

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
Tuesday, December 1, 2020

During this tele-conference BOS meeting, public comment will be handled as follows:

- Participants are asked to call in by 6:55 pm.
- Participants will be asked to identify themselves when being accepted into the meeting.
- The public will be muted during the meeting when the Board is talking.
- For each agenda item that requires a Board vote, the public will be given an opportunity to comment and ask questions.
- Participants wishing to comment must state their name and must speak one at a time.
- Comments or questions can also be submitted via email to info@eastgoshen.org.
- Participants should turn down the volume if they are livestreaming the meeting on YouTube.

1. Call to Order (7:00 PM)
2. Pledge of Allegiance
3. Moment of Silence
4. Announce that the meeting is being livestreamed on YouTube
5. Public Hearing (7:05 PM to 7:15 PM)
 - a. The Board will conduct a public hearing to consider a Roof Mounted Solar Systems Ordinance.
6. Chairman's Report (7:15 PM to 7:20 PM)
 - a. The Board met in Executive Session on November 30 to discuss a legal matter and prior to tonight's meeting for a personal matter.
 - b. The 2021 Budget is available for review on the Township website and it is expected to be adopted on December 15, 2020.
 - c. PennDOT is looking for public feedback on transportation funding.
7. Emergency Services Reports
 - a. WEGO -none
 - b. Goshen Fire Co -none
 - c. Malvern Fire Co -none
 - d. Good Fellowship -none
 - e. Fire Marshal -none
8. Financial Report -none
9. Approval of Minutes and Treasurer's Report (7:20 PM to 7:35 PM)
 - a. Minutes -November 10, 2020 and November 17, 2020
 - b. Treasurers Report -November 24, 2020
10. Old Business
 - a. Acknowledge receipt of letters from PA DEP, PA PUC and Office of Attorney General denying our request for records related to subsidence reported by the whistleblower. (7:25 PM to 7:35 PM)
11. New Business
 - a. Consider date for ABC Annual Planning Session (7:35 PM to 7:45 PM)
 - b. Presentation by Malvern Library on East Goshen usage (7:45 PM to 7:55 PM)
 - c. Consider Group Bids for 2021 (7:55 PM to 8:00 PM)
 - d. Consider recommendation for Amphitheater Events (8:00 PM to 8:05 PM)
 - e. Consider proposal to allow for seamless hybrid meetings (8:05 PM to 8:15 PM)

12. f. Consider revised Police Agreement (8:15 PM to 8:20 PM)
13. Any Other Matter
14. Public Comment –(8:20 PM to 8:50 PM)
15. Liaison Reports –none
16. Correspondence, Reports of Interest
 - a. November 18th Email
17. Adjournment (8:50 PM)

Meetings & Dates of Importance

Dec 02, 2020	Planning Commission	07:00 pm
Dec 03, 2020	Park & Rec Commission	07:00 pm
Dec 05, 2020	E-Recycling in the Park	09:00 am
Dec 09, 2020	Conservancy Board	07:00 pm
Dec 10, 2020	Pipeline Task Force	06:30 pm
Dec 10, 2020	Historical Commission	07:00 pm
Dec 14, 2020	Municipal Authority	07:00 pm
Dec 15, 2020	Board of Supervisors	07:00 pm
Dec 17, 2020	Futurist Committee	07:00 pm
Dec 21, 2020	Sustainability Advisory Committee	07:00 pm
Dec 25, 2020	Christmas Day – Office Closed	-----

Newsletter Deadline for Winter 2020: November 25, 2020

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda accommodate the needs of other board members, the public or an applicant.

Public Comment – Pursuant to Section 710.1 of the Sunshine Act the Township is required to include an opportunity for public comment agenda which is intended to allow residents and/or taxpayers to comment on matters of concern, official action or deliberation which are or may be before the Board of Supervisors. Matters of concern which merit additional research will be placed on the agenda for the next meeting. The Board of Supervisors will allocate a maximum of 30 minutes for public comment at each meeting.

Constant Contact - Want more information about the latest news in the Township and surrounding area? East Goshen Township and Chester County offer two valuable resources to stay informed about important local issues. East Goshen communicates information by email about all Township news through Constant Contact. To sign up, go to www.eastgoshen.org, and click the “E-notification & Emergency Alert” button on the left side of the homepage.

ReadyChesco - Chester County offers an emergency notification system called ReadyChesco, which notifies residents about public safety emergencies in the area via text, email and cell phone call. Signing up is a great way to keep you and your loved ones safe when disaster strikes. Visit www.readychesco.org to sign up today!

Smart 911 – Smart 911 is a new service in Chester County that allows you to create a Safety Profile at www.smart911.com that includes details you want the 9-1-1 center and public safety

response teams to know about your household in an emergency. When you dial 9-1-1, from a phone associated with your Safety Profile that information automatically displays to the 9-1-1 call taker allowing them to send responders based on up-to-date location and emergency information. With your Safety Profile, responders can arrive aware of many details they would not otherwise know. Fire crews can arrive knowing exactly how many people live in your home and where the bedrooms are located. EMS personnel can know family members' allergies or specific medical conditions. And police can access a photo of a missing family member in seconds rather than minutes or hours, helping the search start faster.

Westtown East Goshen Regional Police Department

Do you want to get the latest news about what is happening with the Westtown-East Goshen (WEGO) Police Department? WEGO has an online tool called CRIME WATCH that gives the public direct access to crime and public safety related information happening in our community. Local residents are encouraged to visit the website and connect with the police department social media sites.

To sign up for CRIME WATCH, <https://chester.crimewatchpa.com/wegopd/53548/content/links>.

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NOTICE IS GIVEN that the Board of Supervisors of East Goshen Township will conduct a public hearing on **Tuesday, December 1, 2020** as part of the regularly scheduled public meeting which begins at 7:00 p.m., prevailing time to consider and possibly adopt an Ordinance with the following title and summary:

**AN ORDINANCE OF THE TOWNSHIP OF EAST GOSHEN,
CHESTER COUNTY, PENNSYLVANIA, AMENDING THE EAST
GOSHEN TOWNSHIP ZONING ORDINANCE WHICH IS
CODIFIED IN CHAPTER 240 OF THE EAST GOSHEN TOWNSHIP
CODE, SECTION 240-32.O(1)(e) REGARDING ROOF MOUNTED
SOLAR SYSTEMS.**

Due to the COVID-19 public health crisis, the hearing and public meeting will not be in-person and instead members of the public are invited to participate via tele-conference by dialing (929) 205-6099 or (301) 715 8592; Access Code: 880-7329-8513.

The complete verbatim text of the proposed Ordinance is available for public inspection and may be examined without charge or obtained for a charge not greater than the cost thereof by calling the Township's administrative offices at (610) 692-7171 from 8:00 a.m. to 5:00 p.m., Monday through Friday. The Ordinance is also on file for public inspection at the offices of the *Daily Local News* by calling 215-648-1066 and the Chester County Law Library, Chester County Justice Center, Suite 2400, 201 W. Market Street, West Chester, PA 19380, where the same may be examined without charge. If any person requires an accommodation to participate in the hearing, please contact the Township building at least 24 hours in advance of the hearing at (610) 692-7171.

Kristin S. Camp, Esquire
East Goshen Township Solicitor

PLEASE PUBLISH ON NOVEMBER 17, 2020 AND NOVEMBER 24, 2020

EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA

ORDINANCE NO. _____

**AN ORDINANCE OF THE TOWNSHIP OF EAST GOSHEN,
CHESTER COUNTY, PENNSYLVANIA, AMENDING THE EAST
GOSHEN TOWNSHIP ZONING ORDINANCE WHICH IS
CODIFIED IN CHAPTER 240 OF THE EAST GOSHEN TOWNSHIP
CODE, SECTION 240-32.O(1)(e) REGARDING ROOF MOUNTED
SOLAR SYSTEMS.**

BE IT ENACTED AND ORDAINED by the Board of Supervisors of East Goshen Township that Chapter 240 of the East Goshen Township Code, titled "Zoning" shall be amended as follows:

SECTION 1. Section 240-32.O(1)(e) shall be amended to read as follows:

"§240-32 O.(1)(e). A roof-mounted system may be mounted on a principal building or accessory building. A roof-mounted system, in the case of a flat roof, whether mounted on the principal building or accessory building, may exceed the maximum principal building height or accessory building height specified for the building type in the underlying zoning district by no more than two feet. Rooftop solar energy systems shall not be included in the calculation of building height."

SECTION 2. Severability. If any sentence, clause, section, or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections, or parts hereof. It is hereby declared as the intent of the Board of Supervisors of East Goshen Township that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

SECTION 3. Repealer. All Ordinances or parts of Ordinances conflicting with any provisions of this Ordinance are hereby repealed insofar as the same affects this Ordinance.

SECTION 4. Effective Date. This Ordinance shall be effective five (5) days following enactment as by law provided.

ENACTED AND ORDAINED this ____ day of _____, 2020.

Louis F. Smith, Secretary

E. Martin Shane, Chairman

David E. Shuey, Vice Chairman

Michael P. Lynch, Member

John F. Hertzog, Member

Michele D. Truitt, Member



THE COUNTY OF CHESTER



COMMISSIONERS

Marian D. Moskowitz
Josh Maxwell
Michelle Kichline

Brian N. O'Leary, AICP
Executive Director

PLANNING COMMISSION

Government Services Center, Suite 270
601 Westtown Road
P. O. Box 2747
West Chester, PA 19380-0990
(610) 344-6285 Fax (610) 344-6515

November 20, 2020

Louis F. Smith, Jr., Manager
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Re: Zoning Ordinance Amendment – Rooftop Solar Energy Systems
East Goshen Township – ZA-10-20-16527

Dear Mr. Smith:

The Chester County Planning Commission has reviewed the proposed Zoning Ordinance Amendment as submitted pursuant to the provisions of the Pennsylvania Municipalities Planning Code, Section 609(e). The referral for review was received by this office on October 30, 2020. We offer the following comments to assist in your review of the proposed amendment.

DESCRIPTION:

1. The Township proposes to amend the subsection (1)(e) of Section 240-32.O – Solar Energy Systems of the Township Zoning Ordinance, by deleting a sentence which states that rooftop solar energy systems shall be placed a minimum of three feet from any roof edge, valley or ridge in order to provide for adequate access paths to the roof. We acknowledge that the application materials from the Township indicate that this standard is more restrictive than the International Fire Code (IFC), which makes the addition of solar panels cost prohibitive in many cases.

COMMENTS:

2. The proposed amendment appears to be appropriate.

RECOMMENDATION: The County Planning Commission supports the adoption of the proposed zoning ordinance amendment.

We request an official copy of the decision made by the Township Supervisors, as required by Section 609(g) of the Pennsylvania Municipalities Planning Code. This will allow us to maintain a current file copy of your ordinance.

Sincerely,

Paul Farkas
Senior Review Planner

EAST GOSHEN TOWNSHIP
PLANNING COMMISSION
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

November 5, 2020

East Goshen Township
Board of Supervisors
1580 Paoli Pike
West Chester, Pa. 19380

Re: Zoning Ordinance Amendment / Accessory Rooftop Solar Energy Systems

Dear Board Members:

At their meeting on November 4, 2020, the Planning Commission voted in favor of the following motion:

Mr. Chairman, I move that we recommend that the Board of Supervisors support a zoning ordinance text amendment to eliminate the dimensional standards within section §240-32 O.(1)(e), pertaining to the placement of accessory use rooftop solar energy systems on roof tops.

Sincerely,


Mark A. Gordon
Township Zoning Officer

Rick Smith

From: Briggs, Robyn <robbriggs@pa.gov>
Sent: Wednesday, November 18, 2020 12:09 PM
Subject: PennDOT Requests Public Feedback on Transportation Funding



FOR IMMEDIATE RELEASE
November 18, 2020

PennDOT Requests Public Feedback on Transportation Funding

Harrisburg, PA – As part of its ongoing work to explore sustainable transportation options, the Pennsylvania Department of Transportation (PennDOT) is requesting public feedback for the PennDOT Pathways Program. Information is accessible at www.penndot.gov/funding and feedback will be accepted through December 17, 2020.

"A safe and reliable transportation network is critical to quality of life for those who travel throughout our state," said PennDOT Secretary Yassmin Gramian. "We take our responsibility as stewards of mobility very seriously, which is why we must explore our options."

The department faces an \$8.1 billion gap in its annual highway and bridge transportation funding to keep the network in a state of good repair. Federal funding has remained essentially flat for several years despite rising inflation. Gas taxes, which comprise 74 percent of PennDOT's funding, have become increasingly unreliable.

Through the PennDOT Pathways program, the department is launching an extensive initiative to examine possible near- and long-term funding solutions – and how they could potentially work in Pennsylvania. As part of this program, PennDOT recently launched an alternative funding Planning and Environmental Linkages (PEL) Study as part of the PennDOT Pathways program to explore options for funding the maintenance and improvement of Pennsylvania's highways and bridges.

PennDOT encourages the public to review the information presented on its online engagement platform and to provide comments. Online comments can be submitted directly from the website, or through the below methods:

- Email: PennDOTPathways@pa.gov
- Hotline: 717-325-6129
- Mail: PA Department of Transportation, Keystone Building, 400 North St., Fifth Floor, Harrisburg, PA 17120

For more information about PennDOT Pathways, visit www.penndot.gov/funding.

MEDIA CONTACT: Alexis Campbell, 717-783-8800

###

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS MEETING
1580 PAOLI PIKE
TUESDAY, November 10, 2020
DRAFT MINUTES**

***Note:** In light of the Coronavirus pandemic, this was a virtual video-conference meeting conducted via the Zoom platform. In response to media reports about the vulnerability of the Zoom platform, public participation was limited to telephone.*

Present: Chairman Marty Shane; Vice-Chairman David Shuey; Members Michele Truitt, Mike Lynch and John Hertzog; Township Manager Rick Smith; Solicitor Tom Oeste; Park & Recreation Director Jason Lang; Interim Director of Finance Chris Boylan; Caroline Hughes, Bill Wegemann, Christina Morley and Gerry Sexton (Pipeline Task Force)

Call to Order & Pledge of Allegiance

Marty called the meeting to order at 7:00 p.m. and led the pledge of allegiance. David called for a moment of silence in honor of our troops, public health workers and first responders. Marty also announced that the meeting is being livestreamed on YouTube.

Public Hearing

The Board conducted a public hearing on an ordinance that would prohibit new natural gas pipelines and hazardous liquid pipelines from being installed in the township after the effective date of the Ordinance. David made a motion amending the East Goshen Township Code to add a new Chapter 171 titled "Pipeline Saturation Ordinance". Michele seconded. The motion passed 5-0. A court reporter was present and will provide a full transcript of the hearing. A copy of the transcript will be appended to the minutes of this meeting when the decision becomes "final, binding and nonappealable."

Chairman's Report

Marty announced that the Board met in an executive session on November 9, 2020, to discuss a legal matter and a personnel matter. Marty made a motion that in light of Jon Altshul's resignation as the Director of Finance he would like the Board to undertake the following actions:

- Appoint Chris Boylan as the Interim Director of Finance and Interim Township Treasurer.
- Appoint Rick Smith as the Right to Know Officer.
- Accept the proposal from the Meyner Center at Lafayette College to conduct the search for a "Director of Finance" in the amount of \$5,000 plus expenses.

- Accept the proposal from Inter-County Investigation to conduct the background check on the selected candidate for the Director of Finance in the amount of \$3,000.

Michele seconded. The motion passed 5-0.

The Board congratulated and thanked Chris on her new role.

Approval of Minutes of October 20, 2020

David made a motion to approve the minutes of October 20, 2020. Michele seconded. The motion passed 5-0.

Approval of Treasurer's Reports of August 13, 2020

Rick noted that the Township will receive a credit for a listed expense (\$71.08) from the Daily Local News. This was a duplicate payment for an ad for the COG meeting.

David made a motion to accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the November 5, 2020, Treasurer's Reports. Mike seconded. The motion passed 5-0.

Consider Business Park Task Force

David made a motion that the Board adopt the Resolution creating the Business Park Task Force as presented. Michele seconded. The motion passed 5-0.

Michele made a motion to appoint the following seven members to serve on the Business Park task Force: David Shuey, John Hertzog, John Stipe, Ed Decker, Mike Koza, Brian Sweet, Jeff O'Donnell. John seconded the motion. The motion passed 5-0.

Presentation of 2021 Budget

Rick presented the PowerPoint overview of the 2021 Proposed Budget. He highlighted that staff is proposing that the real estate tax rate remain unchanged for the 18th consecutive year. A copy of the PowerPoint presentation and associated 2021 budget documents may be found on-line at <https://eastgoshen.org/2021-proposed-budget/>.

John asked if the non-core, other income variance of \$745,760 was from the general fund. Marty said that is the revenue that is not accounted for in the other functions such as interest. Rick replied he will investigate this and provide an answer.

Mike requested a copy of the 5-year general fund projection. He is concerned that the Township is developing a structural deficit. Mike requested that the Board hold a workshop to improve the deficit.

David stated that there are areas in the core functions that can be reviewed, but he is comfortable with the way the budget is presented.

Michele made a motion to table the advertising of the 2021 Proposed Budget. Mike seconded. The motion passed 3-2 with David and Marty opposed.

1
2 John made a motion to hold a 2021 budget workshop meeting on Tuesday, November 17,
3 2020, starting at 6:00 pm. Mike seconded. The motion passed 5-0.

4
5 **Consider support of House Bill 531**

6 Ms. Kusner sent a letter to the Board to support HB 531. Rick explained that Senator
7 Killion sponsors a companion senate bill and Representative Comitta sponsors the
8 house bill. The Board supports this legislation but due to the timing of this bill, the
9 Board decided not to make a motion. Rick will contact Ms. Kusner.

10
11 **Consider Christmas Tree Sales at 1301 West Chester Pike**

12 Marty made a motion to approve Robert Wiggin's request to sell Christmas Trees at 1301
13 West Chester Pike, provided adequate off-street parking is provided and clean-up takes
14 place immediately after Christmas. John seconded. The motion passed 5-0.

15
16 **Consider proposal for Construction Services for Segment A of Paoli Pike Trail**

17 Rick stated that PennDOT needs an approved inspector in order for construction to
18 move forward. McMahon has prepared a proposal in the amount of \$54,880 to
19 provide the inspection services. Mike asked where the money will be allocated from
20 to which Rick replied the Bond Fund.

21
22 Mike made a motion that the Board of Supervisors authorize the Chairman to sign
23 the Proposal for Construction Services from McMahon Associates Inc. for the
24 Construction of Segment A of the Paoli Pike Trail. David seconded.

25
26 Russ Frank raised the question that since the Township needs to acquire the right of
27 ways from landowners on Section B, are landowners placed in a comprising position
28 that the Township would need to place eminent domain on them? Rick answered
29 that the Township follows PennDOT's procedure, and if necessary, the Township
30 can exercise eminent domain.

31
32 The motion passed 3-2 with Michele and John opposed.

33
34 **Consider recommendations from Pipeline Task Force**

35 David updated that the subsidence is not above the active pipeline. It is above the
36 1930's abandoned pipeline. Since October 21, the BOS requested from PennDOT, to
37 which PennDOT agreed, to have their geologist inspect the site. On 11/1 it was
38 reported that there was no evidence that the subsidence is related to Sunoco
39 activity. PennDOT asked Chester County Maintenance to continue to monitor. David
40 added that Mark Miller has been monitoring the depression weekly. There has been
41 no change in depth of size since 10/19.

42
43 David listed the following items that have happened:

- 44 • Confirmed that Sunoco has installed and maintained the erosion and
45 sediment measures required by their E&S Permit.

- 1 • Confirmed that the PennDOT geotechnical geologist has inspected the
- 2 depression and is monitoring it.
- 3 • Confirmed that PA PUC has the ARM Group, the firm that the PUC has
- 4 contracted for geotechnical service, is investigating the depression.
- 5 • Received 30-day extension notices in response to the Right-to-Know
- 6 Requests filed with the Public Utility Commission, the Department of
- 7 Environmental Protection and the Attorney General's Office.
- 8 • Have been in regular contact with our County and State representatives for
- 9 assistance with this matter.
- 10 • David requested from Representative Comitta to have PennDOT excavate the
- 11 site and look at the geophysical structure to determine the situation.
- 12

13 David addressed the motions from the Pipeline Task force:

- 14 • *The Task Force unanimously approved a motion requesting that the Board of*
- 15 *Supervisors ask Chester County to utilize the County's current geologist to*
- 16 *conduct an independent investigation around the Bow Tree area.*

17 David stated that these discussions are currently taking place.

- 18
- 19 • *The Task Force unanimously approved a motion that the Board of Supervisors*
- 20 *actively partner with Chester County and other municipalities that are*
- 21 *experiencing the same and similar issues as the Township with respect to the*
- 22 *Mariner East pipeline construction.*

23 David stated that the BOS has been in contact with Chester County. The

24 Township's counsel has also been in touch with Chester County's counsel.

- 25 • *The Task Force approved a motion that the Board of Supervisors revoke the*
- 26 *existing municipal erosion and sedimentation permit that is held by Sunoco.*
- 27 David stated that the Township staff and the attorney have reviewed the
- 28 permit. It was concluded that Sunoco is not in violation. The attorney has
- 29 advised that the Township cannot rescind the permit.
- 30

31 Christina Morley expressed concern about who from PennDOT performed the

32 subsidence evaluations.

33

34 Caroline Hughes stated that it is unknown what data collection methods were used

35 by the PennDOT geologist for their assessment.

36

37 Caroline explained that it would be better to have an independent geologist to

38 conduct the study for the Township to be able to control the parameters of

39 exploration and examination of the subsidence. In turn, this will provide objective

40 data and results.

