not required for the following structures pursuant to the Uniform Construction Code (Act 45 of 1999), a Zoning Permit is required. The Zoning Permit fee is \$50.00.
- i. The following structures if the structure has a building area less than 500 square feet and is accessory to a single family detached dwelling.
 - 1. Carport
 - 2. Detached Garage
 - 3. Greenhouse
 - 4. Sheds
 - ii. An agricultural building as defined under section 103 of the Uniform Construction Code (Act 45 of 1999).
 - iii. Manufactured or industrialized housing pursuant to section 901 of the Uniform Construction Code (Act 45 of 1999)

2. Subdivision and Land Development Fees

- a. Subdivision Review
 - i. 2 lots - \$200.00 per plan
 - ii. 3 or more lots on existing streets - \$250.00 per plan
 - iii. 3 or more lots requiring new streets - \$400.00 per plan
- b. Land Development Review
 - i. Less than 4 Acres - \$200.00 per plan
 - ii. 4 Acres to 24.99 Acres - \$350.00 per plan
 - iii. 25 Acres to 99.99 Acres - \$600.00 per plan
 - iv. 100 Acres or More - \$850.00 per plan
- c. Lot Line and/or Minor Revision Review
 - i. \$150.00 per plan
- d. Additional costs for Subdivision, Land Development and Lot Line and/or Minor Revision Reviews shall be as follows:
 - i. The applicant shall pay the review fees of the professional consultants utilized by the Township during its review of the subdivision or land development application. The applicant shall submit \$2,000.00 to the Township at the time of the submission of the subdivision or land development application. This money shall be placed in an interest bearing account held by the Township and monies shall be disbursed from this account to pay the actual costs of the professional consultants. The Township shall provide the applicant with a breakdown of all monies disbursed from the account. If the account balance goes below \$500.00 the applicant shall deposit additional monies sufficient to bring the account balance back up to \$2,000.00. Upon approval or denial of the land development or subdivision application and payment of the final invoices from the professional consultants the balance of funds in the account plus any interest shall be returned to the applicant.
 - ii. The applicant shall reimburse the Township for the actual cost of all legal, engineering, inspections and materials tests, incurred during construction and up to acceptance, by the Township, of the improvements.
 - iii. The applicants shall pay all Chester County Planning Commission, Chester County Health Department, Department of Environmental Protection, Chester County Soil Conservation District and Penn Dot review fees, and all recording costs.
- e. Inspections
 - i. Township Engineer - prevailing rate
 - ii. Township Engineer Inspector - prevailing rate

iii. Township Inspector - prevailing rate

3. **Public Hearings before the Zoning Hearing Board and Board of Supervisors**

- a. The applicant shall deposit with the Township \$450.00 to defray the cost of the following:
 - i. One half (½) the cost of preparation and publication of "Notice of Public Hearing".
 - ii. Posting of the property by the Township Staff.
 - iii. One half (½) of the appearance fee of the court reporter.
 - iv. Other miscellaneous administrative charges.
 - v. The cost for mailing a hearing notice letter to all property owners within 1,000 feet of the property.
- b. If the monies paid to the Township pursuant to Section a. are insufficient to insure payment of all costs incurred in the disposition of the application the Township shall require additional deposits in increments of one hundred dollars (\$100.00). The failure of the Township to demand additional deposits from time to time shall not relieve the applicant from liability for all costs, charges, fees and expenses in excess of deposits.
- c. Monies paid which are in excess of the actual costs shall be refunded to the applicant within 30 days of receipt of the written decision.
- d. Referring to b and c above; if the total costs exceed the monies paid by less than \$10.00 there will be no additional charge and conversely, there will be no refunds given for amounts under \$10.00.
- e. Conditional Use Professional Consultants – The applicant shall pay the review fees of the professional consultants utilized by the Township during its review of the conditional use application. The applicant shall submit \$2,000.00 to the Township at the time of the submission of the application for a conditional use. This money shall be placed in an interest bearing account held by the Township and monies shall be disbursed from this account to pay the actual costs of the professional consultants. The Township shall provide the applicant with a breakdown of all monies disbursed from the account. If the account balance goes below \$500.00 the applicant shall deposit additional monies sufficient to bring the account balance back up to \$2,000.00. Upon approval or denial of the conditional use application and payment of the final invoices from the professional consultants the balance of funds in the account plus any interest shall be returned to the applicant.

4. **Sign Permits**

- a. Less than 32 Square Feet - \$25.00
- b. 32 Square Feet or More - \$75.00

5. **Hearings Before the International Code Council Board of Appeals and Stormwater Appeals Board**

- a. There shall be a filing fee of \$100.00.
- b. In addition, the applicant shall deposit with the Township \$400.00 to defray the cost of the following:
 - i. Preparation and mailing of the list and/or labels bearing the names of property owners to be notified.
 - ii. Preparation of the hearing notice and affidavit of certification.
 - iii. Publication of "Notice of Public Hearing".
 - iv. Posting of the property by the Building Inspector.
 - v. One half (½) of the appearance fee of the court reporter.
 - vi. Other miscellaneous administrative charges.
 - vii. The cost for a copy of the transcript if requested by the applicant.
- c. If the monies paid by the applicant pursuant to Section b are insufficient to insure payment of all costs incurred in the disposition of the application, the Township shall require additional deposits in increments of one hundred dollars (\$100.00). The failure of the Township to demand additional deposits from time to time shall not relieve the applicant from liability for all costs, charges, fees and expenses in excess of deposits.
- d. Monies paid which are in excess of the actual costs shall be refunded to the applicant.
- e. Referring to c and d above; if the total costs exceed the monies paid by less than \$10.00 there will be no additional charge and conversely, there will be no refunds given for amounts under \$10.00.

