

**AGENDA**  
**EAST GOSHEN TOWNSHIP**  
**BOARD OF SUPERVISORS**

Tuesday, December 15, 2020

During this tele-conference BOS meeting, public comment will be handled as follows:

- Participants are asked to call in by 6:55 pm.
- Participants will be asked to identify themselves when being accepted into the meeting.
- The public will be muted during the meeting when the Board is talking.
- For each agenda item that requires a Board vote, the public will be given an opportunity to comment and ask questions.
- Participants wishing to comment must state their name and must speak one at a time .
- Comments or questions can also be submitted via email to [info@eastgoshen.org](mailto:info@eastgoshen.org) or by pushing \*9 if you are on the phone.
- Participants should turn down the volume if they are livestreaming the meeting on YouTube .

1. Call to Order (7:00 PM)
2. Pledge of Allegiance
3. Moment of Silence
4. Announce that the meeting is being livestreamed on YouTube
5. Public Hearing - none
6. Chairman's Report (7:05 PM to 7:15 PM)
  - a. [Recognition of Nancy Daversa, Poet Laureate](#)
  - b. The Board met in Executive Session on December 14 and prior to tonight's meeting for a personnel matter.
7. Emergency Services Reports (7: 15 PM to 7:20 PM)
  - a. [WEGO –Chief Brenda Bernot](#)
  - b. [Goshen Fire Co -November](#)
  - c. [Malvern Fire Co –November](#)
  - d. [Good Fellowship –November](#)
  - e. [Fire Marshal –Carmen Battavio](#)
8. [Financial Report -November 2020 \(7:20 to 7: 5 PM\)](#)
9. [Approval of Minutes and Treasurer's Report \(7:25 PM to 7:30 PM\)](#)
  - a. [Minutes –December 1, 2020](#)
  - b. [Treasurers Report –December 10, 2020](#)
10. Old Business
  - a. [Consider 2021 Budget \(7:30 PM to 7:40 PM\)](#)
  - b. [Confirm approval of Police Agreement \(7:40 M to 7:45 PM\)](#)
11. New Business
  - a. [Consider Creation of Gardener Laureate Program \(7:45 PM to 7:50 PM\)](#)
  - b. [Consider Roberts Rules of Order \(7:50 PM to 8:00 PM\)](#)
  - c. [Consider Desktop Geologic Study \(8:00 PM to 8: 10 PM\)](#)
  - d. [Consider Synthes Final Development approvals \(8: 10 PM to 8: 15 PM\)](#)
  - e. [Consider Storm water agreement for 1650 Bow Tree Drive and 412 Misak Drive \(8: 15 PM to 8:20 PM\)](#)
12. Any Other Matter
13. Public Comment –(8:20 PM to 8:50 PM)
14. Liaison Reports –none
15. Correspondence, Reports of Interest (8:50 PM to 8:55PM)

- a. November 25, 2020 – Malvern Institute ZHB Decision
  - b. December 8, 2020 – Letter from EGSEA
  - c. December 9, 2020 – PUC - RTK 30-day extension letter
16. Adjournment (8:55 PM)

**Meetings & Dates of Importance**

Dec 14, 2020	Municipal Authority	07:00 pm
Dec 15, 2020	Board of Supervisors	07:00 pm
Dec 17, 2020	Futurist Committee	07:00 pm
Dec 21, 2020	Sustainability Advisory Committee	07:00 pm
Dec 25, 2020	Christmas Day – Office Closed	-----
Jan 01, 2021	New Year’s Day – Office Closed	-----
Jan 04, 2021	BOS Annual Reorganization Mtg	06:00 pm
Jan 05, 2021	Business Park Task Force	07:00 pm
Jan 05, 2021	Board of Auditors	07:00 pm
Jan 06, 2021	Planning Commission	07:00 pm
Jan 07, 2021	Park & Rec Commission	07:00 pm
Jan 11, 2021	Municipal Authority	07:00 pm
Jan 13, 2021	Conservancy Board	07:00 pm
Jan 14, 2021	Pipeline Task Force Workshop	06:30 pm
Jan 14, 2021	Historical Commission	07:00 pm
Jan 18, 2021	Martin Luther King Day – Office Closed	-----
Jan 19, 2021	Pension Committee	10:00 am
Jan 19, 2021	Board of Supervisors	<b>07:00 pm</b>
Jan 21, 2021	Futurist Committee	07:00 pm
Jan 25, 2021	Sustainability Advisory Committee	07:00 pm
Jan 26, 2021	ABC Annual Planning Session Pipeline	06:30 pm
Jan 28, 2021	Task Force	06:30 pm

**Newsletter Deadline for spring 2021:** February 25, 2021

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda accommodate the needs of other board members, the public or an applicant.

**Public Comment** – Pursuant to Section 710.1 of the Sunshine Act the Township is required to include an opportunity for public comment agenda which is intended to allow residents and/or taxpayers to comment on matters of concern, official action or deliberation which are or may be before the Board of Supervisors. Matters of concern which merit additional research will be placed on the agenda for the next meeting. The Board of Supervisors will allocate a maximum of 30 minutes for public comment at each meeting.

**Constant Contact** - Want more information about the latest news in the Township and surrounding area? East Goshen Township and Chester County offer two valuable resources to stay informed about important local issues. East Goshen communicates information by email about all Township news through Constant Contact. To sign up, go to [www.eastgoshen.org](http://www.eastgoshen.org), and click the “E-notification & Emergency Alert” button on the left side of the homepage.

**ReadyChesco** - Chester County offers an emergency notification system called ReadyChesco, which notifies residents about public safety emergencies in the area via text, email and cell phone call. Signing up is a great way to keep you and your loved ones safe when disaster strikes. Visit [www.readychesco.org](http://www.readychesco.org) to sign up today!

**Smart 911** – Smart 911 is a new service in Chester County that allows you to create a Safety Profile at [www.smart911.com](http://www.smart911.com) that includes details you want the 9-1-1 center and public safety response teams to know about your household in an emergency. When you dial 9-1-1, from a phone associated with your Safety Profile that information automatically displays to the 9-1-1 call taker allowing them to send responders based on up-to-date location and emergency information. With your Safety Profile, responders can arrive aware of many details they would not otherwise know. Fire crews can arrive knowing exactly how many people live in your home and where the bedrooms are located. EMS personnel can know family members' allergies or specific medical conditions. And police can access a photo of a missing family member in seconds rather than minutes or hours, helping the search start faster.

### **Westtown East Goshen Regional Police Department**

Do you want to get the latest news about what is happening with the Westtown-East Goshen (WEGO) Police Department? WEGO has an online tool called CRIME WATCH that gives the public direct access to crime and public safety related information happening in our community. Local residents are encouraged to visit the website and connect with the police department social media sites.

To sign up for CRIME WATCH, <https://chester.crimewatchpa.com/wegopd/53548/content/links>.

F:\Data\Shared Data\Agendas\Board of Supervisors\2020\2020-12-15\_Board of Supervisors Agenda with time.doc

# FYI

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To: Board of Supervisors  
From: Jason Lang, Director of Parks and Recreation  
Re: Recognition – Nancy Daversa, Poet Laureate  
Date: December 7, 2020

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## Overview:

Nancy Daversa has been the Township's Poet Laureate since 2018. She has done a wonderful job and will be missed! During her remarkable tenure, she has greatly expanded the Poet Laureate's role with the Parks and Recreation Department and East Goshen community, offering a robust number of exciting activities.

## Some of the highlights include:

- Escape the Blacksmith Shop Activities (2018 & 2019)
  - Two dates held
    - 2018 – Revolutionary War
    - 2019 – Civil War
  - Both dates (75 people) sold out within an hour
  - Historically, accurate poetic clues led groups on their journey to “escape”
- EGT Buried Treasure Scavenger Hunts
  - Historically accurate poetry clues lead to a treasure!
  - Held twice (2019 & 2020)
  - Earrings and a necklace were hidden
  - Very popular – hundreds hunted for the earrings, found at the blacksmith shop
- Santa Scavenger Hunt & Pictures
  - 2019 – 50 toddlers were treated to a fun, stuffed toy scavenger hunt in the Blacksmith Shop (meeting room) before heading next door to meet Santa!
- Blacksmith Shop Ghost Walk
  - Sold out with 125 participants
  - Partnership with Historical Commission, Blacksmith Shop and Henderson HS theatre department.
  - Participants walked the boardwalk towards the Blacksmith Shop, stopping intermittently to hear EGT ghost stories, in preparation for meeting the Ghost Hunters club inside the meeting room.

This was in addition to her traditional Poet Laureate duties. Nancy really took her love of the poetic word and combined it with her experience on the Historical Commission, giving our residents an experience I could not deliver. On behalf of the Park and Recreation Commission, I would like to thank her for her creativity and generosity; she did a wonderful job as Poet Laureate.



*Computer/H:/East Goshen Township/Budget*



Computer/H:/East Goshen Township/Budget

## Rick Smith

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**From:** Jason Lang  
**Sent:** Monday, December 7, 2020 11:18 AM  
**To:** Rick Smith  
**Subject:** FYI, Nancy Daversa, BOD Agenda  
**Attachments:** FYI - Nancy Daversa Recognition, Outgoing Poet Laureate.pdf

For next week's meeting, thx!

Jason Lang, MS, CPRE  
*2019 & 2020 NRPA Gold Medal Finalist*  
Director of Parks and Recreation  
East Goshen Township Parks and Recreation - *2019 Pennsylvania Recreation & Park Society, Agency of the Year*  
1580 Paoli Pike  
West Chester, PA 19380  
610-692-7171  
Visit us at [www.eastgoshen.org](http://www.eastgoshen.org)  
Check us out on YouTube at: <https://www.youtube.com/channel/UClepOAEAR3JJGOMIb2TYsTQ>



## Rick Smith

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**From:** Grant Everhart [grant.everhart@goshenfireco.org](mailto:grant.everhart@goshenfireco.org)  
**Sent:** Wednesday, December 2, 2020 9:49 AM  
**To:** Andrea Testa; Casey LaLonde; Pam Coleman; Rick Smith; Sally Slook; jaltshul@westtown.org  
**Subject:** Goshen Fire Company Monthly Operations Report  
**Attachments:** Goshen Fire Company Monthly Operations Report November 2020.pdf

Please find attached the November Operations Report for the Goshen Fire Company. A few highlights:

- We are seeing a significant uptick in EMS calls involving COVID-positive patients.
- We had a couple of in-district serious incidents in November - a house fire and an auto accident with entrapment, both in Westtown.

The Fire Company continues to operate under COVID-19 guidelines. While we continue to maintain full operational capability, we have once again limited meetings and training to virtual sessions only. Access at both stations is limited to authorized personnel, and our members are taking measures to protect their health and the health of others around them. Our PPE inventory is adequate, thanks to funding from local and federal agencies.

Please feel free to reach out to me with any questions.

Thanks,

Grant

**M. Grant Everhart | Executive Director**  
**Goshen Fire Company**  
1320 Park Avenue | West Chester PA 19380  
(o)610.430.1554 Option 9

[grant.everhart@goshenfireco.org](mailto:grant.everhart@goshenfireco.org)





# Goshen Fire Company Monthly Operations Report

## November 2020



Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD Responses	YTD Manhours
East Goshen	21	65	256	685
West Goshen	28	64	183	779
Westtown	5	72	70	269
Willistown	1	2	39	124
Other	2	1	51	312
<b>Total - Fire</b>	<b>57</b>	<b>204</b>	<b>599</b>	<b>2169</b>

Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD Responses	YTD Manhours
East Goshen	8	118	105	455.9
West Goshen	10	25	92	393.2
Westtown	4	41	45	283.6
Willistown	3	15	32	102.8
Other	0	0	41	255.4
<b>Total - Fire Police</b>	<b>25</b>	<b>199</b>	<b>315</b>	<b>1490.9</b>

EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD Responses	YTD Manhours
East Goshen	167	261	1806	2694
West Goshen	104	149	993	1503
Westtown	24	53	280	412
Willistown	20	31	228	372
Other	5	4	85	125
<b>Total - EMS</b>	<b>320</b>	<b>498</b>	<b>3392</b>	<b>5106</b>

Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD Responses	YTD Manhours
East Goshen	196	444	2167	3835
West Goshen	142	238	1268	2675
Westtown	33	166	395	965
Willistown	24	48	299	599
Other	7	5	177	692
<b>Total - Goshen Fire Company</b>	<b>402</b>	<b>901</b>	<b>4306</b>	<b>8766</b>

# Goshen Fire Company Monthly Operations Report November 2020



## Monthly Updates

### Key Indicators

Patients Treated	266	
Patients 65 and Over	196	74%
EMS Calls to Assisted Living and Retirement Facilities	152	43%
Automatic Fire/CO Alarms	33	58%

### Major Incidents

Building Fire - 2302 Leeds Court, Westtown	11/1/2020
Accident with Entrapment - Rt 3 & Rt 352, Westtown	11/2/2020
Building Fire - 1145 Pottstown Pk, West Goshen (WCFD)	11/10/2020

### Events

None	
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### Fundraising Activities

15 Week Club Raffle	Underway
2021 Ambulance Subscription Drive	Underway
2021 Business Contribution Drive	December

### Personnel Updates

None	
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### Apparatus Updates

None	
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## Malvern Fire Company

424 East King Street  
Malvern, PA 19355

Main 610-647-0693

Fax 610-647-0249

[www.malvernfireco.com](http://www.malvernfireco.com)

### East Goshen Township 2020 EMS Statistics

#### January:

30 Calls; 6 BLS (4 Transports); 24 ALS (15 Transports)  
1 Fire; 29 Medical

#### February:

35 Calls; 4 BLS (3 Transports); 31 ALS (19 Transports)  
1 Fire; 24 Medical

#### March:

36 Calls; 6 BLS (4 Transports); 30 ALS (16 Transports)  
1 Fire, 1 Auto Accident, 34 Medical

#### April:

32 Calls; 9 BLS (7 Transports); 23 ALS (13 Transports)  
1 Auto Accident, 31 Medical

#### May:

18 Calls; 6 BLS (5 Transports); 12 ALS (6 Transports)  
18 Medical

#### June:

28 Calls; 3 BLS (2 Transports); 25 ALS (14 Transports)  
28 Medical

#### July:

30 Calls; 4 BLS (4 Transports); 26 ALS (16 Transports)  
30 Medical

#### August:

18 Calls; 3 BLS (2 Transports); 15 ALS (7 Transports)  
1 Fire; 17 Medical

#### September:

23 Calls; 8 BLS (7 Transports); 15 ALS (9 Transports)  
1 Fire; 22 Medical

#### October:

21 Calls; 4 BLS (3 Transports); 17 ALS (10 Transports)  
1 Fire; 20 Medical

November:

21 Calls; 4 BLS (3 Transports); 17 ALS (10 Transports)

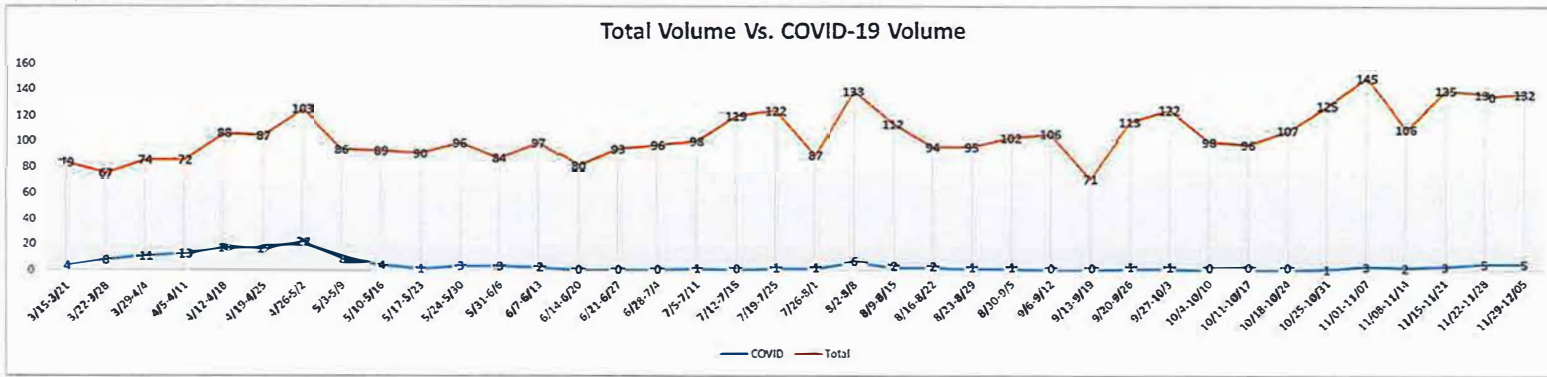
1 Fire; 20 Medical

From: [Charles Brogan](#)  
 To: [Charles Brogan](#)  
 Subject: Good Fellowship - November Operations Report  
 Date: Wednesday, December 9, 2020 12:22:55 PM  
 Attachments: [image001.png](#)  
[image002.png](#)  
[image003.png](#)  
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[image007.png](#)  
[November - Main \(1\).pdf](#)

Good Morning,

The November Operations Report from Good Fellowship Ambulance is attached. You can see November was an extremely busy month for us, our busiest since December 2018. While there is an uptick of COVID-19 cases, much of the increase was also related to "normal" call volume in the area.

This graph shows weekly total 911 call volume with positive COVID-19 patients since mid-March. Unfortunately the COVID-19 numbers are only based on confirmations we receive from hospitals or the patient themselves. The number is likely higher than what you see below. It does show the increase in call volume this fall.



Charles M. Brogan IV  
 Director of Operations



600 Montgomery Avenue; PO Box 361  
 West Chester, PA 19381-0361  
 (610) 228-0259 – Direct  
 (610) 431-3132 – Main  
 (610) 431-0271 – Fax

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GOOD FELLOWSHIP

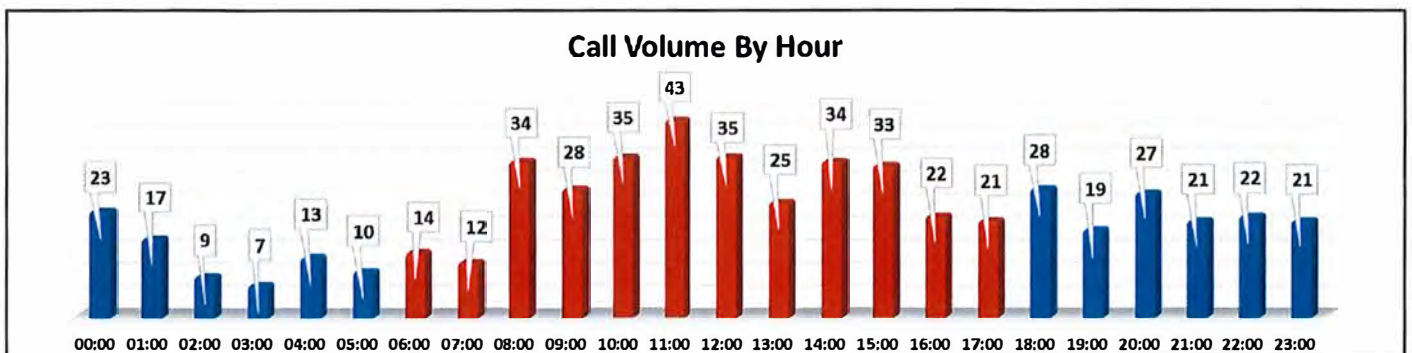
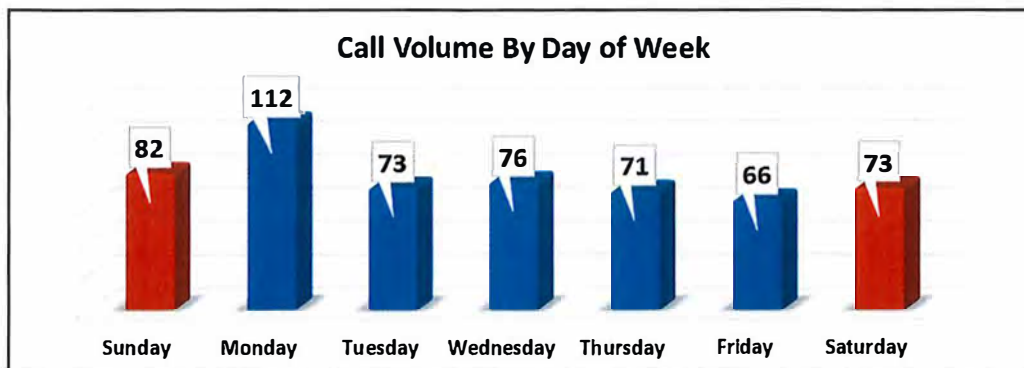
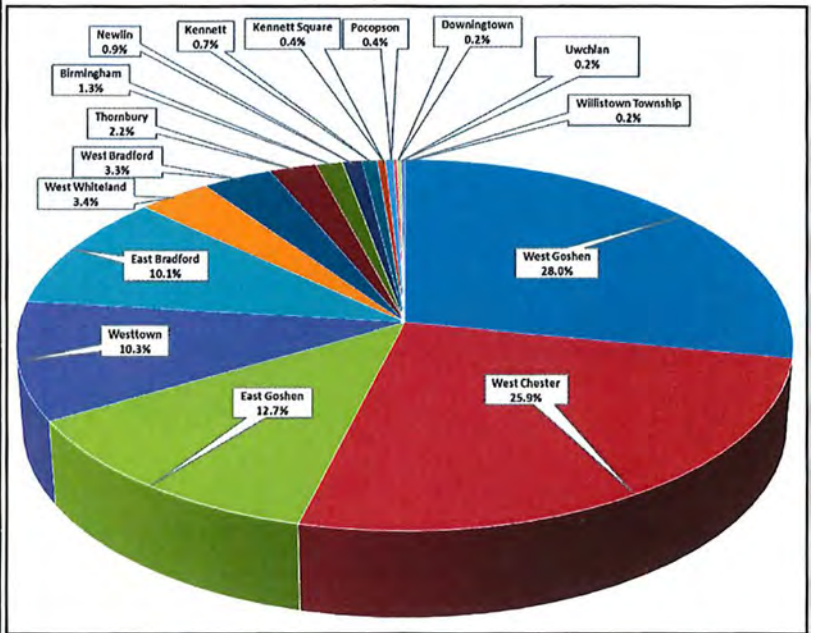


***November 2020***

**OPERATIONS REPORT**

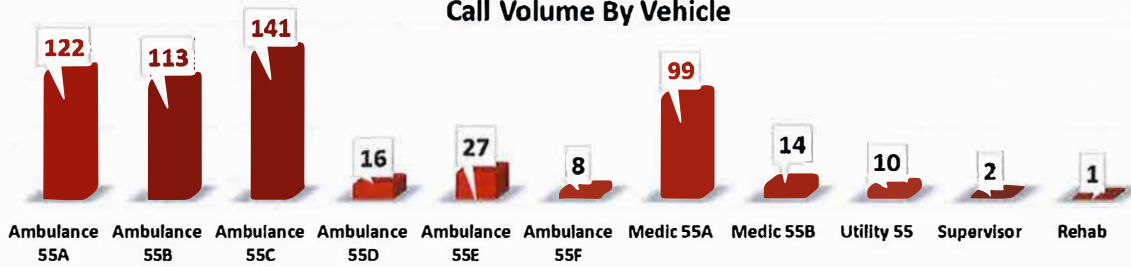
# CALL VOLUME

Municipality	Month	% of Calls	YTD
West Goshen	155	28.0%	1268
West Chester	143	25.9%	1302
East Goshen	70	12.7%	561
Westtown	57	10.3%	490
East Bradford	56	10.1%	527
West Whiteland	19	3.4%	270
West Bradford	18	3.3%	219
Thornbury	12	2.2%	121
Birmingham	7	1.3%	72
Newlin	5	0.9%	18
Kennett	4	0.7%	
Kennett Square	2	0.4%	
Pocopson	2	0.4%	
Downingtown	1	0.2%	
Uwchlan	1	0.2%	
Willistown Township	1	0.2%	
	<b>553</b>		