41

42 The Board's stated position is that before authorizing money on a study, they would

43 like to exhaust the options with the County, PennDOT and/or the PUC.

Christina suggested that the Pennsylvania Department of Conservation and Natural Resources (DCNR) topography and geology department be investigated. She continued that they are the state experts on subsidence and sinkholes.

David agree that the Township should ask Gene Blaum what methodologies were used. Rick will ask for a report from Mr. Blaum and have it posted on the website

David also said he will investigate the DCNR suggestion.

Consider 2-year DVHT Agreement Addendum

Dave made a motion to authorize the Chairman to execute the 2-year Agreement Addendum with the Delaware Valley Health Trust. Michele seconded. The motion passed 5-0.

Consider extension for Inspection Agreement for Segment C, D & E of the Paoli Pike Trail

David made a motion that the Board of Supervisors authorize the Township Manager to sign the letter to TPD granting an extension to the Construction Inspection agreement. The motion passed 5-0.

Consider DVRPC Regional Trail Grant Application

Jason explained that this application will help offset the Township's inspection costs. This grant requires a 20% match. These matching funds were already approved with the CFA grant that fully funds the construction.

David made a motion to authorize the application for a DVRPC Regional Trails Grant Program Grant in the amount of \$147,568 and approve matching funds in the amounts of \$36,892. Mike seconded. The motion passed 5-0.

Consider Declaration of Restrictive Covenant for Milltown Reservoir

David made a motion that the Board authorize the Chair to execute the Declaration of Restrictive Covenant. Michele seconded. The motion passed 5-0.

Consider Solar Ordinance Amendment

Rick explained that the ordinance states that solar systems have to be 3 feet from any roof edge, valley or ridge. This reduces the number of solar panels that can be on a roof. The Township's requirements are significantly more stringent than outlined in the Fire Code. This makes rooftop solar systems less feasible in East Goshen Township because less solar panels can be installed on the roof.

David moved that the Board support a zoning ordinance text amendment eliminating the dimensional standards within section §240-32 0.(1)(e) pertaining to the placement of accessory use rooftop solar energy systems on roof tops, and direct staff to advertise a Zoning Ordinance amendment hearing for December 1, 2020. Michele seconded. The motion passed 5-0.

1

2 **Public Comment**

3 None

4

5 **Adjournment**

6 There being no further business, John made a motion to adjourn at 9:54pm. Michele
7 seconded. The motion passed 5-0.

8

9 Respectfully submitted,

10 *Susan D'Amore*

11

12 Attached: November 5, 2020 Treasurer's Report

**TREASURER'S REPORT
RECEIPTS AND BILLS**

October 15, 2020 - November 5, 2020

GENERAL FUND

Real Estate Tax	\$4,320.32
Earned Income Tax	\$640,400.00
Local Service Tax	\$6,700.00
Transfer Tax	\$0.00
General Fund Interest Earned	\$756.28
Total Other Revenue	\$95,882.89

Total General Fund Receipts: \$748,059.49

Accounts Payable	\$341,947.18
Electronic Pmts:	
Credit Card	\$2,840.26
Postage	\$0.00
Debt Service	\$81,384.22
Payroll	\$194,684.49

Total Expenditures: \$620,856.15

STATE LIQUID FUELS FUND

Receipts	\$0.00
Interest Earned	\$6.81
Total State Liquid Fuels Receipts:	\$6.81

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

CAPITAL RESERVE FUND

Receipts	\$333,608.32
Interest Earned	\$671.19
Total Capital Reserve Fund Receipts:	\$334,277.51

Accounts Payable	\$237,091.43
Total Expenditures:	\$237,091.43

TRANSPORTATION FUND

Receipts	\$0.00
Interest Earned	\$111.80
Total Transportation Fund Receipts:	\$111.80

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

SEWER OPERATING FUND

Receipts	\$319,400.35
Interest Earned	\$151.40

Total Sewer Operating Fund Receipts: \$319,551.75

Accounts Payable	\$21,412.13
Electronic Pmts:	
Credit Card	\$0.00
Debt Service	\$182,057.90
Total Expenditures:	\$203,470.03

REFUSE FUND

Receipts	\$102,689.70
Interest Earned	\$84.35
Total Refuse Fund Receipts:	\$102,774.05

Accounts Payable	\$688.00
Credit Card	\$0.00
Total Expenditures:	\$688.00

BOND FUND

Receipts	\$0.00
Interest Earned	\$140.18
Total Bond Fund Receipts:	\$140.18

Accounts Payable	\$26,425.13
Total Expenditures:	\$26,425.13

SEWER CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	\$306.35
Total Sewer Capital Reserve Fund Receipts:	\$306.35

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

OPERATING RESERVE FUND

Receipts	\$0.00
Interest Earned	\$365.07
Total Operating Reserve Fund Receipts:	\$365.07

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

\$1,505,593.01

\$1,088,530.74
\$194,684.49
(\$893,846.25)

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS MEETING
1580 PAOLI PIKE
TUESDAY, November 17, 2020
DRAFT MINUTES**

***Note:** In light of the Coronavirus pandemic, this was a virtual video-conference meeting conducted via the Zoom platform. In response to media reports about the vulnerability of the Zoom platform, public participation was limited to telephone.*

Present: Chairman Marty Shane; Vice-Chairman David Shuey; Members Michele Truitt, Mike Lynch and John Hertzog; Township Manager Rick Smith; Public Works Director Mark Miller; Park & Recreation Director Jason Lang; Interim Director of Finance Chris Boylan

Call to Order & Pledge of Allegiance

Marty called the meeting to order at 6:00 p.m. and led the pledge of allegiance. David called for a moment of silence in honor of our police force, emergency services, fire department, health care workers and those who serve and have served. Marty also announced that the meeting is being livestreamed on YouTube.

Review 2021 Proposed Budget

The Board of Supervisors met for a single agenda item to review the 2021 Proposed Budget.

Marty made a motion to approve the following adjustments to the 2021 Proposed Budget that were agreed upon in this working session. Mike seconded.

<u>Description / Line Item</u>		<u>Adjustments</u>
1.	Defer Bow Tree Pond Dredging / Restoration The current state of the pond is operational as a storm water basin. It was decided that the Public Works Department would only do stream bank restoration at a cost of approximately \$20,000. The desilting of the pond has been deferred.	\$180,400
2.	Defer Repaving of Township Roadway Killern Lane, Eastwick Circle and Great Oak Circle The current state of these roads is satisfactory. It was decided to defer paving of these roads.	\$100,000
3.	Reduce Winter Maintenance / Snow Budget Due to the mild winter of 2020, the township has a plethora of salt in storage.	\$50,000

4.	Remove the Futurist's request for 3-D Paoli Pike Corridor Model	\$5,000
5.	Decrease the Malvern Library contribution to \$1 per resident	\$4,500
6.	Decrease the transfer from General Fund to Capital Fund	\$100,000
7.	Include Police Budget 2020 Surplus – Revenue:	\$219,000
	The Police Agreement with Westtown will be revised to 1) eliminate the requirement that any year-end surplus be deposited into the pension plan, and 2) eliminate the requirement to contribute \$225,000 to the Other Post Employment Benefit Trust. As a result of these changes, East Goshen Township is expected to receive a refund from WEGO in the amount of \$219,000 in 2021.	
	Total Impact on Deficit	\$151,860

Ms. Whittle stated that she uses the Malvern Library frequently. She would like to see the Malvern budget remain at \$2200. Kay suggested that the library may be a resource to the local schools. She thanked the Board for the hard work on the budget.

The motion passed 5-0. The Board requested that Rick examine the Townships memberships to see if any can be eliminated. The budget will be advertised and to be adopted at the December 15, 2020 Board of Supervisors meeting.

Adjournment

There being no further business, John made a motion to adjourn and go into executive session to discuss a personnel matter at 8:12 pm. Michele seconded. The motion passed 5-0.

Respectfully submitted,
Susan D'Amore

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: CHRIS BOYLAN
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: NOVEMBER 24, 2020

Attached please find the Treasurer's Report for the weeks of November 5, 2020 – November 24, 2020.

The real estate market continues to be strong. We recorded Transfer Tax revenue of \$79,720.88 for October transactions. Additionally, included in this report is the Q3 Verizon Franchise revenue of \$59,489.88.

On the General Fund expenditure side, we incurred \$101K cost for materials to pave Goshen Corporate Park.

Recommended motion: Mr. Chairman, I move that we graciously accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

**TREASURER'S REPORT
RECEIPTS AND BILLS**

November 5, 2020 - November 24, 2020

GENERAL FUND

Real Estate Tax	\$3,983.03
Earned Income Tax	\$187,666.51
Local Service Tax	\$59,019.82
Transfer Tax	\$79,720.80
General Fund Interest Earned	-\$224.14
Total Other Revenue	\$99,809.67

Total General Fund Receipts: \$429,975.69

Accounts Payable	\$274,295.88
Electronic Pmts:	
Credit Card	\$1,778.74
Postage	\$0.00
Debt Service	\$350,334.22
Payroll	\$164,258.15

Total Expenditures: \$790,666.99

STATE LIQUID FUELS FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total State Liquid Fuels Receipts:	\$0.00

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

CAPITAL RESERVE FUND

Receipts	\$200,796.28
Interest Earned	-\$92.00
Total Capital Reserve Fund Receipts:	\$200,704.28

Accounts Payable	\$208,058.36
Total Expenditures:	\$208,058.36

TRANSPORTATION FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Transportation Fund Receipts:	\$0.00

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

SEWER OPERATING FUND

Receipts	\$292,518.92
Interest Earned	-\$106.43

Total Sewer Operating Fund Receipts: \$292,412.49

Accounts Payable	\$32,987.64
Electronic Pmts:	
Credit Card	\$0.00
Debt Service	\$23,863.52
Total Expenditures:	\$56,851.16

REFUSE FUND

Receipts	\$80,535.64
Interest Earned	-\$48.93
Total Refuse Fund Receipts:	\$80,486.71

Accounts Payable	\$95,607.36
Credit Card	\$0.00
Total Expenditures:	\$95,607.36

BOND FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Bond Fund Receipts:	\$0.00

Accounts Payable	\$6,620.00
Total Expenditures:	\$6,620.00

SEWER CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	-\$34.50
Total Sewer Capital Reserve Fund Receipts:	-\$34.50

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

OPERATING RESERVE FUND

Receipts	\$0.00
Interest Earned	-\$69.50
Total Operating Reserve Fund Receipts:	-\$69.50

Accounts Payable	\$35.00
Total Expenditures:	\$35.00

EAST GOSHEN TOWNSHIP
MONTHLY DEBT PAYMENT BREAKDOWN
November 25, 2020

GENERAL FUND:

Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date
\$5,251.02	\$345,000.00	2003	Multi purpose 9 projects	\$5,500,000.00	\$1,117,000.00	2023
\$83.20	\$0.00	2000	Spray Irrigation	\$287,000.00	24,000.00	2021
\$0.00	\$0.00	2017	G Playground , Dams, & Paoli Pike Trail	\$5,310,000.00	\$5,295,000.00	2037

SEWER FUND:

Interest payment	Principal payment		Loan Description	Original loan amount	Remaining Principal	Retirement Date
\$19,295.10	\$0.00	2008	RCSTP Expansion	\$9,500,000	\$5,847,000.00	2032
\$4,568.42	\$0.00	2013	Diversion Projects	\$2,500,000	\$1,798,000.00	2033
\$0.00	\$0.00	2017	S West Goshen STP	\$2,840,000	\$2,585,000.00	2037

ACH DEBITS TO GENERAL FUNDS

EXPENSE REPORT

Attachment 2 OF 2

Meeting Date

12/1/2020

11/1/20 - 11/30/20

Fund	Amount Charged	Date	Name	Description
01	\$28.10	11/18/2020	AUTHNET FEES	October 2020 CRED.CARD BANK CHARGES
	\$118.57	11/18/2020	BANKCARD FEES	October 2020 CRED.CARD BANK CHARGES
GENERAL FUND	146.67			
05	\$501.74	11/24/2020	REIMBURSEMENT of Credit Card Fee	October 2020 Paymentus
SEWER FUND	501.74			
06	\$501.75	11/24/2020	REIMBURSEMENT of Credit Card Fee	October 2020 Paymentus
REFUSE FUND	501.75			
10	\$35.00	11/17/2020	M&T BANK	WIRE XFER FEE
OPERATING RESERVE FUND	35.00			
	\$ 1,185.16			

PLGIT 1107.1010

[illegible]

J/E's made

Add to Master Cred.Card List

1,778.74

\$ 615.25	To be reimbursed by Healthy Food Challenge Grant Money
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Report Date 11/09/20

Expenditures Register
GL-2011-76262

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
<hr/>										
03 CAPITAL RESERVE FUND										
36				MYERS L.P. , ALLAN A.						
63505	1	03460	7403	PAOLI PK. TRAIL - SEGMENT C	APPLIC.#8	11/09/20		11/09/20		180,719.56
				APPLIC.#8 PAOLI PK TRAIL SEG.C	<i>offset by Grant #</i>					
<hr/>										180,719.56
<hr/>										
08 BOND FUNDS (CAPITAL PROJECTS)										
4392				NATIONAL FLOOD INSURANCE PROGRAM						
63506	1	08454	6010	MILLTOWN DAM ENGINEERING	MT-2 110920	11/09/20		11/09/20		6,500.00
				FILING FEE - MILLTOWN DAM						
<hr/>										6,500.00
<hr/>										
										187,219.56
0 Printed, totaling										187,219.56

FUND SUMMARY

Fund	Bank Account	Amount	Description
03	03	180,719.56	CAPITAL RESERVE FUND
08	08	6,500.00	BOND FUNDS (CAPITAL PROJECTS)
		187,219.56	

PERIOD SUMMARY

Period	Amount
2011	187,219.56
	187,219.56

Legend:

Expenditures Register Previewing to your screen

Print those ready to pay

Sorting by vendor

Printing for GL Period 2011

Archiving to Expenditures Register-2011.txt

MARF05 run by BARBARA 11 : 31 AM

Report Date 11/13/20

Expenditures Register
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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01 GENERAL FUND										
2226				21ST CENT.MEDIA NEWS #884433						
63509	1	01401	3400	ADVERTISING - PRINTING	2083202 2077981	11/12/20	11/13/20	11/12/20	20256	44.03
				NOTICE - CONSERVANCY BOARD						
63509	2	01401	3400	ADVERTISING - PRINTING	2083202 2077981	11/12/20	11/13/20	11/12/20	20256	542.46
				NOTICE - SEALED BIDS						
63510	1	01401	3400	ADVERTISING - PRINTING	2074716	11/12/20	11/13/20	11/12/20	20256	542.46
				PUBLIC NOTICE - OCT. ZONE HEARING						
										1,128.95
1903				ALTHOUSE, GARY						
63518	1	01413	3000	GENERAL EXPENSE	110520	11/12/20	11/13/20	11/12/20	20257	100.00
				REIMBURSEMENT-5 ICC CERT RENEWALS						
63519	1	01413	3000	GENERAL EXPENSE	110520-2	11/12/20	11/13/20	11/12/20	20257	60.00
				REIMBURSEMNT-ICC MEMBERSHIP RENEWAL						
										160.00
68				AMS APPLIED MICRO SYSTEMS LTD.						
63520	1	01401	3120	CONSULTING SERVICES	67181	11/12/20	11/13/20	11/12/20	20258	1,097.00
				OCTOBER 2020						
63520	2	01414	5001	ZONING IT CONSULTING	67181	11/12/20	11/13/20	11/12/20	20258	28.00
				OCTOBER 2020 - GEO PLAN						
										1,125.00
1657				AQUA PA						
63521	1	01409	3600	TWP. BLDG. - FUEL, LIGHT, WATER	102820 BS	11/12/20	11/13/20	11/12/20	20259	0.61
				000309801 0309801 9/24-10/26/20 BS						
										0.61
4217				AQUA PA						
63522	1	01411	3630	HYDRANT & WATER SERVICE	110220 HY6	11/12/20	11/13/20	11/12/20	20260	155.16
				000309987 0309987 9/20-10/30/20 HY6						
63523	1	01411	3630	HYDRANT & WATER SERVICE	110220 279	11/12/20	11/13/20	11/12/20	20260	4,809.96
				000310033 0310033 9/30-10/30/20 186						
63523	2	01411	3631	HYDRANTS - RECHARGE EXPENSE	110220 279	11/12/20	11/13/20	11/12/20	20260	2,404.98
				000310033 0310033 9/30-10/30/20 93						
										7,370.10
2074				ASPHALT CARE EQUIPMENT AND SUPPLIES						
63527	1	01438	2455	MATER. & SUPPLY-RESURFAC.	108171	11/12/20	11/13/20	11/12/20	20261	1,725.91
				ELASTOFLEX HOT POUR CRACK FILLER						
63528	1	01438	2455	MATER. & SUPPLY-RESURFAC.	108071	11/12/20	11/13/20	11/12/20	20261	331.76
				WATER BASE TACK COAT						
63529	1	01438	2455	MATER. & SUPPLY-RESURFAC.	108285	11/12/20	11/13/20	11/12/20	20261	559.90
				TARPOT FOR SEALING ASPHALT						

Report Date 11/13/20

Expenditures Register
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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
										2,617.57
102	63530	1	01401 3120	B&D COMPUTER SOLUTIONS CONSULTING SERVICES OCTOBER 2020	00003322	11/12/20	11/13/20	11/12/20	20262	2,000.00
										2,000.00
119	63531	1	01401 3210	BEE.NET INTERNET SERVICES COMMUNICATION EXPENSE NOVEMBER 2020 BEE MAIL ACCTS.	202011004	11/12/20	11/13/20	11/12/20	20263	600.00
										600.00
145	63532	1	01414 3000	BISEL CO INC, GEORGE T. CODE BOOKS/OTHER PA ZONING LAW & PRACTICE - VOL.1 - REVISED CHAP.5	6874	11/12/20	11/13/20	11/12/20	20264	148.63
										148.63
2695	63536	1	01454 3000	BRICKHOUSE ENVIRONMENTAL GENERAL EXPENSE WATER SAMPLING - OCTOBER 2020	3637	11/12/20	11/13/20	11/12/20	20265	278.43
										278.43
4030	63541	1	01409 3740	CERTA PRO PAINTERS OF GREAT VALLEY TWP. BLDG. - MAINT & REPAIRS PAINTING OF RESTROOMS & ALL COMMON AREAS TOWNSHIP BLDG.	1276-9258	11/12/20	11/13/20	11/12/20	20266	2,810.12
										2,810.12
3488	63542	1	01409 3740	CINTAS CORPORATION #287 TWP. BLDG. - MAINT & REPAIRS WEEK END 10/21/20 CLEAN MATS	4065033872	11/12/20	11/13/20	11/12/20	20267	50.23
	63542	2	01487 1910	UNIFORMS WEEK END 10/21/20 CLEAN UNIFORMS	4065033872	11/12/20	11/13/20	11/12/20	20267	520.50
	63543	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS WEEK END 10/14/20 CLEAN MATS	4064374131	11/12/20	11/13/20	11/12/20	20267	50.23
	63543	2	01487 1910	UNIFORMS WEEK END 10/14/20 CLEAN UNIFORMS	4064374131	11/12/20	11/13/20	11/12/20	20267	542.25
	63544	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS WEEK END 10/28/20 CLEAN MATS	4065739265	11/12/20	11/13/20	11/12/20	20267	50.23
	63544	2	01487 1910	UNIFORMS WEEK END 10/28/20 CLEAN UNIFORMS	4065739265	11/12/20	11/13/20	11/12/20	20267	491.56
	63545	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS WEEK END 11/04/20 CLEAN MATS	4066334795	11/12/20	11/13/20	11/12/20	20267	50.23

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01 GENERAL FUND										
3488				CINTAS CORPORATION #287						
	63545	2	01487 1910	UNIFORMS	4066334795	11/12/20	11/13/20	11/12/20	20267	491.56
				WEEK END 11/04/20 CLEAN UNIFORMS						
										2,246.79
317				CONTRACTOR'S CHOICE						
	63549	1	01430 2330	VEHICLE MAINT AND REPAIR	00252685	11/12/20	11/13/20	11/12/20	20268	85.63
				CHISELS						
	63550	1	01430 2330	VEHICLE MAINT AND REPAIR	00252968	11/12/20	11/13/20	11/12/20	20268	11.00
				GROMMETS						
	63551	1	01430 2330	VEHICLE MAINT AND REPAIR	00252991	11/12/20	11/13/20	11/12/20	20268	151.17
				14"BAR, CHAIN LOOP & ENGINE OIL						
										247.80
1990				CRYSTAL SPRINGS						
	63552	1	01401 2100	MATERIALS & SUPPLIES	3154612 102320	11/12/20	11/13/20	11/12/20	20269	224.44
				COFFEE, TEA & SWEETENER						
										224.44
3613				DELAWARE VALLEY HEALTH TRUST						
	63554	1	01486 1560	HEALTH,ACCID. & LIFE	19377	11/12/20	11/13/20	11/12/20	20270	55,240.00
				NOVEMBER 2020 PREMIUM - MEDICAL/RX						
	63554	2	01213 1000	DENTAL INSURANCE W/H	19377	11/12/20	11/13/20	11/12/20	20270	1,971.29
				NOVEMBER 2020 PREMIUM - DENTAL						
										57,211.29
3941				DISCOVERY BENEFITS INC.						
	63555	1	01487 1500	MISC. EMPLOYEE BENEFITS	0001245997-IN	11/12/20	11/13/20	11/12/20	20271	50.00
				OCTOBER 2020 - FSA						
										50.00
3872				EAGLE TERMITE & PEST CONTROL						
	63560	1	01454 3100	PROFESSIONAL SERVICES	222852	11/12/20	11/13/20	11/12/20	20272	25.00
				PEST CONTROL OCTOBER 2020						
	63561	1	01409 3745	PW BUILDING - MAINT REPAIRS	222849	11/12/20	11/13/20	11/12/20	20272	45.00
				PEST CONTROL OCTOBER 2020						
	63562	1	01409 3840	DISTRICT COURT EXPENSES	222850	11/12/20	11/13/20	11/12/20	20272	50.00
				PEST CONTROL OCTOBER 2020						
	63563	1	01409 3740	TWP. BLDG. - MAINT & REPAIRS	222847	11/12/20	11/13/20	11/12/20	20272	105.00
				PEST CONTROL OCTOBER 2020						
										225.00