6. **Sewer, Refuse and Real Estate Tax Certification**

- a. Per Certification - \$5.00 – Fee must be paid prior to certification being issued.

7. **Collection Procedures**

- a. The Township Manager is authorized to collect any monies due and payable to the Township under this resolution in the manner prescribed by law.
- b. Any costs associated with the collection of these fees shall be the responsibility of the applicant and/or property owner as applicable.

8. **Returned Checks & ACH Payments**

- a. Any check or ACH payment received by the Township pursuant to this resolution or any other ordinance shall be deposited in the authorized Township depository (bank).
- b. All checks or ACH payments returned by the Township depository (bank) to the Township, for insufficient funds or any other reason shall have a letter written to the check writer or ACH payee advising that their check or ACH payment has been returned by the bank and that they should re-issue payment immediately.
- c. The check writer or ACH payee's account shall be updated to indicate that a payment was not made.
- d. Any check or ACH payment that is returned to the Township will result in the imposition of a \$20.00 fee in addition to any fees imposed by the Township depository (bank), both of which shall be applied to the appropriate account.

9. **Park Fees**

- a. The following fees will be charged to those groups or individuals who reserve a facility for a specific date and time.

NOTES:

- The use of passive parks is limited to passive events only.
 - Each day is divided into three time periods:
 - Morning - 7 am to Noon
 - Afternoon - Noon to 5 pm
 - Evening - 5 pm to Dusk
 - The West Chester Area School District is exempt from all fees.
 - Separate checks shall be provided in the event a deposit is required.
 - Deposit checks will be returned after the facility has been inspected and found to be in good condition.
- i. Pavilion (per event):
 1. 1 to 100 people - \$100.00 rental fee with \$50.00 refundable deposit
 2. Over 100 people - \$200.00 rental fee with \$100.00 refundable deposit
 - ii. Volleyball Courts (cost per court):
 1. \$30.00 per time period
 - iii. Passive Parks (all Township owned open space except for the 55 acre Township Park. Per event):
 1. 1 event - \$50.00 with \$25.00 refundable deposit
 - iv. Baseball, Softball, Soccer Fields and Tennis Courts; excluding T-Ball (cost per field/court):

1. 1 field - \$30.00
 2. Tennis Courts for approved Leagues - \$30.00 for 3 courts per time period
- v. Tennis Court Keys:
1. Township Residents: - \$30.00 each
 2. Non Residents of Township: - \$50.00 each
 3. Replacement Key - \$6 each

10. **Copying of Township Records** - the cost for the copying of Township records pursuant to the “Right to Know Law” Act 3 of 2008, as amended, shall be as follows:

- a. Postage - the actual cost of mailing.
- b. Duplication - The fees are based upon the duplication of records maintained and duplicated in black & white on standard 8 ½ by 11 inch paper, 8 ½ x 14 inch paper or 11 x 17 inch paper. All larger records, including but not limited to plans, maps and similar documents are “over-size records” for purposes of the fee schedule.
 - i. Photocopy - \$0.25 per single sided copy
 - ii. Color Photocopy - \$0.35 per single sided copy
 - iii. Facsimile/Microfiche/Other Media – the Township’s cost to duplicate the record original media.
 - iv. Conversion of electronic media only records to paper – if a record is only maintained in electronic media the fee shall be the lesser of: \$ 0.25 per page (8½’ x 11’), or the Township’s cost to duplicate the record in the electronic media.
 - v. Over-size Records - \$4.00 per sheet
 - vi. Over-size Color Records - the Township’s cost to duplicate the record.
 - vii. Court Reporter Transcripts – Prior to the decision being “final, binding and nonappealable” - \$2.00 per page.
- c. Certification of a record – \$5.00 per certification.
- d. Use of own copier or photographing a record – A requester may utilize their own copier provided the device is self-powered, (it may not be plugged into a Township power outlet) or camera. Any duplication by the requester must be done with a Township employee present.
- e. Direct access to the Township computer system is prohibited.
- f. No original records may be removed from the Township Building by a requester.
- g. Inspection of Redacted Records. If a requester seeks to inspect rather than receive copies which contain both public and non-public information, the Township shall redact the non-public information. While the Township may not charge the requester for the redaction itself, the Township will charge the requester for any

copies it must make in order to securely redact the record before allowing the requester to view the record.