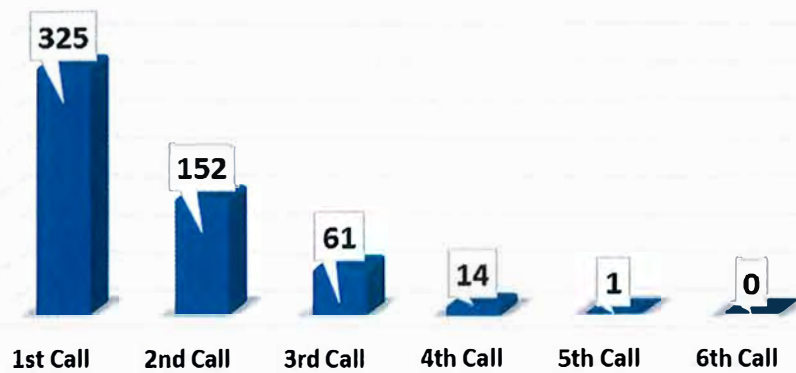




Call Volume By Vehicle



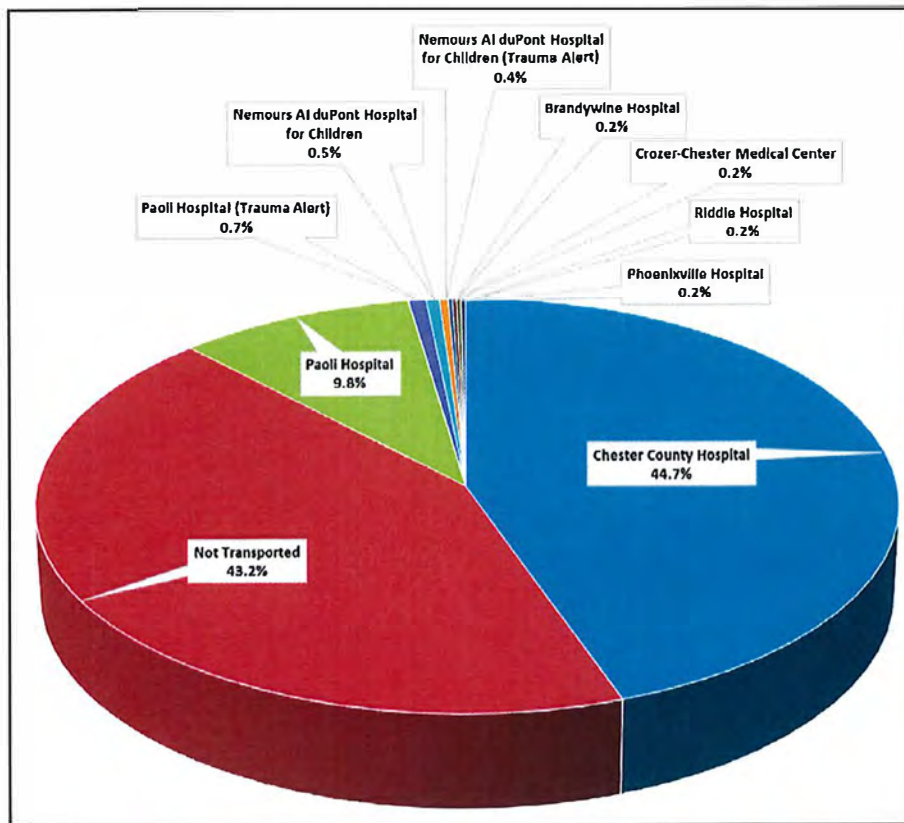
Call Sequence



# HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	247	44.7%
Not Transported	239	43.2%
Paoli Hospital	54	9.8%
Paoli Hospital (Trauma Alert)	4	0.7%
Nemours Al duPont Hospital for Children	3	0.5%
Nemours Al duPont Hospital for Children (Trauma Alert)	2	0.4%
Brandywine Hospital	1	0.2%
Crozer-Chester Medical Center	1	100.0%
Phoenixville Hospital	1	0.2%
Riddle Hospital	1	0.2%
<b>553</b>		
<b>Transported: 314</b>		<b>56.8%</b>
<b>Not Transported: 239</b>		<b>43.2%</b>
<b>553</b>		

Non-Transport Breakdown	
Refusal	51
Recalled Enroute	32
Recalled On Scene	72
No Services	40
Lift Assist	38
DOA	4
Released to BLS	2
External ALS Assist	0
<b>239</b>	



## MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	1.38
Enroute To On Scene	6.77
On Scene Time	15.62
Transport Time	10.36
Dispatch To Available	41.65

Alcohol / Drug Suspicion		
	Total	%
Alcohol	21	3.8%
Alcohol and Drugs	4	0.7%
Drugs	19	3.4%
Total:	<b>44</b>	<b>8.0%</b>
Unknown / Unable to Determine	19	3.4%

Calls Covering Other Agencies	
Goshen Fire Co	20
Longwood Fire Co	8
Uwchlan Ambulance	5
Malvern Fire Co	3
Minquas Fire Co	1
Concordville Fire Company	1
	<b>38</b>

Calls Covered By Other Agencies	
BLS Covered Calls	2
ALS Covered Calls	0
BLS & ALS Covered Calls	0
	<b>2</b>

West Chester University Calls		
	Total	%
Total WCU Calls	4	0.7%
WCU Calls in West Chester	2	0.4%
WCU Calls in West Goshen	1	0.2%
WCU Calls in East Bradford	1	0.2%

Call Types		
BLS - Sick Person	79	14.3%
BLS - Fall / Lift Assist	71	12.8%
ALS - Respiratory Difficulty	54	9.8%
ALS - Cardiac Problems	44	8.0%
BLS - Emotional Disorder	33	6.0%
EMS - Stand By - Fire	26	4.7%
BLS - Injured Person	25	4.5%
Accident - BLS	23	4.2%
ALS - Unresponsive Person	15	2.7%
ALS - Hemorrhaging	14	2.5%
BLS - Abdominal Pain	13	2.4%
ALS - Fall	12	2.2%
ALS - Seizures	11	2.0%
ALS - Abdominal Pain	10	1.8%
ALS - Diabetic Emergency	10	1.8%
ALS - Overdose	10	1.8%
BLS - Overdose	9	1.6%
ALS - Unconscious Person	8	1.4%
ALS - Syncope	7	1.3%
ALS - CVA/Stroke	6	1.1%
Accident - Entrapment	6	1.1%
BLS - Assault w/Injury	6	1.1%
ALS - Emotional Disorder	5	0.9%
Accident - ALS	5	0.9%
BLS - Back Pain	5	0.9%
ALS - Assault w/Injury	4	0.7%
ALS - Cardiac/Resp Arrest	4	0.7%
ALS - Hypotension	4	0.7%
ALS - Injured Person	4	0.7%
Alarm - BLS Medical	4	0.7%
BLS - Unknown Nature	4	0.7%
Accident - Pedestrian	3	0.5%
BLS - DOA	3	0.5%
ALS - Back Pain	2	0.4%
BLS - Hemorrhaging	2	0.4%
BLS - Seizures	2	0.4%
BLS - Syncope	2	0.4%
Fire - Water Rescue	2	0.4%
ALS - Allergic/Med Reaction	1	0.2%
ALS - Poisoning	1	0.2%
Accident - Involving Fire	1	0.2%
BLS - Maternity/Labor Pain	1	0.2%
Fire - Hazmat	1	0.2%
Fire - Other Type Rescue	1	0.2%
	<b>553</b>	

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**EAST GOSHEN TOWNSHIP  
BOARD OF SUPERVISORS MEETING  
1580 PAOLI PIKE  
TUESDAY, December 1, 2020  
DRAFT MINUTES**

*Note: In light of the Coronavirus pandemic, this was a virtual video-conference meeting conducted via the Zoom platform. In response to media reports about the vulnerability of the Zoom platform, public participation was limited to telephone.*

**Present:** Chairman Marty Shane; Vice-Chairman David Shuey; Members Michele Truitt, Mike Lynch and John Hertzog; Township Manager Rick Smith; Solicitor Kristen Camp; Zoning Officer Mark Gordon; Interim Director of Finance Chris Boylan; Caroline Hughes, Bill Wegemann, and Christina Morley (Pipeline Task Force), Leo Sinclair (Conservancy Board), Maggie Stanton Malvern Public Library Director

**Call to Order & Pledge of Allegiance**

Marty called the meeting to order at 7:00 p.m. and led the pledge of allegiance. David called for a moment of silence to recognize our police force, emergency services workers, and health care workers. Marty announced that the meeting is being livestreamed on YouTube.

**Public Hearing**

The Board conducted a public hearing on an ordinance amending Chapter 240 of the East Goshen Township Code titled "Zoning", regarding roof mounted solar systems. David made a motion to approve a zoning ordinance text amendment to eliminate the dimensional standards within section §240-32 o.(1)(e), pertaining to the placement of accessory use rooftop solar energy systems on roof tops. Michele seconded.

Leo Sinclair, 217 North Lochwood Lane, said that he has solar panels and is glad to see the Township amending the ordinance.

The motion passed 5-0. A court reporter was present and will provide a full transcript of the hearing. A copy of the transcript will be appended to the minutes of this meeting when the decision becomes "final, binding and nonappealable."

**Chairman's Report**

- Marty announced that the Board met in an executive session on November 30, 2020, to discuss a legal matter and met tonight to discuss a personnel matter.
- Marty announced that the 2021 Budget is available for review on the Township website. It is expected to be adopted at the December 15<sup>th</sup> BOS meeting.
- Marty announced that PennDOT is looking for public feedback on transportation funding and the information is provided on the Township website.

**Approval of Minutes**

David made a motion to approve the minutes of November 10, 2020, as amended and November 17, 2020. Michele seconded. The motion passed 5-0.

1 **Approval of Treasurer's Reports**

2 David asked Chris to provide an update on the year-to-date EIT revenue for the  
3 December 15th BOS meeting. Chris noted that as of now there is nothing that will  
4 significantly change the projections and all EIT has been recorded to date.

5  
6 David made a motion to accept the receipts and approve the expenditures as  
7 presented in the Expenditure Register and as summarized in the November 24,  
8 2020, Treasurer's Reports. Michele seconded.

9  
10 Leo requested a complete financial breakdown of the trail expenses outlining what  
11 has been paid by the grant versus the Township. Marty asked Leo to file a Right-To-  
12 Know request. Leo asked that due to the hiring of a new financial director and other  
13 potential staff / Board changes in 2021, the Township conduct a forensic audit to  
14 map out the Township's financial status.

15  
16 The motion passed 5-0.

17  
18 **Acknowledge receipt of letters from PA DEP, PA PUC and Office of Attorney**  
19 **General denying our request for records related to subsidence reported by the**  
20 **whistleblower.**

21 Rick indicated that after consulting with counsel, we would not be successful if we  
22 appealed the Right to Know denials.

23  
24 Rick updated that PennDOT has a professional geologist on staff and will be  
25 confirming that the subsidence is in the right-of-way. Rick added that Sunoco will  
26 not pay for geologic study but will share their photos and surveys and conduct  
27 ground penetration radar (GPR) testing.

28  
29 Later in the meeting it was agreed that the Pipeline Task Force will provide input to  
30 file a new, more specific RTK requests.

31  
32 **Consider date for ABC Annual Planning Session**

33 The Board agreed to hold the ABC Annual Planning Session on January 26, 2021,  
34 starting at 6:30 pm.

35  
36 **Presentation by Malvern Library on East Goshen usage**

37 Chris provided background on the Malvern Library and their past request for the  
38 Township's contribution level.

39 Maggie Stanton requested that the Township reinstate their library funding to  
40 \$22,500 for the 2021 budget year. She explained that the library's general operating  
41 budget of \$250,000 is funded by four local government entities and annual  
42 fundraising.

43  
44 Michele asked what the number of EG residents is that utilize the library and what  
45 are the number of checkouts by EG residents. Michele expressed concerned about  
46 budget issues the Township will be facing in the future.

1 David made a motion that the Township continue to support the library funding at a  
2 level of \$22,500 by removing \$4,500 from the snow removal budget (\$174,905 →  
3 \$170,405) to offset this increase. Marty seconded.

4  
5 Mike requested that Maggie share information with the Township when their  
6 annually outreach fundraising program is scheduled.

7  
8 Kay Whittle, 1626 East Strasburg Road, stated she has uses the Malvern Library  
9 once a week and has done so for that last 20 years. She feels that the library is a  
10 valuable experience and service that should not be underestimated.

11  
12 Mike Broennle, 1641 Hunters Circle, supports the proposed Township contribution  
13 amount of \$1.25 per capita (\$22,500) to the Malvern Library.

14  
15 Christina Morley stated that keeping in line with past statements from the Board  
16 regarding budget "needs" versus budget "wants, she feels the library is a "want" not  
17 a "need".

18  
19 Patrick Hutchinson, 1613 Heron Lane, said that he is a volunteer member of the  
20 Board of Trustees for the Malvern Library. He feels that the additional \$4,500 is  
21 important for the Malvern Library to be able to continue providing its services.

22  
23 The motion passed 3-2 with John and Michele opposed.

24  
25 **Consider Group Bids for 2021**

26 Group bids were received in the following amounts:

27  
28 **Fuel** **89 Octane Gas & Diesel Fuel**  
29 Reilly & Sons Inc. \$14,688.00

30  
31 **Soda Ash** **Soda Ash** **Alum.** **Total**  
32 Univar Solutions USA Inc. \$10,653.60 20,300.00 \$30,953.60  
33 Main Pool and Chemical \$9,432.00 21,980.00 \$34,412.00  
34 Coyne Chemical \$10,041.60 30,496.20 \$40,537.80

35  
36 **Rental Equip. without Operators Weekly** **Monthly**  
37 Foley Inc \$17,145.00 \$46,456.00

38  
39 **Signs and Posts** **Total Bid**  
40 Vulcan Signs Inc. \$ 5,825.85  
41 Garden State Highway Products Inc. \$11,325.10

42  
43 **Milling Machine Rental** **Daily Rental** **10 Day Rental**

44  
45 No bids were received, this will go out for re-bid.

1 **Tri-Axle Dump Truck Rental Per Hour**

2 R.W. Fetters, Inc \$95.00 per hour

3  
4 **Roadside Litter Collection 1 Collection 12 Collections**

5 A.J. Blosenski, Inc. \$ 960.00 \$11,520.00

6  
7 David made a motion to award the contract for fuel to Reilly & Sons Inc; for Soda  
8 Ash to Univar Solutions USA, Inc. for Rental Equipment without Operators to Foley  
9 Inc; for signs and posts to Vulcan Signs Inc.; for Tri-Axle Dump Truck Rental to R.W.  
10 Fetters Inc; and for Roadside Litter Collection to Aj Blosenski Inc. Mike seconded.  
11 The motion passed 5-0.

12  
13 **Consider recommendation for Amphitheater Events**

14 Mike made a motion that the additional expense for an amphitheater line item be  
15 added to the 2021 budget such that the expenses are reflected at \$3,000 offsetting  
16 the revenues of \$3,000. David seconded. The motion passed 5-0.

17  
18 **Consider proposal to allow for seamless hybrid meetings**

19 David made a motion to not to proceed with upgrading the Board Room to be able to  
20 conduct hybrid meetings. Mike seconded. The motion passed 5-0.

21  
22 **Consider revised Police Agreement**

23 David made a motion that the Board authorize the Vice-Chair to execute the revised  
24 police agreement that:

- 25 • The Department will no longer contribute an additional \$225,000 to the Other
- 26 Post Employment Benefit Trust
- 27 • The year-end surplus will be returned to the Townships.
- 28 • There will be a reconciliation if the actual PPU's vary by more the 0.5% from the
- 29 target PPU allocation.
- 30 • The Capital Reserve Budget has been revised to reflect the increased cost for the
- 31 new roof.

32 Mike seconded. Marty cautioned that if approved this may change in the future. He  
33 strongly stated that he does not agree with the method of calculation. The motion  
34 passed 4-1 with Marty opposed.

35  
36 **Any Other Matter**

37 David made a motion to appoint Ken Lorence to fill an unexpired term on the  
38 Historical Commission. John seconded. The motion passed 5-0.

39  
40 Chris informed the Board that she emailed to them the October 2020 Financial  
41 Report since it was not presented at the November meeting.

42  
43 Michele thanked Chris on her diligence on compiling the membership list. This will  
44 be discussed during the budget during 12/15. Mike agreed with Michele. Michele  
45 will send out suggestion on what to cut.

1 **Public Comment**

2 Bill Wegemann stated that he contacted Paul Rubin, an independent certified  
3 geologist, about the subsidence in question from the whistleblower's complaint. Bill  
4 said that Mr. Rubin's certification does not allow him to the work for the Township  
5 and recommended Ira Sasowsky, University of Akron. Bill stated that Ira is available  
6 to be hired and provided a list of what he proposes. Bill additionally requested that  
7 PennDOT send us the qualifications of the onsite geologist in advance. Bill asked  
8 who from the Township will be onsite when these studies take place. Bill strongly  
9 recommended that the Township not allow Sunoco to do their own boring and  
10 evaluation.

11  
12 Christina Morley said that the Township needs to be assertive on stating what they  
13 expect from other entities that are doing the subsidence study. Christina supports  
14 resubmitting the RTK requests asking specifically about the geology and the  
15 subsistence.

16  
17 Caroline Hughes stated that Sunoco has a history of not reporting or not being  
18 truthful on what they do. The Township cannot rely on state agencies. The  
19 Township needs to advocate and steer this investigation.

20  
21 David summarized the that the Board agreed on the following items based on the  
22 input from the Public Comment and Pipeline Task Force:

- 23 • The Pipeline Task Force will help the Board determine what is expected and  
24 wanted from PennDOT regarding the qualifications, people hired and the  
25 processes to be used regarding the subsidence area.
- 26  
27 • The Pipeline Task Force will help the Board narrow a Right-to-Know request  
28 to be submitted to the appropriate state organizations.
- 29  
30 • The Pipeline Task Force will draft a letter that the Board will send to DCNR  
31 or other organizations to make inquiries of subsidence area and explain how  
32 they can help.
- 33

34 Leo thanked the Board for allowing the residents of East Goshen speak freely at  
35 their meetings.

36  
37 **Adjournment**

38 There being no further business, John made a motion to adjourn at 10:00 pm.

39 Michele seconded. The motion passed 5-0.

40  
41 Respectfully submitted,  
42 *Susan D'Amore*

43  
44 Attached: November 24, 2020 Treasurer's Report



**TREASURER'S REPORT  
RECEIPTS AND BILLS**

November 5, 2020 - November 24, 2020

**GENERAL FUND**

Real Estate Tax	\$3,983.03
Earned Income Tax	\$187,666.51
Local Service Tax	\$59,019.82
Transfer Tax	\$79,720.80
General Fund Interest Earned	-\$224.14
Total Other Revenue	\$99,809.67

Total General Fund Receipts: \$429,975.69

Accounts Payable	\$274,295.88
Electronic Pmts:	
Credit Card	\$1,778.74
Postage	\$0.00
Debt Service	\$350,334.22
Payroll	\$164,258.15

Total Expenditures: \$790,666.99

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total State Liquid Fuels Receipts:	<u>\$0.00</u>

Accounts Payable \$0.00  
Total Expenditures: \$0.00

**CAPITAL RESERVE FUND**

Receipts	\$200,796.28
Interest Earned	-\$92.00
Total Capital Reserve Fund Receipts:	<u>\$200,704.28</u>

Accounts Payable \$208,058.36  
Total Expenditures: \$208,058.36

**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Transportation Fund Receipts:	<u>\$0.00</u>

Accounts Payable \$0.00  
Total Expenditures: \$0.00

**SEWER OPERATING FUND**

Receipts	\$292,518.92
Interest Earned	-\$106.43

Total Sewer Operating Fund Receipts: \$292,412.49

Accounts Payable \$32,987.64  
Electronic Pmts:  
    Credit Card \$0.00  
Debt Service \$23,863.52  
Total Expenditures: \$56,851.16

**REFUSE FUND**

Receipts	\$80,535.64
Interest Earned	-\$48.93
Total Refuse Fund Receipts:	<u>\$80,486.71</u>

Accounts Payable \$95,607.36  
Credit Card \$0.00  
Total Expenditures: \$95,607.36

**BOND FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Bond Fund Receipts:	<u>\$0.00</u>

Accounts Payable \$6,620.00  
Total Expenditures: \$6,620.00

**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	-\$34.50
Total Sewer Capital Reserve Fund Receipts:	<u>-\$34.50</u>

Accounts Payable \$0.00  
Total Expenditures: \$0.00

**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	-\$69.50
Total Operating Reserve Fund Receipts:	<u>-\$69.50</u>

Accounts Payable \$35.00  
Total Expenditures: \$35.00

\$1,003,475.17

\$1,157,838.87  
\$164,258.15  
(\$993,580.72)

# Memo

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To: Board of Supervisors  
From: Chris Boylan  
Re: November 2020 Financial Report  
Date: December 10, 2020

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As of November 30, 2020, the General Fund had revenues of \$9,368,529 and expenses of \$9,438,617 for a year-to-date deficit of \$70,088. Compared to the year-to date budget, revenues were \$90,127 under budget and expenses were \$390,108 under budget for a positive budget variance of \$299,981. As of November 30<sup>th</sup>, the General Fund balance is \$5,149,332.

On the expense side, the Township is under-budget by a total of \$390,108. Except for Emergency Services, all other operating departments are under budget. On the revenue side, we are under budget by \$90,127. In particular, Public Works revenue includes insurance proceeds received in November for boom mower and Ford F350 damage. Earned Income continues to modestly under-perform however, Real Estate Transfer Tax continues to be strong in November.

- The **State Liquid Fuels Fund** had \$556,437 in revenues and \$0 in expenses. The fund balance was \$557,586.
- The **Capital Reserve Fund** had \$1,782,577 in revenues and \$2,562,153 in expenses. The fund balance was \$4,630,958.
- The **Transportation Fund** had \$2,863 in revenues and \$305,342 in expenses. The fund balance was \$609,246.
- The **Sewer Operating Fund** had \$3,421,463 in revenues and \$2,916,396 in expenses. The fund balance was \$1,481,501.
- The **Refuse Fund** had \$1,011,338 in revenues and \$1,024,854 in expenses. The fund balance was \$615,679.
- The **Bond Fund** had \$20,943 in revenues and \$519,594 in expenses. The fund balance was \$3,216,989.
- The **Sewer Capital Reserve Fund** had \$38,177 in revenues and \$295,180 in expenses. The fund balance is \$2,080,786.
- The **Operating Reserve Fund** had \$33,761 in revenues and no expenses. The fund balance is \$2,629,885.

Additionally, included in this report is an analysis of tax and utility certifications and permit activity comparing 2019 and 2020, just for informational purposes.

## **Year-end Projection**

The 2020 year-end projections have improved by a total of \$87,000 from previous projections. In December 2020, the General Fund anticipates revenue of \$13,000 in COVID Relief funds and Real Estate Transfer Tax revenue of \$74,000 for a commercial property that sold in November. These were unanticipated and not included in prior projections. The revised projection indicates finishing the year with a deficit of about \$161,884.