Report Date 11/13/20

Expenditures Register
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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01 GENERAL FUND										
430	63556	1	01409 3600	EAST GOSHEN TWP - SEWER TWP. BLDG. - FUEL, LIGHT, WATER QTR.4 2020 SEWER - TWP.	100120-T	11/12/20	11/13/20	11/12/20	20273	466.09
										466.09
430	63557	1	01409 3605	EAST GOSHEN TWP - SEWER PW BLDG - FUEL, LIGHT, SEWER & WATER QTR.4 2020 SEWER - PW	100120-P	11/12/20	11/13/20	11/12/20	20274	479.78
										479.78
787	63565	1	01409 3740	EXCEL ELEVATOR & ESCALATOR TWP. BLDG. - MAINT & REPAIRS BASIC MAINTENANCE - NOVEMBER 2020	91091	11/12/20	11/13/20	11/12/20	20275	40.00
										40.00
4136	63567	1	01401 3210	FIRSTNET - #287290606505 COMMUNICATION EXPENSE SEPTEMBER 2020	505X10082020	11/12/20	11/13/20	11/12/20	20276	946.61
										946.61
489	63568	1	01438 2450	FISHER & SON COMPANY INC MATERIALS & SUPPLIES-HIGHWAYS SIX 50LB BAGS GRASS SEED MIX	0000216195-IN	11/12/20	11/13/20	11/12/20	20277	414.00
										414.00
2999	63569	1	01414 3100	FITZPATRICK, CARA M. COURT REPORTERS MALVERN INST. APPLIC. TRANSCRIPT 9/30/20	102020	11/12/20	11/13/20	11/12/20	20278	471.00
										471.00
1876	63570	1	01438 3845	FOLEY INC. EQUIP. RENTAL -RESURFAC. 2000 GAL.WATER TRUCK RENTAL 10/9- 10/12/20	A7539001	11/12/20	11/13/20	11/12/20	20279	941.00
	63571	1	01438 3845	EQUIP. RENTAL -RESURFAC. ASPHALT ROLLER RENTAL 10/9-10/12/20	R5423701	11/12/20	11/13/20	11/12/20	20279	1,601.00
	63572	1	01438 3840	EQUIPMENT RENTAL EXCAVATOR, COUPLER & BUCKET RENTAL 9/29/20	A7375701	11/12/20	11/13/20	11/12/20	20279	2,534.50
	63572	2	01436 3840	STORMWATER EQUIPMENT RENTAL EXCAVATOR, COUPLER & BUCKET RENTAL 9/29/20	A7375701	11/12/20	11/13/20	11/12/20	20279	2,534.50

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01	GENERAL FUND									
1876				FOLEY INC.						
	63573	1	01436 3840	STORMWATER EQUIPMENT RENTAL EXCAVATOR, COUPLER & BUCKET RENTAL 9/29-10/20/20	A7375702	11/12/20	11/13/20	11/12/20	20279	244.50
										7,855.50
2631				GRAPHIC IMPRESSIONS OF AMERICA INC.						
	63574	1	01401 2110	STATIONERY BOS LETTERHEAD	20-1057	11/12/20	11/13/20	11/12/20	20280	184.00
	63575	1	01401 2110	STATIONERY IVORY BOS ENVELOPES	20-987	11/12/20	11/13/20	11/12/20	20280	235.00
										419.00
2717				HIGGINS & SONS INC., CHARLES A.						
	63577	1	01433 2500	MAINT. REPAIRS.TRAFF.SIG. TRAF.LIGHT REPAIR - RT.352 & PAOLI PIKE	52816	11/12/20	11/13/20	11/12/20	20281	177.00
										177.00
627				HIGHWAY MATERIALS INC.						
	63578	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS 1.57 TONS 19mm, 0.3<3,B	189219	11/12/20	11/13/20	11/12/20	20282	69.06
	63579	1	01438 2455	MATER. & SUPPLY-RESURFAC. 1925.35 TONS 9.5mm, 0.3<3 H	189230	11/12/20	11/13/20	11/12/20	20282	101,011.51
										101,080.57
1636				ICC - MEMBERSHIPS						
	63580	1	01413 3000	GENERAL EXPENSE 2021 GOVERNMENTAL MEMBER DUES	3290207	11/12/20	11/13/20	11/12/20	20283	145.00
										145.00
2442				KENT AUTOMOTIVE						
	63581	1	01454 3740	EQUIPMENT MAINT. & REPAIR AERO WASP KILLER	9307927820	11/12/20	11/13/20	11/12/20	20284	283.40
	63582	1	01433 2450	MATERIALS & SUPPLIES - SIGNS HEX SCREWS & FLAT WASHERS	9307940384	11/12/20	11/13/20	11/12/20	20284	155.36
	63583	1	01430 2330	VEHICLE MAINT AND REPAIR MINI FUSES, WASHERS, CONNECTORS & BLADES	9307943810	11/12/20	11/13/20	11/12/20	20284	314.49
										753.25

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
2759				NEW HOLLAND GROUP						
	63596	1	01430	2330 VEHICLE MAINT AND REPAIR BRAKE PAD & KIT	1508217	11/12/20	11/13/20	11/12/20	20290	138.30
										138.30
969				O'ROURKE & SONS INC.						
	63600	1	01454	3740 EQUIPMENT MAINT. & REPAIR PIPE BOLLARDS & PIPING	R46203	11/12/20	11/13/20	11/12/20	20291	436.00
										436.00
1554				OFFICE DEPOT						
	63597	1	01401	2100 MATERIALS & SUPPLIES HP INK, HIGHLIGHTERS, TAPE, LETTER OPENER & COFFEE CREAMER	129060697001	11/12/20	11/13/20	11/12/20	20292	230.88
	63598	1	01401	2100 MATERIALS & SUPPLIES HP COMP TONER	129882077001	11/12/20	11/13/20	11/12/20	20292	92.99
	63599	1	01401	2100 MATERIALS & SUPPLIES RULER & DOUBLE SIDED TAPE	133227310001	11/12/20	11/13/20	11/12/20	20292	13.54
										337.41
2352				PECO - 99193-01400						
	63603	1	01434	3610 STREET LIGHTING 99193-01400 9/23-10/23/20	102920	11/12/20	11/13/20	11/12/20	20293	698.70
	63603	2	01433	2470 UTILITIES - TRAFFIC LIGHTS 99193-01400 9/23-10/23/20	102920	11/12/20	11/13/20	11/12/20	20293	600.53
										1,299.23
3153				PECO - 01360-05046						
	63605	1	01409	7505 BOOT & PAOLI LED SIGN 01360-05046 9/25-10/27/20 BOOT LED	102820	11/12/20	11/13/20	11/12/20	20294	49.32
										49.32
2593				PECO - 18510-39089						
	63607	1	01454	3600 UTILITIES 18510-39089 9/30-10/30/20 BOW TREE PUMP	110220	11/12/20	11/13/20	11/12/20	20295	72.70
										72.70
1032				PECO - 99193-01302						
	63602	1	01409	3600 TWP. BLDG. - FUEL, LIGHT, WATER 99193-01302 9/23-10/23/20	111420	11/12/20	11/13/20	11/12/20	20296	1,520.19
	63602	2	01454	3600 UTILITIES 99193-01302 9/23-10/23/20	111420	11/12/20	11/13/20	11/12/20	20296	85.73
										1,605.92

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01 GENERAL FUND										
4091				PECO 02280-03067						
	63604	1	01454 3717	MARYDELL POND REHAB	102920	11/12/20	11/13/20	11/12/20	20297	53.82
				02280-03067 9/29-10/29/20 MRYDL PND						
										53.82
1052				PENNONI ASSOCIATES INC.						
	63609	1	01454 3717	MARYDELL POND REHAB	1018444	11/12/20	11/13/20	11/12/20	20298	51.50
				SERVICES THRU 3/1/20 MARY DELL						
				BASIN						
	63610	1	01436 3130	STORMWATER ENGINEERING	1018441	11/12/20	11/13/20	11/12/20	20298	1,909.50
				SERVICES THRU 3/1/20 MS4 PERMIT						
	63611	1	01408 3130	ENGINEERING SERVICES	1018439	11/12/20	11/13/20	11/12/20	20298	66.00
				SERVICES THRU 3/1/20 GEN. CONSULT						
	63613	1	01414 3050	ZONING CONSULTANTS	1018443	11/12/20	11/13/20	11/12/20	20298	2,954.00
				SERVICES THRU 3/1/20 CODES DEPT.						
				ASSISTANCE						
	63614	1	01408 3131	ENGINEER. & MISC. RECHARGES	1018447	11/12/20	11/13/20	11/12/20	20298	392.00
				SERVICES THRU 3/1/20 O'KANE						
	63615	1	01408 3131	ENGINEER. & MISC. RECHARGES	1018445	11/12/20	11/13/20	11/12/20	20298	147.50
				SERVICES THRU 3/1/20 DUCKLINGS						
	63616	1	01408 3131	ENGINEER. & MISC. RECHARGES	1018446	11/12/20	11/13/20	11/12/20	20298	97.00
				SERVICES THRU 3/1/20 DIXON						
	63644	1	01408 3131	ENGINEER. & MISC. RECHARGES	1018442	11/13/20	11/13/20	11/13/20	20298	33.00
				SERV. THRU 3/1/20 SUNOCO PIPELINE						
										5,650.50
1082				PIPE DATA VIEW						
	63618	1	01436 2450	STORMWATER MATERIALS & SUPPLIES	19589	11/12/20	11/13/20	11/12/20	20299	650.00
				REPAIR PIPE JOINT						
	63620	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS	19562	11/12/20	11/13/20	11/12/20	20299	785.00
				VACUUM INLET IN PARK & BRINE TANK						
										1,435.00
1154				RECREATION RESOURCE INC						
	63619	1	01454 3740	EQUIPMENT MAINT. & REPAIR	20-167	11/12/20	11/13/20	11/12/20	20300	482.62
				ZIP VENTURE PARTS						
										482.62
1161				REILLY & SONS INC						
	63621	1	01430 2320	VEHICLE OPERATION - FUEL	194112	11/13/20	11/13/20	11/13/20	20301	141.48
				94.7 GALS. GASOLINE						
	63622	1	01430 2320	VEHICLE OPERATION - FUEL	194111	11/13/20	11/13/20	11/13/20	20301	730.87
				503.7 GALS. DIESEL						
	63623	1	01430 2320	VEHICLE OPERATION - FUEL	194423	11/13/20	11/13/20	11/13/20	20301	562.66
				399.9 GALS. DIESEL						

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01 GENERAL FUND										
1161				REILLY & SONS INC						
63624	1	01430	2320	VEHICLE OPERATION - FUEL 136.2 GALS. GASOLINE	194422	11/13/20	11/13/20	11/13/20	20301	191.91
63625	1	01430	2320	VEHICLE OPERATION - FUEL 280 GALS. DIESEL	194861	11/13/20	11/13/20	11/13/20	20301	419.16
63626	1	01430	2320	VEHICLE OPERATION - FUEL 154.7 GALS. GASOLINE	194860	11/13/20	11/13/20	11/13/20	20301	229.57
										2,275.65
4387				ROBERTS OXYGEN COMPANY INC.						
63629	1	01430	2330	VEHICLE MAINT AND REPAIR CENTERFIRE TIP & ALUMINUM CLEANER	431842	11/13/20	11/13/20	11/13/20	20302	50.35
										50.35
1203				SAFETY-KLEEN CORPORATION						
63630	1	01430	2330	VEHICLE MAINT AND REPAIR PARTS WASHER SOLVENT	84275461	11/13/20	11/13/20	11/13/20	20303	424.00
										424.00
1212				SAYRE INC., G.L.						
63631	1	01430	2330	VEHICLE MAINT AND REPAIR FRONT CAPS W/HUBDOM	1-202890044	11/13/20	11/13/20	11/13/20	20304	45.76
										45.76
4172				SERVICEMASTER SERVICES						
63632	1	01409	3740	TWP. BLDG. - MAINT & REPAIRS JANITORIAL SERVICE - NOVEMBER 2020	3476	11/13/20	11/13/20	11/13/20	20305	1,039.50
63632	2	01409	3840	DISTRICT COURT EXPENSES JANITORIAL SERVICE - NOVEMBER 2020	3476	11/13/20	11/13/20	11/13/20	20305	310.50
63633	1	01409	3740	TWP. BLDG. - MAINT & REPAIRS ADDL'CLEANING VOTING AREA - TO BE REIMBURSED BY COUNTY	3529	11/13/20	11/13/20	11/13/20	20305	272.00
										1,622.00
2121				SHERWIN-WILLIAMS CO.						
63634	1	01409	3740	TWP. BLDG. - MAINT & REPAIRS 15 5 GAL.CONTAINERS - WESTHIGHTLAND WHITE PAINT	6449-5	11/13/20	11/13/20	11/13/20	20306	535.20
										535.20

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05 SEWER OPERATING										
2918				ALS ENVIRONMENTAL						
63513	1	05422	4500	R.C. STP-CONTRACTED SERV. LAB TESTING RCSTP 9/29/20	40-2435707	11/12/20	11/13/20	11/12/20	4382	177.00
63514	1	05422	4500	R.C. STP-CONTRACTED SERV. LAB TESTING RCSTP 9/22/20	40-2435693	11/12/20	11/13/20	11/12/20	4382	165.00
63515	1	05422	4500	R.C. STP-CONTRACTED SERV. LAB TESTING RCSTP 10/6-10/12/20	40-2438615	11/12/20	11/13/20	11/12/20	4382	189.00
63516	1	05422	4500	R.C. STP-CONTRACTED SERV. LAB TESTING RCSTP 10/13-10/27/20	40-2440515	11/12/20	11/13/20	11/12/20	4382	207.00
63517	1	05422	4500	R.C. STP-CONTRACTED SERV. LAB TESTING RCSTP 10/06/20	40-2437403	11/12/20	11/13/20	11/12/20	4382	18.00
										756.00
1658				AQUA PA						
63524	1	05422	3601	R.C. COLLEC.-UTILITIES 001533998 1087842 9/24-10/26/20 TWN	102820 TWN	11/12/20	11/13/20	11/12/20	4383	60.79
63525	1	05420	3602	C.C. COLLECTION -UTILITIES 000309826 0309826 9/24-10/26/20 TH	102820 TH	11/12/20	11/13/20	11/12/20	4383	25.35
63526	1	05420	3602	C.C. COLLECTION -UTILITIES 000305003 0305003 9/25-10/27/20 WW	102920 WW	11/12/20	11/13/20	11/12/20	4383	9.24
										95.38
151				BLOSENSKI DISPOSAL CO, CHARLES						
63533	1	05422	4502	R.C. SLUDGE-LAND CHESTER SWITCH 20YDS W/LINER 10/19/20	181018	11/12/20	11/13/20	11/12/20	4384	186.00
63534	1	05422	4502	R.C. SLUDGE-LAND CHESTER SWITCH 20YDS W/LINER 10/26/20	181070	11/12/20	11/13/20	11/12/20	4384	186.00
63535	1	05422	4502	R.C. SLUDGE-LAND CHESTER SWITCH 20YDS W/LINER 11/02/20	181084	11/12/20	11/13/20	11/12/20	4384	186.00
										558.00
241				C.C. SOLID WASTE AUTHORITY						
63537	2	05422	4502	R.C. SLUDGE-LAND CHESTER WEEK 10/16/20 - 10/21/20	58508	11/12/20	11/13/20	11/12/20	4385	546.48
63538	2	05422	4502	R.C. SLUDGE-LAND CHESTER WEEK 10/23/20 - 10/30/20	58572	11/12/20	11/13/20	11/12/20	4385	607.89
63539	2	05422	4502	R.C. SLUDGE-LAND CHESTER WEEK 10/08/20 - 10/15/20	58436	11/12/20	11/13/20	11/12/20	4385	538.20
63540	2	05422	4502	R.C. SLUDGE-LAND CHESTER WEEK 11/02/20 - 11/06/20	58636	11/12/20	11/13/20	11/12/20	4385	682.41
										2,374.98

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317				CONTRACTOR'S CHOICE						
	63548	1	05422 3700	R.C. STP-MAINT.& REPAIRS	00252674	11/12/20	11/13/20	11/12/20	4386	80.85
				METAL ABRASIVE WHEEL FOR CUTTING						
				BOLTS ON FLANGE PIPE						
										80.85
1526				CUSTOM ENVIRONMENTAL TECHNOLOGY						
	63553	1	05422 2440	R.C. STP- CHEMICALS	6779	11/12/20	11/13/20	11/12/20	4387	4,362.80
				2290 275 GAL.TOTES ZETA LYTE						
										4,362.80
3872				EAGLE TERMITE & PEST CONTROL						
	63558	1	05420 3705	ASHBRIDGE-MAINT.&REPR	222851	11/12/20	11/13/20	11/12/20	4388	25.00
				PEST CONTROL OCTOBER 2020						
	63559	1	05422 3701	R.C. COLLEC.-MAINT. & REPR	222855	11/12/20	11/13/20	11/12/20	4388	25.00
				PEST CONTROL OCTOBER 2020						
	63564	1	05422 3700	R.C. STP-MAINT.& REPAIRS	222848	11/12/20	11/13/20	11/12/20	4388	45.00
				PEST CONTROL OCTOBER 2020						
										95.00
1817				LOWES BUSINESS ACCOUNT/GECF						
	63587	3	05420 3701	C.C. INTERCEPT.-MAINT.&REP	101720	11/12/20	11/13/20	11/12/20	4389	643.98
				LUMBER - H.M. PUMP STATION						
										643.98
3043				MAIN POOL & CHEMICAL COMP. INC.						
	63588	1	05422 2440	R.C. STP- CHEMICALS	2086127	11/12/20	11/13/20	11/12/20	4390	4,104.00
				216 50LB BAGS SODIUM CARBONATE						
	63589	1	05422 2440	R.C. STP- CHEMICALS	2085955	11/12/20	11/13/20	11/12/20	4390	2,960.00
				2000 GALS.ALUMINUM SULFATE SOLUTION						
										7,064.00
2827				PECO - 04725-43025						
	63608	1	05420 3603	ASHBRIDGE - UTILITIES	110220	11/12/20	11/13/20	11/12/20	4391	373.59
				04725-43025 9/30-10/30/20 WYLPN PMP						
										373.59
1031				PECO - 99193-01204						
	63601	1	05420 3602	C.C. COLLECTION -UTILITIES	110420	11/12/20	11/13/20	11/12/20	4392	300.88
				99193-01204 9/23-10/28/20						
	63601	2	05420 3604	MILL VAL./BARKWAY UTILITIES	110420	11/12/20	11/13/20	11/12/20	4392	137.03
				99193-01204 9/23-10/28/20						
	63601	3	05420 3600	C.C. METERS - UTILITIES	110420	11/12/20	11/13/20	11/12/20	4392	10.22
				99193-01204 9/23-10/28/20						

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
05	SEWER OPERATING									
1031				PECO - 99193-01204						
63601	4	05422	3601	R.C. COLLEC.-UTILITIES 99193-01204 9/23-10/28/20	110420	11/12/20	11/13/20	11/12/20	4392	138.59
63601	5	05422	3600	R.C STP -UTILITIES 99193-01204 9/23-10/28/20	110420	11/12/20	11/13/20	11/12/20	4392	8,053.87
										8,640.59
1395				USA BLUE BOOK						
63637	1	05422	3700	R.C. STP-MAINT.& REPAIRS VALVE GASKETS	383575	11/13/20	11/13/20	11/13/20	4393	305.88
										305.88
3529				VERIZON - 442069312 MODEMS						
63640	1	05420	3601	C.C. INTERCEPTOR-UTILITIES 9/26/20 - 10/25/20 MODEMS	9865702586	11/13/20	11/13/20	11/13/20	4394	100.62
										100.62
2773				VERIZON - PW FIOS 0001-15						
63638	1	05422	3601	R.C. COLLEC.-UTILITIES 10/28/20 - 11/27/20	7528031-102720	11/13/20	11/13/20	11/13/20	4395	111.99
										111.99

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06	REFUSE									
2762				AJB A.J. BLOSENSKI INC.						
	63511	1	06427 4500	CONTRACTED SERV.	0B100162	11/12/20	11/13/20	11/12/20	730	57,910.03
				RESIDENTIAL PICK-UP NOVEMBER 2020						
										57,910.03
241				C.C. SOLID WASTE AUTHORITY						
	63537	1	06427 4502	LANDFILL FEES	58508	11/12/20	11/13/20	11/12/20	731	7,117.65
				WEEK 10/16/20 - 10/21/20						
	63538	1	06427 4502	LANDFILL FEES	58572	11/12/20	11/13/20	11/12/20	731	6,070.87
				WEEK 10/23/20 - 10/30/20						
	63539	1	06427 4502	LANDFILL FEES	58436	11/12/20	11/13/20	11/12/20	731	6,684.97
				WEEK 10/08/20 - 10/15/20						
	63540	1	06427 4502	LANDFILL FEES	58636	11/12/20	11/13/20	11/12/20	731	9,018.84
				WEEK 11/02/20 - 11/06/20						
										28,892.33