11. Code Books, Pamphlets and Zoning Maps

- a. Complete Code Book (includes subscription service for amendments for the balance of the calendar year) - \$110.00.
- b. Code Book Subscription Service - \$25.00 per year
- c. Zoning Pamphlet with Zoning Map - \$13.00
- d. Subdivision Pamphlet - \$7.00

12. Re-Sale and Re-Occupancy Inspections

- a. Residential - \$60.00
- b. Non-Residential Building – \$150.00

13. Contractor Registration

- a. \$25.00 - per year

14. Refuse charges pursuant to Section 194-8 of the Township Code

- a. Single Family Residential \$69.88 per quarter
- b. Multi-family Residential \$69.88 per quarter

15. Sewer Charges pursuant to Sections 188-3, 188-4, 188-5 and 188-25 of the Township Code

Fixed Rate per unit

- a. Fixed rate \$27.02 per quarter
- b. Meter reading surcharge \$ 8.00 per quarter

Variable Rate

- a. Variable Rate \$8.74 per 1,000 gallons of water
- b. Variable Rate (East Whiteland) \$5.60 per 1,000 gallons of water

Permits/Inspections

- a. Sewer Laterals \$60.00 per lateral
- b. Water Meter/Measuring Device \$60.00 per meter/measuring device

On-Lot Sewage System Management Fee

The fee of \$10.00 is due and payable when the Township sends out the notice to pump the on-lot system.

16. Stormwater Management submissions pursuant to Ordinance 129-F-2013

- a. Regulated activities that meet the criteria for the Simplified Approach shall be charged an application and plan review fee of \$100.00.
- b. Regulated activities that do not meet the criteria for the Simplified Approach shall reimburse the Township for the actual cost of all engineering, inspections and materials tests, incurred in the review of the plans and calculations, and in the inspection of the improvements during construction. These costs shall be billed at the Township Engineer's prevailing rate.
- c. Post Construction Maintenance inspections shall be billed at the Township Engineer's prevailing rate.
- d. The actual cost to record the stormwater agreement and plan.

17. Solicitation Fees

- a. License Fee - (Except for those listed in §169-6) \$10.00
- b. PA State Police Background Check Fee; (all applicants) \$10.00

18. Wireless Telecommunications Carrier Fees

- a. Annual Registration Fee – \$25.00 per location.
- b. Penalty for untimely filing of Annual Report - \$100.00 per location.

19. Alarm fees pursuant to Sections 81-12 and 81-13 of the Township Code

- a. Section 81-12A – False Alarm Fee Schedule.
 - 1. For the first false alarm, per rolling twelve months: a warning will be issued.
 - 2. For the second false alarm, per rolling twelve months: a warning will be issued.
 - 3. For the third through the fourth false alarm in any rolling twelve months: \$100 for each false alarm.
 - 4. For the fifth through the sixth false alarm in any rolling twelve months: \$200 for each false alarm.
 - 5. For the seventh false alarm and for each false alarm thereafter in any rolling twelve months: \$500 for each false alarm.
- b. Section 81-13A - False Fire Alarm Fee Schedule.

1. For the first false fire alarm, per rolling twelve months: a warning will be issued.
2. For the second false fire alarm, per rolling twelve months: a warning will be issued.
3. For the third through the fourth false fire alarm in any rolling twelve months: \$500 for each false fire alarm.
4. For the fifth through the sixth false fire alarm in any rolling twelve months: \$1,000 for each false fire alarm.
5. For the seventh false fire alarm and for each false fire alarm thereafter in any rolling twelve months: \$2,000 for each false fire alarm.

20. Effective Date

The fees outlined in this resolution shall be effective on April 15, 2018.

RESOLVED AND ADOPTED, this ____ day of _____, 2018.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

Secretary

Memorandum

East Goshen Township

1580 Paoli Pike

West Chester, PA 19380

Voice: 610-692-7171

Fax: 610-692-8950

E-mail: mgordon@eastgoshen.org

Date: 4/5/2018

To: Board of Supervisors

From: Mark Gordon, Township Zoning Officer

Re: Paoli Pike / Goshenville Overlay Zoning



Dear Board Members,

As you know, staff asked Thomas Comitta Associates to prepare a proposal to assist the Township in developing a Zoning Overlay District to incorporate the vision of the Paoli Pike Corridor Master Plan.

Mr. Comitta met with the Planning Commission and discussed the methodology he proposes to use and a general outline of the process and a not to exceed cost.

Mr. Comitta proposes to structure the zoning amendment as a Traditional Neighborhood Development (TND) Ordinance, which is outlined in the Municipal Planning Code (MPC). This would include the zoning ordinance amendments and the design standards in the Subdivision and Land Development Ordinance. The project can be completed in four to five months.

The Planning Commission agreed to this methodology, the process and the proposed (not to exceed cost) of \$35,000.

EAST GOSHEN TOWNSHIP
PLANNING COMMISSION
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

April 5, 2018

East Goshen Township
Board of Supervisors
1580 Paoli Pike
West Chester, Pa. 19380

Re: Paoli Pike / Goshenville Overlay Ordinance

Dear Board Members:

At their meeting on February 7, 2018 the Planning Commission voted unanimously in favor of the following motion:

Mr. Chairman, I move that the Planning Commission recommend that the Board of Supervisors accept the Thomas Comitta Associates Proposal for Planning Services to assist the Township Planning Commission in the development of an overlay zoning district for Goshenville as outlined in the TCA proposal dated April 4, 2018, omitting item 2.1 and 4.1, for a cost not to exceed \$35,000.