**EAST GOSHEN TOWNSHIP  
GENERAL FUND SUMMARY  
As of November 30, 2020**

Account Title	2020 Annual Budget	2020 YTD Budget	2020 YTD Actual	\$ Variance	% Variance
EMERGENCY SERVICES EXPENSES	4,379,933	4,178,498	4,377,859	199,361	4.8%
PUBLIC WORKS EXPENSES	2,774,562	2,221,591	1,998,141	(223,450)	-10.1%
ADMINISTRATION EXPENSES	1,886,456	1,586,721	1,556,624	(30,097)	-1.9%
CODES EXPENSES	522,011	481,060	394,840	(86,220)	-17.9%
PARK AND RECREATION EXPENSES	881,005	811,593	561,292	(250,301)	-30.8%
<b>TOTAL CORE FUNCTION EXPENSES</b>	<b>10,443,967</b>	<b>9,279,463</b>	<b>8,888,756</b>	<b>(390,707)</b>	<b>-4.2%</b>
EMERGENCY SERVICES REVENUES	72,000	65,292	45,990	(19,302)	-29.6%
PUBLIC WORKS REVENUES	1,000,284	333,424	444,718	111,294	33.4%
ADMINISTRATION REVENUES	318,829	303,695	346,360	42,665	14.0%
CODES REVENUES	272,870	258,433	270,457	12,024	4.7%
PARK AND RECREATION REVENUES	132,620	127,027	78,050	(48,977)	-38.6%
<b>TOTAL CORE FUNCTION REVENUES</b>	<b>1,796,603</b>	<b>1,087,871</b>	<b>1,185,576</b>	<b>97,705</b>	<b>9.0%</b>
<b>NET EMERGENCY SERVICES</b>	<b>4,307,933</b>	<b>4,113,206</b>	<b>4,331,868</b>	<b>218,662</b>	<b>5.3%</b>
<b>NET PUBLIC WORKS</b>	<b>1,774,278</b>	<b>1,888,167</b>	<b>1,553,423</b>	<b>(334,744)</b>	<b>-17.7%</b>
<b>NET ADMINISTRATION</b>	<b>1,567,627</b>	<b>1,283,026</b>	<b>1,210,264</b>	<b>(72,762)</b>	<b>-5.7%</b>
<b>NET CODES</b>	<b>249,141</b>	<b>222,627</b>	<b>124,383</b>	<b>(98,244)</b>	<b>-44.1%</b>
<b>NET PARK AND RECREATION</b>	<b>748,385</b>	<b>684,566</b>	<b>483,241</b>	<b>(201,325)</b>	<b>-29.4%</b>
<b>CORE FUNCTION NET SUBTOTAL</b>	<b>8,647,364</b>	<b>8,191,592</b>	<b>7,703,180</b>	<b>(488,412)</b>	<b>-6.0%</b>
DEBT - PRINCIPAL	349,999	349,999	350,000	1	0.0%
DEBT - INTEREST	203,872	199,263	199,861	598	0.3%
<b>TOTAL DEBT</b>	<b>553,871</b>	<b>549,262</b>	<b>549,861</b>	<b>599</b>	<b>0.1%</b>
<b>TOTAL CORE FUNCTION NET</b>	<b>9,201,235</b>	<b>8,740,854</b>	<b>8,253,041</b>	<b>(487,813)</b>	<b>-5.6%</b>
<b>NON-CORE FUNCTION REVENUE</b>					
EARNED INCOME TAX	5,130,800	4,838,330	4,765,254	(73,077)	-1.5%
REAL ESTATE PROPERTY TAX	2,042,779	2,032,309	2,030,302	(2,007)	-0.1%
REAL ESTATE TRANSFER TAX	650,000	600,000	557,472	(42,528)	-7.1%
CABLE TELEVIS.FRANCHISE	457,200	457,200	432,392	(24,808)	-5.4%
LOCAL SERVICES TAX	345,000	337,917	319,464	(18,453)	-5.5%
OTHER INCOME	575,456	105,029	78,070	(26,959)	-25.7%
<b>TOTAL NON CORE FUNCTION REVENUE</b>	<b>9,201,235</b>	<b>8,370,785</b>	<b>8,182,954</b>	<b>(187,831)</b>	<b>-2.2%</b>
<b>NET RESULT</b>	<b>0</b>	<b>(370,069)</b>	<b>(70,088)</b>	<b>299,981</b>	

SUMMARY OF FUNDS REPORT (AKA "JOE REPORT")  
ALL FUNDS NOVEMBER 2020

\* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

	GENERAL FUND*	LIQUID FUELS STATE FUND	CAP RESV FUND	TRANSPORT. FUND	SEWER OP. FUND	REFUSE FUND	SEWER CAP RESV FUND	OPERATING RESERVE	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY	BOND FUND
<b>01/01/20 BEGINNING BALANCE</b>	<b>\$5,625,871</b>	<b>\$1,148</b>	<b>\$5,410,535</b>	<b>\$911,724</b>	<b>\$976,435</b>	<b>\$629,194</b>	<b>\$2,337,788</b>	<b>\$2,596,124</b>	<b>\$18,488,820</b>	<b>\$24,873</b>	<b>\$3,715,640</b>
<b>RECEIPTS</b>											
310 TAXES	\$7,721,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,721,704	\$0	\$0
320 LICENSES & PERMITS	\$442,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,473	\$0	\$0
330 FINES & FORFEITS	\$48,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,344	\$0	\$0
340 INTERESTS & RENTS	\$151,274	\$4,942	\$165,278	\$2,863	\$4,714	\$2,276	\$36,726	\$33,761	\$401,834	(\$179)	\$20,943
350 INTERGOVERNMENTAL	\$392,538	\$551,495	\$1,616,799	\$0	\$0	\$0	\$0	\$0	\$2,560,832	\$3,231	\$0
360 CHARGES FOR SERVICES	\$354,270	\$0	\$0	\$0	\$3,344,514	\$999,426	\$0	\$0	\$4,698,210	\$8,424	\$0
380 MISCELLANEOUS REVENUES	\$1,564,757	\$0	\$500	\$0	\$2,181	\$9,637	\$0	\$0	\$1,577,074	\$564	\$0
390 OTHER FINANCING SOURCES	\$407,838	\$0	\$0	\$0	\$70,054	\$0	\$1,451	\$0	\$479,343	\$341,452	\$0
	\$11,083,198	\$556,437	\$1,782,577	\$2,863	\$3,421,463	\$1,011,338	\$38,177	\$33,761	\$17,929,815	\$353,492	\$20,943
<b>EXPENDITURES</b>											
400 GENERAL GOVERNMENT	\$1,162,985	\$0	\$76,941	\$0	\$0	\$0	\$0	\$0	\$1,239,926	\$0	\$0
410 PUBLIC SAFETY	\$6,406,027	\$0	\$163,161	\$0	\$0	\$0	\$0	\$0	\$6,569,188	\$0	\$0
420 HEALTH & WELFARE	\$157,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,984	\$0	\$0
426 SANITATION & REFUSE	\$0	\$0	\$0	\$0	\$1,915,865	\$1,024,854	\$0	\$0	\$2,940,718	\$372,406	\$0
430 HIGHWAYS,ROADS & STREETS	\$1,585,366	\$0	\$692,716	\$305,342	\$0	\$0	\$0	\$0	\$2,583,425	\$0	\$14,538
450 CULTURE-RECREATION	\$477,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,980	\$0	\$505,056
460 CONSERVATION & DEVELOPMENT	\$1,469	\$0	\$1,629,335	\$0	\$0	\$0	\$0	\$0	\$1,630,804	\$0	\$0
470 DEBT SERVICE	\$574,095	\$0	\$0	\$0	\$952,808	\$0	\$0	\$0	\$1,526,903	\$0	\$0
480 MISCELLANEOUS EXPENDITURES	\$1,099,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099,712	\$0	\$0
490 OTHER FINANCING USES	\$99,043	\$0	\$0	\$0	\$47,724	\$0	\$295,180	\$0	\$441,946	\$0	\$0
	\$11,564,662	\$0	\$2,562,153	\$305,342	\$2,916,396	\$1,024,854	\$295,180	\$0	\$18,668,587	\$372,406	\$519,594
<b>2020 SURPLUS/(DEFICIT)*</b>	<b>(\$481,464)</b>	<b>\$556,437</b>	<b>(\$779,576)</b>	<b>(\$302,478)</b>	<b>\$505,066</b>	<b>(\$13,515)</b>	<b>(\$257,002)</b>	<b>\$33,761</b>	<b>(\$738,771)</b>	<b>(\$18,914)</b>	<b>(\$498,651)</b>
<b>CLEARING ACCOUNT ADJUSTMENTS</b>	<b>\$4,925</b>										
<b>11/30/20 ENDING BALANCE</b>	<b>\$5,149,332</b>	<b>\$557,586</b>	<b>\$4,630,958</b>	<b>\$609,246</b>	<b>\$1,481,501</b>	<b>\$615,679</b>	<b>\$2,080,786</b>	<b>\$2,629,885</b>	<b>\$17,754,974</b>	<b>\$5,959</b>	<b>\$3,216,989</b>

**East Goshen Township**  
**2020 General Fund Year-End Projection as of 11-30-2020**

Account Title	2020 Adopted	2020 Projected	Dollar Variance	Percentage Variance
POLICE EXPENSES	3,884,680	4,113,962	229,282	5.9%
OTHER EMERGENCY SERVICE EXPENSES	495,253	469,096	(26,157)	-5.3%
PUBLIC WORKS EXPENSES	2,760,338	2,444,563	(315,775)	-11.4%
ADMINISTRATION EXPENSES	1,900,680	1,866,806	(33,874)	-1.8%
ZONING/PERMITS/CODES EXPENSES	522,011	449,192	(72,819)	-13.9%
PARK AND RECREATION EXPENSES	881,005	630,817	(250,188)	-28.4%
<b>TOTAL CORE FUNCTION EXPENSES</b>	<b>10,443,967</b>	<b>9,974,436</b>	<b>(469,531)</b>	<b>-4.5%</b>
POLICE REVENUES	38,000	32,000	(6,000)	-15.8%
OTHER EMERGENCY SERVICES REVENUES	34,000	21,646	(12,354)	-36.3%
PUBLIC WORKS REVENUES	1,000,284	1,112,386	112,102	11.2%
ADMINISTRATION REVENUES	318,829	368,518	49,689	15.6%
ZONING/PERMITS/CODES REVENUES	272,870	250,892	(21,978)	-8.1%
PARK AND RECREATION REVENUES	132,620	75,307	(57,313)	-43.2%
<b>TOTAL CORE FUNCTION REVENUES</b>	<b>1,796,603</b>	<b>1,860,749</b>	<b>64,146</b>	<b>3.6%</b>
<b>NET POLICE</b>	<b>3,846,680</b>	<b>4,081,962</b>	<b>235,282</b>	<b>6.1%</b>
<b>NET OTHER EMERGENCY SERVICES</b>	<b>461,253</b>	<b>447,450</b>	<b>(13,803)</b>	<b>-3.0%</b>
<b>NET PUBLIC WORKS</b>	<b>1,760,054</b>	<b>1,332,177</b>	<b>(427,877)</b>	<b>-24.3%</b>
<b>NET ADMINISTRATION</b>	<b>1,581,851</b>	<b>1,498,288</b>	<b>(83,563)</b>	<b>-5.3%</b>
<b>NET ZONING/PERMITS/CODES</b>	<b>249,141</b>	<b>198,300</b>	<b>(50,841)</b>	<b>-20.4%</b>
<b>NET PARK AND RECREATION</b>	<b>748,385</b>	<b>555,510</b>	<b>(192,875)</b>	<b>-25.8%</b>
<b>CORE FUNCTION NET SUBTOTAL</b>	<b>8,647,364</b>	<b>8,113,687</b>	<b>(533,677)</b>	<b>-6.2%</b>
DEBT - PRINCIPAL	349,999	349,999	0	0.0%
DEBT - INTEREST	203,872	203,872	0	0.0%
<b>TOTAL DEBT SERVICE</b>	<b>553,871</b>	<b>553,871</b>	<b>0</b>	<b>0.0%</b>
<b>TOTAL CORE FUNCTION NET</b>	<b>9,201,235</b>	<b>8,667,558</b>	<b>(533,677)</b>	<b>-5.8%</b>
<b>NON-CORE FUNCTION REVENUE</b>				
EARNED INCOME TAXES	5,130,800	4,950,000	(180,800)	-3.5%
REAL ESTATE PROPERTY TAX	2,042,779	2,032,779	(10,000)	-0.5%
REAL ESTATE TRANSFER TAX	650,000	674,000	24,000	3.7%
CABLE TV FRANCHISE TAX	457,200	440,000	(17,200)	-3.8%
LOCAL SERVICES TAX	345,000	315,000	(30,000)	-8.7%
OTHER INCOME	113,895	93,895	(20,000)	-17.6%
<b>TOTAL NON CORE FUNCTION REVENUE</b>	<b>8,739,674</b>	<b>8,505,674</b>	<b>(234,000)</b>	<b>-2.7%</b>
<b>NET RESULT</b>	<b>(461,561)</b>	<b>(161,884)</b>		

Permit Analysis  
 Comparison of 2019 vs. 2020 Activity  
 As of December 7, 2020

<i>Account</i>		<i>01362-4100</i>		<i>01362-4500</i>		<i>01362-4510</i>	
<b>YTD Nov</b>	<b>Building Permits Count</b>	<b>Building Permits</b>	<b>Reoccupancy Permits (Apt Rentals) Count</b>	<b>Reoccupancy Permits (Apt Rentals)</b>	<b>Reoccupancy Permits (Resales) Count</b>	<b>Reoccupancy Permits (Resales)</b>	<b>Total Revenue</b>
2019	811	\$ 199,904.80	182	\$ 22,800.00	334	\$ 20,010.00	\$ 242,714.80
2020	905	\$ 187,610.13	213	\$ 25,500.00	309	\$ 20,580.00	\$ 233,690.13
<b>Change from 2019</b>	94	\$ (12,294.67)	31	\$ 2,700.00	-25	\$ 570.00	\$ (9,024.67)

Certification Analysis  
 Comparison of 2019 vs. 2020 Activity  
 As of December 7, 2020

<i>Account</i>	<i>01361-6500</i>		<i>05364-1030 &amp; 06364-1030</i>		
<b>YTD Nov</b>	<b>Count</b>	<b>Tax</b>	<b>Count</b>	<b>Utility</b>	<b>Total Revenue</b>
2019	1441	\$ 7,205.00	287	\$ 1,435.00	\$ 8,640.00
2020	1527	\$ 7,635.00	633	\$ 3,165.00	\$ 10,800.00
<b>Change from 2019</b>	<b>86</b>	<b>\$ 430.00</b>	<b>346</b>	<b>\$ 1,730.00</b>	<b>\$ 2,160.00</b>

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# Memo

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To: Board of Supervisors  
From: Chris Boylan  
Re: Consider Adoption of 2021 Budget  
Date: December 10, 2020

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The 2021 budget was proposed on November 10, 2020. It was further discussed on November 17, 2020, with Board approval to advertise. The advertisement appeared in the *Daily Local News* on November 19, 2020. Since that time, it has been necessary to make the following adjustments based on Board discussion at the December 1, 2020 meeting:

- 1) Increase the budget in the General Fund (01456-5000) for Malvern Library by \$4,500, from \$18,000 to \$22,500.
- 2) Reduce the budget for Snow – Materials and Supplies (01432-2460) by \$4,500, in order to offset the increase to Malvern Library contribution.
- 3) Allocate \$3,000 in Amphitheatre revenue (01367-3208) and \$3,000 in Amphitheatre expense (01452-5150).

As you know, the Second Class Township Code only requires re-advertising when the budget changes between the time it is advertised and it is adopted by “no more than ten percent in the aggregate or more than 25 percent in any major category.” The change described above amounts to less than 0.02% of the General Fund budget.

**Recommended motion:** I move that we adopt the 2021 Proposed Budget in the following amounts:

- General Fund expenses and revenues, net of pass throughs, of \$10,672,335, including a \$151,860 transfer from fund balance to balance the budget.
- General Fund pass-through expenses and revenues of \$2,228,757.
- State Liquid Fuel Fund expenses and revenues of \$496,668.
- Capital Reserve Fund expenses of \$2,369,872 and revenues of \$2,084,959.
- Transportation Fund expenses of \$165,000 and revenues of \$1,000.
- Sewer Operating Fund expenses and revenues of \$3,820,817.
- Refuse Fund expenses of \$1,150,085 and revenues of \$1,052,198.
- Bond Fund expenses of \$2,622,429 and revenues of \$3,000.
- Sewer Capital Reserve Fund expenses of \$122,000 and revenues of \$164,516.
- Operating Reserve Fund expenses of \$0 and revenues of \$5,262.

I further move that we approve the 2021 staff salaries as proposed and the Westtown-East Goshen Police Budget, version 3.1.



**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHGS, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
GENERAL FUND										
EMERGENCY SERVICES										
POLICE										
EXPENSES										
POST RETIREMENT HEALTH BENEFITS	01410 3150	80,619	165,437	-	-					
POLICE GEN. EXPENSE	01410 5300	3,276,285	3,451,899	3,482,846	3,659,957	3,743,882	3,973,164	4,003,570	30,406	0.8%
REGIONAL POLICE BLDG INTEREST	01410 5310	16,568	14,367	13,268	11,772	10,048	10,048	8,035	(2,013)	-20.0%
REGIONAL POLICE BLDG PRINCIPAL	01410 5320	110,000	110,000	115,000	115,000	115,000	115,000	120,000	5,000	4.3%
CAPITAL CONTRIBUTION - POLICE BLDG	01410 5330	7,900	8,150	8,350	15,400	15,750	15,750	20,100	4,350	27.6%
CONTRIBUTION TO WEGO PENSION TRUST	01410 5360	255,272	355,272	-	-					
SUBTOTAL		3,746,644	4,105,125	3,619,463	3,802,129	3,884,680	4,113,962	4,151,705	37,743	0.9%
REVENUE										
CREDIT ISSUED FROM POLICE	01331 0900							219,000	219,000	100.0%
DISTRICT COURT FINES	01331 1000	21,510	22,580	22,916	15,350	21,000	15,000	20,000	5,000	33.3%
VEHICLE CODE VIOLATIONS, STATE FINES	01331 1100	7,788	9,669	9,502	8,784	8,500	8,500	8,500	-	0.0%
EAST GOSHEN TWP FINES	01331 1200	5,494	9,878	13,285	8,861	8,500	8,500	8,500	-	0.0%
STRAY ANIMAL PICKUP	01331 1300							1,000	1,000	
WORKMEN'S COMP.-OUT OF AREA	01380 0110	26,903	29,646	40,380	33,905	34,000	21,646	21,646	-	0.0%
SUBTOTAL		61,694	71,773	86,082	66,900	72,000	53,646	278,646	225,000	419.4%
FIREFIGHTER STIPEND FOR PW	01411 1301	-	-	6,300	8,400	8,400	8,400	8,400	-	0.0%
FIRE MARSHAL - EXPENSES	01411 3000	3,381	2,102	2,310	1,370	1,200	1,200	1,200	-	0.0%
EMERGENCY MANAGEMENT COORDINATOR EX	01411 3001	-	-	-	1,440	4,000	2,000	2,000	-	0.0%
HYDRANT & WATER SERVICE	01411 3630	71,742	71,864	71,742	72,904	73,679	73,679	73,679	-	0.0%
CONTRIB. TO VOL. FIRE CO.	01411 5000	280,947	283,756	304,431	323,535	335,990	335,990	369,982	33,992	10.1%
VOLUNTEER FIREFIGHTER WORKERS COMP	01411 6000	48,132	75,633	76,561	57,819	66,484	42,327	42,327	-	0.0%
PER PAYROLL TAXES - FIRE FIRE STIPEN	01487 1635	-	-	-	52					
SUBTOTAL		404,202	433,355	461,344	465,520	489,753	463,596	497,588	33,992	7.3%

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHGS, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
SPCA										
EXPENSES										
S.P.C.A. CONTRACT	01410 5400	5,730	5,207	6,042	1,289	5,500	5,500	5,572	72	1.3%
S.P.C.A. FEES TO BE RECHARGED	01410 5401									
SUBTOTAL		5,730	5,207	6,042	1,289	5,500	5,500	5,572	72	1.3%
REVENUE										
S.P.C.A. FEES TO BE RECHARGED	01361 5401									
SUBTOTAL										
<b>ADMINISTRATION</b>										
EXPENSES										
SALARIES										
SALARIES - SUPERVISORS	01400 1100	20,625	20,625	20,625	20,625	20,625	20,625	20,625	-	0.0%
SALARIES - MANAGEMENT	01400 1120	144,802	148,060	151,021	155,250	157,219	157,219	208,925	51,706	32.9%
SALARIES - FINANCE	01400 1140	241,897	250,121	282,505	267,669	300,413	300,413	293,644	(6,769)	-2.3%
SALARIES - ADMINISTRATION	01400 1210	62,317	73,918	88,412	124,789	106,828	109,428	110,856	1,428	1.3%
SUBTOTAL		469,640	492,725	542,563	568,333	585,085	587,685	634,050	46,365	7.9%
BENEFITS (ALL)										
HEALTH/LIFE/DISABILITY INS - OFFICE	01486 1500	48,620	46,011	71,779	97,743	116,414	119,414	136,240	16,826	14.1%
ER PAYROLL TAXES - OFFICE	01487 1630	47,177	48,284	51,675	56,783	59,161	59,161	61,623	2,462	4.2%
MISC. EMPLOYEE BENEFITS	01487 1500	1,454	4,207	1,288	1,023	2,000	1,500	1,500	-	0.0%
TRAINING & SEMINARS-EMPLY	01487 4600	12,456	14,382	17,140	6,160	10,000	5,000	10,000	5,000	100.0%
SUBTOTAL		109,707	112,884	141,881	161,709	187,575	185,075	209,363	24,288	13.1%
INSURANCE & PENSION										
INSURANCE - BONDING	01401 3500	6,957	13,914	6,957	7,078	6,957	6,957	6,957	-	0.0%
PENSION - DC NON-UNIFORM	01483 5315	126,497	109,470	103,597	119,422	97,327	97,327	110,300	12,973	13.3%
HEALTH, ACCID. & LIFE	01486 1560	(1,082)	(1,675)	1,015	(1,122)				-	
INSURANCE COVERAGE -PREM.	01486 3500	189,186	196,097	181,500	207,601	195,000	205,000	198,000	(7,000)	-3.4%
SUBTOTAL		321,559	317,806	293,069	332,978	299,284	309,284	315,257	5,973	1.9%

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
SUSTAINABILITY COMMITTEE										
SUSTAINABILITY COMMITTEE EXPENSES	01401 3040	-	-	-	127	3,000	-	500	500	
SUBTOTAL		-	-	-	127	3,000	-	500	500	
DEER MANAGEMENT										
SUBTOTAL		-	-	-	136				-	
PIPELINE TASK FORCE										
PIPELINE TASK FORCE EXPENSES	01401 3041	-	-	-		2,000	-	-	-	
SUBTOTAL		-	-	-		2,000	-	-	-	
OFFICE EXPENSES										
MATERIALS & SUPPLIES	01401 2100	28,286	22,007	17,662	19,951	22,352	20,000	20,260	260	1.3%
STATIONERY	01401 2110	2,152	4,477	2,044	2,655	2,794	2,794	2,830	36	1.3%
MINOR EQUIP. PURCH. & REP.	01401 2600	-	-	689	750	500	500	507	7	1.4%
COMMUNICATION EXPENSE	01401 3210	29,607	27,218	37,306	41,342	35,000	38,000	38,494	494	1.3%
POSTAGE	01401 3250	9,789	13,768	8,344	12,802	10,500	8,000	8,104	104	1.3%
ADVERTISING - PRINTING	01401 3400	10,492	9,520	7,170	8,182	10,000	10,000	10,130	130	1.3%
NEWSLETTERS	01401 3420	9,224	9,988	7,580	8,688	9,252	2,296	-	(2,296)	-100.0%
MAINTENANCE & REPAIRS	01401 3740	555	548	334	144	500	500	507	7	1.4%
RENTAL OF EQUIP. -OFFICE	01401 3840	11,411	11,676	9,413	7,858	9,500	8,500	8,611	111	1.3%
CONSULTING SERVICES	01401 3120	37,143	115,448	75,251	51,684	51,656	45,000	42,000	(3,000)	-6.7%
SUBTOTAL		138,659	214,651	165,792	154,055	152,054	135,590	131,443	(4,147)	-3.1%
WIRELESS REVENUE										
WIRELESS REVENUE	01380 1000	52,161	48,148	48,148	44,146	48,148	48,148	48,148	-	0.0%
WIRELESS TOWER REIMBURSEMENT	01380 1001	5,417	5,585	5,710	5,793	5,885	5,885	5,962	77	1.3%
SUBTOTAL		57,577	53,733	53,858	49,938	54,033	54,033	54,110	77	0.1%