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07 MUNICIPAL AUTHORITY										
293				COLONIAL ELECTRIC SUPPLY						
63547	1	07429	1503	HERSHEYS MILL PUMP STATION CAPITAL	13673740	11/12/20	11/13/20	11/12/20	3234	907.90
				CONDUITS & COIL - RCSTP GENERATOR						
										907.90
										336,022.18
										76 Printed, totaling 336,022.18

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	215,702.18	GENERAL FUND
03	03	7,046.08	CAPITAL RESERVE FUND
05	05	25,563.66	SEWER OPERATING
06	06	86,802.36	REFUSE
07	07	907.90	MUNICIPAL AUTHORITY
		336,022.18	

PERIOD SUMMARY

Period	Amount
2011	336,022.18
	336,022.18

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Expenditures Register Previewing to your screen

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Sorting by vendor

Printing for GL Period 2011

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
03 CAPITAL RESERVE FUND										
1349				TRAFFIC PLANNING & DESIGN INC.						
63653	1	03460	7403	PAOLI PK. TRAIL - SEGMENT.C	L00380 #7	11/13/20		11/13/20		6,692.24
				PAOLI PK. SHARED USE PATH PROJECT 8/ 31 - 10/3/20						
63653	2	03460	7404	PAOLI PK. TRAIL - SEGMENT.D	L00380 #7	11/13/20		11/13/20		6,692.24
				PAOLI PK. SHARED USE PATH PROJECT 8/ 31 - 10/3/20						
63653	3	03460	7405	PAOLI PK. TRAIL - SEGMENT.E	L00380 #7	11/13/20		11/13/20		6,692.24
				PAOLI PK. SHARED USE PATH PROJECT 8/ 31 - 10/3/20						
<i>offset by grant</i>										20,076.72
										20,076.72
0 Printed, totaling										20,076.72

FUND SUMMARY

Fund	Bank Account	Amount	Description
03	03	20,076.72	CAPITAL RESERVE FUND
		20,076.72	

PERIOD SUMMARY

Period	Amount
2011	20,076.72
	20,076.72

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Expenditures Register Spooling to Windows Printers

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Sorting by vendor

Printing for GL Period 2011

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	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
GENERAL FUND								
2226		21ST CENT.MEDIA NEWS #884433						
63656	1	01401 3400 ADVERTISING - PRINTING NOTICE - BOS PUBLIC HEARING	2074884	11/20/20		11/20/20		210.94
								210.94
6		ABC PAPER & CHEMICAL INC						
63657	1	01409 3740 TWP. BLDG. - MAINT & REPAIRS AIR FRESHENERS	110072	11/20/20		11/20/20		10.00
63658	1	01409 3745 PW BUILDING - MAINT REPAIRS AIR FRESHENER,HAND SOAP, C-FOLD TOWELS & TOILET TISSUE	110016	11/20/20		11/20/20		187.12
								197.12
4233		ABLE EQUIPMENT RENTAL INC.						
63659	1	01438 2460 TREE REMOVAL BOOM ARTICULATING RENTAL	1153197-0001	11/20/20		11/20/20		1,169.30
63660	1	01116 1000 CLEARING ACCOUNT CRED.RE:07 FUND REFUND 07 TO BE REIMBURSED & RECLASSD	1117433-0002	11/20/20		11/20/20		-527.25
								642.05
3140		ACE PORTABLES INC.						
63661	1	01438 2450 MATERIALS & SUPPLIES-HIGHWAYS CONSTRUCTION PORT. TOILETS 11/3/20	168938	11/20/20		11/20/20		110.00
								110.00
941		AG-INDUSTRIAL INC						
63663	1	01430 2330 VEHICLE MAINT AND REPAIR LABOR TO INSTALL CAB ENCLOSURE KIT	102	11/20/20		11/20/20		700.00
63664	1	01430 2330 VEHICLE MAINT AND REPAIR ENCLOSURE W/DOOR, WINDSHIELD WIPER & HEATER	101	11/20/20		11/20/20		2,497.55
								3,197.55
590		ASFPM						
63665	1	01413 3000 GENERAL EXPENSE 2021 ANNUAL MEMBERSHIP -M.GORDON	110520	11/20/20		11/20/20		165.00
								165.00

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01 GENERAL FUND										
3249				COMCAST 8499-10-109-0107712						
63677	1	01401	3210	COMMUNICATION EXPENSE 0107712 11/5-12/4/20 EG PARK LED	110420	11/20/20		11/20/20		108.35
										108.35
3490				COMCAST 8499-10-109-0111284						
63676	1	01401	3210	COMMUNICATION EXPENSE 0111284 11/9-12/8/20 SPEC.VIDEO PW	110420	11/20/20		11/20/20		37.87
										37.87
320				CONWAY POWER EQUIPMENT						
63679	1	01430	2330	VEHICLE MAINT AND REPAIR SAWTOOTH 4 PLY TIRE	80478	11/20/20		11/20/20		28.48
63680	1	01430	2330	VEHICLE MAINT AND REPAIR SAWTOOTH TIRES 50-6	80499	11/20/20		11/20/20		77.36
										105.84
418				EAGLE POWER AND EQUIPMENT						
63681	1	01430	2330	VEHICLE MAINT AND REPAIR STABILIZER - BACK HOE #21	P08772	11/20/20		11/20/20		374.40
63682	1	01430	2330	VEHICLE MAINT AND REPAIR REPAIR BACKHOE LOADER	W02502	11/20/20		11/20/20		369.55
										743.95
2075				ELVERSON SUPPLY COMPANY						
63683	1	01433	2450	MATERIALS & SUPPLIES - SIGNS CEDAR BOARDS & LUMBER	337730	11/20/20		11/20/20		1,949.10
										1,949.10
473				FASTSIGNS						
63684	1	01437	2460	GENERAL EXPENSE - SHOP PW LOCKER NAMEPLATE	368-63957	11/20/20		11/20/20		35.88
										35.88
4136				FIRSTNET - #287290606505						
63687	1	01401	3210	COMMUNICATION EXPENSE OCTOBER 2020	505X11082020	11/20/20		11/20/20		1,462.32
										1,462.32

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2717				HIGGINS & SONS INC., CHARLES A.						
	63696	1	01433	2500 MAINT. REPAIRS.TRAFF.SIG. REPAIR TRAF.LIGHT - GREENHILL/352	52882	11/20/20		11/20/20		179.50
	63698	1	01433	2500 MAINT. REPAIRS.TRAFF.SIG. TRAF.LIGHT REPAIR-WC PK & STRASBRG	52839	11/20/20		11/20/20		195.00
										374.50
627				HIGHWAY MATERIALS INC.						
	63700	1	01438	2450 MATERIALS & SUPPLIES-HIGHWAYS 8.01 TONS 19mm,0.3<3 B	191121	11/20/20		11/20/20		352.36
	63701	1	01438	2450 MATERIALS & SUPPLIES-HIGHWAYS 36.91 TONS 9.5mm, 0.3<3 H	189573	11/20/20		11/20/20		1,769.83
	63702	1	01438	2450 MATERIALS & SUPPLIES-HIGHWAYS 46.03 TONS 9.5mm, 0.3<3 H	190991	11/20/20		11/20/20		2,207.14
	63702	2	01438	2450 MATERIALS & SUPPLIES-HIGHWAYS 7.01 TONS 25mm, 0.3<3 C	190991	11/20/20		11/20/20		288.04
										4,617.37
2314				HIRO, MICHAEL						
	63703	1	01409	3740 TWP. BLDG. - MAINT & REPAIRS PLANK HOUSE DOORS REPAIRS	110120	11/20/20		11/20/20		1,650.00
										1,650.00
633				HODGSON'S AUTOMOTIVE INC.						
	63704	1	01430	2330 VEHICLE MAINT AND REPAIR EMISSIONS INSPECTION - EXPLORER	86159	11/20/20		11/20/20		32.47
										32.47
719				KEEN COMPRESSED GAS COMPANY						
	63706	1	01437	2460 GENERAL EXPENSE - SHOP VARIOUS GAS CYLINDERS	83298384	11/20/20		11/20/20		74.51
	63707	1	01437	2460 GENERAL EXPENSE - SHOP VARIOUS GAS CYLINDERS	83290543	11/20/20		11/20/20		74.51
	63708	1	01430	2330 VEHICLE MAINT AND REPAIR ARGON, CARBON DIOXIDE & FLANGE WIZARD	30787242	11/20/20		11/20/20		269.92
										418.94
3838				KNIGHT BROS. INC.						
	63709	1	01438	2460 TREE REMOVAL EMERGENCY TREE SERV. HERSHEY MILL RD. 7/8/20	14854	11/20/20		11/20/20		4,400.00
										4,400.00

Report Date 11/20/20

Expenditures Register

GL-2011-76419

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[illegible]

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Expenditures Register

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[illegible]

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Expenditures Register

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
03 CAPITAL RESERVE FUND										
4011				REMINGTON & VERNICK ENGINEERS INC.						
	63729	1	03409 7450	CAPITAL PURCHASE - TWP BLDG	PCEGT001-22	11/20/20		11/20/20		216.00
				PROF.SERVICE THRU 10/31/20 WASH BAY						
										216.00

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
05 SEWER OPERATING										
4045				ACE DISPOSAL CORPORATION						
	63662	1	05422	3701 R.C. COLLEC.-MAINT.& REPR STAND BY TIME 10/13 & 10/28	168329	11/20/20		11/20/20		75.00
										75.00
151				BLOENSKI DISPOSAL CO, CHARLES						
	63666	1	05422	4502 R.C. SLUDGE-LAND CHESTER SWITCH 20 YDS W/LINER 11/09/20	181147	11/20/20		11/20/20		186.00
										186.00
241				C.C. SOLID WASTE AUTHORITY						
	63672	2	05422	4502 R.C. SLUDGE-LAND CHESTER WEEK 11/9/20 - 11/13/20	58698	11/20/20		11/20/20		612.03
										612.03
563				GRAINGER						
	63693	1	05422	3700 R.C. STP-MAINT.& REPAIRS PACKING SEAL & FLUORESCENT BULBS - FOR RC PLANT	9701774540	11/20/20		11/20/20		262.30
										262.30
594				HAMMOND & MCCLOSKEY INC.						
	63695	3	05422	3700 R.C. STP-MAINT.& REPAIRS TESTED BACKFLOW PREVENTER - RCSTP	9577	11/20/20		11/20/20		120.00
	63695	4	05422	3701 R.C. COLLEC.-MAINT.& REPR	9577	11/20/20		11/20/20		120.00
										240.00
3043				MAIN POOL & CHEMICAL COMP. INC.						
	63713	1	05422	2440 R.C. STP- CHEMICALS 1900 GALS. ALUMINUM SULFATE	2086309	11/20/20		11/20/20		2,812.00
										2,812.00
827				NEW ENTERPRISE STONE & LIME INC.						
	63718	1	05422	3701 R.C. COLLEC.-MAINT.& REPR 72.86 TONS 2A STONE - TANLEWOOD	7390930	11/20/20		11/20/20		1,322.42
										1,322.42

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Report Date 11/20/20

Expenditures Register
GL-2011-76419

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
06 REFUSE										
241				C.C. SOLID WASTE AUTHORITY						
63672	1	06427	4502	LANDFILL FEES	58698	11/20/20		11/20/20		8,228.25
				WEEK 11/9/20 - 11/13/20						
										8,228.25
4394				RANFT, JOHN						
63728	2	06364	2000	REVENUE - REFUSE FEES	111720	11/20/20		11/20/20		75.00
				REFUND RE: UTILITY BILL OVERPAYMENT						
										75.00

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[illegible]

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Expenditures Register
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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
08 BOND FUNDS (CAPITAL PROJECTS)										
197				BUCKLEY BRION MCGUIRE & MORRIS						
63668	1	08459	6000	MISC TRAIL EXPENSES	23768	11/20/20		11/20/20		120.00
				LEGAL SERVICE 10/1-10/8/20 PAOLI PK						
				TRAIL						
										120.00
										76,374.02
0 Printed, totaling										76,374.02

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	58,447.03	GENERAL FUND
03	03	216.00	CAPITAL RESERVE FUND
05	05	6,922.24	SEWER OPERATING
06	06	8,303.25	REFUSE
07	07	2,365.50	MUNICIPAL AUTHORITY
08	08	120.00	BOND FUNDS (CAPITAL PROJECTS)
		76,374.02	

PERIOD SUMMARY

Period	Amount
2011	76,374.02
	76,374.02

Legend:

Expenditures Register Spooling to Windows Printers
 Print those ready to pay
 Sorting by vendor
 Printing for GL Period 2011
 Doing a page break
 Creating a CSV File
 Archiving to Expenditures Register-2011.txt
 ARP05 run by BARBARA 3 : 29 PM



November 19, 2020

VIA EMAIL: rsmith@eastgoshen.org

Louis F. Smith
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

RE: Right-to-Know Request Tracking Number: 2020-0648 (SE)

Dear Requester:

The Department of Environmental Protection's (DEP) Open Records Officer received your request and assigned the above-listed tracking number to it. This letter is the DEP's final response to your request under the Pennsylvania Right-to-Know Law, 65 P.S. §§ 67.101-67.3104 (RTKL).

A copy of your request is enclosed and incorporated into this response.

The DEP's offices have been closed since March 16, 2020 due to the COVID-19 pandemic. On May 29, 2020, the County where the DEP's Agency Open Records Officer is stationed moved to the yellow phase of the Governor's reopening plan. While the DEP's offices remain closed at this time, the DEP will make its best efforts to respond to your RTKL request in a manner consistent with the Governor's pandemic mitigation plan.

Under the RTKL, a written response to your RTKL request was due by October 21, 2020. On October 21, 2020, DEP notified you that it required an additional 30 days, until November 20, 2020, to respond to your request.

DEP denies your request because it is insufficiently specific. Section 703 of the RTKL states that "[a] written request should identify or describe the records sought with sufficient specificity to enable the agency to ascertain which records are being requested..." 65 P.S. §67.703. Your request does not identify a discrete group of records by transaction, activity, recipient, type, timeframe, or location. A RTKL request is insufficiently specific when it requests a broad category of records without limitation. *Pennsylvania Department of Education v. Pittsburgh Post-Gazette*, 119 A. 3d 1121 (Pa. Cmwlth. 2015). Your RTKL request seeks "any and all documents ... regarding ... the August 22, 2020 letter." Your request is problematic because it has an unlimited scope asking the Department to examine all records it possesses and manually determine which ones relate to any of the subject matters identified in the August 22, 2020 letter. This information is insufficient for the Department to ascertain which records are being requested.

Your letter indicates that you are seeking records regarding alleged subsidence reported by a whistleblower. To the extent that you request records that contain confidential complainant information, the DEP denies your request because such records are exempt from disclosure by the

RTKL. Specifically, Section 708(b)(17)(i) of the RTKL exempts a requester's access to complaints submitted to an agency relating to a noncriminal investigation. 65 P.S. § 67.708(b)(17)(i). The Commonwealth Court of Pennsylvania determined that information in a complaint, including the name of a complainant, that is received by an agency in connection with a noncriminal investigation is exempt from access by a requester under Section 708(b)(17)(i) of the RTKL. *Stein v. Plymouth Twp.*, 994 A.2d 1179, 1184 (Pa. Cmwlth. 2010).

The DEP also denies your request to the extent it seeks information that is protected by the informant's privilege. The informant's privilege is a privilege of the government to withhold the identity of persons who furnish information of violations of law to those charged with enforcement of that law. *Rovario v. United States*, 353 U.S. 53, 59 (1957). The privilege applies in both civil and criminal matters. *Bocchicchio v. Curtis Pub. Co.*, 203 F. Supp. 403, 407 (E.D. Pa. 1962). "[DEP] has a privilege to protect its confidential sources of information to ensure the free flow of information concerning activities that violate statutes enacted for the protection of the environment, the public health and the public safety." *Colombo et al. v. DER*, 1989 EHB 606.

Therefore, based on the foregoing authority, DEP withholds the August 22, 2020 letter from Tim Fitchett Esq. of Fair Shake, Environmental Legal Services to Patrick Patterson.

To the extent that your request seeks investigative material, please note that Section 708(b)(17) of the RTKL states that a Commonwealth agency may withhold "[a] record of an agency relating to a noncriminal investigation, including: ... [i]nvestigative material, notes, correspondence and reports [and a] record that, if disclosed, would ... [r]eveal the institution, progress or result of an agency investigation..." 65 P.S. § 67.708(b)(17)(ii) and (vi).

You have a right to appeal this response in writing to the Executive Director, Office of Open Records (OOR), 333 Market Street, 16th Floor, Harrisburg, Pennsylvania 17101. If you choose to file an appeal you must do so within 15 business days of the mailing date of this response and must provide the OOR with (1) your RTKL request, (2) all DEP responses to your RTKL request, and (3) the reasons that you think DEP erred when it responded to your request.

An appeal form is available on the OOR website at <http://www.openrecords.pa.gov/Appeals/HowToFile.cfm>.

Sincerely,

Sachin Shankar

Sachin Shankar, P.E.
Assistant Regional Director
Right-to-Know Law Official
Southeast Regional Office

Enclosure: Original Request



COMMONWEALTH OF PENNSYLVANIA
PENNSYLVANIA PUBLIC UTILITY COMMISSION
400 NORTH STREET, HARRISBURG, PA 17120

IN REPLY PLEASE
REFER TO OUR FILE

PUC RTK 2020-0049

November 20, 2020

Louis F. Smith
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Final response sent via Email only:
rsmith@eastgoshen.org

Dear Mr. Smith:

By this letter, the Pennsylvania Public Utility Commission (Commission) responds to your Right-to-Know request filed pursuant to the provisions of Pennsylvania's Right-to-Know Law (RTKL), 65 P.S. § 67.101, *et seq.*, *as amended*. In your request received via email on Wednesday, October 14, 2020, you requested:

"Any and all documents including emails, letters, text messages, communication and pleadings regarding the August 22, 2020 letter from Tim Fitchett Esq. of Fair Shake, Environmental Legal Services to Seth Mendelsohn, et al regarding alleged subsidence reported by a whistleblower in connection with a drilling operation for the Mariner East II Pipeline."

Your request is denied, as there is an active investigation of this matter being undertaken by the Commission's Bureau of Investigation and Enforcement. Therefore, the records you request are exempt from disclosure pursuant to the noncriminal investigation exemption of the Right-to-Know Law. 65 P.S. § 67.708(b)(17). In addition, some portion of the requested documents contain Confidential Security Information (CSI) pursuant to the Public Utility Confidential Security Information Disclosure Protection Act (35 P.S. §§ 2141.1-2141.6), and therefore are prohibited from disclosure pursuant to that Act.

This constitutes the final response of the Commission in accordance with the Pennsylvania RTKL.

NOTICE OF RIGHT TO APPEAL

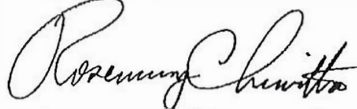
If you believe the Commission has wrongfully denied any part of your request, you may appeal within 15 business days from the date of this letter to:

Office of Open Records
16th Floor
333 Market Street
Harrisburg, PA 17126-0333

If you choose to file an appeal, you must do so within 15 business days of the mailing date of the agency's response. 65 P.S. § 67.1101. Please note that a copy of your original Right-to-Know request and this letter must be included when filing an appeal. The law also requires that you state the reasons why the record is a public record and address the reasons the agency denied your request. Visit the Office of Open Records website at <http://openrecords.pa.gov> for further information on filing an appeal.

Please be advised that this correspondence will serve to close this record with our office as permitted by law.

Sincerely,

A handwritten signature in black ink, appearing to read "Rosemary Chiavetta", written in a cursive style.

Rosemary Chiavetta, Secretary
Right to Know Officer
Pa Public Utility Commission

cc: John Herzog, First Deputy Chief Counsel
Steven Bainbridge, PUC Assistant Counsel
Adam Young, PUC Assistant Counsel
PUC RTK Official File 2020-0049



COMMONWEALTH OF PENNSYLVANIA
OFFICE OF ATTORNEY GENERAL

Josh Shapiro
ATTORNEY GENERAL

November 20, 2020

15th Floor, Strawberry Square
Harrisburg, PA 17120
(717) 783-1111

E-mail: rsmith@eastgoshen.org

Attn: R. Smith
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

**RE: Right to Know Request
2020-199**

Dear Mr. Smith:

This letter acknowledges receipt by the Office of Attorney General of your written request for records under the Pennsylvania Right-to-Know Law (65 P.S. § 67.101 et seq.) (“RTKL”). Your request was received by the Right to Know Office on October 14, 2020. On October 21, 2020, you were notified that a legal review was necessary to determine whether the records requested are subject to access under the RTKL and additional time was required to perform this review. As provided in the RTKL, the Office of Attorney General (“OAG”) required up to an additional 30 calendar days, or until November 20, 2020, in which to provide a final response to your request. The review has now been completed, and this letter serves as our final response to your request.

The “identified records” are those stated in your October 14, 2020 request, as modified by any subsequent communications. Specifically, your request indicates that you are seeking the following information:

Any and all documents including emails, letters, text messages, communication and pleadings regarding the August 22, 2020 letter from Tim Fitchett Esq. of Fair Shake, Environmental Legal Services to Seth Medelsohn, PUC, and Patrick Patterson, DEP, et al to which Attorney General General John Shapiro was cc'd regarding alleged subsidence reported by a whistleblower in connection with a drilling operation for the Mariner East II Pipeline.