Sincerely,



Mark A. Gordon
Township Zoning Officer



THOMAS COMITTA ASSOCIATES, INC.
Town Planners & Landscape Architects

Paoli Pike Corridor – Zoning Ordinance Amendments
East Goshen Township – Chester County, PA

Proposal for Planning Services

April 4, 2018; Revised: April 5, 2018

Following the discussion of the items listed below with the East Goshen Township Planning Commission on April 4th, TCA will prepare a detailed Proposal for Planning Services.

1. Title of an Overlay District

- 1.1. TND-1: Traditional Neighborhood Development-1;
the Goshenville Overlay District

2. Boundaries

- ~~2.1. Smaller: not to include Perakis and Peraino~~
- 2.2. Larger: to extend east to Perakis, and to extend west to Peraino

3. Process

- 3.1. Planning Commission as Steering Committee
- 3.2. Meeting Dates on 3rd Wednesday (except May)
(May 23, June 20; July 25; August 15)

4. Time Frame; Special Public Meetings; Hearing

- ~~4.1. 5 to 6 months~~
- 4.2. 4 to 5 months
- 4.3. Two (2) Special Public Meetings
- 4.4. One (1) Public Hearing

5. Cost (see page vii of report excerpts)

- 5.1. Goshenville Overlay District (Zoning): \$25,000
- 5.2. Goshenville Overlay District (SALDO): ~~\$10,000~~
\$35,000

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

April 5, 2018

To: Board of Supervisors

From: Mark Miller

Re: Paver

We budgeted \$115,000 for a new paver. As you may remember, the existing 2010 LeeBoy paver is not full depreciated (only about \$74,500 out of an estimated replacement cost of \$108,000 is depreciated). However, by purchasing a larger paver, we will largely eliminate the need to rent pavers in the future. During the 2018 budget process, Jon estimated that we will save \$46,000 in the general fund per year by not having to rent pavers.

I contacted two local vendors for COSTARS pricing. Below is a cost breakdown.

Make /Model	Price without trade-in	Price with trade-in
Weiler/ P385B Mills	\$195,547.00	\$135,547.00
		\$60,000.00 Trade in
COSTARS Pricing		
Carlson CP100-2	\$199,000.00	No trade allowed

These pavers are designed for road paving compared to our current paver. The screeds are much heavier and the hoppers are large enough to handle a tri axle dump truck. We rented the Carlson paver last year when we paved Hershey Mill Estates and the Meadows.

In other words, even though the paver is slightly over budget, it will still result in substantial long-term savings for the Township.

It is our recommendation to purchase the Weiler P385B.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS MEETING
1580 PAOLI PIKE
TUESDAY, APRIL 3, 2018
DRAFT MINUTES**

Present: Chairman Marty Shane; Janet Emanuel and Mike Lynch; Township Manager Rick Smith; Assistant Township Manager & Finance Director Jon Altshul.

Call to Order & Pledge of Allegiance

Marty called the meeting to order at 7:00 p.m. and led the pledge of allegiance.

Moment of Silence

Marty called for a moment of silence to honor our troops.

Recording

None.

Chairman's Report

Marty made the following announcements:

- Jon Altshul was promoted to the position of Assistant Township Manager & Finance Director effective Monday, April 3.
- Giant collected a sufficient number of signatures during its recent petition drive for the following question to appear on the May 15th primary ballot: Do you favor the granting of liquor licenses for the sale of liquor in East Goshen Township of Chester County?
- The Board will meet next Tuesday, April 9 at 7pm to discuss sewer rates for the coming year.

Financial Report

The Board acknowledged receipt of the Concise Statement of Assets, Liabilities and Fund Balance for 2017.

Consider Recommendation for Hershey's Mill Dam Park Grants

Mike made a motion to authorize application of a PA Department of Conservation and Natural Resources C2P2 grant in the amount of \$380,861 with a local match of \$380,861 for the Hershey's Mill Dam renovation project. Janet seconded. The motion passed 3-0.

Consider 2017 Deer Management Report

The Board acknowledged receipt of the 2017 Deer Management Report. Marty observed that 2017 was a successful year for the program.

Consider Storm Water O&M Agreements for 607 Marydell Drive and 1681 Hunters Circle

1 Janet made a motion to authorize the Chairman to execute storm water operation
2 and maintenance agreements for 607 Marydell Drive and 1681 Hunters Circle. Mike
3 seconded the motion. The motion passed 3-0.

4
5 **Approval of Minutes of March 27, 2018**

6 Janet made a motion to approve the minutes of March 27, 2018. Mike seconded. The
7 motion passed 3-0.

8
9 **Treasurer's Report of March 29, 2018**

10 Marty moved to graciously accept the Treasurer's Report and the Expenditure
11 Register Report as recommended by the Treasurer, to accept the receipts and to
12 authorize payment of the invoices just reviewed. Janet seconded. The motion
13 passed 3-0.

14
15 **Adjournment**

16 There being no further business, Janet motioned to adjourn the meeting at 7:35 pm.
17 Mike seconded the motion. The motion passed 3-0.