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHGS, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
<b>OTHER</b>										
GENERAL EXPENSE	01401 3000	16,063	9,826	55,877	18,385	15,000	12,000	12,156	156	1.3%
NEIGHBORHOOD UNIVERSITY	01401 3010	608	825	112	674	639			-	
PSATS EXPENSE	01401 3070	10,717	10,542	10,374	8,789	11,000	4,040	11,143	7,103	175.8%
CCATO EXPENSES	01401 3080	1,505	1,050	1,310	1,648	1,500	325	1,500	1,175	361.5%
AUTO ALLOWANCE	01401 3300	371	691	606	581	746	400	600	200	50.0%
ABC APPRECIATION EVENT	01401 3410	21,406	11,088	111	13,782	13,849	13,037	-	(13,037)	-100.0%
CAP REPLACEMENT - OFFICE EQUIP	01401 7400	7,113	10,901	19,252	13,626	17,666	17,666	8,298	(9,368)	-53.0%
AUDITING EXPENSE	01402 3110	29,700	32,337	31,000	31,500	32,000	31,250	41,750	10,500	33.6%
LEGAL - ADMIN	01404 3140	38,030	51,779	47,110	16,457	40,000	40,000	40,520	520	1.3%
R.E.TAX COLLECT-COMMISSION/SALARIES	01403 1140	-	-	-	-	1	1	1	-	0.0%
FINANCE DEPT - TAX PROCESSING	01403 1141	6,725	5,959	5,842	6,073	6,604	6,604	6,000	(604)	-9.1%
CC TAX COLLECTION COMMITTEE	01403 2000	764	753	779	770	1,016	1,016	984	(32)	-3.1%
R.E. TAX COLLECT - MISC EXPENSE	01403 2200	4,642	3,758	3,957	3,913	3,968	3,968	4,020	52	1.3%
EIT COMMISSION	01403 3100	80,867	75,270	72,945	71,252	76,200	70,000	70,910	910	1.3%
EIT - POSTAGE CHARGED BY KEYSTONE	01403 3105	1,770	1,491	1,608	2,545	1,800	1,800	1,823	23	1.3%
LST - POSTAGE CHARGED BY KEYSTONE	01403 3107	235	185	166	137	200	200	203	3	1.3%
LOCAL SERVICES TAX COMMISSION	01403 3110	4,611	4,510	4,213	4,190	4,557	4,557	4,557	-	0.0%
COMPUTER EXPENSE	01407 2130	5,913	10,250	17,659	13,497	15,000	15,000	15,195	195	1.3%
ENGINEERING SERVICES	01408 3130	28,178	50,999	42,347	58,145	45,000	50,000	50,650	650	1.3%
CONTRIB. TO HEALTH SERV.	01421 5200	6,000	6,000	6,000	6,000	6,000	6,000	6,000	-	0.0%
CONTRIB.-MALVERN LIBRARY	01456 5000	18,000	18,000	18,000	18,000	22,500	22,500	22,500	-	0.0%
<b>SUBTOTAL</b>		<b>283,217</b>	<b>306,212</b>	<b>339,269</b>	<b>289,963</b>	<b>315,246</b>	<b>300,364</b>	<b>298,810</b>	<b>(1,554)</b>	<b>-0.5%</b>
<b>MAINTENANCE &amp; REPAIRS</b>										
TWP. BLDG. - MATERIALS & SUPPLIES	01409 2400	725	323	266	534	500	750	750	-	0.0%
TWP. BLDG. - MINOR EQUIPEMENT	01409 2600	-	653	-	-	500	250	250	-	0.0%
TWP. BLDG. - FUEL, LIGHT, WATER	01409 3600	34,831	34,346	33,336	33,382	34,544	34,544	34,993	449	1.3%
PW BLDG - FUEL,LIGHT,SEWER & WATER	01409 3605	15,526	16,191	14,905	13,867	14,224	13,224	13,396	172	1.3%
TWP. BLDG. - MAINT & REPAIRS	01409 3740	92,548	90,744	95,079	97,461	95,504	105,000	96,746	(8,254)	-7.9%
PW BUILDING - MAINT REPAIRS	01409 3745	30,137	62,333	36,770	31,347	34,544	30,000	30,390	390	1.3%
WIRELESS TOWER TAX PAYMENTS	01409 4300	5,417	5,585	5,710	5,793	5,885	5,885	5,962	77	1.3%
CAP REPLACEMENT - TWP BLDG	01409 7400	62,733	54,957	81,908	52,023	70,555	70,555	57,329	(13,226)	-18.7%
CAP PURCHASE - TWP BLDG	01409 7450	70,698	38,941	39,507	167,277	31,000	31,000	131,000	100,000	322.6%
BOOT & PAOLI LED SIGN	01409 7505	602	622	582	525	600	600	608	8	1.3%
ENGINEER.& MISC.RECHARGES	01408 3131	38,658	38,114	32,904	26,162	35,560	30,000	30,000	-	0.0%
<b>SUBTOTAL</b>		<b>351,876</b>	<b>342,808</b>	<b>340,966</b>	<b>428,369</b>	<b>323,416</b>	<b>321,808</b>	<b>401,424</b>	<b>79,616</b>	<b>24.7%</b>

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHGS, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
<b>REVENUE</b>										
CROWN CASTLE FRANCHISE FEE	01321 9000	-	5,130	3,102	4,159	4,159	4,159	4,159	-	0.0%
DVRPC - PAOLI PIKE GRANT	01351 1000	-	19,833	32,667	-	-	-	-	-	-
PA LIQUOR CONTROL BOARD	01355 0400	350	350	350	650	350	600	600	-	0.0%
PENSION AID - STATE DC	01355 0510	126,497	109,470	103,597	119,422	97,327	97,327	110,300	12,973	13.3%
FEES FOR ENG. RECHARGES	01361 3200	42,186	35,892	33,284	25,665	35,560	30,000	30,000	-	0.0%
MISCELLANEOUS	01380 0100	14,251	5,595	6,330	11,197	8,000	21,000	12,000	(9,000)	-42.9%
INSURANCE CLAIMS AND DIVIDENDS	01380 0120	23,570	40,012	47,501	74,742	30,000	59,671	30,000	(29,671)	-49.7%
<b>SUBTOTAL</b>		<b>206,854</b>	<b>216,282</b>	<b>226,831</b>	<b>235,834</b>	<b>175,396</b>	<b>212,757</b>	<b>187,059</b>	<b>(25,698)</b>	<b>-12.1%</b>
<b>DISTRICT COURT</b>										
<b>EXPENSES</b>										
DISTRICT COURT EXPENSES	01409 3840	31,708	22,313	42,997	31,826	33,020	27,000	31,169	4,169	15.4%
<b>SUBTOTAL</b>		<b>31,708</b>	<b>22,313</b>	<b>42,997</b>	<b>31,826</b>	<b>33,020</b>	<b>27,000</b>	<b>31,169</b>	<b>4,169</b>	<b>15.4%</b>
<b>REVENUE</b>										
RENT REVENUE - DISTRICT COURT	01342 2100	104,934	106,302	97,112	87,770	89,400	88,728	89,881	1,153	1.3%
<b>SUBTOTAL</b>		<b>104,934</b>	<b>106,302</b>	<b>97,112</b>	<b>87,770</b>	<b>89,400</b>	<b>88,728</b>	<b>89,881</b>	<b>1,153</b>	<b>1.3%</b>
<b>ZONING/PERMITS/CODE ENFORCEMENT</b>										
<b>EXPENSES</b>										
SALARIES - BUILDING INSPECTOR	01413 1400	178,391	174,855	187,953	196,809	205,389	182,000	231,645	49,645	27.3%
HEALTH/LIFE/DISABILITY INS - PERMIT	01486 1515	14,491	24,708	43,660	55,002	58,252	58,252	56,506	(1,746)	-3.0%
ER PAYROLL TAXES - PERMITS	01487 1645	14,463	13,636	14,181	15,173	16,667	15,000	18,280	3,280	21.9%
MINOR EQUIP. PURCH. & REP.	01413 2600	-	-	-	-	1,500	750	750	-	0.0%
GENERAL EXPENSE	01413 3000	2,783	3,553	2,059	1,577	3,000	2,000	2,000	-	0.0%
ENGINEERING SERVICES	01413 3130	3,495	21,171	15,138	13,992	15,240	13,000	13,169	169	1.3%
LEGAL - TWP CODE	01413 3140	11,920	13,799	12,110	13,967	12,000	9,000	9,117	117	1.3%
UNIFORM CONSTRUCTION CODE FEES	01413 3720	2,488	2,632	2,100	3,627	3,500	3,500	3,546	46	1.3%
<b>SUBTOTAL</b>		<b>228,032</b>	<b>254,355</b>	<b>277,200</b>	<b>300,146</b>	<b>315,548</b>	<b>283,502</b>	<b>335,013</b>	<b>51,511</b>	<b>18.2%</b>

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
<b>REVENUE</b>										
ALARM ORDINANCE FEES	01331 1400	19,600	18,300	25,624	30,700	20,000	20,000	20,000	-	0.0%
BUILDING PERMITS	01362 4100	250,936	185,166	212,346	222,666	197,000	180,000	200,000	20,000	11.1%
REOCCUPANCY PERMIT FEES-APT RENTALS	01362 4500	28,730	24,120	27,780	25,020	24,000	21,000	25,000	4,000	19.0%
REOCCUPANCY PERMIT FEES-RESALES	01362 4510	20,100	22,710	21,330	21,030	18,000	18,000	18,000	-	0.0%
RENTAL INSPECTION - COMMERCIAL	01362 4515	600	600	450	150	600	600	600	-	0.0%
CONTRACTOR LICENSING PER.	01362 4600	1,725	1,900	2,075	1,900	1,700	1,700	1,700	-	0.0%
WIRELESS ANNUAL REGISTRATION FEE	01362 4700	725	225	225	250	225	225	225	-	0.0%
STORMWATER MNGT INSPECTION FEE	01362 4800	2,415	-	1,840	-	2,000	3,500	3,500	-	0.0%
UCC TRAINING FEE (DCED)	01362 5000	2,768	2,580	3,617	3,578	3,500	3,500	3,546	46	1.3%
MISCELLANEOUS CODES REVENUE	01362 6000	1,500	1,209	-	-	-	-	-	-	-
		329,099	256,810	295,287	305,293	267,025	248,525	272,571	24,046	9.7%
<b>ZONING/CODE ENFORCEMENT</b>										
<b>EXPENSES</b>										
WAGES & SALARIES	01414 1400	83,986	84,826	88,914	94,438	95,648	95,648	97,897	2,249	2.4%
COMP PLAN WAGES	01414 1401	159	-	-	21,014	-	-	-	-	-
HEALTH/LIFE/DISABILITY INS - CODES	01486 1510	17,838	19,914	20,261	7,241	22,153	22,153	21,528	(625)	-2.8%
ER PAYROLL TAXES - CODES	01487 1640	6,862	6,597	6,689	10,418	7,762	7,762	7,750	(12)	-0.2%
CODE BOOKS/OTHER	01414 3000	6,980	11,002	7,938	27,572	13,000	9,000	13,169	4,169	46.3%
ZONING CONSULTANTS	01414 3050	30,888	12,119	54,789	4,070	30,240	5,000	5,000	-	0.0%
COURT REPORTERS	01414 3100	2,463	2,333	2,791	336	4,000	2,000	2,000	-	0.0%
ZONING IT CONSULTING	01414 5001	336	336	336	-	350	350	350	-	0.0%
SUBTOTAL		149,512	137,126	181,718	165,090	173,153	141,913	147,694	5,781	4.1%
<b>LEGAL</b>										
LEGAL - CODES	01414 3110	1,346	2,309	16,281	887	4,000	4,000	4,052	52	1.3%
LEGAL - PLANNING COMMISSION	01414 3140	38	523	1,748	-	1,500	1,500	1,520	20	1.3%
LEGAL - ZONING HEARING BOARD	01414 3141	1,621	20,122	20,743	20,589	12,000	12,000	12,156	156	1.3%
LEGAL - CONDITIONAL USE	01414 3142	3,880	5,351	806	20,447	6,000	3,000	3,039	39	1.3%
LEGAL - SUBDIVISION & LAND DEVELOP	01414 3143	63	-	577	862	1,500	1,000	1,013	13	1.3%
SUBTOTAL		6,948	28,305	40,155	42,785	25,000	21,500	21,780	280	1.3%

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHS, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
<b>CONSERVANCY BOARD</b>										
WAGES - CONSERVANCY	01461 1400	464	696	477	398	727	727	736	9	1.2%
MATERIALS & SUPPLIES	01461 2480	-	-	-	-	250	-	250	250	-
GENERAL EXPENSE	01461 2482	50	-	135	-	400	-	400	400	-
PROFESSIONAL SERVICES	01461 3100	-	-	-	-	500	-	500	500	-
LANDSCAPING	01461 3720	5,315	3,135	1,602	1,000	3,000	-	3,000	3,000	-
<b>SUBTOTAL</b>		<b>5,829</b>	<b>3,831</b>	<b>2,214</b>	<b>1,398</b>	<b>4,877</b>	<b>727</b>	<b>4,886</b>	<b>4,159</b>	<b>572.1%</b>
<b>HISTORICAL COMMISSION</b>										
WAGES - HISTORICAL	01462 1400	245	-	398	577	738	738	748	10	1.4%
MATERIALS & SUPPLIES	01462 2490	462	109	2,415	653	500	812	-	(812)	-100.0%
GENERAL EXPENSE	01462 2492	18	85	-	2,477	800	-	500	500	-
MINOR EQUIP. PURCHASE	01462 2600	126	-	-	-	180	-	-	-	-
MEMBERSHIPS/SUBS	01462 3000	145	195	60	257	365	-	-	-	-
PROFESSIONAL SERVICES	01462 3100	-	-	-	-	200	-	-	-	-
EVENTS	01462 5000	313	63	-	70	650	-	-	-	-
<b>SUBTOTAL</b>		<b>1,309</b>	<b>453</b>	<b>2,873</b>	<b>4,034</b>	<b>3,433</b>	<b>1,550</b>	<b>1,248</b>	<b>(302)</b>	<b>-19.5%</b>
<b>REVENUE</b>										
FEES ZON.SUBDIV.LAND DEV.	01361 3000	800	750	450	350	450	450	450	-	0.0%
HEARINGS-CONDITIONAL USE	01361 3400	900	1,350	900	2,250	900	-	400	400	-
ZONING HEARING BOARD - FEES	01361 3410	1,350	1,800	-	-	1,500	750	750	-	0.0%
SALES & DONATIONS - HISTORICAL COMM	01361 3420	-	-	681	915	2,695	500	500	-	0.0%
BLACKSMITH REVENUE	01361 3425	-	-	-	1,694	300	667	1,000	333	49.9%
SALE-MAPS & PUBLICATIONS	01361 5000	45	-	-	98	-	-	-	-	-
ZONING - CIVIL VIOLATIONS	01331 1300	-	2,249	825	-	-	-	-	-	-
<b>SUBTOTAL</b>		<b>3,095</b>	<b>6,149</b>	<b>2,855</b>	<b>5,308</b>	<b>5,845</b>	<b>2,367</b>	<b>3,100</b>	<b>733</b>	<b>31.0%</b>
<b>PUBLIC WORKS</b>										
<b>SANITATION</b>										
<b>EXPENSES</b>										
SEWER WAGES	01429 1400	130,744	109,985	110,375	114,584	115,439	115,439	121,891	6,452	5.6%
HEALTH/LIFE/DISAB - PW SANITATION	01486 1521	18,114	14,502	14,722	15,853	21,391	21,391	20,820	(571)	-2.7%

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
ER TAXES - PW SEWER	01487 1651	8,798	6,289	6,485	7,156	8,275	8,275	8,597	322	3.9%
TRANSFER TO MUNICIPAL AUTHORITY	01492 0700	-	-	71	-				-	
SPRAY IRRIG.-BOND PRINCIPAL	01471 7320	18,000	19,000	20,000	22,000	23,000	23,000	24,000	1,000	4.3%
SPRAY IRRIG.-BOND INTEREST	01472 7320	4,742	3,966	3,148	2,260	1,317	1,317	333	(984)	-74.7%
<b>SUBTOTAL</b>		<b>180,399</b>	<b>153,741</b>	<b>154,801</b>	<b>161,853</b>	<b>169,422</b>	<b>169,422</b>	<b>175,641</b>	<b>6,219</b>	<b>3.7%</b>
<b>REVENUE</b>										
ON-LOT MANAGEMENT FEES	01364 1000	2,070	1,180	1,480	1,690	1,500	1,500	1,500	-	0.0%
SEWER INSPECTION FEES	01364 1001	780	240	663	60	400	400	1,000	600	150.0%
SPRAY IRRIGATION LOAN REV.	01387 1000	24,758	24,758	24,758	24,758	24,758	24,758	24,758	-	0.0%
TRANSF. FROM SEWER OPER.	01392 0500	346,300	278,328	329,161	320,830	309,000	387,905	310,000	(77,905)	-20.1%
TRANSF. FROM MUNIC. AUTH.	01392 0700	30,166	30,896	33,157	30,350	31,930	32,000	30,000	(2,000)	-6.3%
<b>SUBTOTAL</b>		<b>404,073</b>	<b>335,402</b>	<b>389,218</b>	<b>377,688</b>	<b>367,588</b>	<b>446,563</b>	<b>367,258</b>	<b>(79,305)</b>	<b>-17.8%</b>
<b>STORMWATER</b>										
STORMWATER WAGES	01436 1400	33,230	24,717	40,849	37,921	57,720	45,000	60,945	15,945	35.4%
STORMWATER MATERIALS & SUPPLIES	01436 2450	170,906	25,703	41,913	44,269	30,000	28,000	28,364	364	1.3%
STORMWATER MGMT.EXPENSE MS4	01436 3000	3,130	3,600	500	500	4,000	4,000	4,052	52	1.3%
STORMWATER ENGINEERING	01436 3130	21,945	19,124	3,750	17,521	15,000	12,000	12,156	156	1.3%
STORMWATER EQUIPMENT RENTAL	01436 3840	8,375	5,248	2,785	36,248	10,000	12,000	12,156	156	1.3%
HEALTH/LIFE/DISAB - PW STORMWATER	01486 3840	5,901	5,245	8,986	3,100	10,695	9,000	10,410	1,410	15.7%
ER TAXES - PW STORMWATER	01487 3840	3,119	2,623	3,764	1,555	4,137	3,500	4,299	799	22.8%
<b>SUBTOTAL</b>		<b>246,605</b>	<b>86,259</b>	<b>102,548</b>	<b>141,114</b>	<b>131,552</b>	<b>113,500</b>	<b>132,382</b>	<b>18,882</b>	<b>16.6%</b>
<b>STORMWATER REVENUE</b>										
					36,248					
					-					
<b>SUBTOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>36,248</b>					
<b>REFUSE &amp; RECYCLING</b>										
E-RECYCLING EVENTS	01427 4900	-	-	2,500	5,000	5,080	2,540	5,080	2,540	100.0%
COUNTY HAZARDOUS WASTE	01427 4901	-	-	2,605	13,244	6,000	3,000	3,039	39	1.3%
Roadside Litter Pick-Up	01427 4902	-	-	4,800	8,640	18,000	5,760	-	(5,760)	-100.0%
<b>SUBTOTAL</b>		<b>-</b>	<b>-</b>	<b>9,905</b>	<b>26,884</b>	<b>29,080</b>	<b>11,300</b>	<b>8,119</b>	<b>(3,181)</b>	<b>-28.2%</b>



## EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET

2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
REVENUE										
HWY REBATES	01354 1500	-	-	1,188	4,326		4,497		(4,497)	-100.0%
TRANSFER FROM REFUSE	01392 0600	69,590	60,300	68,394	67,997	74,119	71,249	72,343	1,094	1.5%
SUBTOTAL		69,590	60,300	69,582	72,323	74,119	75,746	72,343	(3,403)	-4.5%
ROADS										
EXPENSES										
VEHICLE OPERATION - FUEL	01430 2320	32,491	33,820	53,450	51,991	64,008	45,000	53,000	8,000	17.8%
MAINTENANCE AND REPAIRS - FUEL TANK	01430 2325	-	241	1,408	249	1,500	750	760	10	1.3%
VEHICLE MAINT AND REPAIR	01430 2330	147,122	143,366	98,459	120,863	134,112	130,000	131,690	1,690	1.3%
MINOR EQUIP. PURCHASE	01430 2600	18,188	11,266	21,343	18,272	24,000	14,000	20,000	6,000	42.9%
PUBLIC WORKS COMMUNICATIONS	01430 7000	-	1,695	-	-	-	-	-	-	
CAP REPLACEMENT - HWY EQUIP	01430 7400	199,014	166,751	205,209	183,788	353,622	253,622	182,966	(70,656)	-27.9%
CAP PURCHASE - HWY EQUIP	01430 7450	9,360	23,701	-	8,500	23,000	23,000		(23,000)	-100.0%
MATERIALS & SUPPLIES - SIGNS	01433 2450	4,913	25,267	7,220	15,456	15,667	12,000	12,156	156	1.3%
UTILITIES - TRAFFIC LIGHTS	01433 2470	8,211	8,069	7,192	7,056	8,026	8,026	8,130	104	1.3%
MAINT. REPAIRS.TRAFF.SIG.	01433 2500	167,056	42,464	25,934	36,805	39,167	69,000	40,000	(29,000)	-42.0%
STREET LIGHTING	01434 3610	14,972	12,972	11,060	12,055	14,224	13,500	14,500	1,000	7.4%
GENERAL EXPENSE - SHOP	01437 2460	19,512	19,656	11,744	15,018	16,256	16,256	16,467	211	1.3%
SHOP - TOOLS	01437 2600	4,291	11,171	4,138	2,052	3,048	3,048	3,088	40	1.3%
HWY - SALARIES & WAGES	01438 1400	438,450	489,619	543,669	595,344	529,097	550,000	558,667	8,667	1.6%
SALARIES - ADMIN/FINANCE STAFF	01438 1500	25,209	24,167	23,580	26,173	29,659	28,500	30,025	1,525	5.4%
LEGAL - PUBLIC WORKS	01438 1510	-	-	527	-	-	-	-	-	
HEALTH/LIFE/DISAB INS - PUBLIC WORK	01486 1520	-	(74)	(342)	102	-	-	-	-	
HEALTH/LIFE/DISAB INS - PW ROADS	01486 1524	56,813	68,828	71,724	99,697	98,042	103,000	95,425	(7,575)	-7.4%
PW TAXES - PW ROADS	01487 1654	27,278	30,735	33,378	42,443	37,925	40,000	39,403	(597)	-1.5%
MATERIALS & SUPPLIES-HIGHWAYS	01438 2450	208,691	138,245	136,593	92,085	140,000	140,000	141,820	1,820	1.3%
MATER. & SUPPLY-RESURFAC.	01438 2455	334,154	368,385	251,639	307,209	381,000	278,845	175,000	(103,845)	-37.2%
TREE REMOVAL	01438 2460	65,380	89,820	69,420	72,993	85,000	115,000	90,000	(25,000)	-21.7%
STREET TREE PLANTINGS	01438 2461	-	-	3,420	-	-	-	-	-	
STORM DAMAGE	01438 2465	-	-	-	5,108	-	-	-	-	
EQUIPMENT RENTAL	01438 3840	67,400	34,759	55,485	35,930	45,720	60,000	50,000	(10,000)	-16.7%
EQUIP. RENTAL -RESURFAC.	01438 3845	275,955	265,503	107,339	94,854	81,280	81,280	82,337	1,057	1.3%
UNIFORMS	01487 1910	25,115	29,248	31,305	39,083	38,608	38,608	39,110	502	1.3%
DRUG & ALCOHOL TESTING	01487 1550	528	475	643	475	406	406	411	5	1.2%
SUBTOTAL		2,150,104	2,040,148	1,775,536	1,883,601	2,163,367	2,023,841	1,784,955	(238,886)	-11.8%

