

Facility	Notes	2018							2019							YOY Δ		2020							YOY Δ				
		Electric Usage (kWh)	Electric Costs	Gas Usage (ccf)	Gas Costs	Total Energy Costs	Electric kBtUs	Gas kBtUs	Total kBtUs	Electric Usage (kWh)	Electric Costs	Gas Usage (ccf)	Gas Costs	Total Energy Costs	Electric kBtUs	Gas kBtUs	Total kBtUs	YOY Δ	YOY Δ	Electric Usage (kWh)	Electric Costs	Gas Usage (ccf)	Gas Costs	Total Energy Costs	Electric kBtUs	Gas kBtUs	Total kBtUs	YOY Δ	YOY Δ
1301 Barkway Ct. Pump		30,332	3,079.61			3,079.61	103,493		103,493	25,875	958.66			958.66	88,286		88,286	-14.69%	-69%	23,554	1,024.41			1,024.41	80,366		80,366	-8.97%	7%
Ridley Creek Sewage Plant(Line Rd)		1,490,300	106,376.53			106,376.53	5,084,904		5,084,904	1,380,864	16,873.07			16,873.07	4,711,508		4,711,508	-7.34%	-84%	1,333,632	17,384.22			17,384.22	4,550,352		4,550,352	-3.42%	3%
Wilson Rd, E/O Airport Rd, Meter Pit		240	55.70			55.70	819		819	240	45.78			45.78	819		819	0.00%	-18%	200	39.72			39.72	682		682	-16.67%	-13%
Paoli Pike W/O, Ellis Rd		240	55.70			55.70	819		819	240	59.34			59.34	819		819	0.00%	7%	200	51.08			51.08	682		682	-16.67%	-14%
Wilson Dr. Boot Rd.		240	55.70			55.70	819		819	240	59.34			59.34	819		819	0.00%	7%	200	51.08			51.08	682		682	-16.67%	-14%
Thorncroft Drive/ Hunt Country		24,561	2,537.24			2,537.24	83,802		83,802	24,671	2,367.74			2,367.74	84,177		84,177	0.45%	-7%	18,265	1,974.36			1,974.36	62,320		62,320	-25.97%	-17%
Green Hill Rd / Henshey Mill		53,991	4,880.86			4,880.86	184,217		184,217	47,267	1,474.31			1,474.31	161,275		161,275	-12.45%	-70%	35,252	3,285.28			3,285.28	120,280		120,280	-25.42%	123%
Wentown Way /O Dutton Mill Rd		1,296	134.22			134.22	4,422		4,422	1,296	135.56			135.56	4,422		4,422	0.00%	1%	1,080	115.43			115.43	3,885		3,885	-16.67%	-15%
Boot Rd, HST		8,886	579.82			579.82	30,319		30,319	5,553	709.07			709.07	18,947		18,947	-37.51%	22%	4,735	683.38			683.38	16,156		16,156	-14.73%	-4%
1580 Paoli Pike - Two Electric Heat/ Gas	Elec. & Gas	236,960	19,398.54	5,718	5,010.82	24,409.36	808,508	586,667	1,395,174	233,920	5,346.63	5,730	5,933.37	11,280.00	798,135	587,898	1,386,033	-0.66%	-54%	196,320	16,313.16	6,357	6,227.68	22,540.84	669,844	652,228	1,322,072	-4.61%	100%
Blacksmith Shop, Chester Rd at Boot Rd.		8,744	1,203.85			1,203.85	29,835		29,835	8,080	1,088.55			1,088.55	27,569		27,569	-7.59%	-10%	8,591	1,273.73			1,273.73	29,312		29,312	6.32%	17%
Boot Rd, History		8,932	1,151.03			1,151.03	30,476		30,476	5,996	713.29			713.29	19,094		19,094	-37.35%	-38%	4,773	685.56			685.56	16,285		16,285	-14.71%	-4%
Paoli & Monte Vista Dr		19,680	1,972.53			1,972.53	67,148		67,148	19,920	1,830.23			1,830.23	67,967		67,967	1.22%	-7%	17,640	1,695.39			1,695.39	60,188		60,188	-11.45%	-7%
1580 Paoli Pike - Street Lights		64,601	8,731.51			8,731.51	220,419		220,419	61,464	8,627.22			8,627.22	209,715		209,715	-4.86%	-1%	41,247	6,301.39			6,301.39	140,735		140,735	-32.89%	-27%
1580 Paoli Pike - Traffic Lights		85,224	7,191.57			7,191.57	291,808		291,808	85,224	2,215			2,215.47	291,808		291,808	0.00%	-69%	64,578	5,509.29			5,509.29	220,340		220,340	-24.49%	149%
Public Works Electric & Dist.Cs. Gas	Elec. & Gas	109,056	9,100.98	11,832	9,998.70	19,099.68	372,099	1,213,963	1,586,062	89,856	7,474.58	11,614	11,610.49	19,085.07	306,589	1,191,596	1,498,185	-5.54%	0%	62,592	5,294.76	8,229	7,796.48	13,091.24	213,564	844,295	1,057,859	-29.35%	-31%
Pond Pump		1,568	378.30			378.30	5,350		5,350	2,067	402.65			402.65	7,053		7,053	31.82%	6%	1,562	313.50			313.50	5,330		5,330	-24.43%	-22%
Park Restrooms		12,102	1,440.04			1,440.04	41,292		41,292	8,854	579.60			579.60	30,210		30,210	-26.84%	-60%	14,338	1,662.20			1,662.20	48,921		48,921	61.94%	187%
Bow Tree Pump		5,067	673.61			673.61	17,289		17,289	4,762	678.27			678.27	16,248		16,248	-6.02%	1%	5,469	732.45			732.45	18,660		18,660	14.85%	8%
Wijlpen Rd. Pump		77,328	7,527.13			7,527.13	263,843		263,843	69,504	6,653.96			6,653.96	237,148		237,148	-10.12%	-12%	46,560	5,025.02			5,025.02	158,863		158,863	-33.01%	-24%
Maryell		2,600	254.60			254.60	8,871		8,871	12,941	1,382.78			1,382.78	44,155		44,155	397.73%	443%	3,215	401.89			401.89	10,970		10,970	-75.16%	-71%
Boot - LED		4,200	576.93	577		576.93	14,330		14,330	4,837	547.77			547.77	16,502		16,502	15.16%	-5%	2,999	433.64			433.64	10,233		10,233	-37.99%	-21%