18
19 Respectfully submitted,

20 *Jon Altshul*

21 *Recording Secretary*

22
23 Attachments: March 29, 2018 Treasurer's Report
24

March 29, 2018

**TREASURER'S REPORT
2018 RECEIPTS AND BILLS**

GENERAL FUND

Real Estate Tax	\$212,958.70	Accounts Payable	\$43,604.33
Earned Income Tax	\$11,700.00	Electronic Pmts:	
Local Service Tax	\$0.00	Credit Card	\$1,629.45
Transfer Tax	\$0.00	Postage	\$0.00
General Fund Interest Earned	\$0.00	Debt Service	\$0.00
Total Other Revenue	\$137,044.30	Payroll	\$67,992.66
Total Receipts:	\$361,703.00	Total Expenditures:	\$113,226.44

STATE LIQUID FUELS FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total State Liquid Fuels:	\$0.00	Expenditures:	\$0.00

SINKING FUND

Receipts	\$0.00	Accounts Payable	\$702.46
Interest Earned	\$0.00	Credit Card	\$0.00
Total Sinking Fund:	\$0.00	Total Expenditures:	\$702.46

TRANSPORTATION FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total Sinking Fund:	\$0.00	Expenditures:	\$0.00

SEWER OPERATING FUND

Receipts	\$13,213.41	Accounts Payable	\$117,880.99
Interest Earned	\$0.00	Debt Service	\$0.00
Total Sewer:	\$13,213.41	Credit Card	\$0.00
		Total Expenditures:	\$117,880.99

REFUSE FUND

Receipts	\$4,639.51		
Interest Earned	\$0.00		
Total Refuse:	\$4,639.51	Expenditures:	\$22,494.02

BOND FUND

Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$0.00	Credit Card	\$0.00
Total Sewer Sinking Fund:	\$0.00	Total Expenditures:	\$0.00

SEWER SINKING FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total Sewer Sinking Fund:	\$0.00	Expenditures:	\$0.00

OPERATING RESERVE FUND

Receipts	\$0.00		
Interest Earned	\$0.00		
Total Operating Reserve Fund:	\$0.00	Expenditures:	\$0.00

1

April 5, 2018

**TREASURER'S REPORT
2018 RECEIPTS AND BILLS**

GENERAL FUND

Real Estate Tax	\$96,360.48
Earned Income Tax	\$10,200.00
Local Service Tax	\$0.00
Transfer Tax	\$0.00
General Fund Interest Earned	\$4,323.87
Total Other Revenue	\$424,746.92
Total Receipts:	\$535,631.27

Accounts Payable	\$404,749.40
<u>Electronic Pmts:</u>	
Credit Card	\$0.00
Postage	\$0.00
Debt Service	\$31,131.00
Payroll	\$60,506.42
Total Expenditures:	\$496,386.82

STATE LIQUID FUELS FUND

Receipts	\$0.00
Interest Earned	\$0.37
Total State Liquid Fuels:	\$0.37

Expenditures:	\$0.00
----------------------	---------------

SINKING FUND

Receipts	\$0.00
Interest Earned	\$1,867.17
Total Sinking Fund:	\$1,867.17

Accounts Payable	\$2,737.50
Credit Card	\$0.00
Total Expenditures:	\$2,737.50

TRANSPORTATION FUND

Receipts	\$0.00
Interest Earned	\$568.81
Total Sinking Fund:	\$568.81

Expenditures:	\$0.00
----------------------	---------------

SEWER OPERATING FUND

Receipts	\$12,255.89
Interest Earned	\$463.94
Total Sewer:	\$12,719.83

Accounts Payable	\$14,349.99
Debt Service	\$40,019.38
Credit Card	\$0.00
Total Expenditures:	\$54,369.37

REFUSE FUND

Receipts	\$3,599.86
Interest Earned	\$382.31
Total Refuse:	\$3,982.17

Expenditures:	\$5,158.15
----------------------	-------------------

BOND FUND

Receipts	\$0.00
Interest Earned	\$8,627.62
Total Sewer Sinking Fund:	\$8,627.62

Accounts Payable	\$9,080.29
Credit Card	\$0.00
Total Expenditures:	\$9,080.29

SEWER SINKING FUND

Receipts	\$0.00
Interest Earned	\$741.47
Total Sewer Sinking Fund:	\$741.47

Expenditures:	\$15.00
----------------------	----------------

OPERATING RESERVE FUND

Receipts	\$0.00
Interest Earned	\$643.23
Total Operating Reserve Fund:	\$643.23

Expenditures:	\$15.00
----------------------	----------------

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: BRIAN MCCOOL
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: 04-05-2018

Please accept the attached Treasurer's Report and Expenditure Register Report for consideration by the Board of Supervisors. I recommend the Treasurer's Report and each register item be approved for payment.

The attached report includes receipts and expenses for one week.

General Fund revenues include reimbursements from the Goshen Fire Company for \$409,486 for 1st quarter expenses. General Fund expenses include \$329,394 for the April contribution to WEGO and \$49,140 for health insurance.

Debt service interest was paid from both the General Fund, \$31,131, and the Sewer Fund, \$40,019, for the Series 2017 Bond.

\$9,080 was charged to the Bond Fund for engineering costs for Segment C of the Paoli Pike Trail.

Please advise if the Board decides to make any changes or if the reports are acceptable as drafted.