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
<b>REVENUE</b>										
STREET ENCROACH. PERMITS	01322 8000	4,529	1,970	8,230	8,030	2,500	4,000	4,000	-	0.0%
PENN DOT RECHARGE GRASS CUTTING	01363 6000	397	401	-	413	413	413	413	-	0.0%
MAINTENANCE RECHARGES - CCCBI	01363 6001	6,234	6,951	3,586	1,578	2,060	2,060	2,087	27	1.3%
INSURANCE PROCEEDS - PUBLIC WORKS	01391 2000	88,911	3,828	2,479	9,595		30,000	30,390	390	1.3%
MISCELLANEOUS - PUBLIC WORKS	01363 2000	4,800	451	3,804	625	2,000	2,000	2,026	26	1.3%
TRFR FR LIQ FUELS TRAF SIG M&R	01392 0203	1,309	8,319	-	36,804	83,331	83,331	74,873	(8,458)	-10.1%
TRFR FR LIQ FUELS STREET LIGHTING	01392 0204	-	-	-	-	13,635	13,635	12,251	(1,384)	-10.2%
TRFR FR LIQ FUELS ROAD MATERIALS	01392 0205	-	-	132,726	77,714	109,387	109,387	98,285	(11,102)	-10.1%
TRFR FR LIQ FUELS RESURFACING MAT'L	01392 0206	293,069	324,002	198,448	321,263	261,893	261,893	235,312	(26,581)	-10.1%
TRFR FR LIQ FUELS - EQUIP RENTAL	01392 0207	176,105	170,456	47,908	-	30,680	30,680	27,566	(3,114)	-10.1%
TRFR FR LIQ FUELS - TREE REMOVAL	01392 0208	-	4,240	21,728	-	-	-	-	-	-
									-	
<b>SUBTOTAL</b>		<b>575,354</b>	<b>520,619</b>	<b>418,907</b>	<b>456,022</b>	<b>505,899</b>	<b>537,399</b>	<b>487,203</b>	<b>(50,196)</b>	<b>-9.3%</b>
<b>SNOW</b>										
<b>EXPENSES</b>										
SNOW - WAGES & SALARIES	01432 1400	51,612	39,218	64,339	50,856	76,960	30,000	76,261	46,261	154.2%
HEALTH/LIFE/DISAB - PW SNOW	01486 1523	5,801	7,211	11,353	8,794	14,261	9,000	11,880	2,880	32.0%
ER TAXES - PW SNOW	01487 1653	5,018	3,300	5,810	4,015	5,516	2,500	5,731	3,231	129.2%
SNOW - MATERIALS & SUPPLIES	01432 2460	62,795	52,305	187,113	93,518	116,840	50,000	35,500	(14,500)	-29.0%
SNOW - MAINTENANCE & REPAIRS	01432 2500	52,702	23,476	18,294	17,245	38,100	10,000	28,595	18,595	186.0%
SNOW - EQUIPMENT RENTAL	01432 3840	12,231	13,320	22,033	28,080	15,240	25,000	12,438	(12,562)	-50.2%
<b>SUBTOTAL</b>		<b>190,158</b>	<b>138,830</b>	<b>308,942</b>	<b>202,508</b>	<b>266,917</b>	<b>126,500</b>	<b>170,405</b>	<b>43,905</b>	<b>34.7%</b>
<b>REVENUE</b>										
MISC. REVENUE - SNOW	01332 8300	66,761	-	-	-	-	-	-	-	-
TRFR FR LIQ FUELD - SNOW MATERIALS	01392 0201	33,486	23,855	161,204	80,154	42,143	42,143	38,915	(3,228)	-7.7%
TRFR FR LIQ FUELS SNOW EQUIP RENTAL	01392 0202	-	-	-	25,301	10,535	10,535	9,466	(1,069)	-10.1%
<b>SUBTOTAL</b>		<b>100,247</b>	<b>23,855</b>	<b>161,204</b>	<b>105,455</b>	<b>52,678</b>	<b>52,678</b>	<b>48,381</b>	<b>(4,297)</b>	<b>-8.2%</b>

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHS, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
<b>PARK AND RECREATION</b>										
PARTICIPANT RECREATION										
EXPENSES										
P&R DIRECTORS WAGES	01452 1200	63,384	80,767	84,000	90,894	92,348	92,348	94,285	1,937	2.1%
SUMMER PROGRAM SALARIES	01452 1410	19,614	16,348	19,789	17,443	18,288	15,000	39,120	24,120	160.8%
PUBLIC WORKS SUPPORT COMM. DAY	01452 1450	3,036	6,090	4,466	6,491	6,000	-	6,000	6,000	
PUBLIC WORKS SUPPORT PUMPKIN FEST	01452 1455	1,782	2,152	1,743	2,216	1,326	-	1,800	1,800	
HEALTH/LIFE/DISAB INSUR - PARK/REC	01486 1530	18,627	22,315	22,815	23,733	25,085	25,085	24,373	(712)	-2.8%
ER PAYROLL TAXES - PARK/REC	01487 1670	6,832	7,334	7,841	8,394	9,645	9,645	9,358	(287)	-3.0%
SUMMER PROGRAM SUPPLIES	01452 2000	3,813	3,275	2,816	2,721	2,765	2,000	3,765	1,765	88.3%
SUMMER PROGRAM FIELD TRIPS	01452 2010	7,801	6,083	5,282	6,049	6,146	-	-	-	
SUMMER PROGRAM GENERAL EXPENSE	01452 2025	1,779	322	1,097	1,536	1,561	1,561	1,581	20	1.3%
PRESCHOOLERS ENTERTAINMENT	01452 2030	954	450	850	875	889	889	901	12	1.3%
GENERAL EXPENSE	01452 3000	3,753	1,593	5,024	6,559	3,759	-	3,808	3,808	
TRIPS	01452 3020	6,452	6,151	5,109	7,125	6,096	3,000	3,039	39	1.3%
PUMPKIN FESTIVAL	01452 3040	3,478	3,971	4,226	3,623	3,986	3,986	4,038	52	1.3%
EGG HUNT	01452 3050	1,362	1,387	1,594	1,371	1,393	1,326	200	(1,126)	-84.9%
COMMUNITY DAY	01452 3204	22,167	42,527	26,025	24,773	25,170	4,225	23,058	18,833	445.8%
FARMERS MARKET EXPENSE	01452 3210	6,085	6,417	9,054	(1,800)	-	-	-	-	
GOLF DAY - APPLEBROOK	01452 3505	21,010	7,620	7,725	16,715	20,450	20,450	20,716	266	1.3%
LEARN TO SKATE	01452 3507	1,848	1,190	-	-	-	-	-	-	
ART	01452 3508	38	-	-	349	-	-	-	-	
ROBOTICS PROGRAM	01452 3509	182	76	-	142	305	1,152	600	(552)	-47.9%
MISCELLANEOUS EVENTS	01452 3601	1,100	3,684	1,182	5,764	4,000	300	1,000	700	233.3%
LADIES & YOUTH TENNIS	01452 3701	1,088	2,040	1,607	2,142	2,176	2,176	2,204	28	1.3%
ZUMBA	01452 3710	4,332	3,671	2,694	3,582	3,656	3,656	3,704	48	1.3%
PILATES	01452 3711	1,609	1,848	2,992	2,834	2,337	2,337	2,367	30	1.3%
YOGA EXPENSE	01452 3712	-	12,038	10,368	10,451	9,855	9,855	9,983	128	1.3%
HIGH SCHOOL ENTREPRENEURIAL ACADEMY	01452 3717	283	-	-	-	-	-	-	-	
ROCKETRY SUMMER CAMP	01452 3719	1,083	798	639	693	668	668	677	9	1.3%
HOLIDAY TREE CELEBRATION	01452 3720	423	303	265	351	406	406	100	(306)	-75.4%
CRED.CARD BANK CHARGES	01452 3900	140	1,675	1,914	2,040	2,235	2,235	2,264	29	1.3%
AMPHITHEATER CONCERTS	01452 5150	3,802	3,638	6,198	2,497	4,000	-	3,000	3,000	
									-	
SUBTOTAL		207,856	245,763	237,314	249,562	254,545	202,300	261,941	59,641	29.5%

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
<b>REVENUE</b>										
TRIPS	01367 3020	6,968	9,570	9,638	10,337	6,773	3,000	7,200	4,200	140.0%
SUMMER PROGRAM	01367 3100	21,512	25,745	25,212	25,352	25,352	20,000	63,000	43,000	215.0%
FULL DAY CAMP	01367 3102	10,002	-	-	8,483	-	-	-	-	
COMMUNITY DAY	01367 3205	25,111	47,988	28,048	20,496	31,170	-	29,058	29,058	
HARVEST FESTIVAL CONTRIBUTIONS	01367 3206	5,510	5,967	-	-	5,312	-	5,838	5,838	
EGG HUNT CONTRIBUTIONS	01367 3207	1,368	1,462	-	-	1,326	-	200	200	
AMPHITHEATER EVENTS	01367 3208	-	-	450	1,150	-	-	3,000	3,000	
FARMERS MARKET RENTAL	01367 3210	6,248	4,652	4,152	154	-	-	-	-	
AEROBICS-SPR/FALL/WTR	01367 3502	-	270	60	30	270	270	-	(270)	-100.0%
GOLF APPLEBROOK/HMV	01367 3504	20,620	7,850	7,665	16,810	20,450	20,450	20,716	266	1.3%
LEARN TO SKATE	01367 3507	1,610	770	-	-	-	-	-	-	
ART	01367 3508	(15)	-	-	410	-	-	-	-	
ROBOTICS PROGRAM	01367 3509	10,070	6,430	6,098	4,705	5,000	1,500	5,220	3,720	248.0%
MISCELLANEOUS EVENTS	01367 3601	-	1,133	1,208	610	1,000	1,000	1,000	-	0.0%
TENNIS COURT RENT	01367 3700	2,730	1,600	2,240	2,480	1,600	500	1,600	1,100	220.0%
LADIES & YOUTH TENNIS	01367 3701	1,350	1,995	1,890	2,520	2,520	2,790	2,790	-	0.0%
ZUMBA	01367 3710	4,707	4,311	3,157	545	4,000	4,000	4,000	-	0.0%
PILATES	01367 3711	2,195	2,332	3,114	4,214	2,597	2,597	2,597	-	0.0%
YOGA CLASSES	01367 3712	6,135	12,428	12,293	-	10,950	10,950	10,950	-	0.0%
HIGH SCHOOL ENTREPRENEURIAL ACADEMY	01367 3717	240	-	-	3,347	-	-	-	-	
ROCKETRY SUMMER CAMP	01367 3719	1,565	1,635	1,800	12,673	1,800	1,800	1,800	-	0.0%
HOLIDAY TREE CELEBRATION	01367 3720	-	-	-	1,665	500	-	-	-	
<b>SUBTOTAL</b>		<b>127,925</b>	<b>136,137</b>	<b>107,024</b>	<b>115,981</b>	<b>120,620</b>	<b>68,857</b>	<b>158,969</b>	<b>90,112</b>	<b>130.9%</b>
<b>PARK MAINTENANCE</b>										
<b>EXPENSES</b>										
SALARIES - PARK MAINT.	01454 1400	123,435	175,653	157,094	166,333	163,539	166,000	172,672	6,672	4.0%
SALARIES - ADMIN/FINANCE STAFF	01454 1500	5,585	5,676	5,636	5,444	4,404	4,404	4,494	90	2.0%
HEALTH/LIFE/DISAB - PW PARKS	01486 1522	21,606	34,549	28,942	34,729	30,304	33,000	29,495	(3,505)	-10.6%
PER TAXES - PW PARKS	01487 1652	10,815	14,741	14,562	14,557	11,722	13,000	12,179	(821)	-6.3%
MAINTENANCE SUPPLIES	01454 2000	8,398	5,759	8,544	3,121	6,096	4,000	4,052	52	1.3%
TREE REMOVAL-PARK	01454 2460	27,333	4,690	-	-	5,000	-	-	-	
MINOR EQUIPMENT	01454 2600	410	1,046	1,269	2,576	8,600	5,000	5,065	65	1.3%
GENERAL EXPENSE	01454 3000	622	1,827	5,530	7,885	4,000	5,000	5,065	65	1.3%
PROFESSIONAL SERVICES	01454 3100	22,148	74,091	19,262	18,339	17,272	10,000	10,130	130	1.3%
UTILITIES	01454 3600	6,363	5,343	4,571	4,146	5,080	6,000	6,078	78	1.3%
BOW TREE POND 1	01454 3707	-	-	-	11,851	200,400	46,000	20,000	(26,000)	-56.5%

## EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET

2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
BUTTERFLY GARDEN	01454 3708	3,313	350	-	276	280	280	284	4	1.4%
LANDSCAPING	01454 3710	3,631	3,240	6,307	5,809	4,000	2,500	2,533	33	1.3%
POND TREATMENT	01454 3711	11,832	8,606	10,134	8,542	10,160	10,160	10,292	132	1.3%
POND LANDSCAPING	01454 3712	-	-	1,449	-	-	-	-	-	-
MARYDELL POND REHAB	01454 3717	-	-	239,416	144,855	42,000	3,300	18,000	14,700	445.5%
MILLTOWN DAM	01454 3718	94,294	3,812	-	-	-	-	-	-	-
REMOVAL OF INVASIVE SPECIES	01454 3719	-	-	50	-	-	-	-	-	-
POLOT LOT	01454 3724	2,060	-	-	10,264	-	-	-	-	-
SATELITE PARK IMPROVEMENT (PONDS)	01454 3725	21	-	950	3,300	-	1,100	1,114	14	1.3%
EQUIPMENT MAINT. & REPAIR	01454 3740	47,109	33,484	18,755	62,113	40,000	45,000	45,585	585	1.3%
HERSHEY MILL DAM REPAIR	01454 7300	-	9,217	800	-	-	-	-	-	-
HERSHEY MILL DAM - GENERAL	01454 7301	3,250	3,245	5,345	9,110	5,610	5,780	-	(5,780)	-100.0%
CAPITAL REPLACEMENT - PARK & REC	01454 7400	18,371	14,181	35,429	27,606	40,139	40,139	23,624	(16,515)	-41.1%
<b>SUBTOTAL</b>		<b>410,598</b>	<b>399,510</b>	<b>564,046</b>	<b>540,855</b>	<b>598,606</b>	<b>400,663</b>	<b>370,662</b>	<b>(30,001)</b>	<b>-7.5%</b>
<b>FACILITIES THAT GENERATE REVENUE</b>										
<b>EXPENSES</b>										
PARK WAGES THAT GENERATE REVENUE	01454 8000	13,715	19,523	17,455	18,974	19,240	19,240	20,351	1,111	5.8%
BENEFITS - PARK REVENUE GENERATED	01486 1528	2,401	3,842	3,216	3,859	3,565	3,565	3,470	(95)	-2.7%
PROPERTY TAX PARK MAINT GENERATE REVENUE	01487 1658	1,202	1,638	1,618	1,617	1,379	1,379	1,433	54	3.9%
TENNIS COURT MAINTENANCE	01454 3716	218	165	870	77	-	-	-	-	-
SOCCER FIELDS	01454 3722	860	1,160	-	1,827	1,000	1,000	1,013	13	1.3%
BALL FIELDS	01454 3723	2,848	3,854	4,077	2,629	2,670	2,670	2,705	35	1.3%
<b>SUBTOTAL</b>		<b>21,243</b>	<b>30,182</b>	<b>27,236</b>	<b>28,983</b>	<b>27,854</b>	<b>27,854</b>	<b>28,972</b>	<b>1,118</b>	<b>4.0%</b>
<b>REVENUE</b>										
PARK FEES	01367 3240	8,773	6,150	8,200	9,800	8,000	150	150	-	0.0%
BALL FIELD RENTAL	01367 3245	12,080	9,780	10,220	6,765	4,000	6,300	6,300	-	0.0%
<b>SUBTOTAL</b>		<b>20,853</b>	<b>15,930</b>	<b>18,420</b>	<b>16,565</b>	<b>12,000</b>	<b>6,450</b>	<b>6,450</b>	<b>-</b>	<b>0.0%</b>
<b>DEBT SERVICE</b>										
<b>PRINCIPAL</b>										
PARK BOND PRINCIPAL	01471 7310	203,000	214,000	225,000	237,000					

## EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET

2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
PUB.WKS BLDG - PRINCIPAL	01471 7330	133,993	139,444	144,895	150,799	156,705	156,705	162,610	5,905	3.8%
REFURBISH T/B-PRINCIPAL	01471 7340	26,799	27,889	28,979	30,160	31,341	31,341	32,522	1,181	3.8%
WILLISTOWN CONSERVATION TRUST	01471 7345	16,079	16,733	17,387	18,096	18,805	18,805	19,513	708	3.8%
PAOLI PIKE & 352 INTERSECTION	01471 7350	76,430	79,539	82,648	86,016	89,384	89,384	92,752	3,368	3.8%
WESTTOWN ROAD BRIDGE - PRINCIPAL	01471 7355	23,368	24,319	25,270	26,299	27,328	27,328	28,358	1,030	3.8%
PARK BRIDGE OVER RIDLEY CREEK	01471 7360	6,700	6,972	7,245	7,540	7,835	7,835	8,130	295	3.8%
PARK WARNING LGHT @ APPLEBROOK	01471 7365	2,251	2,343	2,434	2,533	2,632	2,632	2,731	99	3.8%
WESTTOWN WAY LOT - PRINCIPAL	01471 7370	2,680	2,789	2,898	3,016	3,134	3,134	3,252	118	3.8%
PAOLI PK & LINE RD.-TURN LANES	01471 7375	6,700	6,972	7,245	7,540	7,835	7,835	8,130	295	3.8%
SERIES 2017 BOND PRINCIPAL	01471 7380	-	-	5,000	5,000	5,000	5,000	5,000	-	0.0%
<b>SUBTOTAL</b>		<b>498,000</b>	<b>521,000</b>	<b>549,000</b>	<b>574,000</b>	<b>349,999</b>	<b>349,999</b>	<b>362,998</b>	<b>12,999</b>	<b>3.7%</b>
<b>INTEREST</b>										
PARK - BOND INTEREST	01472 7310	34,314	25,998	17,235	8,019					
PUBLIC WORKS BLDG - INTEREST	01472 7330	52,669	46,875	40,845	34,579	28,058	28,058	21,283	(6,775)	-24.1%
REFURBISH T/B -INTEREST	01472 7340	10,534	9,375	8,169	6,916	5,612	5,612	4,257	(1,355)	-24.1%
WILLISTOWN CONSERVATION TRUST	01472 7345	6,320	5,625	4,901	4,149	3,367	3,367	2,554	(813)	-24.1%
PAOLI PIKE & 352 INTERSECTION	01472 7350	30,043	26,737	23,298	19,724	16,004	16,004	12,140	(3,864)	-24.1%
WESTTOWN ROAD BRIDGE	01472 7355	9,186	8,175	7,123	6,031	4,893	4,893	3,712	(1,181)	-24.1%
PARK BRIDGE OVER RIDLEY CREEK	01472 7360	2,633	2,344	2,042	1,729	1,403	1,403	1,064	(339)	-24.2%
PARK WARNING LGHT @ APPLEBROOK	01472 7365	885	787	686	581	471	471	358	(113)	-24.0%
PURCHASE LOT WESTTOWN WAY	01472 7370	1,053	938	817	692	561	561	426	(135)	-24.1%
PAOLI PK/LINE-LEFT TURN LANES	01472 7375	2,633	2,344	2,042	1,729	1,403	1,403	1,064	(339)	-24.2%
SERIES 2017 BOND INTEREST	01472 7380	-	18,183	142,300	142,250	142,100	142,100	141,900	(200)	-0.1%
<b>SUBTOTAL</b>		<b>150,271</b>	<b>147,380</b>	<b>249,459</b>	<b>226,397</b>	<b>203,872</b>	<b>203,872</b>	<b>188,758</b>	<b>(15,114)</b>	<b>-7.4%</b>
<b>NON-CORE FUNCTION INCOME</b>										
REAL ESTATE TRANSFER TAX	01310 1000	686,792	1,209,969	735,107	797,672	650,000	600,000	675,000	75,000	12.5%
		686,792	1,209,969	735,107	797,672	650,000	600,000	675,000	75,000	12.5%
					-					
					-					
					-					
EARNED INCOME TAXES										
EARNED INCOME TAXES	01310 2000	5,012,979	5,024,498	5,046,567	5,105,815	5,130,800	4,950,000	5,000,000	50,000	1.0%
FEIT REFUNDS	01403 3141	(55,931)	(44,598)	(79,835)	(80,935)					
					-					
<b>SUBTOTAL</b>		<b>4,957,049</b>	<b>4,979,900</b>	<b>4,966,732</b>	<b>5,024,881</b>	<b>5,130,800</b>	<b>4,950,000</b>	<b>5,000,000</b>	<b>50,000</b>	<b>1.0%</b>

**EAST GOSHEN TOWNSHIP 2021 ADOPTED GENERAL FUND BUDGET**  
**2021 ADOPTED BUDGET, NET OF PASS THROUGHs, BY MOTION OF BOARD OF SUPERVISORS, 12/15/20**