A full and complete search pursuant to the requirements of the RTKL has been conducted and your request must be respectfully denied.

CANNOT CONFIRM OR DENY – Grand Jury

To the extent that your request seeks or may be construed to seek OAG records involving covert law enforcement investigations and/or Grand Jury materials, **the OAG can neither confirm, nor deny** the existence of such records without risk of compromising investigations and imperiling individuals or breaching Grand Jury secrecy laws. This response does neither. Should such records exist, they would be entirely exempt from public disclosure under the Investigating Grand Jury Act, the Criminal Investigative Exemption and the Criminal History Record Information Act, in addition to other RTKL provisions, as more fully explained below.

Grand Jury

To the extent you are seeking copies of “all documents...regarding alleged subsidence reported by a whistleblower in connection with a drilling operation for the Mariner East II Pipeline” submitted to the Grand Jury regarding this matter, should such records exist they would be exempt from disclosure under the Investigating Grand Jury Act, 42 Pa.C.S.A. §4541 *et seq.* The Grand Jury Act states: “[d]isclosure of matters occurring before the grand jury other than its deliberations and the vote of any juror may be made to the attorneys for the Commonwealth for use in the performance of their duties. The attorneys for the Commonwealth may, with the approval of the supervising judge, disclose matters occurring before the investigating grand jury including transcripts of testimony to local, State, other state or Federal law enforcement or investigating agencies to assist them in investigating crimes under their investigative jurisdiction. Otherwise a juror, attorney, interpreter, stenographer, operator of a recording device, or any typist who transcribes recorded testimony may disclose matters occurring before the grand jury only when so directed by the court. All such persons shall be sworn to secrecy, and shall be in contempt of court if they reveal any information which they are sworn to keep secret.” 42 Pa.C.S.A. § 4549(b). Therefore, all matters occurring before the Grand Jury are not subject to public release.

Criminal Investigative Exemption

Additionally, if there are records related to alleged subsidence reported by a whistleblower in connection with a drilling operation for the Mariner East II Pipeline, those records would be protected from disclosure by the criminal investigative exemption. The RTKL exempts from disclosure “a record of an agency relating to or resulting in a criminal investigation, including complaints of potential criminal conduct other than a private criminal complaint; investigative materials, notes, correspondence, videos and reports...[a] record that includes information made confidential by law or court order...[a] record that, if disclosed, would...[r]eveal the institution, progress or result of a criminal investigation, except the filing of criminal charges.” 65 P.S. § 67.708(b)(16)(i), (ii), (iv) and (vi)(A). *Barros v. Martin*, 92 A.3d 1243 (Pa. Cmwlth. 2014); *Coley v. Philadelphia District Attorney's Office*, 77 A.3d 694 (Pa.

Cmwlth. 2013). If there are responsive records created during the course of an OAG investigation, disclosing those records would reveal the institution, progress or result of its investigation. Additionally, if records of this kind exist, they would also be protected from disclosure by other laws such as CHRIA, as more fully explained below.

CHRIA

Where applicable, certain investigative records are protected from release by CHRIA. Under CHRIA, “[i]nvestigative...[i]nformation shall not be disseminated to any department, agency or individual unless the department, agency or individual requesting the information is a criminal justice agency which requests the information in connection with its duties...”. 18 Pa.C.S.A. § 9106(c)(4). “Investigative information” is defined by CHRIA as “[i]nformation assembled as a result of the performance of any inquiry, formal or informal, into a criminal incident or an allegation of criminal wrongdoing and may include modus operandi information.” 18 Pa.C.S.A. § 9102. *Coley v. Philadelphia District Attorney’s Office*, 77 A.3d 694 (Pa. Cmwlth. 2013); *Mitchell v. Office of Open Records*, 997 A.2d 1262 (Pa. Cmwlth. 2010). Here, if there are records which document alleged subsidence reported by a whistleblower in connection with a drilling operation for the Mariner East II Pipeline, they would be related to a criminal incident and qualify for protection under CHRIA. As you, the requestor, are not a criminal justice agency, the OAG is without authority to release any such investigatory records to you.

PRIVILEGE

Certain of the responsive records, if they exist, would also be protected by privilege. Pursuant to the RTKL, a “record [that] is protected by a privilege” is not a “public record.” 65 P.S. § 67.305(a)(2). The RTKL defines “privilege” as “the attorney-work product doctrine, the attorney-client privilege, the doctor-patient privilege, the speech and debate privilege or other privilege recognized by a court interpreting the laws of this Commonwealth.” *Id.* § 67.102.

Attorney-Work Product Doctrine

The attorney-work product doctrine protects certain documents from release. Records prepared or created that contain mental impressions, conclusions, legal theories and results of research created by an attorney in the course of his professional duties are protected from disclosure by the attorney-work product doctrine. See *Bagwell v. Pennsylvania Department of Education*, 103 A.3d 409, 415-416 (Pa. Cmwlth. 2014). If there are documents obtained or created regarding alleged subsidence reported by a whistleblower in connection with a drilling operation for the Mariner East II Pipeline those documents would reflect counsel’s opinions and research concerning the appropriate course of action to take regarding an investigation. The work-product doctrine offers broad protection to these mental impressions, opinions and conclusions, regardless of whether they were prepared in anticipation of litigation. *Bagwell* at 417. Therefore, if there are any records created by attorneys of the OAG during the course of an investigation that contain the attorneys’ mental impressions, conclusions, or legal theories they would be exempt from disclosure.

Predecisional Deliberations

Records utilized to make a decision, recommendation or to form an opinion on legal or policy matters are precluded from disclosure as “a record that reflects the internal, predecisional deliberations of an agency, its members, employees or officials or predecisional deliberations between agency members, employees or officials and members, employees or officials of another agency, including predecisional deliberations relating to...[a] contemplated or proposed policy or course of action or any research, memos or other documents used in the predecisional deliberations.” 65 P.S. §67.708(b)(10)(i)(A). *Kaplin v. Lower Merion Township*, 19 A.3d 1209 (Pa. Cmwlth. 2011), *petition for allowance of appeal denied*, 612 Pa. 693, 29 A.3d 798 (Pa. 2011). In this case, if there are records created by an employee of the OAG related to a contemplated or proposed course of action regarding any potential investigation into the Mariner East II Pipeline, those records would be precluded from disclosure under this provision of the RTKL.

Notes and Working papers

Finally, records that contain information that is strictly for personal use are precluded from disclosure as “notes and working papers prepared by or for a public official or agency employee used solely for that official’s or employee’s own personal use, including telephone message slips, routing slips and other materials that do not have an official purpose.” 65 P.S. § 67.708(b)(12). “Under this provision, a public official is not the only person required to prepare or see the particular record because the exception specifically includes within the definition of working papers ‘papers prepared by or for the public official.’” *City of Philadelphia v. Philadelphia Inquirer*, 52 A.3d 456, 461 (Pa. Cmwlth. 2012). Additionally, “[p]ersonal’ within this definition does not mean that it has to involve a public official’s personal affairs...it covers those documents necessary for that official that are ‘personal’ to that official in carrying out his public responsibilities.” *Id.* Therefore, if there are such records, those records have been precluded from disclosure by this RTKL provision.

CONCLUSION

Your request is respectfully denied per the above provisions under the RTKL. We trust that this response addresses the intent of your RTKL request.

RIGHT TO APPEAL

BY PROVIDING THIS RESPONSE, THE OFFICE OF ATTORNEY GENERAL HAS SATISFIED ITS OBLIGATION TO RESPOND TO YOUR REQUEST. SHOULD YOU WISH TO CHALLENGE THIS RESPONSE UNDER THE RTKL, YOU MUST FILE AN APPEAL WITH THE RIGHT TO KNOW APPEALS OFFICER OF THE PENNSYLVANIA OFFICE OF ATTORNEY GENERAL, WITHIN FIFTEEN (15) BUSINESS DAYS OF THE MAILING DATE OF THIS LETTER. YOUR APPEAL MUST INCLUDE A COPY OF YOUR ORIGINAL REQUEST AND THIS AGENCY’S RESPONSE, STATE THE GROUNDS UPON WHICH YOU CLAIM YOUR REQUEST SHOULD NOT HAVE BEEN DENIED AND

November 20, 2020

ADDRESS ALL REASONS STATED BY THIS AGENCY FOR ITS DENIAL OF YOUR REQUEST. FAILURE TO FOLLOW THESE INSTRUCTIONS MAY RESULT IN DISMISSAL OF YOUR APPEAL. YOUR APPEAL MUST BE SENT TO THE FOLLOWING:

RIGHT TO KNOW APPEALS OFFICER
OFFICE OF ATTORNEY GENERAL
CIVIL LITIGATION SECTION
15TH FLOOR STRAWBERRY SQUARE
HARRISBURG, PA 17120

Please note that this response is being sent from an unmonitored e-mail address. Do not reply to this e-mail.

Sincerely,

A handwritten signature in blue ink that reads "Sharon K. Maitland". The signature is written in a cursive, flowing style.

Sharon K. Maitland
Deputy Attorney General
Right to Know Officer

SKM:mae
2020-199

Memo

East Goshen Township

Date: November 10, 2020
To: Board of Supervisors
From: Susan D'Amore

RE: ABC Annual Planning Session Date for 2021

As you know, an ABC planning session is conducted at the beginning of each year. Historically this meeting was held on a Saturday morning. In 2020, the meeting was held on a weeknight which yielded increased ABC member participation.

In preparation for the 2021 meeting calendar and Daily Local advertisement, I would like to schedule the date for the January 2021 session. The last Tuesday of the month, January 26, 2021, is available with a suggested start time of 6:30 pm. Can you please indicate if this date and time is acceptable?

Thank you.

East Goshen Funding Summary

Malvern Library would respectfully request East Goshen Township reinstate their library funding to \$22,500 for the 2021 budget year. Malvern Public Library has four local government entities in our service area who contribute funding for our general operating budget. They are East Goshen, East Whiteland, Malvern Borough, and Willistown. The following illustrates the funding received from each:

	2020 Contribution	Per capita contribution (based on 2010 numbers)	Library cardholder by residency	2019 check outs by residency
Malvern Borough**	\$62,180.00	\$3.54	17%	16%
East Whiteland	\$46,700.00	\$3.64	20%	17%
Willistown*	\$42,230.00	\$3.84	24%	25%
East Goshen	\$22,500.00	\$1.00	20%	19%

*Willistown also supports the annual GoWilMa! Summer reading event - this additional contribution is not reflected above which costs about \$6,250 a year. It was agreed local government entities would assist with the cost for about \$1,500 each. However, billing has not occurred for those costs for the last few years, and none were sent by Willistown this year.

**Malvern Borough's 2020 contribution is inclusive of \$50,000 in facility use support, their per capita rate does not include the \$50K. When those costs are included their per capita is \$18.08.

As shown above, East Goshen contributes significantly less than the other government agencies availing themselves of the Malvern Public Library, a vital community resource used heavily by the residents of East Goshen. For these reasons, we approached East Goshen in the summer of 2019 to request an increase of funding, with the hope of slowly working towards parity with other local government contributions. It was agreed that \$1.25 per capita was fair with the aspiration that incremental increases would be considered until parity was reached. We understand the difficulties facing many families, businesses, and governmental entities this year. The library has been a critical resource for many since the pandemic began. While many may see a closed physical building it is important to note that since March there has been a significant uptick in the use of virtual library resources and check outs. OverDrive, the online resource that allows patrons to access digital holdings, has had an increase in use from 5,066 checkouts to 7,893 for Malvern Library and from 119,020 to 163,746 checkouts county wide. Those increases occurred from January/February to July/August, when most libraries had started to offer curbside pickup and limited access to buildings. This trend was happening prior to Covid-19 but has grown faster since the initial lockdown in March. East Goshen residents have availed themselves of this resource as well and there are real and tangible expenses associated with making these offerings available to your residents. Cuts to our funding will be detrimental to our ability to meet the needs of our patrons. While this cut represents 0.04% to the overall budget for East Goshen, it is a 20% cut to our funding from East Goshen, a local government that is already disproportionately underfunding local library resources used by their residents.

Therefore, we request that East Goshen show their support for the resources provided by the Malvern Public Library to East Goshen residents by providing flat funding for 2021 in the amount of \$22,500 or \$1.25 per capita.

Respectfully submitted,

Maggie Stanton

Library Director
Malvern Public Library

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

November 20, 2020

To: Board of Supervisors
From: Mark Miller
Re: Group Bids 2021

We have solicited bids for all groups. On November 16, 2020 at 10:00am all group bids were opened.

The results are as follows:

<u>Fuel</u>	<u>89 Octane Gas & Diesel Fuel</u>
Reilly & Sons Inc.	\$14,688.00

We recommend that Reilly & Sons Inc. be awarded the bid for fuel.

<u>Soda Ash</u>	<u>Soda Ash</u>	<u>Alum.</u>	<u>Total</u>
Univar Solutions USA Inc.	\$10,653.60	20,300.00	\$30,953.60
Main Pool and Chemical	\$9,432.00	21,980.00	\$34,412.00
Coyne Chemical	\$10,041.60	30,496.20	\$40,537.80

We recommend that Univar Solutions USA Inc. be awarded that bid for soda ash .

<u>Rental Equip. without Operators</u>	<u>Weekly</u>	<u>Monthly</u>
Foley Inc	\$17,145.00	\$46,456.00

We recommend that Foley Inc.be awarded the bid for rental equipment without operators.

<u>Signs and Posts</u>	<u>Total Bid</u>
Vulcan Signs Inc.	\$ 5,825.85
Garden State Highway Products Inc.	\$11,325.10

We recommend that Vulcan Signs Inc. be awarded the bid for signs and posts.

<u>Milling Machine Rental</u>	<u>Daily Rental</u>	<u>10 Day Rental</u>
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No bids were received, we will re-bid

<u>Tri-Axle Dump Truck Rental</u>	<u>Per Hour</u>
R. W. Fetters, Inc	\$95.00 per hour

We recommend that R.W. Fetters, Inc. be awarded the bid for Tri-Axle Dump Truck.

<u>Roadside Litter Collection</u>	<u>1 Collection</u>	<u>12 Collections</u>
A.J. Blosenski, Inc.	\$ 960.00	\$11,520.00

No change from last year, this was cancelled this year due to Covid

FYI

To: Board of Supervisors
From: Jason Lang, Director of Parks and Recreation
Re: 2021 Presented Operating Budget Omission – Amphitheater events
Date: November 24, 2020

Overview:

The 2021 operating budget presented on November 10 and discussed again at the November 17 Board of Supervisors meeting had one line item omission, for amphitheater events.

The Department of Parks and Recreation is requesting:

Expenses - \$4000
Revenues - \$3000

Amphitheater events have typically included:

- Food Truck and Music Festival
 - Expense - \$3000 (bands, WEGO police)
 - Revenues - \$3000 (food and beverage fees)

One or more of the following events, depending on associated event fees:

- West Chester or Chester County Concert Band performance
 - Target demographic – residents 55+, families
- Uptown! Knauer Performing Arts Center - Shakespeare in the park
 - Target demographic – residents interested in the arts
- Movie in the Park
 - Target demographic – families with children

Overall amphitheater event goals:

- Promote the park as a space for community experiences
- Encourage outdoor, healthy lifestyles
- Foster cross family connections
- Promote the arts

These events traditionally have been offered free to the public without an admission fee.

The above line item adjustment will be included on the operating budget presented at the Board of Supervisors December 17, 2020 meeting.

Memo

East Goshen Township

Date: November 23, 2020

To: Board of Supervisors

From: Susan D'Amore

Introduction: For your review are the following estimates to address the request to be able to seamlessly conduct hybrid meetings, so that either BOS/ABC members and/or members of the public can choose to participate either in person or remotely.

Background: The original sound system was installed in 2003. The microphones along the dais were added in 2013. The TVs were purchased in 2016. Pre-COVID, any meetings that were streamed via the laptop had poor audio and video quality.

Goal: The following proposals build a fully integrated audio-visual system in the Board Room to accommodate both in-room and remote participants. They also allow for conducting local meetings with presentations displayed to the TVs as well as live-streaming via the Zoom Platform.

Board Room Audio/Visual Proposals:

Estimates were obtained from two local integrators that provide audio/visual services. Both companies are part of the COSTARS program. Additional local companies are available if more estimates are requested.

	New Era Technology	Profound Technologies
Equipment / Shipping & Handling	\$22,701.20	\$42,773.19
Labor	\$11,951.00	\$18,423.85
Total installation cost	\$34,652.20	\$61,197.04
Annual Recurring Subscript Costs for Zoom Room	\$499 (1 st year included)	\$499

These estimates include decommissioning the existing equipment such as audio receiver, microphones speakers etc.

Plexiglass Proposal:

The following estimate was obtained from Malvern Glass to address the plexiglass dividers between each seat along the dais. The divider will extend 1 foot back to accommodate leaning back in the chair. There will also be a divider across the front. These can easily be removed when needed.

Total Plexiglass Cost with installation: \$2,442.18



Project Proposal

Boardroom AV Upgrades

Quote # 010618
Version 1

Prepared for:

East Goshen Township

Susan D'amore
sdamore@eastgoshen.org

About New Era Technology

Company Overview

New Era Technology (New Era) is an industry-certified integrator of professional AV systems for business, education, and government. Since 1985, we've set the standard for engineering-led AV systems integration and have remained on the cutting-edge of emerging technologies such as unified communications, digital signage, and on premise and soft video conferencing solutions. Hundreds of satisfied clients use our value-added solutions in their boardrooms, conference centers, classrooms, auditoriums, and scores of other applications.

When you need a provider for your mission-critical AV project or require service and support, look no further than New Era. We turn your concepts and ideas into exciting reality—effectively and economically. We bring talent, imagination, and energy to your project. And nobody does it better.

Personnel Expertise



New Era is an AVIXA (Formerly InfoComm International) AV Provider of Excellence, or APEX. The APEX program is designed for integration companies and AV design consulting firms dedicated to upholding industry excellence by providing quality service to customers. The APEX program recognizes companies based on the number of employees holding key industry certifications, including AVIXA CTS credential, completion of continuing education classes, and positive customer survey responses.

Industry Partnerships



New Era is a member of USAV Group (USAV), a professionally managed national association of leading AV solution providers. Headquartered in Denver, Colorado, USAV is led by a senior management team with experience in distribution, construction, sales and marketing, engineering, information technology, e-commerce, investment banking, mergers and acquisitions, strategic planning, and business integration.

Our affiliation with USAV permits us to share valuable intelligence and resources among affiliated dealers, including professional management support, shared best practices and market intelligence, competitive product pricing and exclusives, and national support and service via the growing dealer network.



New Era is a member of the National Systems Contractors Association. NSCA is the leading not-for-profit association representing the commercial electronic systems industry. The National Systems Contractors Association is a powerful advocate of all who work within the low-voltage industry, including systems contractors/integrators, product manufacturers, consultants, sales representatives, architects, specifying engineers and other allied professionals.

System Functionality

1. Display
 - a. New Era will leverage the existing (3) displays that are ceiling mounted in the boardroom.
2. Source
 - a. There will be multiple sources available to view on the displays, as follows:
 - i. Cable TV (existing, provided by East Goshen)
 - ii. Apple TV (existing, provided by East Goshen)
 - iii. A new HDMI Wall plate for BYOD devices



- i. A VC Engine running Zoom Software for conferencing
 - ii.
 1. A Zoom Room license will be provided for this Boardroom. The Zoom Room license will be required to be renewed annually. (\$499/yr)
 2. If at any point Zoom is no longer the conferencing platform of choice, the VC Engine can support other platforms, such as MS Teams. This would require additional configuration and set up.
 - b. HDMI distribution amplifiers will be installed to extend the signal to all (3) displays in the room. The displays will always show the same content.
 - c. A 4x1 AV switcher will be installed to switch between all (4) sources, providing East Goshen the ability to choose what is shown on the in room displays
2. Audio
 - a. The existing ceiling speakers will be replaced with (8) new JBL speakers for distributed audio in the room
 - b. The existing gooseneck microphones will be replaced with new Shure Gooseneck Microphones and Delegate conference units
 - i. These microphones include a built in loud speaker for audio reinforcement, ensuring each member can hear each other clearly. The audio will also be ingested into the VC Engine to be heard on the Zoom calls.
 - ii. Speak and mute buttons are available at each seat with LED status indicators (green/red).
 - iii. These will be wired microphones and require a cable pathway back to the rack room. This can be an over carpet raceway.

System Functionality



- a. The existing handheld microphone will be replaced with a wireless handheld microphone, that can be used anywhere in the room, including at the podium location.
2. Video
- a. A Crestron Flex UC Engine will be provided to host the Zoom Conferencing in the room. This device will act as the PC and will ingest the audio and video from the boardroom into the Zoom call for far-end participants.
 - b. A Vaddio Roboshot Conferencing camera will be installed on the rear wall of the room to capture all board members and the podium for guest speakers.