Report Date 04/03/18

Expenditures Register
GL-1804-62575

PAGE 1

MARP05 run by BARBARA 10 : 40 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
1471				WESTTOWN-EAST GOSHEN POLICE						
	54611	1	01410 5300	POLICE GEN.EXPENSE	040118	04/03/18	04/01/18	04/03/18	15182 p	329,394.35
				APRIL 2018 CONTRIBUTION						
										329,394.35
										329,394.35
										1 Prepays, totaling 329,394.35
										0 Printed, totaling 0.00

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	329,394.35	GENERAL FUND
		329,394.35	

PERIOD SUMMARY

Period	Amount
1804	329,394.35
	329,394.35

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 2

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01		GENERAL FUND								
3955	54627	1	01401 3420	BAYARD PRINTING GROUP NEWSLETTERS SPRING NEWSLETTER MAIL PREPARATION & DELIVERY	82103	04/04/18		04/04/18		541.35
										541.35
3976	54629	1	01367 3020	BRENNAN, EDWINA TRIPS REFUND DUE TO TRIP CANCELATIONS (2)	821234	04/04/18		04/04/18		90.00
										90.00
3488	54632	1	01409 3740	CINTAS CORPORATION #287 TWP. BLDG. - MAINT & REPAIRS WEEK END 3/28/18 CLEAN MATS	287151542	04/05/18		04/05/18		119.24
	54632	2	01487 1910	UNIFORMS WEEK END 3/28/18 CLEAN UNIFORMS	287151542	04/05/18		04/05/18		391.39
										510.63
296	54631	1	01401 3210	COMCAST 8499-10-109-0028306 COMMUNICATION EXPENSE 0028306 APRIL 2018	032218	04/05/18		04/05/18		104.90
										104.90
317	54633	1	01430 2330	CONTRACTOR'S CHOICE VEHICLE MAINT AND REPAIR O RINGS	00221609	04/05/18		04/05/18		1.02
										1.02
1790	54635	1	01413 3720	DCED UNIFORM CONSTRUCTION CODE FEES UCC FEES - 1ST QTR. 2018	040218	04/05/18		04/05/18		760.50
										760.50
3613	54636	1	01486 1560	DELAWARE VALLEY HEALTH TRUST HEALTH, ACCID. & LIFE APRIL 2018 PREMIUM - MED/RX	14457	04/05/18		04/05/18		49,140.36
	54636	2	01213 1000	DENTAL INSURANCE W/H APRIL 2018 PREMIUM - DENTAL	14457	04/05/18		04/05/18		1,345.00
										50,485.36

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 3

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
3872				EAGLE TERMITE & PEST CONTROL						
	54637	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS EXTERM. SERVICE MARCH 2018 - TWP.	193647	04/05/18		04/05/18		105.00
	54639	1	01409 3745	PW BUILDING - MAINT REPAIRS EXTERM. SERVICE MARCH 2018 - PW	193649	04/05/18		04/05/18		45.00
	54640	1	01409 3840	DISTRICT COURT EXPENSES EXTERM. SERVICE MARCH 2018 - DC	193650	04/05/18		04/05/18		50.00
										200.00
3752				EASTERN SALT COMPANY INC.						
	54642	1	01432 2460	SNOW - MATERIALS & SUPPLIES 99.63 TONS ROCK SALT	INV078394	04/05/18		04/05/18		6,042.56
										6,042.56
3361				FOX & ROACH LP						
	54644	1	01116 1000	CLEARING ACCOUNT REPLACEMENT CK. FOR #12131 10/10/16 CHECK LOST	040418	04/05/18		04/05/18		60.00
										60.00
551				GOLDEN EQUIPMENT COMPANY						
	54645	1	01430 2330	VEHICLE MAINT AND REPAIR BLOWER LINER FOR SWEEPER	18-42387	04/05/18		04/05/18		1,666.60
										1,666.60
3131				GREAT AMERICA FINANCIAL SERVICES						
	54646	1	01401 3840	RENTAL OF EQUIP. -OFFICE APRIL 2018 - LANIER MP C5503	22363468	04/05/18		04/05/18		305.00
										305.00
569				GREAT VALLEY LOCKSHOP						
	54647	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS INSTALL NEW STRIKE ON EMPLOYEE ENTRANCE TO SHOP	2018000901	04/05/18		04/05/18		160.30
										160.30
3182				LEONARD INC., A.M.						
	54648	1	01437 2460	GENERAL EXPENSE - SHOP PROFESSIONAL SPREADER	CI18042549	04/05/18		04/05/18		322.32
	54649	1	01454 3710	LANDSCAPING MANURE FORK, BROOM & FERTILIZER STAKES	CI18040409	04/05/18		04/05/18		355.35
										677.67