Account Title	Acct #	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Adopted	2020 Projected	2021 Proposed	\$ Increase	% Increase
					-					
					-					
LOCAL SERVICES TAX					-					
LOCAL SERVICES TAX REVENUE	01310 9000	374,959	344,499	339,995	337,315	345,000	315,000	315,000	-	0.0%
		374,959	344,499	339,995	337,315	345,000	315,000	315,000	-	0.0%
LST TAX - REFUND	01403 3120	(335)	(52)	(167)	-					
		(335)	(52)	(167)	-					
REAL ESTATE PROPERTY TAX										
R.E.PROPERTY TAX	01301 1000	2,018,679	2,048,380	2,054,751	2,066,138	2,062,525	2,052,525	2,065,355	12,830	0.6%
PROPERTY TAX - LIEN REVENUE	01301 5000	10,408	9,419	9,466	6,221	10,000	10,000	10,000	-	0.0%
PROPERTY TAX - INTERIM	01301 6000	30,561	1,369	12,892	2,048	-	-	-	-	
PROPERTY TAX - DISCOUNT	01301 7000	(37,442)	(37,488)	(37,909)	(38,056)	(38,046)	(38,046)	(38,046)	-	0.0%
PROPERTY TAX - PENALTY	01319 0100	7,522	4,196	5,444	6,724	5,500	5,500	5,500	-	0.0%
PROPERTY TAX - CERT FEES	01361 6500	3,245	2,760	3,535	4,335	2,800	2,800	2,800	-	0.0%
					-					
SUBTOTAL		2,032,973	2,028,636	2,048,178	2,047,411	2,042,779	2,032,779	2,045,609	12,830	0.6%
					-					
CABLE TELEVIS.FRANCHISE	01321 8000	470,236	476,562	458,973	447,511	457,200	440,000	430,000	(10,000)	-2.3%
					-					
SUBTOTAL		470,236	476,562	458,973	447,511	457,200	440,000	430,000	(10,000)	-2.3%
					-					
OTHER					-					
INTEREST EARNINGS	01340 1000	13,340	50,024	99,832	123,517	95,000	75,000	10,000	(65,000)	-86.7%
RENT OF PROPERTIES - POLICE	01342 2000	11,392	11,392	11,392	11,392	11,392	11,392	11,392	-	0.0%
P.U. REALTY TAX	01355 0100	8,949	8,278	8,741	7,503	7,503	7,503	7,503	-	0.0%
TRANSFER FROM FUND BALANCE	01392 0100	-	-	-	-	-	-	151,860		
					-					
TOTAL OTHER		33,682	69,695	119,966	142,412	113,895	93,895	180,755	86,860	92.5%
<b>NET RESULTS</b>										
<b>TOTAL REVENUE</b>		<b>10,616,652</b>	<b>10,912,500</b>	<b>10,595,166</b>	<b>10,728,525</b>	<b>10,536,277</b>	<b>10,279,423</b>	<b>10,672,335</b>		
<b>TOTAL EXPENSES</b>		<b>10,309,806</b>	<b>10,539,971</b>	<b>10,436,332</b>	<b>10,785,510</b>	<b>10,997,838</b>	<b>10,528,307</b>	<b>10,672,335</b>		
<b>VARIANCE</b>		<b>306,846</b>	<b>372,530</b>	<b>158,834</b>	<b>(56,985)</b>	<b>(461,561)</b>	<b>(248,884)</b>	<b>-</b>		
<b>Ending Fund Balance</b>						<b>5,164,310</b>	<b>5,376,988</b>	<b>5,225,128</b>		

**East Goshen Township General Fund Pass Through Adopted 2021 Budget, by motion of BOS, 12/15/20**

<b>Account Title</b>	<b>Acct #</b>	<b>2020 Adopted Budget</b>	<b>2020 Year-End Projection</b>	<b>2021 Proposed</b>
GENERAL FUND				
PASS THROUGH ACCOUNTS				
FIRE				
EXPENSES				
FIREFIGHTERS - WAGE EXPENSE	01411 1300	1,210,250	1,280,000	1,321,600
FIREFIGHTERS - HEALTH INS EXPENSE	01411 2000	331,700	297,000	317,790
FIRE CO. PAYROLL PROCESS - EXPENSE	01411 2300	6,500	5,000	6,000
FIRE CO. WORKERS COMP INS - EXPENSE	01411 2500	91,315	91,315	85,000
FIRE CO. PAYROLL TAX - EXPENSE	01487 1660	99,315	109,000	112,543
VALIC - ER	01487 1661	11,330	8,500	8,776
INR 457 - ER	01487 1665	14,935	19,000	19,618
REVENUE				
FF SHARE OF INSURANCE DIVIDENDS	01380 0121	-		
PAID FIRE CO. REIMB. - REVENUE	01380 0130	1,765,345	1,809,815	1,871,327
SUBTOTAL		-		
HYDRANTS				
HYDRANTS - RECHARGE EXPENSE	01411 3631	30,716	30,716	30,716
HYDRANTS - RECHARGE REVENUE	01383 1200	30,716	30,716	30,716
SUBTOTAL		-		
VOLUNTEER FF RELIEF ASSOCIATION				
VOL.FIRE RELIEF ASSOC.- EXPENSE	01411 5250	112,726	138,015	138,015
VOL.FIRE RELIEF ASSOC.- REVENUE	01355 1000	112,726	138,015	138,015
SUBTOTAL		-		
PENSION FIREFIGHTERS				
FF PENSION - EXPENSE	01483 5320	161,056	161,056	152,611
FF PENSION - REVENUE (STATE AID)	01355 0515	161,056	161,056	152,611
SUBTOTAL		-		



East Goshen Township General Fund Pass Through Adopted 2021 Budget, by motion of BOS, 12/15/20

Account Title	Acct #	2020 Adopted Budget	2020 Year-End Projection	2021 Proposed
FIREFIGHTERS FUEL CHARGES				
FIRE COMPANY FUEL - EXPENSE	01411 1320	26,000	20,000	23,000
FIRE COMPANY FUEL - REVENUE	01380 0129	26,000	20,000	23,000
SUBTOTAL		-		
POLICE PENSION OFFICE STAFF				
EXPENSES				
POLICE PENSION OFFICE - EXPENSE	01483 5330	11,057	11,057	13,088
WEGO POLICE PENSION PLAN EXPENSE	01410 5250	-		
REVENUES				
POLICE PENSION OFFICE - REVENUE	01380 0140	-		
POLICE PENSION OFFICE - STATE AID	01355 0520	11,057	11,057	13,088
WEGO POLICE PENSION PLAN REVENUE	01355 0525	-		
SUBTOTAL		-		
TOTAL REVENUES		2,106,900	2,170,659	2,228,757
TOTAL EXPENSES		2,106,900	2,170,659	2,228,757
NET RESULTS		-		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**STATE LIQUID FUELS FUND, 2021 ADOPTED BUDGET**

ESTIMATED BEGINNING FUND BALANCE					1,148	1,148	1,148		
Account Title	Acct #	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 YE Projection	2021 BUDGET	\$ Increase	% Increase
<b>REVENUE</b>									
STATE INTEREST EARNINGS	02341 1000	5,562	9,970	11,854	10,000	7,445	750	(6,695)	-89.9%
STATE LIQUID FUELS	02355 0300	525,511	553,311	565,007	541,604	551,495	495,918	(55,577)	-10.1%
					-				
<b>TOTAL REVENUE</b>		531,073	563,282	576,861	551,604	558,940	496,668	(62,272)	-11.1%
<b>EXPENSES</b>									
SNOW - MATERIALS & SUPPLIES	02432 2450	23,855	161,204	80,154	42,143	42,703	38,915	(3,788)	-8.9%
SNOW-EQUIPMENT RENTAL	02432 3840	-	-	25,301	10,535	10,675	9,466	(1,209)	-11.3%
MATERIALS & SUPPLIES	02433 2450	1,562	-	-	-	-	-	-	-
MAINT. & REPAIRS-TRAF.SIG	02433 3720	6,757	-	36,804	83,331	84,439	74,873	(9,566)	-11.3%
STREET LIGHTING	02434 3720	-	-	-	13,635	13,816	12,251	(1,565)	-11.3%
STORM WATER MATERIALS & SUPPLIES	02436 2450	-	-	-	109,387	110,842	98,285	(12,557)	-11.3%
STORM WATER - EQUIPMENT RENTAL	02436 3840	-	-	36,248	-	-	-	-	-
MATERIALS & SUPPLIES	02438 2450	-	132,726	77,714	-	-	-	-	-
HIGHWAYS--RESURFACING	02438 2455	324,002	198,448	321,263	261,893	265,376	235,312	(30,064)	-11.3%
TREE REMOVAL	02438 2460	4,240	21,728	-	-	-	-	-	-
EQUIPMENT RENTAL	02438 3840	170,456	47,908	-	30,680	31,088	27,566	(3,522)	-11.3%
<b>TOTAL EXPENSES</b>		530,873	562,013	577,484	551,604	558,940	496,668	(62,272)	-11.1%
<b>NET RESULT FROM OPERATIONS</b>		201	1,269	(623)	-	-	-	-	-
<b>ESTIMATED ENDING FUND BALANCE</b>					1,148	1,148	1,148		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**CAPITAL RESERVE FUND, 2021 ADOPTED BUDGET**

<b>ESTIMATED BEGINNING FUND BALANCE</b>		<b>5,410,535</b>	<b>5,410,535</b>	<b>5,237,456</b>					
<b>REVENUE</b>									
INTEREST - CAPITAL RESERVE FUND	03341 1000	48,310	103,736	102,763	80,000	75,500	10,000	(65,500)	-86.8%
PROCEEDS FROM SALE OF MACH & EQUIP	03341 2000	-	48,750	18,789	-	90,056		(90,056)	-100.0%
DCNR PLAYGROUND GRANT	03354 0700	225,000	250,000	-	-			-	
DVRPC BRIDGE GRANT	03354 2000	66,005	-	-	-			-	
Segment C-E TAP/CMAQ Grant	03354 3100	-	-	-	-	2,736,000		(2,736,000)	-100.0%
DCNR C2P2	03354 4000	-	-	-	-	275,000		(275,000)	-100.0%
CFA DAM GRANT	03354 4002	-	-	-	65,000		65,000	65,000	
C2P2 DAM GRANT-MILLTOWN	03354 4003	-	-	-	500,000		500,000	500,000	
C2P2 DAM GRANT LWCF-HERSHEY'S MILL	03354 4004	-	-	-	500,000		380,000	380,000	
GTPR DAM GRANT	03354 4005	-	-	-	250,000		250,000	250,000	
LANDMARK PENALTY DAM GRANT	03354 4006	-	-	-	-		350,000	350,000	
MISC. CAPITAL REVENUE	03380 1000	-	-	350	-			-	
PLAYGROUND DONATIONS	03387 6000	10,000	12,866	-	-			-	
INSURANCE CLAIMS	03391 2000	-	4,228	6,233	-			-	
CAP.REPLAC.-TRANSF.-OFFICE	03392 0800	10,901	19,252	13,626	17,666	17,666	8,298	(9,368)	-53.0%
CAP.PURCHASE TRANSF.-TWP.BLDG.	03392 0801	38,941	39,507	52,023	31,000	31,000	131,000	100,000	322.6%
CAP.REPLACEMENT TRANSF.-TWP.BLDG.	03392 0802	54,957	81,908	167,277	70,555	70,555	57,329	(13,226)	-18.7%
CAP. REPLACEMENT TRANSF.-HIGHWAY	03392 0804	166,751	205,209	183,788	353,622	253,622	182,966	(70,656)	-27.9%
CAP.PURCHASE-TRANSF.-HIGHWAY	03392 0805	23,701	-	8,500	23,000	23,000		(23,000)	-100.0%
CAP.REPLACEMENT -TRANSF.-PARK	03392 0806	14,181	35,429	27,606	40,139	40,139	23,624	(16,515)	-41.1%
TRANSFER FROM BOND FUND	03392 0850	503,886	231,129	-	277,672	130,326	126,742	(3,584)	-2.8%
<b>TOTAL REVENUE</b>		<b>1,162,633</b>	<b>1,032,014</b>	<b>580,955</b>	<b>2,208,654</b>	<b>3,742,864</b>	<b>2,084,959</b>	<b>(1,657,905)</b>	<b>-44.3%</b>
<b>EXPENSES</b>									
CAPITAL REPLACEMENT - OFFICE EQUIP	03401 7400	19,410	21,340	7,395	12,000	9,510	20,000	10,490	110.3%
CAPITAL PURCHASE - OFFICE EQUIP	03401 7450	-	702	2,876	-		100,000	100,000	
CAPITAL REPLACEMENT-TWP BLDG	03409 7400	249,419	-	9,779	-	59,017		(59,017)	-100.0%
CAPITAL PURCHASE - TWP BLDG	03409 7450	40,243	69,854	729,248	31,000	244,932	31,000	(213,932)	-87.3%
CAP REPLACEMENT SUBSTATION/D.COURT	03409 7452	-	23,275	-	-			-	
POLICE BUILDING ROOF	03410 7400	-	-	-	-			-	
CAPITAL REPLACEMENT - HWY EQUIP	03430 7400	195,171	615,663	142,429	618,000	660,600	283,900	(376,700)	-57.0%
CAPITAL PURCHASE - HWY EQUIP	03430 7450	22,588	-	8,532	23,000	25,726		(25,726)	-100.0%
CAPITAL REPLACEMENT - PARK & REC	03454 7400	15,131	-	-	-			-	

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

CAPITAL PURCHASE - PARK & REC	03454 7450	394,737	334,258	-	-	-	-	-	-
CAPITAL - HERSHEY MILL REPAIR	03457 7450	19,267	-	-	287,700	630,000	630,000		
CAPITAL REPLACEMENT - MILLTOWN DAM	03458 7450	56,529	-	-	1,304,972	1,304,972	1,304,972		
PAOLI PK.TRAIL - SEGMENT.C	03460 7403	111,286	-	-	492,000	912,000	(912,000)		-100.0%
PAOLI PK.TRAIL - SEGMENT.D	03460 7404	6,876	-	-	434,000	912,000	(912,000)		-100.0%
PAOLI PK.TRAIL - SEGMENT.E	03460 7405	6,876	-	-	434,000	912,000	(912,000)		-100.0%
PAOLI PK.TRAIL - SEGMENT.F	03460 7406	42,239	15,548	51,548	-	90,079	(90,079)		-100.0%
PAOLI PK.TRAIL - SEGMENT.G	03460 7407	38,106	15,548	55,233	-	90,079	(90,079)		-100.0%
TRANSFER TO SEWER CAP RESERVE FUND	03492 0900	-	-	123,240	-	-	-		
<b>TOTAL EXPENSES</b>		<b>1,217,877</b>	<b>1,096,187</b>	<b>1,130,279</b>	<b>3,636,672</b>	<b>3,915,943</b>	<b>2,369,872</b>	<b>(1,546,071)</b>	<b>-39.5%</b>
<b>NET RESULT FROM OPERATIONS</b>		<b>(55,244)</b>	<b>(64,173)</b>	<b>(549,324)</b>	<b>(1,428,018)</b>	<b>(173,079)</b>	<b>(284,913)</b>		
<b>ESTIMATED ENDING FUND BALANCE</b>					<b>3,982,517</b>	<b>5,237,456</b>	<b>4,952,543</b>		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**TRANSPORTATION FUND, 2021 ADOPTED BUDGET**

<b>ESTIMATED BEGINNING FUND BALANCE</b>					<b>911,724</b>	<b>911,724</b>	<b>610,336</b>		
<b>Impact Fees</b>					<b>342,443</b>	<b>342,443</b>	<b>344,306</b>		
<b>Non Impact Fees</b>					<b>569,281</b>	<b>569,281</b>	<b>266,030</b>		
<b>REVENUE</b>									
INTEREST EARNINGS	04341 1000	4,083	5,763	5,980	1,000	1,230	250	(980)	-79.7%
INTEREST - IMPACT FEE	04341 1010	1,213	3,597	4,203	3,000	1,863	750	(1,113)	-59.7%
IMPACT FEES	04387 1010	1,585	793	-	-	-	-	-	
<b>TOTAL REVENUE</b>		<b>6,881</b>	<b>10,152</b>	<b>10,183</b>	<b>4,000</b>	<b>3,093</b>	<b>1,000</b>	<b>(2,093)</b>	<b>-67.7%</b>
<b>EXPENSES</b>									
TRAFFIC STUDY	04439 6040	2,583	863	16,018	-	-	-	-	
PAOLI PIKE @ APPLEBROOK PARK	04439 6070	-	-	170,887	-	-	-	-	
ROUTE 3 ADAPTIVE SIGNALS	04439 6076	-	-	-	-	299,739	-	(299,739)	-100.0%
BOOT RD WIDENING	04439 6077	-	-	-	165,000	-	165,000	165,000	
KING & RT 352	04439 6079	-	-	-	20,000	-	-	-	
PAOLI & AIRPORT SIGNAL	04439 6081	-	-	-	-	4,743	-	(4,743)	-100.0%
<b>TOTAL EXPENSES</b>		<b>2,583</b>	<b>863</b>	<b>186,904</b>	<b>185,000</b>	<b>304,481</b>	<b>165,000</b>	<b>(139,481)</b>	<b>-45.8%</b>
<b>NET RESULT FROM OPERATIONS</b>		<b>4,298</b>	<b>9,289</b>	<b>(176,722)</b>	<b>(181,000)</b>	<b>(301,388)</b>	<b>(164,000)</b>		
<b>ESTIMATED ENDING FUND BALANCE</b>					<b>730,724</b>	<b>610,336</b>	<b>446,336</b>		
<b>Impact Fees</b>					<b>345,443</b>	<b>344,306</b>	<b>345,056</b>		
<b>Non Impact Fees</b>					<b>385,281</b>	<b>266,030</b>	<b>101,280</b>		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**SEWER OPERATING FUND, 2021 ADOPTED BUDGET**

<b>ESTIMATED BEGINNING FUND BALANCE</b>					<b>976,435</b>	<b>976,435</b>	<b>1,149,772</b>		
<b>REVENUE</b>									
INTEREST EARNINGS	05341 1000	1,084	11,633	15,909	16,000	5,000	1,600	(3,400)	-68.0%
REVENUE - SEWER FEES	05364 1000	3,526,746	3,322,300	3,335,685	3,596,213	3,514,213	3,696,156	181,943	5.2%
REVENUE - SEWER PENALTIES	05364 1010	38,988	49,505	32,471	40,000	30,000	40,000	10,000	33.3%
REVENUE - LIEN PAYMENTS	05364 1025	62,280	78,605	44,414	50,000	59,000	50,000	(9,000)	-15.3%
REVENUE - SEWER CERTIFICATION FEES	05364 1030	958	910	750	1,200	1,400	1,200	(200)	-14.3%
REVENUE - WG CONVEYANCE FEE	05364 1040	6,307	2,516	11,237	11,500	17,511	11,500	(6,011)	-34.3%
ADMIN.COST FROM WESTTOWN	05364 1060	3,861	3,861	3,861	3,861	3,861	3,861	-	0.0%
O&M FEES FOR BARKWAY PUMP STATION	05364 1070	18,486	15,494	2,475	15,000	26,640	15,000	(11,640)	-43.7%
O&M FEES FOR ASHBRIDGE PUMP STATION	05364 1080	2,976	1,674	1,180	1,500	1,500	1,500	-	0.0%
MISCELLANEOUS SEWER REVENUE	05380 1000	12,203	447	1,111	-	-	-	-	-
SEWER INSURANCE CLAIMS	05391 2000	764	-	-	-	-	-	-	-
REIMB.PRINC.&INTEREST M.A	05392 0710	55,988	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>		<b>3,730,640</b>	<b>3,486,946</b>	<b>3,449,093</b>	<b>3,735,274</b>	<b>3,659,125</b>	<b>3,820,817</b>	<b>161,692</b>	<b>4.4%</b>
<b>CHESTER CREEK EXPENSES</b>									
C.C. METERS -WAGES	05420 1400	1,802	3,674	11,394	7,500	15,000	15,225	225	1.5%
C.C. INTERCEPTOR - WAGES	05420 1401	848	1,356	1,421	1,500	1,000	1,015	15	1.5%
C.C. COLLECTION - WAGES	05420 1402	35,083	26,061	21,254	30,000	36,000	36,540	540	1.5%
C.C. COLLECTION - WAGES - I&I	05420 1404	-	1,874	7,405	8,000	3,500	3,553	53	1.5%
ASHBRIDGE WAGES	05420 1405	12,504	9,786	6,807	8,000	8,350	8,475	125	1.5%
MILL VALLEY - WAGES	05420 1406	9,117	10,685	5,633	9,000	20,000	20,300	300	1.5%
C.C. METERS -VEHICLE OPER.	05420 2510	1,626	3,994	10,140	8,000	7,000	7,105	105	1.5%
C.C. INTERCPT-VEHICLE OPER	05420 2511	408	1,621	96	2,000	1,000	1,015	15	1.5%
C.C. COLLEC.-VEHICLE OPER.	05420 2512	17,252	16,668	14,204	20,000	17,500	17,763	263	1.5%
C.C. COLLECT.-VEH OPER - I&I	05420 2514	-	1,309	4,644	5,000	1,000	1,015	15	1.5%
ASHBRIDGE - VEHICLE OPER	05420 2515	10,084	6,141	3,468	6,000	3,500	3,553	53	1.5%
MILL VALLEY - VEHICLE OPER	05420 2516	4,304	7,146	2,750	5,000	17,000	17,255	255	1.5%
C.C. COLLEC.-PROF.SERVICES	05420 3102	700	-	-	-	-	-	-	-
C.C. METERS - UTILITIES	05420 3600	117	102	119	123	123	125	2	1.6%
C.C. INTERCEPTOR-UTILITIES	05420 3601	1,056	7,006	1,227	1,200	1,200	1,218	18	1.5%
C.C. COLLECTION -UTILITIES	05420 3602	17,196	17,511	6,526	14,000	8,000	8,120	120	1.5%
ASHBRIDGE - UTILITIES	05420 3603	-	838	7,106	-	6,000	6,090	90	1.5%
MILL VAL./BARKWAY UTILITIES	05420 3604	-	379	3,248	-	4,000	4,060	60	1.5%

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

C.C. METERS-MAINT.& REPRS.	05420 3700	4,167	5,251	2,859	6,000	3,000	3,045	45	1.5%
C.C. INTERCEPT.-MAINT.&REP	05420 3701	4,184	2,217	4,633	4,500	2,000	2,030	30	1.5%
C.C. COLLEC.-MAINT.& REPR.	05420 3702	68,807	222,524	39,584	102,592	102,592	104,131	1,539	1.5%
C.C. INTERCEPT.-MAINT & REP - I&I	05420 3703	-	3,676	2,367	3,048	1,000	1,015	15	1.5%
C.C. COLLECT.-MAINT & REP - I&I	05420 3704	11,495	12,480	29,953	20,000	9,000	9,135	135	1.5%
ASHBRIDGE-MAINT.&REPR	05420 3705	-	958	1,160	-	7,500	7,613	113	1.5%
BARKWAY -MAINT.& REPR.	05420 3706	-	653	-	-	2,000	2,030	30	1.5%
C.C. WEST GOSHEN OPER/MAINT	05420 3850	633,797	622,083	562,837	620,000	580,000	588,700	8,700	1.5%
C.C. WEST GOSHEN MISC CAPITAL	05420 3851						101,590	101,590	
<b>TOTAL CHESTER CREEK EXPENSES</b>		<b>834,548</b>	<b>985,994</b>	<b>750,833</b>	<b>881,463</b>	<b>857,265</b>	<b>971,716</b>	<b>114,451</b>	<b>13.4%</b>
<b>RIDLEY CREEK EXPENSES</b>									
R.C. STP- WAGES	05422 1400	7,280	7,814	7,173	8,471	18,500	18,778	278	1.5%
R.C. COLLEC.- WAGES	05422 1401	26,284	36,170	23,079	27,810	35,000	35,525	525	1.5%
R.C. COLLECTIONS WAGES I&I	05422 1402	4,445	1,986	13,219	8,000	9,000	9,135	135	1.5%
R.C. STP- CHEMICALS	05422 2440	84,952	67,489	80,299	87,376	97,000	98,455	1,455	1.5%
R.C. COLLEC.-CHEMICALS	05422 2441	-	10,005	-	6,000	-	-	-	
R.C. STP-VEHICLE OPER.	05422 2510	3,372	5,284	2,907	5,000	6,000	6,090	90	1.5%
R.C. COLLEC-VEHICLE OPER.	05422 2511	19,018	27,368	12,814	22,000	17,000	17,255	255	1.5%
R.C. COLLECT.-VEH OPERATING - I&I	05422 2512	4,215	239	14,027	5,000	4,200	4,263	63	1.5%
R.C. STP-MINOR EQUIP.	05422 2600	-	-	-	500	-	-	-	
R.C. COLLEC.-PROF.SERVICE	05422 3102	700	-	-	-	-	-	-	
R.C STP -UTILITIES	05422 3600	125,684	106,964	95,617	116,840	116,840	118,593	1,753	1.5%
R.C. COLLEC.-UTILITIES	05422 3601	6,736	6,626	7,232	7,671	7,671	7,786	115	1.5%
R.C. STP-MAINT.& REPAIRS	05422 3700	58,194	74,764	95,407	86,360	130,000	131,950	1,950	1.5%
R.C. COLLEC.-MAINT.& REPR	05422 3701	28,481	58,112	44,056	115,000	85,000	86,275	1,275	1.5%
R.C. COLLECTION-MAINT. & REP I&I	05422 3702	8,831	33,043	56,425	20,000	12,500	12,688	188	1.5%
R.C. STP-CONTRACTED SERV.	05422 4500	196,374	181,062	172,832	191,008	191,008	193,873	2,865	1.5%
R.C. SLUDGE-LAND CHESTER	05422 4502	37,461	34,202	38,348	40,640	40,640	41,250	610	1.5%
<b>TOTAL RIDLEY CREEK EXPENSES</b>		<b>612,027</b>	<b>651,127</b>	<b>663,433</b>	<b>747,676</b>	<b>770,359</b>	<b>781,916</b>	<b>11,557</b>	<b>1.5%</b>
<b>ADMINISTRATION</b>									
MISCELLANEOUS EXPENSE	05424 2700	-	201	182	-	182	185	3	1.6%
ADMIN.- WAGES	05429 1400	74,234	78,385	67,769	78,280	88,000	89,320	1,320	1.5%
PA ONE CALL - WAGES	05429 1401	3,738	1,191	510	2,500	2,500	2,538	38	1.5%
ADMIN.-COMPUTER EXPENSES	05429 2600	-	50	-	-	6,000	6,090	90	1.5%
ADMIN.-GENERAL EXPENSE	05429 3000	1,134	225	258	1,500	1,500	1,523	23	1.5%