System Functionality

1. Control

- a. A Crestron 10.1 in touch panel will provide in-room controls of the following
 - i. Camera with predetermined Pan/Tilt/Zoom presets
 - ii. Join Call/End Call
 - iii. Microphone mute
 - iv. Video on/off
 - v. Audio volume
 - vi. System Power on/



Roles and Responsibilities

Client to provide the following:

1. Provision of mounting space and operating environment suitable for New Era Technology specified equipment, including vibration and ambient noise requirements
2. Supply and Installation of risers, conduit, raceways, and core drilling
3. Network connectivity and firewall traversal
4. Structured wiring

New Era to provide the following:

1. On-site installation of listed AV equipment
2. Low voltage wiring, cabling, and connections
3. Pre-fabricated rack assemblies

Equipment: Flex

Mfg	Item	Product Description	Qty	Price	Ext. Price	Room
	AV/VC Project Equipment	OFE Display	3	\$0.00	\$0.00	Display
	AV/VC Project Equipment	OFE Apple TV	1	\$0.00	\$0.00	Source
	AV/VC Project Equipment	OFE Cable Box	1	\$0.00	\$0.00	Source
	CRESTHDTX101C1 GEBT	DM Lite – HDMI® over CATx Transmitter, Wall Plate, Black Tex	1	\$238.00	\$238.00	Source
	CRESTHDX4K410 CE	4K Multiformat 4x1 AV Switch and Receiver	1	\$1,844.00	\$1,844.00	Source
	CRESTHDTX101CE	DM Lite – HDMI® over CATx Transmitter, Surface Mount	3	\$207.00	\$621.00	Source
	CRESTHDX101CE	DM Lite – HDMI® over CATx Receiver, Surface Mount	3	\$207.00	\$621.00	Source
	CRESTHDDA44KZE	1:4 HDMI® Distribution Amplifier w/4K60 4:4:4 & HDR Support	1	\$344.00	\$344.00	Source
	EXTRO2666306	HDMI Ultra/6 - 6 (1.8 m)	10	\$42.92	\$429.20	Source
	CRESTUCC160Z	Crestron Flex UC Video Conference System Integrator Kit for	1	\$3,875.00	\$3,875.00	Video
	VADDI999992000 00W	RoboSHOT 12E USB WHT	1	\$3,070.00	\$3,070.00	Video
	VADDI999100503 2	USB 3.0 EXTENDER SYSTEM N/A	1	\$1,460.00	\$1,460.00	Video
	EXTRO6084921	XPA 1002 Plus, Amplifier	1	\$406.00	\$406.00	Audio
	JBLXXCONTROL24 CT	4" CEILING SPKR W/X-FORMER (2 PER CTN)	8	\$110.00	\$880.00	Audio
Shure	SHUREMXC605	Portable Conference Unit	9	\$261.00	\$2,349.00	Audio
	SHUREP300IMX	Intellimix Audi Conferencing processor, comes with rack moun	1	\$1,187.00	\$1,187.00	Audio
	PAKEDSX8P	8-Port Managed Switch with 8 PoE or Up to 4 PoE+	1	\$375.00	\$375.00	Audio
	AV/VC Project Equipment	Wall Mount Equipment Rack	1	\$625.00	\$625.00	Rack
	SHUREMXCW2SM 58	HANDHELD	1	\$593.00	\$593.00	Audio

Equipment: Flex

Mfg	Item	Product Description	Qty	Price	Ext. Price	Room
	SHUREDISCCU	Central Control Unit for DDS 5900 and DCS 6000, and MXC. EXC	1	\$827.00	\$827.00	Audio
	SHUREGM406MS	6" gooseneck mic for DIS systems (5900/6000), with MINI SHOT	9	\$199.00	\$1,791.00	Audio
	SHURESLXD24B58 G58	Wireless Vocal System with BETA 58	1	\$624.00	\$624.00	Audio
	SHURES903	Lithium-Ion Battery for SLX-D	1	\$43.00	\$43.00	Audio
	ZOOMXPAR1ROO MBASERM1Y	Zoom Rooms License - 1 Year Prepay	1	\$499.00	\$499.00	Video

Subtotal: \$22,701.20

Integrated Services: Flex

Description	Price	Qty	Ext. Price
Engineering Services			\$1,928.00
Project Management Services			\$1,680.00
Programming Services			\$0.00
Fabrication / Staging Services			\$600.00
Installation Services			\$3,984.00
Non-Equipment Costs			\$2,109.00
Advanced Advantage			\$1,650.00

Subtotal: \$11,951.00

▶ Standard Terms & Conditions

1. Unless otherwise specified, the following list of terms and conditions are hereby incorporated as an integral part of the attached proposal.
2. The Proposal is valid for a period of thirty days from issuance unless otherwise renewed in writing by New Era Technology, hereto referred to as New Era. All proposals are subject to change to reflect escalation of equipment and/or labor costs.
3. New Era reserves the right to revise or withdraw this Proposal prior to written acceptance by the Client.
4. All labor hours indicated are estimates based upon anticipated conditions and reflect continued and unrestricted access to the jobsite and facility where the work is to take place. Any change to conditions, access restrictions, interruptions, work stoppages or rescheduling of work not directly caused by New Era may result in additional negotiated labor charges.
5. All field labor is NON-UNION unless otherwise specified.
6. All labor hours are based on regular working hours, Monday through Friday, 8:00AM – 5:00PM. Any work outside of these hours may result in additional charges.
7. Client is responsible for providing the items identified in the Roles and Responsibilities section above, as well as the costs of any permits required for the work. Any equipment ordered for the project but returned at client discretion is subject to a restocking fee.
8. Provided credit terms have been approved by New Era, a Payment equal to one third of the total value of the Proposal, is required prior to the commencement of work. Payment of an additional one third is due upon delivery of system equipment. Final Payment will be due upon completion of the project or client acceptance of beneficial use, whichever comes first. Payment terms are net thirty (30) from date of invoice.
9. Partial Invoicing for equipment purchased, received and stored more than thirty days by New Era on behalf of the Client shall be acceptable in instances where delivery and/or installation cannot be accomplished within the thirty-day billing period.
10. Freight: All freight is FOB West Chester, Pre-Pay and Add. New Era will pre-pay and add all freight charges to the final Invoice. Some items may drop ship from the manufacturer to the job site.
11. One-year warranty on workmanship includes all cabling, connectors, and installation from date of beneficial use.
12. Ninety-day warranty on equipment includes all installed New Era provided equipment from date of beneficial use. Manufacturer's warranties which extend beyond ninety days will be honored on a 'carry-in' basis.
13. By issuance of a contract or purchase order referencing this Proposal, the Client hereby acknowledges and agrees to comply with these Terms and Conditions of the Proposal.

Boardroom AV Upgrades

Prepared by:

New Era Technology

Stephanie Hoffmeier

610-719-6237

Stephanie.Hoffmeier@NewEraTech.com

Prepared for:

East Goshen Township

1580 Paoli Pike

West Chester, PA 19380

Susan D'amore

(610) 692-7171

sdamore@eastgoshen.org

Quote Information:

Quote #: 010618

Version: 1

Delivery Date: 11/12/2020

Expiration Date: 11/27/2020

Quote Summary

Description	Amount
Equipment: Flex	\$22,701.20
Integrated Services: Flex	\$11,951.00
Total:	\$34,652.20

New Era Technology

Signature: _____

Name: _____

Title: _____

Date: _____

East Goshen Township

Signature: _____

Name: _____

Date: _____

Modified: 11/19/2020
Revision: 3
Project No: PROFO-2184

Boardroom East Goshen Township

Presented By:



314 Eagleview Blvd
Suite #314
Exton, PA 19341
www.profound-tech.com



1. INTRODUCTION OF SERVICE

Profound Technologies is a professional AV integration and programming company that has designed, installed and programmed hundreds of systems across the US and overseas. We believe in a friendly user experience, continual quality service, and making complex technology simple to use.

East Goshen Township has engaged Profound Technologies to implement an AV control system solution for their Boardroom space. The system design will encompass AV system integration with the latest available technology for presentation and conferencing.

Profound Technologies is excited to work with your team, and I (Trevor Depp) look forward to answering your questions.

2. SCOPE OF WORK

The following sections define the scope of this work effort. Only the items detailed here will be considered IN SCOPE to this project.

Locations and Rooms Included

1580 Paoli Pike
West Chester, PA 19380

Overview :

The goal of this build is to provide a fully integrated audio visual system that is equipped and optimized as a hybrid system, meaning it will be utilized for in-room participants and remote participants. The room will be used for local in room presentations, virtual meetings, audio and video conferencing utilizing Zoom. The system will also include live streaming capabilities through Zooms platform. The room will also be built in order to accomodate other video platforms as needed. The public will be able to join meetings using Zoom, that will be managed by the client. Users will be able to join in conference mode or Webinar mode.

This room will be considered an integrated AV room, that allows users to connect to and operate a variety of technology, controlled by an easy to use touch panel. The room will be provided integrated microphones and speakers, source selection to displays, audio and video conferencing capabilities.

This proposal includes decommissioning existing equipment and commissioning new equipment.

Profound Technologies will provide the following services:

Displays :

- Integrate with existing (3) CFE (client furnished equipment) Displays. These displays are currently ceiling hung.
 - The displays will be fully matrixed with the AV system so sources can be mirrored or independently changed between the displays. Sources will be scaled for proper resolution to the displays. Each display will be tied back to a matrix switcher in a local rack.

Sources:

- Profound will provide a new AV audio and video switcher. All of the sources will be safely stored in the rack cabinet.
- Provide and install (1) HDMI input for a local Client furnished computer.

* Price Includes Accessories

Presented By: Profound Technologies

Project Name: Boardroom

Project No.: PROFO-2184

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- Provide and install (1) Zoom PC configured for video conferencing platform when in conference.
- Provide and install (1) HDMI input plate to be installed on the wall nearest to where presenters will speak. This will allow users to plug in their laptop for local presentation
- Install Client Furnished (CFE) (1) Apple TV
- Integrate with Client furnished (CFE) Cable Tuner (Xfinity)

Camera System

- Provide and Install (1) Pan/Tilt/Zoom camera with integrated in with the AV system for Zoom conferencing.

Audio and Microphones

- Provide and install (9) gooseneck microphones to integrate with system for web based audio and video conferencing.
- Provide and install (1) wireless microphone for presenters to use.
- Provide and install ceiling speakers with proper amplification and evenly distributed audio. Audio from presentation and conferencing will go through the ceiling speakers.
- Provide and install audio DSP for integrated audio and video conferencing. Room. Provide necessary audio DSP programming and tuning.

Control

User will operate the system using a touch panel. The following will be provided:

- Provide and install (1) touch panel in the room for control of the system.
- Provide system programming with semi-custom graphics package. User will have the ability for the following controls:
 - Source selection to display(s)
 - Source volume up/down/mute
 - Audio conference - dial pad, recent calls, volume up/down/mute
 - Camera Control: Individual USB Camera control pan/tilt/zoom
 - Zoom one button to start conference
 - Presentation of content
 - Microphone volume up/down/mute
 - System power on/off

Rack

- Provide and install a new Digital Media Presentation System / processor.
- Confirm and rack terminations for new equipment. Wire management.

Existing Equipment Decommissioning

- Profound will decommission existing equipment and set aside for client use.

Professional Services

- This Professional Services package contemplates implementation and deployment of the included systems as outlined in the meetings between Customer, and Profound Technologies.

Required Engineering & Drawings Package

- This package includes Single-Line Drawings (SLDs) and touch panel flows for each relevant room. Complete BOMs will also be provided based on this proposal and any client requests, changes, or additions.

* Price Includes Accessories

Systems Commissioning

- Systems commissioning will be performed as rooms move to the Closeout phase to ensure that all functions in the SOW and all client requirements are met.

Project Management

- Profound Technologies will perform project management to ensure all project timelines are met. This includes all aspects from product procurement to system presentation throughout the phases outlined in the section above.

A. ASSUMPTIONS and DISCLAIMERS

Profound Technologies has identified the following assumptions that are relevant to the scope of this work effort:

- 1) It is assumed that all work related to this engagement will be performed during normal business hours (Monday through Friday 8a.m. - 6p.m. customer local time).
- 2) All documentation will be provided in Microsoft Word, Microsoft Excel, Microsoft Visio or Adobe PDF electronic file formats at Profound Technologies' discretion or in any format otherwise agreed by Profound Technologies and Company.
- 3) Company/Client will provide clean 110V AC power and network cable to the displays, screen, rack and table as needed for AV gear.

B. RESPONSIBILITIES

- 1) Client is responsible for providing Profound Technologies reasonable access (including remote access) to all facilities and equipment as needed to perform the engagement and accomplish the stated objective.
- 2) Client is fully responsible for maintaining any and all needed backups of company information, data, and system states throughout the entire engagement. Profound Technologies will make every effort to avoid the possibility of data loss, but Profound Technologies is not responsible for any data loss that may occur during this engagement.
- 3) Profound Technologies is responsible for making any requests for information or systems access in a reasonable, timely fashion, so as not to cause project delays or missed deadlines.
- 4) Profound Technologies is responsible for providing a project timeline (upon request) and reasonable justification for any missed deadlines or project delays.
- 5) Profound Technologies is responsible for providing responses to any reasonable inquiries regarding project status and progress (upon request) throughout the engagement.
- 6) Client will have conduit to each location needed by profound using 1 1/4" diameter. Conduit to be provided and installed by others pending final engineering.
- 7) Client will provide network data connection pulls to rack locations for AV equipment

* Price Includes Accessories

**Unassigned****1 Apple**

Client Furnished Apple TV - source

1 Crestron Electronics

Domotz Remote Network Monitoring and Management System, 2-year subscription
[Just Released (International orders may require up to 30 days)]

**1 Crestron Electronics**

7 in. Touch Screen, Black Smooth

**1 Crestron Electronics**

Tabletop Kit for TSW-760 and TSS-7, Black Smooth

1 FSR

Smart-Way Raceway System

**1 Middle Atlantic**

29SP/20" D SLIM-5 CONFIG

**9 Shure**

10" Shock-Mounted Gooseneck, Green/Red LED Ring at bottom, Less Preamplifier,
Dual Flexible, Cardioid

**2 Shure**

Lithium Ion Battery For SLX-D

**1 Shure**

Dual Docking Station for SLX-D transmitters and SB903 battery

**1 Shure**

Dual Wireless Vocal System with SM58

**1 WattBox**

WattBox® IP Power Conditioner (Vertical) | 18 Controlled & Metered Outlets

Unassigned Total:**\$8,280.56**

* Price Includes Accessories

Presented By: Profound Technologies

Project Name: Boardroom


Project No.: PROFO-2184


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Boardroom AV


1 ConnectPro Large Conference Standalone - Dual Display - Zoom Option - Crestron - QSC Option


 1 Araknis Networks
Araknis Networks 310-series 24-port L2 Managed Gigabit Switch with Full PoE+ and Rear Ports

 1 Crestron Electronics
3-Series 4K DigitalMedia Presentation System 350


 1 Crestron Electronics
High-Efficiency Power Pack

 2 Crestron Electronics
4K DigitalMedia 8G+; Receiver & Room Controller w/Scaler

 2 Crestron Electronics
DigitalMedia 8G+ 4K60 4:4:4 HDR Wall Plate Transmitter, Black

 1 Crestron Electronics
150W PoDM Power Pack for DM 8G+ I/O Blades & DMPS3-4K-200/300-C

 1 Extron
HDMI Receiver Twisted Pair Extender


 1 Extron
HDMI Transmitter Twisted Pair Extender

1 Profound Technologies

1 Profound Technologies
ConnectPro Room experience, complete with 3 year DeployAV.com subscription for room management.

1 Profound Technologies

2 Profound Technologies
[OFE] - Client Furnished Display

 1 Binary
Binary B6 Certified Premium High Speed HDMI Cables with Ethernet - 3M

* Price Includes Accessories











Presented By: Profound Technologies

Project Name: Boardroom

Project No.: PROFO-2184

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	1	C2G 6 feet Cat6 Snagless Unshielded (UTP) Slim Ethernet Network Patch Cable - Black
	1	WattBox WattBoxâ„¢ Mounted Power Conditioner, 4-Outlets - 2160J, EMI/RFI Filtration, Coax, Ethernet
	1	Profound Technologies Zoom Room Kit for ConnectPRO
	1	C2G USB 3.0 to Gigabit Ethernet Network Adapter
	1	Magewell USB to HDMI Adapter
	4	QSC 4.5" Two-way ceiling speaker, 70/100v transformer with 16Î© bypass, 150Â° conical DMT coverage, includes C-ring and rails for blind mount installation, 195mm cut-out. Available in white.
	1	QSC Unified Core with 24 local audio I/O channels, 128x128 network I/O channels, dual LAN ports, POTS and VoIP telephony, 16x16 GPIO, 16 next-generation AEC processors, 1RU.
	1	QSC Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless usb 2.0 connection. Includes dual LAN connections.
	1	Binary Binary B6 Certified Premium High Speed HDMI Cables with Ethernet - 2M
	1	C2G 2m USB 2.0 A/B Cable - Black (6.6ft)
	1	QSC Q-SYS PoE camera for AV-to-USB Bridging. 12x Optical Zoom 72Î°/4° horizontal field of view. For small to medium conference rooms. Includes Lan, 3G-SDI and HDMI; includes a PTZ-WMB1 (Wall Mount Bracket).
	1	C2G 3ft Cat6 Snagless Unshielded (UTP) Slim Ethernet Network Patch Cable - Black

* Price Includes Accessories

Presented By: Profound Technologies

Project Name: Boardroom

Project No.: PROFO-2184

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Project No:

PROFO-2184



1

QSC

1/2 RU 4 Channel ENERGY STAR amplifier / Multichannel Operation
100 watts into 8Ω & 4Ω, Bridged pair operation 200 watts into 8Ω & 4Ω, and 350 watts into 70v and 100v / 100-240 VAC Operation .



1

Crestron Electronics

4K DigitalMedia 8G&#43; Receiver & Room Controller w/Scaler

1

Profound Technologies

[OFE] - Client Furnished Display



1

Binary

Binary B6 Certified Premium High Speed HDMI Cables with Ethernet
- 3M



1

C2G

6 feet Cat6 Snagless Unshielded (UTP) Slim Ethernet Network Patch
Cable - Black



1

WattBox

WattBoxâ„¢ Mounted Power Conditioner, 4-Outlets - 2160J, EMI/RFI
Filtration, Coax, Ethernet

Boardroom AV Total:**\$41,304.63****Aggregate Labor and Services**

1

Profound Technologies

Design Labor

1

Profound Technologies

PF Engineering / Drafting Labor

1

Profound Technologies

In House Fabrication

1

Profound Technologies

Project management labor

1

Profound Technologies

Onsite system commissioning - service covers button by button testing of the
control system, and detail reporting and repair of any rogue page flips or functional
errors.

1

Profound Technologies

Training Labor - Limited to 4 hours.

Aggregate Labor and Services Total:**\$11,611.85**

* Price Includes Accessories

Presented By: Profound Technologies

Project Name: Boardroom

Project No.: PROFO-2184

11/23/2020

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Project No: PROFO-2184

Project Summary

Equipment:	\$41,366.76
Shipping & Handling:	\$455.07
Misc. Parts Adjustment:	\$951.36
Labor:	\$18,423.85
Grand Total:	\$61,197.04

I agree to proceed with this project. I also agree to pay the full balance for this proposal. Payment and/or signature of proposal is considered project authorization. I specifically agree, and I acknowledge that Profound Technologies agrees, to conduct this transaction with Profound Technologies by electronic means. I understand that, by placing an order with Profound Technologies for products or services, I am agreeing to comply with Profound Technologies' Master Agreement which is applicable to all orders, and which can be accessed and read by me in its entirety at <http://profound-tech.com/terms> (Terms and Conditions). I further agree that I have the responsibility to read the Order Terms contained at the corresponding website before signing this Order/Quote, and that such Order Terms shall be part of my agreement with Profound Technologies.

Quote valid for 30 days. Please include a copy of this quote with your purchase order. Quote does not include taxes (if not listed above). Quote does not include permits or fees that may be required. Payment terms are invoiced per the payment schedule below:

Payment Schedule	Amount
Initial Deposit to schedule	\$42,837.93
Progress Payment upon on site	\$12,239.41
Final Payment upon completion	\$6,119.70

Client:

Date

Contractor: Profound Technologies

Date

* Price Includes Accessories

Presented By: Profound Technologies

Project Name: Boardroom

Project No.: PROFO-2184

11/23/2020

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MALVERN GLASS, INC.
2 LEE BLVD.
Malvern, PA 19355

PH:610-644-6350 FAX:610-644-8342

Quote

EASTG

11/17/2020
11:18 AM

18519

36005479

CK

RES

23-2006416

East Goshen Township
1580 Paoli Pike
WEST CHESTER, PA 19380

(610) 692-7171 FAX: (610) 692-8950

Ship To: EASTG
Chaz 484-459-7571
1580 Paoli Pike
WEST CHESTER, PA 19380

Qty	Part Number	Description	Sell	Total
2	CA-1/4"	(71" x 24") 1/4" Clear Acrylic Cut to Size (to be split)	\$159.08	\$318.16
2	CA-1/4"	(22" x 24") 1/4" Clear Acrylic Cut to Size	\$86.36	\$172.72
1	CA-1/4"	(107 7/8" x 24") 1/4" Clear Acrylic Cut to Size (to be split)	\$213.00	\$213.00
10	CA-1/4"	(44" x 24") 1/4" Clear Acrylic Cut to Size	\$116.63	\$1,166.30
1	GENPART	Clips, Brake Metal, U-Channel	\$572.00	\$572.00

Sub Total:	\$2,442.18
Tax:	\$0.00
Total:	\$2,442.18

Memo

East Goshen Township

Date: November 25, 2020
To: Board of Supervisors
From: Rick Smith, Township Manager
Re: Westtown East Goshen Police Agreement

The Police Agreement has been revised as follows:

- The Department will no longer contribute an additional \$225,000 to the Other Post Employment Benefit Trust
- The year-end surplus will be returned to the Townships.
- There will be a reconciliation if the actual PPU's vary by more the 0.5% from the target PPU allocation.
- The Capital Reserve Budget has been revised to reflect the increased cost for the new roof.

Westtown will act on this at their meeting on December 7th.

Suggested Motion: I move that we authorize the Chair to execute the revised Police Agreement.