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 5

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
1052				PENNONI ASSOCIATES INC.						
	54660	1	01408 3131	ENGINEER. & MISC.RECHARGES SERVICE THRU 2/25/18 - BRANDOLINI	794129	04/05/18		04/05/18		45.50
	54661	1	01408 3131	ENGINEER. & MISC.RECHARGES SERV.THRU 2/25/18 -APPLBRK TEACHING	794131	04/05/18		04/05/18		227.50
	54662	1	01408 3131	ENGINEER. & MISC.RECHARGES SERV.THRU 2/25/18 -APPLBRK MEN'S GR	794139	04/05/18		04/05/18		61.50
	54663	1	01408 3131	ENGINEER. & MISC.RECHARGES SERVICE THRU 2/25/18 - T.R.MOSER	794130	04/05/18		04/05/18		267.50
	54664	1	01408 3131	ENGINEER. & MISC.RECHARGES SERVICE THRU 2/25/18 - KNAUER	794135	04/05/18		04/05/18		45.50
	54665	1	01408 3131	ENGINEER. & MISC.RECHARGES SERVICE THRU 2/25/18 - E.G.ELEMEN.	794137	04/05/18		04/05/18		92.25
	54666	1	01408 3131	ENGINEER. & MISC.RECHARGES SERVICE THRU 2/25/18 - POLIZZI	794138	04/05/18		04/05/18		990.00
	54667	1	01408 3130	ENGINEERING SERVICES SERVICE THRU 2/25/18 - MALVERN INST	794136	04/05/18		04/05/18		645.75
										2,375.50
2539				PRECISION MECHANICAL SERVICES						
	54668	1	01409 3840	DISTRICT COURT EXPENSES REPAIR THERMOSTAT COURT ROOM	SC-16400	04/05/18		04/05/18		462.71
										462.71
2121				SHERWIN-WILLIAMS CO.						
	54669	1	01430 2600	MINOR EQUIP. PURCHASE NOVA HI BOY, RAC 5 TIP, EZ-STRAINER & 5 GAL. STRAINER	1105-1	04/05/18		04/05/18		1,135.27
										1,135.27
2829				VERIZON - TWP.FIOS 0001-74						
	54672	1	01401 3210	COMMUNICATION EXPENSE 3/28/18 - 4/27/18 FIOS TWP	0001-74 32718	04/05/18		04/05/18		99.99
										99.99
2942				VERIZON WIRELESS 16809-00001						
	54675	1	01401 3210	COMMUNICATION EXPENSE FEB.21 - MARCH 20, 2018	9803861467	04/05/18		04/05/18		972.71
										972.71

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 6

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
3791				VERIZON WIRELESS 16809-00002						
	54674	1	01401 3210	COMMUNICATION EXPENSE FEB.21 - MARCH 20, 2018	9803861468	04/05/18		04/05/18		137.60
										137.60
1471				WESTTOWN-EAST GOSHEN POLICE						
	54677	1	01452 3050	EGG HUNT SPECIAL DETAIL - EASTER EGG HUNT	1105	04/05/18		04/05/18		240.00
										240.00

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 7

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
03		SINKING FUND								
3551				MCMAHON ASSOCIATES INC.						
	54653	1	03460 7406	PAOLI PK. TRAIL - SEGMENT.F PROF.SERV. 2/3-3/2/18 SEGMENT.F	158014	04/05/18		04/05/18		1,348.75
	54653	2	03460 7407	PAOLI PK. TRAIL - SEGMENT.G PROF.SERV. 2/3-3/2/18 SEGMENT.G	158014	04/05/18		04/05/18		1,348.75
										2,697.50

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 8

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
05				SEWER OPERATING						
2918				ALS ENVIRONMENTAL						
	54614	1	05422 4500	R.C. STP-CONTRACTED SERV. LAB TESTING RCSTP - 3/6-3/16/18	40-2242151	04/04/18		04/04/18		42.00
										42.00
1658				AQUA PA						
	54620	1	05420 3602	C.C. COLLECTION -UTILITIES 000300141 0300141 2/20-3/22/18 GH	032618 GH	04/04/18		04/04/18		16.80
	54621	1	05420 3602	C.C. COLLECTION -UTILITIES 000363541 0357724 2/20-3/22/18 BK	032618 BK	04/04/18		04/04/18		16.80
	54622	1	05420 3602	C.C. COLLECTION -UTILITIES 000309826 0309826 2/23-3/26/18 TH	032818 TH	04/04/18		04/04/18		25.20
	54623	1	05420 3602	C.C. COLLECTION -UTILITIES 000305003 0305003 2/26-3/27/18 WW	032918 WW	04/04/18		04/04/18		28.88
	54624	1	05422 3601	R.C. COLLEC.-UTILITIES 001533998 1087842 2/23-3/26/18 TWN	032818 TWN	04/04/18		04/04/18		56.39
										144.07
151				BLOENSKI DISPOSAL CO, CHARLES						
	54628	1	05422 4502	R.C. SLUDGE-LAND CHESTER SWITCH 20 YDS WITH LINER 3/26/18	16361	04/04/18		04/04/18		181.00
										181.00
241				C.C. SOLID WASTE AUTHORITY						
	54630	2	05422 4502	R.C. SLUDGE-LAND CHESTER WEEK 3/23/18 - 3/30/18	50204	04/05/18		04/05/18		529.30
										529.30
1526				CUSTOM ENVIRONMENTAL TECHNOLOGY						
	54634	1	05422 2440	R.C. STP- CHEMICALS 2290 TOTES ZETA LYTE	4718	04/05/18		04/05/18		4,362.80
										4,362.80
3872				EAGLE TERMITE & PEST CONTROL						
	54638	1	05422 3700	R.C. STP-MAINT. & REPAIRS EXTERM. SERVICE MARCH 2018 - RCSTP	193648	04/05/18		04/05/18		45.00
	54641	1	05420 3702	C.C. COLLEC.-MAINT. & REPR. EXTERM. SERVICE MARCH 2018 - ASHBRG	193651	04/05/18		04/05/18		25.00
										70.00