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

ADMIN.-PAYMENT PORTAL	05429 3001	-	-	1,617	10,000	5,000	5,075	75	1.5%
ADMIN.- PROFESSIONAL SERV	05429 3100	2,004	1,936	2,731	3,760	2,100	2,132	32	1.5%
ADMIN - LEGAL	05429 3140	5,773	7,403	3,693	7,112	4,000	4,060	60	1.5%
ADMIN.- POSTAGE	05429 3250	3,788	4,198	4,455	4,369	4,500	4,568	68	1.5%
ADMIN. - PRINTING	05429 3400	988	841	878	1,000	500	508	8	1.6%
ADMIN.- INSURANCE	05429 3500	30,010	29,256	26,879	27,309	24,995	24,995	-	0.0%
ADMIN.-BLDG.OVERHEAD	05429 3730	42,946	82,249	95,191	71,120	71,120	72,187	1,067	1.5%
CONTR. SERV. SUMMIT HOUSE	05429 4500	315,240	332,280	349,320	349,320	349,320	349,320	-	0.0%
CONTR. SERV. CIDER KNOLL	05429 4510	71,040	74,880	78,720	78,720	78,720	78,720	-	0.0%
CONTR. SERV. MALVERN INSTITUTE	05429 4520	8,333	7,969	10,871	10,000	10,000	10,000	-	0.0%
LOCK BOX FEE	05429 5000	3,575	4,200	4,200	4,200	2,800	2,800	-	0.0%
DVRFA -DEBT SERV.-UPGRADE	05471 7200	193,000	-	-	-	-	-	-	-
DVRFA--PRINCIPAL PMT ON \$9,500,000	05471 7220	333,000	346,000	360,000	374,000	374,000	389,000	15,000	4.0%
DVRFA - PRINCIPAL ON DIVERSION LOAN	05471 7240	100,000	103,000	107,000	110,000	110,000	114,000	4,000	3.6%
SERIES 2017 GO BONDS - PRINCIPAL	05471 7250	-	20,000	115,000	120,000	120,000	120,000	-	0.0%
DVRFA -INTEREST -UPGRADE	05472 7200	6,956	-	-	-	-	-	-	-
DVRFA - INTEREST ON \$9,500,000 LOAN	05472 7220	280,903	267,458	253,480	238,946	238,946	223,839	(15,107)	-6.3%
DVRFA - INTEREST ON DIVERSION LOAN	05472 7240	66,865	63,793	60,622	58,175	58,175	54,821	(3,354)	-5.8%
SERIES 2017 GO BONDS - INTEREST	05472 7250	10,227	80,039	79,839	76,389	76,389	71,589	(4,800)	-6.3%
TRANSFER TO CAPITAL RESERVE FUND	05492 0300	210,816	160,000	160,000	160,000	160,000	160,000	-	0.0%
TRANSFER TO MUNIC AUTHORITY	05492 0700	185,000	122,000	224,120	319,435	69,417	279,915	210,498	303.2%
<b>TOTAL ADMINISTRATIVE EXPENSES</b>		<b>1,949,569</b>	<b>1,787,553</b>	<b>2,007,335</b>	<b>2,106,135</b>	<b>1,858,164</b>	<b>2,067,185</b>	<b>209,021</b>	<b>11.2%</b>
<b>TOTAL SEWER EXPENSES</b>		<b>3,396,144</b>	<b>3,424,674</b>	<b>3,421,601</b>	<b>3,735,274</b>	<b>3,485,788</b>	<b>3,820,817</b>	<b>335,029</b>	<b>9.6%</b>
<b>NET RESULT FROM OPERATIONS</b>		<b>334,496</b>	<b>62,272</b>	<b>27,492</b>	<b>-</b>	<b>173,337</b>	<b>-</b>		
<b>ESTIMATED ENDING FUND BALANCE</b>					<b>976,435</b>	<b>1,149,772</b>	<b>1,149,772</b>		



**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**REFUSE FUND, 2021 ADOPTED BUDGET**

<b>ESTIMATED BEGINNING FUND BALANCE</b>					<b>629,194</b>	<b>629,194</b>	<b>547,894</b>		
<b>REVENUE</b>									
INTEREST EARNINGS	06341 1000	5,481	10,153	9,207	7,500	2,400	1,000	(1,400)	-58.3%
REVENUE - REFUSE FEES	06364 2000	1,008,178	929,925	937,081	989,898	989,898	989,898	-	0.0%
REVENUE - REFUSE PENALTIES	06364 2010	12,179	15,889	10,539	11,000	9,500	11,000	1,500	15.8%
REVENUE - LIEN PAYMENTS	06364 2025	16,570	24,170	14,730	17,000	18,000	17,000	(1,000)	-5.6%
REVENUE - REFUSE CERTIFICATION FEES	06364 2030	958	910	750	1,600	1,300	1,300	-	0.0%
REVENUE - MISCELLANEOUS GRANTS	06364 2040	9,722	143,781	78,582	32,000	32,000	32,000	-	0.0%
MISCELLANEOUS REFUSE REVENUE	06380 1000	-	-	8,557	-	-	-	-	
<b>TOTAL REVENUE</b>		<b>1,053,086</b>	<b>1,124,829</b>	<b>1,059,446</b>	<b>1,058,998</b>	<b>1,053,098</b>	<b>1,052,198</b>	<b>(900)</b>	<b>-0.1%</b>
<b>EXPENSES</b>									
REFUSE - WAGES	06427 1400	53,547	61,506	61,216	63,654	63,654	64,609	955	1.5%
MATERIALS & SUPPLIES	06427 2440	-	5,517	3,978	4,064	4,064	4,125	61	1.5%
GENERAL EXPENSE	06427 3000	130	149	130	250	250	254	4	1.6%
ADMIN - PAYMENT PORTAL	06427 3001	-	-	1,617	6,000	5,000	5,000	-	0.0%
PROFESSIONAL SERVICES	06427 3100	-	-	718	-	-	-	-	
LEGAL SERVICES	06427 3140	5,647	7,403	3,693	6,000	4,000	5,000	1,000	25.0%
POSTAGE	06427 3250	3,788	4,198	4,455	4,261	4,500	4,568	68	1.5%
ADVERTISING & PRINTING	06427 3400	988	841	878	-	150	800	650	433.3%
ADMIN.BLDG.OVERHEAD	06427 3730	6,753	6,534	6,781	7,620	7,620	7,734	114	1.5%
CONTRACTED SERV.	06427 4500	694,963	694,899	693,175	721,360	721,360	732,180	10,820	1.5%
LANDFILL FEES	06427 4502	280,252	268,689	275,832	274,320	277,000	281,155	4,155	1.5%
COUNTY-HAZARD.WASTE PROG.	06427 4503	5,320	-	-	-	-	-	-	
RECYCLING FEES	06427 4504	902	17,517	40,729	45,000	44,000	44,660	660	1.5%
LOCK BOX FEE	06427 5000	3,575	4,200	4,200	4,200	2,800	-	(2,800)	-100.0%
TRANSFER TO CREDIT CARD FUND	06492 0110	-	354	-	-	-	-	-	
<b>TOTAL EXPENSES</b>		<b>1,055,865</b>	<b>1,071,808</b>	<b>1,097,401</b>	<b>1,136,729</b>	<b>1,134,398</b>	<b>1,150,085</b>	<b>15,687</b>	<b>1.4%</b>
<b>NET RESULT FROM OPERATIONS</b>		<b>(2,779)</b>	<b>53,021</b>	<b>(37,955)</b>	<b>(77,731)</b>	<b>(81,300)</b>	<b>(97,887)</b>		
<b>ESTIMATED ENDING FUND BALANCE</b>					<b>551,463</b>	<b>547,894</b>	<b>450,007</b>		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**MUNICIPAL AUTHORITY--2021 ADOPTED BUDGET**

ESTIMATED BEGINNING FUND BALANCE		24,873	24,873	24,872					
Account Title	Acct #	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 YE Projection	2021 BUDGET	\$ Increase	% Increase
<b>REVENUE</b>									
INTEREST EARNINGS	07341 1000	8	(145)	(170)	-	-	-	-	
INTEREST EARNED - CONSTRUCTION	07341 1020	10,353	614	-	-	-	-	-	
DCED GRANT	07354 0400	-	-	29,078	-	3,231	152,980	149,749	4634.8%
C.C. TAPPING FEES	07364 1100	8,000	-	2,000	-	-	-	-	
R.C.TAPPING FEES	07364 1110	-	4,000	2,000	-	-	-	-	
CONNECTION FEES - SEWER	07364 1130	1,128	1,128	1,248	-	846	-	(846)	-100.0%
MISCELLANEOUS REVENUE (PINE ROCK)	07380 1000	564	565	565	565	565	565	-	0.0%
TRANSFER FROM GENERAL ACCT	07392 0100	-	71	-	-	-	-	-	
TRANSFER FROM SEWER OPERATING	07392 0500	185,000	122,000	224,120	319,435	69,417	279,915	210,498	303.2%
TRANSFER FROM SEWER CAP RESV	07392 0501	-	-	-	277,000	277,000	122,000	(155,000)	-56.0%
TRANSFER FROM SEWER CAP RESERVE	07392 0900	-	-	39,852	-	-	-	-	
<b>TOTAL REVENUE</b>		<b>205,053</b>	<b>128,232</b>	<b>298,693</b>	<b>597,000</b>	<b>351,059</b>	<b>555,460</b>	<b>(41,540)</b>	<b>-11.8%</b>
<b>EXPENSES</b>									
ADMINISTRATIVE WAGES	07424 1400	30,896	33,085	30,350	32,000	32,000	30,000	(2,000)	-6.3%
MISCELLANEOUS EXPENSE	07424 3000	3,189	2,317	1,629	-	-	-	-	
MUNIC.AUTH.-AUDITING	07424 3110	9,200	9,400	9,650	-	-	9,440	9,440	
ENGINEERING SERVICES	07424 3130	82,530	73,407	46,680	60,000	40,000	60,900	20,900	52.3%
LEGAL SERVICES	07424 3140	14,438	4,600	5,680	8,000	6,500	8,120	1,620	24.9%
R.C. CAPITAL-STP	07424 7440	-	-	15,776	-	-	-	-	
CAP.REPLACEMENT R.C.	07424 7490	-	-	-	-	26,264	-	(26,264)	
HERSHEY MILL STATION - ENGINEER	07426 1000	-	-	21,092	-	6,295	-	(6,295)	
TALLMADGE DRIVE	07426 3000	-	19,233	102,660	-	-	-	-	
RELINING	07426 3001	-	-	-	-	-	130,000	130,000	
RESERVOIR PUMP STATION - ENGINEER	07428 1000	16,461	188	-	-	-	-	-	
BARKWAY PUMP STATION CAPITAL	07429 1501	-	-	59,303	-	-	-	-	
HERSHEYS MILL PUMP STATION CAPITAL	07429 1503	-	-	-	45,000	60,000	-	(60,000)	-133.3%
HUNT CO PUMP STATION CAPITAL	07429 1504	-	-	-	87,000	-	87,000	87,000	100.0%
RCSTP CAPITAL	07429 1505	-	-	6,924	365,000	180,000	230,000	50,000	13.7%
WEST GOSHEN CAPITAL	07429 6100	1,265,670	102,339	-	-	-	-	-	
M.C.-DVRFA-DEBT SERVICE	07471 1000	54,040	-	-	-	-	-	-	
M.A.-R.C. DEBT SERVICE	07471 1010	1,948	-	-	-	-	-	-	
TRANSFER TO GENERAL FUND	07492 0100	-	71	-	-	-	-	-	

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

TOTAL EXPENSES	1,478,372	244,640	299,744	597,000	351,059	555,460	204,401	34.2%
NET RESULT FROM OPERATIONS	(1,273,319)	(116,408)	(1,051)	-	(0)	-		
ESTIMATED ENDING FUND BALANCE				24,873	24,872	24,872		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**BOND FUND, 2021 ADOPTED BUDGET**

<b>ESTIMATED BEGINNING FUND BALANCE</b>					<b>3,715,640</b>	<b>3,715,640</b>	<b>2,803,181</b>		
<b>General Fund Portion</b>					<b>2,913,288</b>	<b>2,913,288</b>	<b>2,009,262</b>		
<b>Sewer Portion</b>					<b>802,352</b>	<b>802,352</b>	<b>793,919</b>		
REVENUE									
INTEREST EARNINGS	08341 1000	18,481	72,319	71,916	30,000	15,836	3,000	(12,836)	-42.8%
INTEREST - SEWER	08341 1010	10,246	47,421	54,006	20,000	6,105	-	(6,105)	-30.5%
BOND PROCEEDS	08393 1200	8,097,485	-	-	-	-	-	-	
TOTAL REVENUE		8,126,213	119,740	125,922	50,000	21,941	3,000	(18,941)	-37.9%
WEST GOSHEN STP IMPROVEMENTS	08429 6000	-	256,359	1,903,277	56,636	14,538	793,919	779,381	1376.1%
TENNIS COURTS	08454 6001	41,806	-	-	-	-	-	-	
PLAYGROUND ENGINEERING	08454 6002	45,607	-	-	-	-	-	-	
PLAYGROUND CONSTRUCTION	08454 6003	-	231,129	-	-	-	-	-	
FIELD IMPROVEMENTS	08454 6008	-	5,760	-	-	-	-	-	
MILLTOWN DAM ENGINEERING	08454 6010	121,374	146,000	97,615	-	60,420	250,000	189,580	
MILLTOWN DAM CONSTRUCTION	08454 6020	2,808	2,351	-	678,000	-	1,042,505	1,042,505	153.8%
HERSHEY'S MILL ENGINEERING	08454 6050	126,382	164,570	15,333	-	55,314	169,040	113,726	
HERSHEY'S MILL CONSTRUCTION	08454 6060	-	4,460	4,000	430,000	-	366,965	366,965	85.3%
MISC TRAIL EXPENSES	08459 6000	67,293	9,760	457,900	482,000	298,225	-	(298,225)	-61.9%
SEGMENTS A&B ENGINEERING	08459 6001	-	51,962	256,611	300,000	281,978	-	(281,978)	-94.0%
SEGMENT C ENGINEERING	08459 6003	370,868	110,564	(179,930)	108,962	31,169	-	(31,169)	-28.6%
SEGMENTS D&E ENGINEERING	08459 6005	13,752	104,840	223,784	262,923	62,431	-	(62,431)	-23.7%
SEGMENTS F&G REIMBURSEMENT	08459 6006	-	-	-	56,380	130,326	-	(130,326)	-231.2%
TOTAL EXPENSES		789,890	1,087,755	2,778,590	2,374,901	934,400	2,622,429	1,688,029	71.1%
NET RESULT FROM OPERATIONS		7,336,323	(968,015)	(2,652,668)	(2,324,901)	(912,459)	(2,619,429)		
<b>ESTIMATED ENDING FUND BALANCE</b>					<b>1,390,739</b>	<b>2,803,181</b>	<b>183,752</b>		
<b>General Fund Portion</b>					<b>625,023</b>	<b>2,009,262</b>	<b>183,752</b>		
<b>Sewer Portion</b>					<b>765,716</b>	<b>793,919</b>	<b>0</b>		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**SEWER CAPITAL RESERVE FUND, 2021 ADOPTED BUDGET**

<b>ESTIMATED BEGINNING FUND BALANCE</b>					<b>2,337,788.38</b>	<b>2,337,788.38</b>	<b>2,257,788</b>		
<b>REVENUE</b>									
INTEREST EARNINGS	09341 1000	12,622	36,642	35,430	35,000	37,000	4,516	(32,484)	-92.8%
TRFR FROM SEWER FOR SEWER CAP RESRV	09342 0500	210,816	160,000	160,000	160,000	160,000	160,000	-	0.0%
TRANSFER FROM SEWER CAP RESERVE	09392 0300	-	-	123,240	-	-	-	-	
TRANSFER FROM MUNICIPAL FUND	09392 0700	-	-	-	-	-	-	-	
<b>TOTAL REVENUE</b>		<b>223,438</b>	<b>196,642</b>	<b>318,670</b>	<b>195,000</b>	<b>197,000</b>	<b>164,516</b>	<b>(32,484)</b>	<b>-16.7%</b>
<b>EXPENSES</b>									
MACHINERY/EQUIPMENT - REPLACEMENT	09429 7400	81,744	105,729	194,622	-	-	-	-	
MACHINERY/EQUIPMENT - NEW	09429 7450	62,879	-	-	-	-	-	-	
TRANSFER TO MUNIC AUTHORITY	09492 0700	-	-	39,852	277,000	277,000	122,000	(155,000)	-56.0%
TRANSFER TO MA	09492 0801	-	-	-	-	-	-	-	
<b>TOTAL EXPENSES</b>		<b>144,623</b>	<b>105,729</b>	<b>234,474</b>	<b>277,000</b>	<b>277,000</b>	<b>122,000</b>	<b>(155,000)</b>	<b>-56.0%</b>
<b>NET RESULT FROM OPERATIONS</b>		<b>78,815</b>	<b>90,914</b>	<b>84,196</b>	<b>(82,000)</b>	<b>(80,000)</b>	<b>42,516</b>		
<b>ESTIMATED ENDING FUND BALANCE</b>					<b>2,255,788</b>	<b>2,257,788</b>	<b>2,300,304</b>		

**EAST GOSHEN TOWNSHIP OTHER FUNDS ADOPTED 2021 Budget, by motion of BOS, 12/15/2020**

**OPERATING RESERVE FUND, 2021 ADOPTED BUDGET**

<b>ESTIMATED BEGINNING FUND BALANCE</b>					<b>2,596,124</b>	<b>2,596,124</b>	<b>2,630,817</b>		
REVENUE									
INTEREST EARNINGS	10341 1000	13,751	41,050	50,719	40,000	34,693	5,262	(29,431)	-73.6%
SUBTOTAL		13,751	41,050	50,719	40,000	34,693	5,262	(29,431)	-73.6%
EXPENSES									
TRANSFER TO GENERAL FUND	10492 0100	-	-	-	-				
SUBTOTAL		-	-	-	-				
NET RESULT FROM OPERATIONS		13,751	41,050	50,719	40,000	34,693	5,262	(29,431)	-73.6%
<b>ESTIMATED ENDING FUND BALANCE</b>					<b>2,636,124</b>	<b>2,630,817</b>	<b>2,636,079</b>		



DRUG UNIT	\$5,678.09	\$9,049.48	\$4,953.55	\$9,049.48	\$9,049.48	No change to budget
TRAFFIC UNIT	\$6,328.99	\$9,270.00	\$6,911.45	\$9,270.00	\$9,270.00	Chief's request for Total Station not approved.
BIKE PATROL UNIT	\$173.58	\$1,273.08	\$0.00	\$1,273.08	\$1,273.08	No change to budget
CIT. POL. ACADEMY/PUBLIC EDUC.	\$12,457.97	\$13,000.00	\$1,914.21	\$13,000.00	\$13,000.00	No change to budget
FIREARMS SUPPLIES/TRNG.	\$18,718.12	\$16,480.00	\$34,448.35	\$27,200.00	\$27,200.00	No changes to projected December 2020 number.
GENERAL EXPENSE	\$116,678.58	\$80,000.00	\$62,418.31	\$80,000.00	\$37,000.00	Reduced by \$43,000 if our People Share employee is moved to WEGO employee, if not add \$43,000 back in.
COMMUNICATION	\$30,374.33	\$30,900.00	\$22,802.01	\$30,900.00	\$30,900.00	No change to budget
RADIO PURCHASE/REPAIR	\$8,310.50	\$13,659.09	\$4,403.05	\$13,659.09	\$13,659.09	No change to budget
SCHOOL/TRAINING EXPENSE	\$12,917.45	\$14,510.79	\$5,558.98	\$14,510.79	\$14,510.79	No change to budget
SCHOOL/TRAINING TUITION	\$18,895.78	\$22,278.90	\$21,556.00	\$22,278.90	\$22,278.90	No change to budget
BUILDING EXPENSE	\$159,756.83	\$162,321.82	\$106,963.20	\$162,321.82	\$162,321.82	No change to budget
EG SUBSTATION- RENT	\$11,392.44	\$11,400.00	\$6,645.59	\$11,400.00	\$11,400.00	No change to budget
MISCELLANEOUS	\$1,105.16	\$2,000.00	\$10,306.05	\$11,000.00	\$2,000.00	COVID expenses included in June 2020 and projected December 2020 expenses.
ACCREDITATION FEES	\$3,793.71	\$7,000.00	\$3,582.50	\$7,000.00	\$7,000.00	No change to budget
PAYROLL - DIRECT DEPOSIT CHGE	\$3,447.07	\$3,605.50	\$3,150.88	\$4,000.00	\$4,400.00	10% increase due to experience. June 2020 number was high due to additional backpay checks for 2019 and 2020.
PHONES - sinking fund	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	No change to budget
WEAPONS - sinking fund	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	No change to budget
COMPUTERS - sinking fund	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	No change to budget
LICENSE PLATE READER-sinking fund	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$9,856.00	ADDED LICENSE PLATE READER FOR ROUTES 202 AND 926
MOBILE VIDEO RECORDER - sinking fund	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	No change to budget
PORTABLE RADIOS - sinking fund	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	No change to budget
SECURITY CAMERA - sinking fund	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	No change to budget
TASER - sinking fund	\$10,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	No change to budget
BODY CAMERAS - sinking fund	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	No change to budget
EMERGENCY RESPONSE TEAM	\$7,978.59	\$10,000.00	\$3,187.34	\$10,000.00	\$10,000.00	No change to budget
<b>TOTAL OTHER EXPENSE</b>	<b>\$634,418.79</b>	<b>\$590,513.45</b>	<b>\$426,230.13</b>	<b>\$657,761.95</b>	<b>\$641,336.96</b>	8.61% Over approved 2020
<b>TOTAL BUDGET</b>	<b>\$7,718,829.28</b>	<b>\$8,046,804.23</b>	<b>\$5,651,026.76</b>	<b>\$8,723,791.15</b>	<b>\$8,645,847.17</b>	7.44% Over approved 2020
	<b>\$130,875.31</b>			<b>\$210,586.81</b>		
	<b>\$7,849,704.59</b>			<b>\$8,513,204.34</b>		1.56% Over projected 2020, which includes 2020 back pay but not 2019 back pay and refunded Miscellaneous