WESTTOWN EAST GOSHEN POLICE AGREEMENT

THIS AGREEMENT is made this _____ day of _____ 2020 by and between East Goshen Township ("East Goshen") and Westtown Township ("Westtown"), both of which are Townships of the Second Class organized in the Commonwealth of Pennsylvania, situated in the County of Chester (collectively called "the Townships").

WHEREAS, the Townships are currently served by a regional police department known as the Westtown-East Goshen Regional Police Department (the "Department") which was created pursuant to an agreement dated September 15, 1981; as amended; and,

WHEREAS, the Townships amended the aforesaid agreement on September 17, 2002; and,

WHEREAS, the Townships amended and restated the aforesaid agreement in Articles of Agreement dated October 29, 2002; and,

WHEREAS, the Townships amended and restated the Articles of Agreement in an Addendum to Articles of Agreement dated February 17, 2004 (the "First Addendum"); and,

WHEREAS, the Townships adopted a "Memorandum of Understanding" concerning vehicles in August 2007; and,

WHEREAS, the Townships amended the Articles of Agreement in an Addendum to Articles of Agreement dated April 14, 2009 (the "Second Addendum"); and,

WHEREAS, the Boards of Supervisors of the Townships ("the Boards") combined the aforesaid agreements, addenda and Memorandum of Understanding referenced above and to restate them into a single agreement dated October 19, 2013 (the "Westtown East Goshen Police Agreement" ; and,

WHEREAS, On July 20, 2018, East Goshen Township transferred the balance of its OPEB Trust into the Police Commission's OPEB Trust. On August 1, 2018, Westtown Township transferred sufficient funds to the Police Commission's OPEB Trust, such that the amount contributed is proportionate to East Goshen Township's contribution, based on the total of each Charter Municipality's contributions for the preceding five (5) years and dividing that amount by the total of both Charter Municipalities' contributions for the preceding five (5) years; and,

WHEREAS, the Boards revised and restated the Westtown East Goshen Police Agreement on December 4, 2018; and,

WHEREAS, the Boards desire to revise and restate the Westtown East Goshen Police Agreement; and,

WHEREAS, the Boards have, by appropriate resolution, authorized their respective Chairmen and Secretaries to execute this Agreement; and

WHEREAS, cooperation among these adjoining and adjacent Townships is a proper exercise and discharge of their governmental powers, duties, and functions, and is authorized by the Constitution of the Commonwealth of Pennsylvania in Article IX, Section 5, and the Act of December 19, 1996, P.L. 1158, as amended, (53 P.S. § 2303, et. seq.); and

NOW, THEREFORE, in consideration of the mutual promises hereinafter contained, and intending to be legally bound, the parties hereto agree as follows:

ARTICLE I - PURPOSE

The purpose of this Agreement is to re-establish the Westtown-East Goshen Regional Police Department as an unincorporated association, distinct from the Participating Municipalities (as defined herein), the goal of which shall be to provide comprehensive, quality police protection (as defined herein) for the Participating Municipalities.

ARTICLE II – AUTHORITY

The Commission, is an independent legal entity created pursuant to Article IX, Section 5 of the Constitution of the Commonwealth of Pennsylvania, and 53 Pa. C.S.A. § 2301 et seq.

ARTICLE III - DEFINITIONS

“Budget Year” shall be the calendar year from January 1 to December 31 for which a budget is prepared.

“Capital Reserve Fund” shall be the fund created by the Second Addendum and this Agreement to fund the replacement of specific systems in the Police Building.

“Charter Municipalities” shall be defined as East Goshen Township and Westtown Township.

“Collective Bargaining Agreement” shall be defined as the labor contract which expires on December 31, 2018 between the Townships, the Commission and Westtown-East Goshen Police Association.

“Commission” shall be defined as the Westtown-East Goshen Regional Police Commission, which is a legally independent, unincorporated and nonprofit association.

“Commissioner” shall be defined as the representative of each of the Participating Municipalities on the Commission.

“Comprehensive, Quality Police Protection” shall be defined as police service performed by full time and part time police officers based upon the operational needs and management rights of the Department. Based upon these operational needs and available funding the goal is excellent police protection services twenty-four (24) hours per day, seven (7) days per week. The police officers shall be overseen by a Chief of Police and one or more Lieutenants. The police services based upon the operational needs and the direction of the Township Supervisors of the Charter Municipalities and the Chief of Police may be provided by a Patrol Unit, a Traffic Safety Unit, a Criminal Investigation Unit, and a Community Services Officer that perform the following functions: responding to all calls for service received from the public; investigation of vehicle crashes, criminal offenses, and ordinance violations; conducting traffic enforcement and analyses; engaging in proactive patrol activities (including but not limited to park & walk, business checks, and directed patrol); attendance at court proceedings; completion of accident reconstruction and commercial vehicle enforcement (by the Traffic Safety Unit); and report writing. In addition, based upon the direction the Chief of Police officers may perform administrative functions such as attending meetings and training, performing maintenance on agency equipment, providing assistance as needed to other law enforcement agencies, and providing educational, security, safety, and community outreach services to schools and businesses within the Townships.

“Contracting Municipalities” shall be defined as any other municipality, which may contract for police services from the Westtown-East Goshen Regional Police Commission.

“Department” shall be defined as the Westtown-East Goshen Regional Police Department.

“Equity Interest” shall be each Township’s respective contribution toward the Project Costs.

“Participating Municipalities” shall be defined as all Charter and Contracting Municipalities.

“Police Department Substation” shall be defined as the office space owned and operated by East Goshen Township at 1570 Paoli Pike, West Chester, Pennsylvania for the exclusive use of the Department, in which Westtown Township will not have any security interest.

“Police Building” shall be defined as the building constructed pursuant to the First Addendum located at 1041 Wilmington Pike, West Chester, Pennsylvania for the exclusive use of the Department, in which East Goshen Township shall have an Equity Interest as provided for herein.

“Project Costs” shall include all actual construction and site development costs required for the construction of the Police Building (including but not necessarily limited to buildings and structures, labor and materials, grading, site preparation, utilities, parking lot and access drives and all other costs associated therewith of any kind), cost overruns, additional costs (or savings), if any, resulting from written and approved change orders, and all soft costs as identified in David Lynch & Associates’ Project Estimate Sheet, dated June 26, 2003, attached hereto as Exhibit “A” and made a part hereof. The costs of moving the Department from its former facility to the new Police Building and all costs related to the purchase and installation of a telephone system in the new Police Building shall not, however, be included as part of the Project Costs, and shall be shared equally between Westtown and East Goshen. The Police Building was constructed on land owned and contributed by Westtown and, therefore, land costs shall not constitute a part of the Project Costs.

“Prorated Share” shall be each Township’s financial interest in and contribution toward the cost of the Police Building, expressed herein as an Equity Interest being a percentage of Project Costs, stated as follows: (a) East Goshen: \$1,850,000 divided by Project Costs; and (b) Westtown: Project Costs minus \$1,850,000 divided by Project Costs.

“PPU” or “Police Protection Unit” shall be defined as one (1) hour of police service by a uniformed police officer.

“Relative” shall be defined as father, stepfather, mother, stepmother, grandparents, child, adopted child, grandchild, nephew, niece, aunt, uncle, spouse, and in-laws of the same category of relationship.

ARTICLE IV - REGIONAL POLICE COMMISSION

Section A. The Commission shall be the governing body of the Department. It shall have the functions, powers and duties prescribed by this Agreement.

Section B. The Commission shall consist of three voting members:

1. One Supervisor from Westtown Township
2. One Supervisor from East Goshen Township
3. One citizen-at-large

The Commission may also include one non-voting elected official from each Contracting Municipality(ies), at the discretion of each Contracting Municipality(ies).

Section C. The citizen-at-large member shall be selected by the Charter Municipalities by February 1 of each year. The citizen-at-large member shall not be a resident of either Westtown Township or East Goshen Township. In the event the Charter Municipalities cannot agree on the citizen-at-large member, East Goshen shall have the right to select the citizen-at large member for any odd-year term and Westtown shall have the right to select the citizen-at-large member for any even-year term. The Charter Municipalities may at their sole discretion agree to appoint a representative from a Contracting Municipality as the citizen-at-large member.

Section D. In the event a Supervisor resigns, ceases to be eligible, or is incapacitated and unable to serve as a member of the Commission, the Participating Municipality, at its next regularly scheduled meeting shall appoint a successor Supervisor for the remainder of the term.

Section E. No current or former member or employee of the Department or a Relative of a current or former employee of the Department shall be eligible for appointment to the Commission.

Section F. The terms of office of the members of the Commission shall be for a time period of one year and shall commence on the date of appointment. Each governing body of the Charter Municipalities shall appoint one such member from its ranks by February 1 of each year.

Section G. The officers of the Commission who shall be representatives of the Charter Municipalities shall be Chairman and Vice Chairman/Secretary. The latest edition of Robert's Rules of Order shall govern the duties of the Chairman and Vice Chairman/Secretary; provided that nothing herein shall preclude the Commission from adopting its own rules of procedure or modifying the Robert's Rules of Order.

Section H. The representatives of the Charter Municipalities of the Commission may be removed from the Commission upon a majority vote of their respective Board for misfeasance, nonfeasance, or malfeasance.

ARTICLE V - JURISDICTION

Section A. The Commission is responsible for providing direction and setting policy for the Department, including without limitation responsibility for and jurisdiction over all actions customary and appropriate to provide comprehensive, quality police services to the Participating Municipalities including investigation of all crimes and complaints requiring police attention within the Participating Municipalities, and all other services normally provided by a municipal police agency, as permitted by applicable law, and implied and incidental to effectuating the goal specified in the statement of Purpose in Article I.

Section B. The Department's police officers and civilian personnel shall be under the direct supervision of a Chief of Police, who shall report to the Commission.

Section C. In order to fulfill its responsibilities, the Commission shall have the following expressed authority to:

1. Lease real estate, with the approval of both Boards of the Charter Municipalities;
2. Serve as the hearing board for employee grievances if required by the Collective Bargaining Agreement;
3. Enter into collective bargaining agreements, with the approval of both Boards of the Charter Municipalities;
4. Contract for police services with any municipality, with the approval of both Boards of the Charter Municipalities;
5. Exercise such other authority as is specifically delegated to the Commission by both Boards of the Charter Municipalities;
6. Lease, sell and purchase personal property;
7. Enter into contracts for the purchase of goods and services;

8. Authorize the Chief of Police to hire, fire, suspend, promote, demote, discipline, set salaries, and otherwise deal with employees of the Department;
9. Establish and maintain bank accounts and other financial accounts for the Department;
10. Invest monies in instruments authorized for municipalities of the Commonwealth of Pennsylvania;
12. Purchase liability insurance;
13. Establish and fund employee benefit programs, including but not limited to a pension fund, group health insurance, life insurance, liability insurance, police professional insurance, and social security;
14. Obtain legal, accounting, and other professional services necessary to conduct police business. The firm or person providing these professional services shall not be affiliated with any Participating Municipality; and
15. Adopt policies and procedures consistent with this Agreement and its purpose.

Section D. The duties of the Commission are to:

1. File any and all reports that are required to be filed by any county, state or federal agency;
2. Provide an annual audit in accordance with generally accepted auditing standards ("GAAS");
3. Review and revise, if necessary, an annual budget and a five-year budget for the Department prepared by the Chief of Police and submit same to the Charter Municipalities no later than October 1st of each year;
4. Report back to their respective Boards on matters affecting each Charter Municipality;
5. Approve all invoices prior to payment;

6. Provide each Participating Municipality with a written report of the Department's activities monthly;
7. Communicate all requests for services, information, etc. from their respective Board of Supervisors to the Chief of Police;
8. Review the police budget monthly and provide a written explanation to the Boards of the Charter Municipalities for any variations in excess of 5%;
9. Review the absenteeism, sick leave, personal day, and overtime report monthly;
10. Establish annual goals, duties, and standards for the Chief of Police, and conduct at a minimum, an annual performance review of the Chief of Police, a summary of which shall be provided to the Boards of each Charter Municipality. When a new Chief of Police is hired additional performance reviews shall be conducted as necessary;
11. Develop and maintain an employee policy manual;
12. Request legal counsel to review all contracts prior to execution;
13. Conduct other duties as agreed to by both Boards of the Charter Municipalities.

ARTICLE VI – COMMISSION MEETINGS

Section A. The Commission shall meet at a publicly advertised public meeting for the purpose of conducting official business. All meetings shall be in accordance with The Sunshine Act, 65 P.S. §271, as amended. The first meeting of each year shall be the reorganization meeting for the purpose of electing officers for a one-year term and otherwise conducting reorganization business and other appropriate business to come before the Commission.

Section B. Special meetings of the Commission may be scheduled by appropriate resolution fixing the date, time, and place of such meeting. Special or rescheduled meetings may be called by each representative of the Charter Municipalities. The call, if any, shall state the purpose of the meeting. If possible, notice of each such special meeting shall be given at least three days prior to the day named for the meeting to each member of the Commission and to each Contracting Municipality. The notice shall state the purpose of the special meeting.

Section C. Both representatives of the Charter Municipalities must be present to constitute a quorum. Voting, including making and seconding motions, shall be taken by a voice vote, provided, however, that the Chairman may, at the request of any Commissioner, cause a vote to be taken by roll call. The latest edition of Robert's Rules of Order shall govern the parliamentary procedure of the meetings of the Commission; provided that nothing herein shall preclude the Commission from adopting its own rules of procedure or modifying the Robert's Rules of Order.

Section D. The Commission shall maintain an accurate record of the minutes of meetings, regular or special, and such other records, as it deems necessary and appropriate. Such minutes and records shall be open for public inspection in accordance with the provisions of the Right to Know Law 65 P.S. § 67.101 et seq., as amended. A copy of the draft minutes of all meetings will be forwarded to each of the Participating Municipalities prior to the next scheduled Commission meeting. A copy of the approved minutes shall be provided to each Participating Municipality.

Section E. The Chief of Police of the Department, or his/her designee, shall attend all Commission meetings and attend the meetings of the Participating Municipalities, as directed.

Section F. The Chief of Police shall give a report of the Department's activities at each Commission meeting.

Section G. A representative from each Contracting Municipality, who has not been appointed as citizen-at-large, shall be permitted to attend the meetings of the Commission and participate in the discussions. This representative shall be considered a Commissioner and shall have all of the rights and perform all of the duties listed in Article V Section D except the right to make or second motions or to vote on any motion before the Commission. This Commissioner is expressly permitted to attend executive sessions of the Commission.

ARTICLE VII – BUDGET

Section A. The Commission shall submit an annual budget and a five-year budget for the Department to the Charter Municipalities no later than October 1st of each year for their review and approval. If both Charter Municipalities have not approved an annual budget for the Department by December 31st, the budget for the upcoming year shall be the prior year's budget plus inflation (CPI –U) for the twelve (12) month period ending September 30th for all line items, excepting insurance which shall be the lowest qualified quote, plus any contractual obligations (the "Default Budget").

Section B. Each Charter Municipality's proportionate share of the annual budget shall be determined as follows: the total expenses for all items less all revenues shall be split between the Charter Municipalities as follows:

1. For the 2019 Budget, the Westtown split shall be 44.61% and the East Goshen split shall be 55.39%.
2. For the 2020, 2021, 2022 and 2023 Budgets, the split shall be Westtown 44.5% and East Goshen 55.5%.
3. Reconciliation for the 2020, 2021 and 2023 Budgets - If as of September 30 the actual PPU split between Westtown and East Goshen varies by more than 0.5% from the target split of 44.5% -55.5%, then the budgeted police costs above this 0.5% shall be paid by the Charter Municipality receiving more PPUs than this agreement envisioned to the Charter Municipality receiving less than this agreement envisioned. This payment shall be made prior to December 31st of that year. No payment is required if the actual PPU split is equal to or less than 0.5% of the target split.

By way of example:

Assume the shared police costs between East Goshen and Westtown are \$7,000,000 in a budget year, and East Goshen's actual PPUs for the previous 12 months were 56.3%.

East Goshen's actual PPUs = 56.3%

East Goshen's target = 55.5%

0.5% greater than East Goshen's target = 56%

East Goshen has received 0.3% more PPUs than it should have.

$0.3\% \times \$7,000,000 = \$21,000$

East Goshen would need to make payment to Westtown of \$21,000 by December 31st.

The Department shall monitor the PPUs for all Charter and Contracting Municipalities. All contracts with a Contracting Municipality may contain a provision establishing the number of PPUs the Contracting Municipality is entitled to. The contract may also contain a provision that requires the Contracting Municipality to either: pay for any PPUs in excess of that amount in any given month, or reduce the PPUs it receives in the following month(s). In the event a Contracting Municipality exceeds the number of PPUs that it has contracted for in the year ending on September 30th, the excess hours shall be evenly split between the Charter Municipalities. The purpose of this provision is to prevent the

Contracting Municipality's PPU exceedance from adversely affecting the PPU percentage between the Charter Municipalities.

Monthly, each Charter Municipality shall pay to the Department its proportionate share of its annual budget allocation. Payments shall be made promptly in order to avoid creating a cash flow problem for the Department.

Section C. All costs for police services shall be apportioned in accordance with this Article.

Section D. The annual budget of the Department shall include a charge for the operation of the Police Department Substation located in East Goshen Township. This charge shall be allocated on a per gross square foot basis, and shall include East Goshen's debt service on the East Goshen municipal building, plus operating and maintenance expenses. The Department shall pay East Goshen monthly the amount of this charge as a lease expense, with the monthly amount identified as a line item in the annual Department budget.

Section E. Any agreement with Contracting Municipalities shall be based on negotiations with such municipalities, and shall be subject to the approvals of the Boards of the Charter Municipalities.

Section F. The revenue received from Contracting Municipalities shall be considered a revenue source for the Department, and shall be used to offset the Department's normal operating expenses.

Section G. The costs of operation and maintenance of the Police Building and associated exterior grounds thereof, including, but not limited to, building maintenance, repair, cleaning, redecorating, interior modifications, landscaping, snow plowing, utilities, insurance (including insurance on the Police Building and grounds maintained by Westtown as title owner) and all similar costs, shall be borne by the Department and shall be included in the annual budget of the Department as normal operating expenses. Such costs shall be apportioned and paid in accordance with this Article. Neither Westtown's debt service of its Bond Issue, nor East Goshen's monthly payments provided for in Article IX, Section B, shall be considered to be or constitute a cost of operation and maintenance of the Police Building hereunder.

Section H. The Chief of Police or his/her designee shall also present to the Commission monthly a financial report showing the actual year to date vs. budgeted receipts and expenditures. The monthly reports for July through November shall include the year-end projection.

Section I. The annual budget shall include line items for the Police Pension Plan and the Post-Employment Medical Benefits Plan.

1. Police Pension Plan. The assumed rate of return for the Police Pension Plan shall be lowered from 8% to 7.5% effective for the 2018 Minimum Municipal Obligation (MMO). Both Charter Municipalities agree to revisit the assumed rate of return on a bi-annual basis over the term of this contract to ensure that the Police Pension Plan's unfunded liability does not continue to increase. The annual budget line item for the Police Pension will reflect the greater of the Market Rate MMO or the Actuarial Rate MMO. In addition, a separate line item will be added to the budget called "Additional Pension Plan Contribution," which shall be equal to 10% of the MMO.
2. Post-Employment Medical Benefits Plan. Beginning in 2019, the retired officers health insurance benefits shall be paid from the Post-Employment Medical Benefits Trust. The budget shall include contribution to the Post-Employment Medical Benefits Plan Trust in the amount sufficient to cover the cost of the retired officer's health insurance benefits.

Section J. Vehicles

1. The number of vehicles in the Department's vehicle fleet shall be agreed to by both Boards of the Charter Municipalities.
2. Unless specifically agreed to by both Boards of the Charter Municipalities to the contrary, the Commission shall purchase a minimum of four (4) vehicles each year, even in the event of a default budget.
3. The Chief of Police shall submit a recommendation to the Commission as to the assignment of the new vehicles and disposition of the used vehicles.
4. Unless specifically agreed to by both Boards of the Charter Municipalities to the contrary, the Commission will dispose of four (4) vehicles every year, even in the event of a default budget.
5. The criteria for selecting the vehicles slated for disposal shall be mileage, maintenance costs, and a mechanic's recommendation. The Chief of Police shall submit a recommendation for the Police Commission's approval.

Section K. The Department shall transfer any budget surplus realized at the end of each calendar year (after all invoices have been paid) to the Charter Municipalities no later than February 28th of the following calendar year.

ARTICLE VIII – INSURANCE

Section A. The Department shall furnish to each Participating Municipality the names of all police officers of the Department.

Section B. The police services performed and the expenditures incurred under this Agreement shall be deemed for public and governmental purposes, and all immunities from liabilities enjoyed by the individual Participating Municipalities within their boundaries shall extend to their participation and rendition of police services outside of their municipal boundaries.

Section C. The Department shall maintain adequate liability insurance coverage against claims arising from police activities in each of the Participating Municipalities. Each Participating Municipality agrees to cause any insurance policy providing coverage against claims arising out of police activities to contain a waiver of subrogation clause under which the insurance company waives its right of subrogation against all other Participating Municipalities as to any and all causes of action or claims against all other Participating Municipalities which may arise out of police activities provided by the Department.

Section D. For the purposes of liability in any action arising out of police services provided by the Department, to the extent any such claims are not covered by the Department's liability insurance, all Charter Municipalities shall be proportionally liable in the same proportion as they are for the expenses of the Department during the period of police services in question.