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 9

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
1876				FOLEY INC.						
	54643	1	05420 3702	C.C. COLLEC.-MAINT. & REPR. SWING BOOM, BUCKETS, QUICK COUPLER RENTAL 2/21-3/6/18 SEWER REPAIR - MARK DR.	W2582002	04/05/18		04/05/18		1,907.14
	54643	2	05422 3701	R.C. COLLEC.-MAINT. & REPR SWING BOOM, BUCKETS, QUICK COUPLER RENTAL 2/21-3/6/18 SEWER REPAIR - MARK DR.	W2582002	04/05/18		04/05/18		1,907.14
										3,814.28
3043				MAIN POOL & CHEMICAL COMP. INC.						
	54651	1	05422 2440	R.C. STP- CHEMICALS 1430 GALS ALUMINUM SULFATE SOLUTION & 98 50LB BAGS SODIUM CARBONATE	1866946	04/05/18		04/05/18		3,695.00
										3,695.00
1397				UTILITY & MUNICIPAL SERVICES						
	54670	1	05429 3100	ADMIN.- PROFESSIONAL SERV SEWER READINGS 1/1/18 -3/31/18	52-1928514	04/05/18		04/05/18		860.65
	54671	1	05429 3100	ADMIN.- PROFESSIONAL SERV SEWER READNGS 1/1 -3/31/18 RENTALS	ET-1928568	04/05/18		04/05/18		60.55
										921.20
3529				VERIZON - MODEMS						
	54676	1	05420 3601	C.C. INTERCEPTOR-UTILITIES FEB.26 - MARCH 25, 2018 MODEMS	9804218688	04/05/18		04/05/18		102.85
										102.85
2773				VERIZON - PW FIOS 0001-15						
	54673	1	05422 3601	R.C. COLLEC.-UTILITIES 3/28/18 - 4/27/18 FIOS PW	0001-15 32718	04/05/18		04/05/18		89.99
										89.99

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 10

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06				REFUSE						
241				C.C. SOLID WASTE AUTHORITY						
	54630	1	06427 4502	LANDFILL FEES	50204	04/05/18		04/05/18		4,785.65
				WEEK 3/23/18 - 3/30/18						
										4,785.65

Report Date 04/05/18

Expenditures Register
GL-1804-62606

PAGE 11

MARP05 run by BARBARA 11 : 14 AM

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
08		BOND FUNDS (CAPITAL PROJECTS)								
3551				MCMAHON ASSOCIATES INC.						
	54652	1	08459 6003	SEGMENT C ENGINEERING	158120	04/05/18		04/05/18		9,080.29
				PROF.SERV. 2/3-3/2/18 PAOLI TR."C"						
										9,080.29
										105,317.19
0 Printed, totaling										105,317.19

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	74,801.26	GENERAL FUND
03	03	2,697.50	SINKING FUND
05	05	13,952.49	SEWER OPERATING
06	06	4,785.65	REFUSE
08	08	9,080.29	BOND FUNDS (CAPITAL PROJECTS)
		105,317.19	

PERIOD SUMMARY

Period	Amount
1804	105,317.19
	105,317.19

ACH DEBITS TO GENERAL FUNDS

EXPENSE REPORT

Meeting Date

4/10/2018

3/16/18 - 4/5/18

01	Amount			
TRX#	Charged	Date	Name	Description
62355	\$154.08	3/19/2018	BANKCARD FEES - FEBRUARY 2018	CRED.CARD BANK CHARGES
62356	\$28.10	3/19/2018	AUTHNET FEES - FEBRUARY 2018	CRED.CARD BANK CHARGES
62519	\$80.00	4/2/2018	PRIMEPAY - MARCH 2018	MISC. EMPLOYEE BENEFITS
62547	\$95.00	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	POSITIVE PAY & ACH MONITOR FEES
62604	\$166.01	4/5/2018	BANKCARD FEES - MARCH 2018	CRED.CARD BANK CHARGES
62605	\$30.60	4/5/2018	AUTHNET C.CARD FEES - MAR.2018	CRED.CARD BANK CHARGES
	553.79			
03				
TRX#				
62548	\$40.00	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	POSITIVE PAY & ACH MONITOR FEES
	40.00			
05				
TRX#				
62549	\$47.50	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	POSITIVE PAY & ACH MONITOR FEES
62549	\$350.00	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	LOCK BOX FEE
	397.50			
06				
TRX#				
62550	\$22.50	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	POSITIVE PAY & ACH MONITOR FEES
62550	\$350.00	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	LOCK BOX FEE
	372.50			
09				
TRX#				
62552	\$15.00	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	POSITIVE PAY & ACH MONITOR FEES
	15.00			
10				
TRX#				
62546	\$15.00	4/2/2018	REIMB.S/R FOR 3/2018 BANK FEES	POSITIVE PAY & ACH MONITOR FEES
	15.00			