ARTICLE IX – POLICE BUILDING

Section A. The Westtown Contribution. Westtown, which acted as the project manager of the Project, was responsible for both financing the Project Costs, and, as project manager, for the approval and payment of all invoices related to the construction of the new Police Building. Any changes or revisions of any kind to the plans for the Police Building prepared by David Lynch Associates with a project date of August 27, 2003; the Land Development Plans prepared by Chester Valley Engineers, dated July 11, 2003, last revised August 27, 2003; or the specifications for the Police Building prepared by David Lynch Associates, dated September 1, 2003 that affect either square footage or

any other aspect of the Police Building agreed to by the Police Building Committee were approved by the Commission and the Boards of the Charter Municipalities.

Section B. The East Goshen Contribution. During the term of this Agreement, East Goshen shall pay monthly to Westtown, directly from annual appropriations made from East Goshen's general fund, 1/12 of that amount which is equal to fifty (50%) percent of the Westtown's annual debt service under its General Obligation Bonds, both principal and interest, of that portion of the Westtown Borrowing which does not exceed \$3,700,000.00, amortized over a loan term of twenty (20) years, at the interest rate secured by Westtown under its General Obligation Bonds, Series 2011, or a subsequent borrowing. Westtown shall be solely responsible for paying all Project Costs, subject to East Goshen's payments to Westtown from East Goshen's Annual Appropriations, which East Goshen agrees that it will pay monthly during the term of this Agreement (the "Periodic Payments"). East Goshen's monthly payments to Westtown as provided for in this paragraph shall be due and payable on a schedule consistent with Westtown's debt service schedule under the Westtown Borrowing. The East Goshen contribution as provided for in this paragraph is not and shall not be construed as a debt of East Goshen as that term is defined in the Local Government Unit Debt Act, Act of December 19, 1996, P.L. 1158, No. 177. Nor, shall the East Goshen Contribution be or be construed to be a guarantee of Westtown's General Obligation Bonds, Series 2011 or subsequent borrowing. In the event East Goshen fails at any time to make its Periodic Payments as and when due, and such failure is determined to constitute a default of its obligation under this Agreement (unless East Goshen cures such default within sixty (60) days of such determination), Westtown shall have a lien on East Goshen's Equity Interest in the Police Building equal to the unpaid Periodic Payments then due and owing. Upon and in the event of dissolution of the Department as provided for in this Agreement, the amount of East Goshen's unpaid Periodic Payments may be off-set by Westtown against its repayment to East Goshen's of its Equity Interest, calculated to the effective date of such dissolution.

Section C. The East Goshen Security. In consideration of East Goshen's Periodic Payments, Westtown hereby grants to East Goshen a security interest in the Police Building and any extensions, additions or renovations thereto, and the real property on which it is located, including all building materials, fixtures, building machinery and building equipment constituting a part of the Police Building at any time during the term of this Agreement, together with all insurance thereon, and its proportionate share of any insurance proceeds in the event of any damage to or destruction of the Police Building, whether in whole or in part, but only to the extent of East Goshen's total Periodic Payments made over the life of this Agreement, up to the full amount thereof. For such purpose, this Agreement shall constitute a security agreement, fully enforceable as such in the event of a default, as herein defined. East Goshen's security interest shall be secured by and shall take the form of an original of this Agreement, which shall be filed of record

in the Office of the Recorder of Deeds of Chester County, Pennsylvania. East Goshen's Equity Interest and its security interest in the Police Building shall not be extinguished or compromised, except as provided for in Section "D" of this Article.

Section D. No Conveyance. Westtown agrees that it shall not sell and/or convey the Police Building or Westtown's real estate on which the Police Building is located to any third person or entity whatsoever, nor shall it encumber same without the prior written consent of East Goshen, unless East Goshen's Equity Interest in the Police Building is first repaid in full by Westtown.

Section E. Dissolution, Damage/Destruction and Condemnation.

1. In the event that the Department is dissolved for any reason whatsoever, Westtown shall reimburse East Goshen its Prorated Share of the value of the Police Building, net of the value of the land, within one hundred eighty (180) days of the date the Department is officially dissolved. For such purpose, the value of the Police Building shall be based on the average of three independent appraisals. One appraiser shall be selected by each Township, and the two appraisers thus selected shall select a third independent appraiser. The appraisals shall be completed and the value established within ninety (90) days of the date the Department is officially dissolved. Each Township shall pay the fee of the appraiser it selects. The fee for the third appraiser shall be split equally between the Townships.
2. In the event the Police Building is damaged or destroyed by fire or other cause, Westtown shall reimburse East Goshen its Prorated Share of East Goshen's Equity Interest in the Police Building, as represented by the proceeds of Westtown's insurance policy on the Police Building, unless East Goshen and Westtown mutually agree in writing, within one hundred eighty (180) days after such damage or destruction, to invest such insurance proceeds in the repair and/or reconstruction of the Police Building, subject to such additional terms and conditions as they shall then agree upon. For such purpose, Westtown agrees that East Goshen shall have an insurable interest in the Police Building and shall be named as an additional insured on Westtown's insurance policy insuring the Police Building. Westtown shall be responsible for the periodic payment of the total insurance premiums on the Police Building and shall provide East Goshen with proof of insurance on a continuing basis.

Westtown shall invoice the Department for the premium on a regular basis.

3. In the event the Police Building or a portion thereof is taken by governmental authority having jurisdiction, Westtown shall reimburse East Goshen its Prorated Share of East Goshen's Equity Interest in the Police Building, for which the proceeds of the condemnation shall be security. This provision shall not preclude Westtown and/or East Goshen from contesting any such condemnation.

Section F. Capital Reserve Fund (Police Building)

1. In order to fund the replacement of the following facility systems a Capital Reserve Fund for the Police Building shall be created:

Roof
Parking Lot
Boiler
Air Exchanger
Cooling Tower
Heat Pumps
Flooring
Windows
Fuel System
Security System

2. Each of the Charter Municipalities shall make a payment to the Capital Reserve Fund for the Police Building equal to one half of the amount indicated in the "Total" column of the Capital Reserve Fund Budget dated June 19, 2020 attached hereto as Exhibit "B".
3. The Charter Municipalities shall make their respective payments annually on or before May 1st of each year.
4. The Capital Reserve Fund for the Police Building monies shall be held in one or more separate bank accounts by the Department, and all interest earned shall accrue to the Capital Reserve Fund.
5. The Department may invest all or part of the monies in the Capital Reserve Fund for the Police Building in certificates of deposit in order to maximum the amount of interest earned.

6. The Capital Reserve Fund for the Police Building account(s) signatories shall be the Chief of Police and Business Manager.
7. The monies in the Capital Reserve Fund for the Police Building shall only be spent for the replacement of the items specifically identified in Article IX, Section F.1, unless specifically approved by both Boards of the Charter Municipalities.
8. The Police Commission shall approve all expenditures from the Capital Reserve Fund for the Police Building.
9. The Police Commission shall provide the Charter Municipalities with an annual report on the Capital Reserve Fund for the Police Building.

ARTICLE X – GOVERNING LAW

Section A. Governing Law. This Agreement shall be interpreted and enforced in accordance with the laws of the Commonwealth of Pennsylvania.

ARTICLE XI – NOTICES & MISCELLANEOUS

Section A. Notices. Notices under this Agreement shall be given either by personal service, or by First Class, Certified United States Mail, Return Receipt Requested, or by over-night delivery with positive tracking, such as Federal Express, to the respective municipal address of the Township receiving such notice, addressed to the attention of both the Township Manager and the Chairperson of the Board of Supervisors of the Charter Municipalities.

Section B. Mutual Decisions. Notwithstanding anything contained in this Agreement to the contrary, the Boards of the Charter Municipalities shall share equally in any and all decisions regarding or affecting the operation of the Department. In the event the Boards of the Charter Municipalities cannot reach an agreement on any issue or matter concerning the operation of the Department, the Boards, shall appoint a neutral third party who has experience in municipal police issues. If the Boards cannot agree on the person to appoint as the neutral third party, they shall request the Court of Common Pleas of Chester County to appoint such a person. The neutral third party's decision shall be binding on both Charter Municipalities.

Section C. Enforcement. This Agreement shall be enforceable in an action at law or in equity by either party hereto in the event of a breach by the other party, as by law provided.

Section D. Entire Agreement. This Agreement shall constitute the entire agreement of the parties with respect to the subject matter hereof, and no amendment shall be valid or binding unless in writing signed by the Boards of both Townships. This Agreement shall supersede and replace in its entirety the agreements, addenda and memorandum of understanding referenced in the Recital.

Section E. No Assignment. This Agreement is exclusive to the parties hereto, and neither the rights nor the responsibilities of either party are assignable.

Section F. Counterparts. This Agreement may be executed by the members of each Board of Supervisors and their respective Township Secretaries in duplicate counterparts, which together shall constitute but one agreement.

ARTICLE XII - TERM OF CONTRACT, AMENDMENT, REVIEW, AND TERMINATION

Section A. Term. This Agreement shall have an Initial Term of five (5) years that expires on December 31, 2023 or upon completion of the Collective Bargaining Agreement or the period of arbitration award applicable to such Agreement in effect on December 31, 2023 (“the Initial Term”). This Agreement shall automatically renew itself for an Additional Term of one (1) year subject to the Charter Municipalities’ right to terminate this Agreement pursuant to Article XII Section B or Section C.

Section B. Termination.

1. Upon completion of the Initial Term or any Additional Term or expiration of any Collective Bargaining Agreement, this Agreement may be terminated by the mutual written consent and agreement of Westtown Township and East Goshen Township at any time upon adoption of formal resolutions to that effect by the Boards of both Townships as Charter Municipalities duly passed and adopted at respective public meetings of the Boards.
2. This Agreement may also be terminated by either Township upon the completion of the Initial Term or any Additional Term or expiration of any Collective Bargaining Agreement provided that the Township acting in its capacity of a Charter Municipality initiating the termination has notified the other Charter Municipality in writing

of its intention to terminate at least eighteen (18) months prior to the expiration of the Initial Term or any Additional Term or expiration of any Collective Bargaining Agreement.

3. In the event this Agreement is terminated, each Charter Municipality shall be proportionally responsible for all contractual obligations of the Department, exclusive of the Police Building, as determined by the Charter Municipality's proportionate share of the annual Department budget over the preceding five (5) years. Each Charter Municipality's proportionate share shall be calculated by totaling each Charter Municipality's contributions for the preceding five (5) years and dividing that amount by the total of both Charter Municipality's contributions for the preceding five (5) years.
4. In the event this Agreement is terminated, the fair market value of all assets of the Department, including but not limited to vehicles, equipment, supplies, and materials, shall be determined by appraisers. One appraiser shall be selected by each Township, and the two appraisers thus selected shall select a third independent appraiser. The appraisals shall be completed and the value of the assets of the Department shall be established within one-hundred eighty (180) days of the date of termination of this Agreement. Each Township shall pay the fee of the appraiser they select. The cost for the third appraiser shall be split equally between the Townships. The assets or proceeds from the sale of such assets shall be distributed to the Charter Municipalities as determined by the proportionate share of their actual contributions over the preceding five (5) years. Nothing herein shall preclude either Charter Municipality from acquiring some or all of the assets at fair market value.

Section C. Bi-Annual Review. This Agreement shall be reviewed bi-annually by the Charter Municipalities at a joint meeting which shall occur between March 1st and September 30th of even numbered years. Each Charter Municipality shall provide the other Charter Municipality of written notice of the issues to be reviewed at least thirty (30) days prior to the date of the joint meeting. In the event the Charter Municipalities cannot reach an agreement on any issue, the Boards, shall appoint a neutral third party who has experience in municipal police issues. If the Boards cannot agree on the person to appoint as the neutral third party, they shall request the Court of Common Pleas of Chester County to appoint such a person. The neutral third party's decision shall be binding on both Charter Municipalities until the completion of the Collective Bargaining Agreement or the period of any arbitration award applicable to such Agreement in effect at that time. Irrespective of the provisions set forth in Article XII Section B, upon providing the other

Charter Municipality written notice of their intention to do so within thirty (30) days of the neutral third party's decision, either Charter Municipality may terminate this agreement at the completion of the Collective Bargaining Agreement or the period of any arbitration award applicable to such Agreement in effect at that time.-

Section D. Amendment. This Agreement may be amended by the mutual written consent of the Charter Municipalities. All amendments must be approved by resolution of the Boards of Supervisors of the Charter Municipalities.

ARTICLE XIII – EFFECTIVE DATE

Section A. Effective Date. The effective date of this Agreement shall be December 23, 2020

EAST GOSHEN TOWNSHIP

Louis F. Smith, Jr.
Secretary

E. Martin Shane
Chair

Date

WESTTOWN TOWNSHIP

Jon Altshul
Secretary

Richard Pomerantz
Chair

Date

Attachments:

Exhibit A – Project Estimate Sheet

Exhibit B – Capital Reserve Fund Budget

F:\Data\Shared Data\Police Dept\Commission\2020\Westtown East Goshen Agreement - Final 11-18-2020.doc

EXHIBIT B

POLICE BUILDING CAPITAL RESERVE FUND BUDGET

3/14/18

Revised 6/19/20

Year	Roof	Parking Lot	Boiler	Air Exchanger	Cooling Tower	Heat Pumps	Flooring	Added in 2018					Total	
								Fuel Vault	Fire System	Security Cameras	Security Door	Windows		
2009	\$1,138.50	\$515.70	\$515.70	\$431.24	\$1,293.75	\$7,762.38	\$1,105.12						\$12,800.00	
2010	\$1,177.00	\$535.00	\$535.00	\$445.83	\$1,337.50	\$8,024.87	\$1,142.49						\$13,200.00	
2011	\$1,215.50	\$552.50	\$552.50	\$460.41	\$1,381.25	\$8,287.37	\$1,179.86						\$13,700.00	
2012	\$1,254.00	\$570.00	\$570.00	\$474.99	\$1,425.00	\$8,549.86	\$1,217.24						\$14,100.00	
2013	\$1,292.50	\$587.50	\$587.50	\$489.58	\$1,468.75	\$8,812.36	\$1,254.61						\$14,500.00	
2014	\$1,331.00	\$605.00	\$605.00	\$504.16	\$1,512.50	\$9,074.85	\$1,291.98						\$15,000.00	
2015	\$1,369.50	\$622.50	\$622.50	\$518.74	\$1,556.25	\$9,337.35	\$1,329.35						\$15,400.00	
2016	\$1,408.00	\$640.00	\$640.00	\$533.32	\$1,600.00	\$9,599.85	\$1,366.72						\$15,800.00	
2017	\$1,446.50	\$657.50	\$657.50	\$547.91	\$1,643.75	\$9,862.34	\$1,404.09						\$16,300.00	
2018	\$1,485.00	\$675.00	\$675.00	\$562.49	\$1,687.50	\$10,124.84	\$1,441.46	\$2,850.00	\$1,250.00	\$3,250.00	\$4,350.00	\$1,575.00	\$30,000.00	\$15,000.00
2019	\$1,523.50	\$692.50	\$692.50	\$577.07	\$1,731.25	\$10,387.33	\$1,478.83	\$2,923.89	\$1,282.41	\$3,334.26	\$4,462.77	\$1,615.83	\$30,800.00	\$15,400.00
2020	\$1,562.00	\$710.00	\$710.00	\$591.66	\$1,775.00	\$10,649.83	\$1,516.21	\$2,997.79	\$1,314.82	\$3,418.54	\$4,575.58	\$1,656.68	\$31,500.00	\$15,750.00
2021	\$10,944.93	\$727.50	\$727.50	\$529.31	\$1,818.75	\$9,528.29	\$1,553.58	\$3,071.68	\$1,347.23	\$3,502.79	\$4,688.35	\$1,697.51	\$40,200.00	\$20,100.00
2022	\$11,163.82	\$745.00	\$745.00	\$547.21	\$1,862.50	\$9,850.51	\$1,590.95	\$3,145.57	\$1,379.63	\$3,587.05	\$4,801.13	\$1,738.34	\$41,200.00	\$20,600.00
2023	\$11,387.10	\$762.50	\$762.50	\$565.11	\$1,906.25	\$10,172.72	\$1,628.32	\$3,219.45	\$1,412.04	\$3,671.31	\$4,913.90	\$1,779.17	\$42,200.00	\$21,100.00
2024	\$11,614.84	\$780.00	\$780.00	\$583.01	\$1,950.00	\$10,494.93	\$1,665.69	\$3,293.34	\$1,444.45	\$3,755.56	\$5,026.68	\$1,820.00	\$43,300.00	\$21,650.00
2025	\$11,847.14	\$797.50	\$797.50	\$600.91	\$1,993.75	\$10,817.14	\$1,703.06	\$3,367.23	\$1,476.85	\$3,839.82	\$5,139.45	\$1,860.84	\$44,300.00	\$22,150.00
2026	\$12,084.08	\$815.00	\$815.00	\$618.81	\$2,037.50	\$11,139.36	\$1,740.43	\$3,441.11	\$1,509.26	\$3,924.08	\$5,252.22	\$1,901.67	\$45,300.00	\$22,650.00
2027	\$12,325.76	\$832.50	\$832.50	\$636.71	\$2,081.25	\$11,461.57	\$1,777.80	\$3,515.00	\$1,541.67	\$4,008.33	\$5,365.00	\$1,942.50	\$46,200.00	\$23,100.00
2028	\$12,572.28	\$850.00	\$850.00	\$654.60	\$2,125.00	\$11,783.78	\$1,815.18	\$3,588.90	\$1,574.08	\$4,092.61	\$5,477.80	\$1,983.34	\$47,300.00	\$23,650.00
2029	\$12,823.72	\$867.50	\$867.50	\$672.50	1,769.23	\$12,106.00	\$1,511.26	\$2,988.00	\$1,310.52	\$3,407.36	\$4,560.63	\$1,651.26	\$44,500.00	\$22,250.00
2030	\$13,080.20	\$759.55	\$885.00	\$690.40	\$1,829.06	\$12,428.21	\$1,562.36	\$3,089.04	\$1,354.84	\$3,522.59	\$4,714.85	\$1,707.10	\$45,700.00	\$22,850.00
2031	\$13,341.80	\$782.87	\$902.50	\$708.30	\$1,888.89	\$12,750.42	\$1,613.47	\$3,190.09	\$1,399.16	\$3,637.82	\$4,869.09	\$1,762.95	\$46,900.00	\$23,450.00
2032	\$13,608.64	\$806.19	\$920.00	\$726.20	\$1,948.72	\$13,072.63	\$1,664.57	\$3,291.12	\$1,443.48	\$3,753.04	\$5,023.30	\$1,818.78	\$48,100.00	\$24,050.00
2033	\$13,880.81	\$829.51	\$937.50	\$649.72	\$2,008.55	\$11,696.02	\$1,715.68	\$3,392.18	\$1,487.80	\$3,868.27	\$5,177.53	\$1,874.62	\$47,600.00	\$23,800.00
2034	\$14,158.43	\$852.83	\$752.98	\$671.69	\$2,068.37	\$12,091.54	\$1,766.78	\$3,493.21	\$1,532.11	\$3,983.49	\$5,331.74	\$1,930.46	\$48,700.00	\$24,350.00
2035	\$14,441.60	\$876.15	\$778.45	\$693.66	\$2,128.20	\$12,487.05	\$1,817.89	\$3,594.26	\$1,576.43	\$4,098.71	\$5,485.97	\$1,986.30	\$50,000.00	\$25,000.00
2036	\$14,730.43	\$899.46	\$803.91	\$715.64	\$2,188.03	\$12,882.57	\$1,868.99	\$3,695.30	\$1,620.74	\$4,213.93	\$5,640.19	\$2,042.14	\$51,400.00	\$25,700.00
2037	\$15,025.04	\$922.78	\$829.37	\$737.61	\$2,247.86	\$13,278.09	\$1,920.10	\$3,796.35	\$1,665.07	\$4,329.17	\$5,794.43	\$2,097.98	\$52,700.00	\$26,350.00
2038	\$15,325.54	\$946.10	\$854.84	\$759.58	\$2,307.69	\$13,673.61	\$1,971.20	\$3,897.39	\$1,709.38	\$4,444.39	\$5,948.64	\$2,153.82	\$54,000.00	\$27,000.00
Total:	\$454,000.00	\$21,804.87	\$22,205.25	\$17,898.37	\$54,572.10	\$322,187.67	\$46,615.26	\$69,840.88	\$30,631.97	\$79,643.11	\$106,599.24	\$38,596.28	\$1,062,700.00	

Note: The roof was replaced in 2020 and the budget was revised to account for the increased replacement cost.

Susan D'Amore

Subject: RE: Ash tree removal in Goshen Downs

From: Brian Oshop [<mailto:brianoshop@gmail.com>]
Sent: Wednesday, November 18, 2020 12:09 PM
To: Mark Miller <mmiller@eastgoshen.org>
Subject: Re: Ash tree removal in Goshen Downs

Mark,

I wanted to let you know that your team did an excellent job with the trees at my house. They left the wood behind just as I asked, and even stacked it very neatly. Very professional crew. I even offered to buy the team lunch but they graciously denied.

Thanks again,
Brian Oshop

On Tue, Nov 3, 2020 at 12:08 PM Mark Miller <mmiller@eastgoshen.org> wrote:

Yes
Just let the crew what size wood you want.
Mark

Mark S. Miller
Director of Public Works
East Goshen Township
(610) 692-7171 x3402
mmiller@eastgoshen.org

> On Nov 3, 2020, at 10:30 AM, Brian Oshop <brianoshop@gmail.com> wrote:

>

>

> Good morning Mark,

>

> I had a question regarding the removal of the ash trees in Goshen Downs. I live at 1334 Jackson Lane and believe that 2 of these trees on my property have been tagged for removal (indicated by red paint on road). When the township comes in to remove the trees, will they provide the option to leave behind the wood so that I can keep it as firewood?

>

> Thanks

> -Brian Oshop

>

>

>