**WESTTOWN-EAST GOSHEN POLICE**  
**2021 Proposed Budget Version 3.1**

	Actual 2019	Approved 2020	AS of September 2020	Projected 2020 Year End	Proposed 2021	Comments:
Westtown Township	\$3,069,492.72	\$3,125,405.88	\$2,375,308.47	\$3,125,405.88	\$3,374,478.24	44.50% firm PPU's for 2021 according to WT and EG Agreement.
East Goshen Township	\$3,659,956.64	\$3,897,978.12	\$2,962,463.37	\$3,897,978.12	\$4,208,618.93	55.50% firm PPU's for 2021 according to WT and EG Agreement.
Thornbury Township	\$580,000.00	\$597,400.00	\$448,049.97	\$597,400.00	\$615,322.00	Thornbury Agreement
Receipts:						
Parking	\$11,977.52	\$13,000.00	\$140.00	\$7,500.00	\$7,500.00	No change to projected number
Police Reports			\$4,199.25			
Alarms			\$0.00			
Fingerprint Income			\$775.00			
Interest			\$149.03			
Miscellaneous Income- explan. below	\$204,749.21	\$0.00	\$513,821.77	\$520,000.00	\$0.00	Not budgeted
Refund of Retirement Insurance Premiums from Reserve		\$115,518.24	\$0.00	\$114,336.00	\$115,800.00	Refunded through OPEB Trust.
Work Comp refund	\$1,335.20	\$0.00	\$47,876.32	\$50,000.00	\$0.00	Not budgeted
Special Detail refund	\$178,853.12	\$0.00	\$93,996.09	\$125,328.12	\$0.00	Not budgeted
Sale of Police Vehicles	\$38,630.00	\$0.00	\$0.00	\$41,100.00	\$38,630.00	The funds will go back into the general fund.
Pension - Act 205 receipts	\$286,747.94	\$286,748.00	\$275,734.66	\$275,734.66	\$272,410.00	Jim Kennedy's opinion is reduce 5% or keep the 2020 \$. Covid could reduce it this year and next????
Pension - Act 205 receipts- non uniformed	\$0.00	\$8,754.00	\$0.00	\$0.00	\$13,088.00	MMO for 2021
CPA - Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not budgeted
CPA - Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not budgeted
Dare Donations	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	Donations are usually received at year end. Catholic schools were not open due to Covid.
<b>TOTAL RECEIPTS</b>	<b>\$8,033,742.35</b>	<b>\$8,046,804.23</b>	<b>\$6,722,513.93</b>	<b>\$8,754,782.78</b>	<b>\$8,645,847.17</b>	7.44% increased over 2020 Approved Budget

Page 3  
Version 3.1  
11/20/2020

FORMULA for TWP Contributions 2020 Approved		2021 Proposed	Difference
Receipts total before WT & EG Contr.	\$1,023,420.24	Receipts total before WT & EG Contr.	\$1,062,750.00
Total Budget	\$8,046,804.23	Total Budget	\$8,645,847.17
Shared costs	\$7,023,383.99	Shared costs	\$7,583,097.17
WT's portion 44.50%	\$3,125,405.88	WT's portion 44.50%	\$3,374,478.24
EG's portion 55.50%	\$3,897,978.12	EG's portion 55.50%	\$4,208,618.93
			\$39,329.76 donations/misc receipts
			\$599,042.93
			\$559,713.17
			\$249,072.36
			\$310,640.81
Capital Contributions 2020 Approved		2021 Proposed	Difference
Total amount due - NOTE: discussion to add \$8,000 for roof	\$31,500.00	\$40,200.00	\$8,700.00
WT's portion	\$15,750.00	\$20,100.00	\$4,350.00
EG's portion	\$15,750.00	\$20,100.00	\$4,350.00

NOTE: As of the 9/24/2020 Finance Group meeting the any Dec 2020 surplus will go back to the two townships. \$30,991.63 Potential surplus



# Memo

## East Goshen Township

Date: December 9, 2020  
To: Board of Supervisors  
From: Rick Smith, Township Manager  
Re: Westtown East Goshen Police Agreement

On December 1, 2020 the Board approved the revised Police Agreement. On December 7, 2020 Westtown approved the Police agreement with the amendment that "2022" be added to Article VII, Section B, Paragraph 3.

The "2022" was omitted by mistake in the final draft of the agreement. I order to avoid any confusion in the future I would suggest that the Board confirm their approval.

**Suggested Motion:** I move that we confirm our approval of the agreement with the addition of "2022" to Article VII, Section B, Paragraph 3.

ADD "2020"

Section B. Each Charter Municipality's proportionate share of the annual budget shall be determined as follows: the total expenses for all items less all revenues shall be split between the Charter Municipalities as follows:

1. For the 2019 Budget, the Westtown split shall be 44.61% and the East Goshen split shall be 55.39%.
2. For the 2020, 2021, 2022 and 2023 Budgets, the split shall be Westtown 44.5% and East Goshen 55.5%.
3. Reconciliation for the 2020, 2021 and 2023 Budgets - If as of September 30 the actual PPU split between Westtown and East Goshen varies by more than 0.5% from the target split of 44.5% -55.5%, then the budgeted police costs above this 0.5% shall be paid by the Charter Municipality receiving more PPUs than this agreement envisioned to the Charter Municipality receiving less than this agreement envisioned. This payment shall be made prior to December 31<sup>st</sup> of that year. No payment is required if the actual PPU split is equal to or less than 0.5% of the target split.

By way of example:

Assume the shared police costs between East Goshen and Westtown are \$7,000,000 in a budget year, and East Goshen's actual PPUs for the previous 12 months were 56.3%.

East Goshen's actual PPUs = 56.3%

East Goshen's target = 55.5%

0.5% greater than East Goshen's target = 56%

East Goshen has received 0.3% more PPUs than it should have.

$$0.3% * \$7,000,000 = \$21,000$$

East Goshen would need to make payment to Westtown of \$21,000 by December 31<sup>st</sup>.

The Department shall monitor the PPUs for all Charter and Contracting Municipalities. All contracts with a Contracting Municipality may contain a provision establishing the number of PPUs the Contracting Municipality is entitled to. The contract may also contain a provision that requires the Contracting Municipality to either: pay for any PPUs in excess of that amount in any given month, or reduce the PPUs it receives in the following month(s). In the event a Contracting Municipality exceeds the number of PPUs that it has contracted for in the year ending on September 30<sup>th</sup>, the excess hours shall be evenly split between the Charter Municipalities. The purpose of this provision is to prevent the

# Memo

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To: Board of Supervisors  
From: Sustainability Advisory Committee  
Re: Creation of Gardener Laureate Program  
Date: December 8, 2020

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## Overview:

East Goshen Township is a wonderful place to live, work and play. The SAC has noted that many residents have wonderful gardens, while also recognized many residents that are interested in gardening, do not have the knowledge to get started on their own. The SAC recommends the creation of a Gardener Laureate program to begin January 2021. It also recommends township resident Philip Watson be named the inaugural Gardener Laureate. Philip is nationally recognized garden designer and long-time QVC host. The SAC discussed and formally recommended this motion at its October meeting.

The program would serve two purposes:

1. Identify and highlight one Township resident who has a remarkable home garden.
2. Provide a platform to educate general Township residents about the many benefits of gardening.

## Duties:

1. The Gardener Laureate will contribute to the Township's base of gardening knowledge by:
  - a. Contributing to the Township newsletter as needed
  - b. Contributing additional public education via email blasts, social media and video segments.

## Term:

1. The Gardener Laureate should serve a term of two years at the discretion of the Board of Supervisors.

## Budget:

1. The Gardener Laureate program would include a plaque or similar for the Garden Laureate and associated public outreach costs, budgeted at \$300. This figure was included in the current 2021 ABC budget request from the Sustainability Advisory Committee.

Motion: I move to create the Gardener Laureate program and name Philip Watson as the Township's inaugural Gardener Laureate.

## Rick Smith

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**From:** Jason Lang  
**Sent:** Tuesday, December 8, 2020 8:13 AM  
**To:** Rick Smith  
**Subject:** for 12/15 agenda  
**Attachments:** SAC Recommendation - Garden Laureate.pdf

I know we talked about this before, but we've bumped it a couple of times. The SAC wants to create a Garden Laureate program, funding in their 2021 budget request.

Add to the agenda for 12/15 or wait? See attached.

Thx!

Jason Lang, MS, CPRE

*2019 & 2020 NRPA Gold Medal Finalist*

Director of Parks and Recreation

East Goshen Township Parks and Recreation - *2019 Pennsylvania Recreation & Park Society, Agency of the Year*

1580 Paoli Pike

West Chester, PA 19380

610-692-7171

Visit us at [www.eastgoshen.org](http://www.eastgoshen.org)

Check us out on YouTube at: <https://www.youtube.com/channel/UClepOAEAR3JJGOMIb2TYsTQ>



# Memo

## East Goshen Township

Date: December 9, 2020  
To: Board of Supervisors  
From: Rick Smith, Township Manager  
Re: Resolution 09-29 Roberts Rules of Order

At the last meeting the question was raised about the parliamentary procedure used by the Board.

On January 20, 2009 the Board adopted Resolution 09-29 that established a "Code of Contact" for ABC meetings. The first item in the Resolution stipulates that "Meetings shall be conducted using parliamentary procedure based on Robert's Rules of Order."

Since the adoption of this resolution the Board and other ABCs have been utilizing a simplified version of Robert's Rules under which a motion is made and seconded, there is discussion, an opportunity for public comment, then the vote is taken. While we allow for "friendly amendments", it was also a policy to only have one motion on the floor at a time.

While Robert's stipulate that there can only be one Main or Primary Motion on the floor at one time, Robert's allows for Subsidiary Motions, which relate to the Main Motion; Privileged Motions, which relate to the rights of the members; and Incidental Motions which relate to the procedure. Robert's also establishes how these motions are ranked.

Attached is a "Cheat Sheet" that shows the relationship between the motions list above.

Does the Board want to utilize the more complete set of Robert's.

## ROBERTS RULES CHEAT SHEET

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Adjourn	"I move that we adjourn"	No	Yes	No	No	Majority
Recess	"I move that we recess until..."	No	Yes	No	Yes	Majority
Complain about noise, room temp., etc.	"Point of privilege"	Yes	No	No	No	Chair Decides
Suspend further consideration of something	"I move that we table it"	No	Yes	No	No	Majority
End debate	"I move the previous question"	No	Yes	No	No	2/3
Postpone consideration of something	"I move we postpone this matter until..."	No	Yes	Yes	Yes	Majority
Amend a motion	"I move that this motion be amended by..."	No	Yes	Yes	Yes	Majority
Introduce business (a primary motion)	"I move that..."	No	Yes	Yes	Yes	Majority

The above listed motions and points are listed in established order of precedence. When any one of them is pending, you may not introduce another that is listed below, but you may introduce another that is listed above it.

To:	You say:	Interrupt Speaker	Second Needed	Debatable	Amendable	Vote Needed
Object to procedure or personal affront	"Point of order"	Yes	No	No	No	Chair decides
Request information	"Point of information"	Yes	No	No	No	None
Ask for vote by actual count to verify voice vote	"I call for a division of the house"	Must be done before new motion	No	No	No	None unless someone objects
Object to considering some undiplomatic or improper matter	"I object to consideration of this question"	Yes	No	No	No	2/3
Take up matter previously tabled	"I move we take from the table..."	Yes	Yes	No	No	Majority
Reconsider something already disposed of	"I move we now (or later) reconsider our action relative to..."	Yes	Yes	Only if original motion was debatable	No	Majority
Consider something out of its scheduled order	"I move we suspend the rules and consider..."	No	Yes	No	No	2/3
Vote on a ruling by the Chair	"I appeal the Chair's decision"	Yes	Yes	Yes	No	Majority

The motions, points and proposals listed above have no established order of preference; any of them may be introduced at any time except when meeting is considering one of the top three matters listed from the first chart (Motion to Adjourn, Recess or Point of Privilege).

**EAST GOSHEN TOWNSHIP  
CHESTER COUNTY, PENNSYLVANIA**

**RESOLUTION 09-29**

**A RESOLUTION ESTABLISHING A CODE OF CONDUCT  
FOR TOWNSHIP AUTHORITIES, BOARDS AND  
COMMISSIONS**

**WHEREAS**, the East Goshen Township Planning Commission, Park & Recreation Board, Conservancy Board, and Historical Commission act as permanent advisory boards to the East Goshen Township Board of Supervisors; and

**WHEREAS**, the Board of Supervisors has the authority to permanently or temporarily establish other advisory panels such as the Deer Management Committee; and

**WHEREAS**, the Board of Supervisors appoints members to the East Goshen Municipal Authority, Planning Commission, Park & Recreation Board, Conservancy Board, Historical Commission, Zoning Hearing Board and other advisory panels; and

**WHEREAS**, the Board of Supervisors believes that it is in the best interest of the Township to have a common Code of Conduct for all of the Township Authorities, Boards, and Commissions and other advisory panels.

**BE IT RESOLVED THAT** the Board of Supervisors of East Goshen Township hereby adopts the following Code of Conduct for all East Goshen Township Authorities, Boards, and Commissions and other advisory panels.

1. Code of Conduct:

- a. Meetings shall be conducted using parliamentary procedure based on Robert's Rules of Order.
- b. Chairpersons and members shall be courteous and respectful of other members and guests at all times.
- c. Liaisons are guests and shall be recognized by the Chairperson before speaking.
- d. Only Authority, Board and Commission Members shall occupy the dais or conference table.
- e. Discussion prior to any official action shall take place only at public meetings in accordance with the Sunshine Law
- f. No official action can take place unless there is a quorum at a meeting.

2. Responsibilities of Chairperson:

- a. The Chairperson shall be responsible for setting the agenda and conducting all meetings. The Vice-Chairperson shall act as chair in the absence of the Chairperson.
- b. The Chairperson shall be responsible for starting meetings on time.
- c. The Chairperson shall be responsible for the behavior of all in attendance.
- d. The Chairperson shall allow time for public discussion before any official action is taken and at the end of each meeting.
- e. The Chairperson may rearrange the agenda prior to the beginning of the meeting, if deemed appropriate.
- f. The Chairperson and Vice-Chairperson shall be elected at the ABC's annual reorganization meeting, and rotation of chairs every two years is recommended.
- g. The Chairperson may make or second motions.
- h. The Chairperson shall encourage participation of all members.

3. Responsibilities of Members:

- a. Members shall come prepared for all meetings and be on time.
- b. Members shall notify the Chairperson if they are unable to attend a meeting.
- c. Members shall refrain from interrupting or having sidebar conversations while another member or guest is speaking.
- d. Members shall not leave the meeting, unless absolutely necessary, until the meeting is adjourned.

4. Personnel Matters:

- a. Personnel issues shall be directed to the attention of the ABC Chairperson.
- b. Personnel issues shall be discussed only in Executive Sessions and treated as confidential.
- c. The Chairperson shall meet with affected parties individually and/or jointly when deemed appropriate.
- d. The Chairman shall make every effort to reconcile any differences with the respective parties prior to referring the issue to the Chairperson of the Board of Supervisors.

(Signatures on page 3)



**RESOLVED AND ADOPTED**, this 20<sup>th</sup> day of January, 2009.

ATTEST:

**EAST GOSHEN TOWNSHIP  
BOARD OF SUPERVISORS**

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

# Memorandum

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**East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380**

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Date: 12/11/2020  
To: Board of Supervisors  
From: Susan D'Amore  
RE: Pipeline Task Force Motion

At their meeting on December 10, 2020, the Pipeline Taskforce unanimously approved a motion requesting the Board of Supervisors hire Dr. Ira Sasowsky, a certified hydrogeologist, to oversee a desktop study as outlined in the attached proposal at the cost of \$4,300. The Taskforce strongly believes that the Township should seek these services from a professional hydrogeologist that has extensive background in Pennsylvania to analyze the information that the Township and the Pipeline Taskforce possesses.

**DRAFT MOTION:**

Mr. Chairman, I move that the Board of Supervisors hire Dr. Ira Sasowsky, from Sasowsky Earth Science Consultants, Ltd. to oversee and conduct an independent desktop study for the cost of \$4,300.



379 Bittersweet Rd. • Akron, OH 44333

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December 8, 2020

Mr. David Shuey, Vice-Chair  
Board of Supervisors  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380-6199

Re: Expert Consulting for subsidence issue, Chester County, Penna.

TRANSMITTED VIA E-MAIL ATTACHMENT

Dear Mr. Shuey:

Sasowsky Earth Science Consultants (SESC) is pleased to offer this proposal to advise on earth and water related matters associated with recent and ongoing subsidence in East Goshen Twp., Chester County, Pennsylvania. The proposed tasks are based upon our conversations with Mr. Bill Wegemann and others on the Pipeline Task Force, as well as review of certain documents provided to us.

Concern has been expressed that the observed subsidence could be related to pipeline activities. In any case, the objective of the proposed work is to produce a preliminary evaluation of geologic and hydrologic conditions that could present safety issues with regard to environmental quality and human health. There are a number of things which can cause subsidence of the land surface. In all cases, there needs to be "someplace to go" for the materials that are being lowered. This usually means an existing void below the surface, which may be related to human activities, or which may be natural. Movement of materials in existing voids can be driven by changes in waterflow, or by gravity alone.

To decipher an issue like this, the following steps could be employed, in increasing order of difficulty/expense.

- a) Desktop study thoroughly reviewing information about the site including background documents, topography, hydrology, geology, infrastructure, and recent changes.
- b) Surface examination of the site.
- c) Non-invasive imaging of the subsurface (geophysical techniques such as microgravity, terrain resistivity, etc.
- d) Invasive examination of the site (borings, probing, excavations)

At this time, per your request, we are only proposing step (a). We do recommend that step (b) also be considered, because in our experience on-the-ground examination can be an important part of such analysis. The proposed work is intended to support any legal actions that might be

taken to affect a remedy. In anticipation of litigation, we will treat this work as confidential and privileged.

## **WORK SCOPE**

We anticipate undertaking the following tasks to meet the objective of the work:

1. Review materials provided by you, or available to us from other sources, which may provide insight to the cause of the subsidence, and any geologic and hydrologic conditions that could present safety issues with regard to human health, the environment, and infrastructure.
2. Communicate our analysis and advice regarding such conditions, previous work, and other pertinent matters, to a contact person of your choosing.
3. Engage in meetings via phone, or in person, regarding progress, analysis, and revisions.
4. Prepare a brief letter report with our findings (due for final submission at a date to be determined).

Our planning for these tasks includes the understanding that, certain needed materials (maps, reports, etc.) may be provided by you.

If additional tasks are required, we can provide a new proposal encompassing the tasks that you wish to pursue, or the new work can simply be approved in writing as an extension of the current proposal.

## **COST ESTIMATE**

The work is undertaken on a time-and-materials basis; you are only billed for work that is done. We propose a not-to-exceed budget of \$4,300, which should be sufficient to complete the work as we currently understand it.

Monthly invoices will be submitted to you or your designee for payment. SESC will perform the work and accomplish the objectives defined within the estimated costs and schedule proposed, subject to the qualifications contained in the attached Terms. Services will be provided and billed in accordance with the SESC 2020 Commercial Rates and Terms, a copy of which is attached to and is a part of this proposal. You acknowledge having read and agreed to these Rates and Terms upon acceptance of this proposal. This proposal will remain open for 90 days.

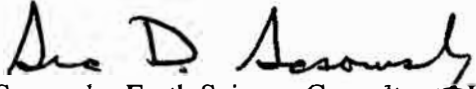
## **SUMMARY**

We thank you for the opportunity to be of service. We will begin work upon receipt of your written authorization to proceed, and an initial retainer of \$2,150. You can authorize the work by signing below, and returning a copy to us via fax, mail, or email attachment.

Mr. David Shuey  
December 8, 2020  
Page 3

Respectfully submitted,

Sasowsky Earth Science Consultants, Ltd.



Sasowsky Earth Science Consultants, Ltd.  
by Ira D. Sasowsky, Ph.D. (Secretary)

Accepted by:

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

# SASOWSKY

## Earth Science Consultants, Ltd.

Geologic & Soils Consulting

379 BITTERSWEET RD., AKRON, OH 44333 • (330) 670-0455

## COMMERCIAL RATES & TERMS

Time and Materials Agreement  
Effective January 1, 2020 - December 31, 2020

### RATES

#### Staff

Charges for work performed on the project, including office and field time, will be calculated and billed on the basis of the staff category hourly rates shown herein in U.S. currency. Staff billing rates are based on discipline skills, education and experience level. Rates are fully loaded with overhead and fee.

<u>Person</u>	<u>Hourly billing rate</u>
Ira D. Sasowsky	\$235
Kathryn C. Sasowsky	\$105

Time spent in either inter-city or local travel will be billed in accordance with the foregoing schedule, except that no more than eight hours of travel time will be charged in any day. Overtime hours worked, if authorized by the client, will be charged as straight-time.

### TERMS

#### Invoicing and Payment

Invoice statements will be issued monthly itemizing the Labor and Other Direct Costs incurred in the performance of the project. Payments shall be sent to the address appearing on the invoice. All payments are due within thirty (30) days of the invoice date. Invoices not paid within thirty days shall be subject to interest from the 31st day at the rate of 1% per month. Failure to pay within 30 days will constitute a material breach of contract. Sasowsky Earth Science Consultants, Ltd. (hereafter referred to as Us, Our, or We) will then have the option to stop work under the terms of the contract, without liability.

#### Other Direct Costs

Charges for Other Direct Costs and facilities furnished by Us are computed on the basis of actual cost plus fifteen percent. This override covers the costs associated with cost of money, the risks associated with Our responsibility for delivery on behalf of subcontractors, assorted administrative time, etc. Examples of such items which are directly attributable to the project include: shipping charges; printing and reproduction; special fees; permits; special insurance and licenses; subcontracts; outside or internal computer time; and miscellaneous materials. Travel and travel-related expenses, with advanced authorization, are computed on the basis of actual cost. Mileage is charged at the current U.S. Internal Revenue Service standard mileage rate.

#### Expert Testimony

Expert witness testimony, if agreed to by Us, or participation at hearings or depositions, including necessary preparation time, will be charged at the standard billing rate.

#### Estimated Cost

We will endeavor to perform the work and accomplish the objectives defined within the estimated costs and schedule proposed. The estimated costs and schedule proposed are based on our best judgment of the requirements known at the time of the proposal. Successful completion within cost and schedule limits can be influenced - favorably or adversely - by changes in work scope and schedule as dictated by client needs and by presently unforeseen circumstances. We will notify the client in advance if schedule or costs are expected to exceed the estimate. In such event, the client may wish to (1) authorize additional funds to complete the work as originally defined (2) redefine the scope of work in order to fit the remaining funds, or (3) request that work be stopped at a specific expenditure level. If option 3 is chosen, We will turn over such data, results and materials completed at the authorized level without further obligation or liability to either party except for payment for work performed.

#### Limited Warranty

We will render services in a professional manner and use that degree of care and skill ordinarily exercised under similar conditions by reputable and competent geologic and soils consultants practicing in the same or similar locality of the services provided. Our professional liability for services performed or provided shall be limited to the amount paid Us hereunder. No other warranty, whether expressed or implied, is made or intended for services performed or provided. Client assumes all responsibility and shall defend and hold Us harmless for Client's decisions relating to its use(s) of the services provided and reliance thereon. The remedies set forth in this paragraph are exclusive.

#### Consequential Damages

Neither We nor Client will be liable to the other for any direct, indirect, incidental, special or consequential damages (including loss of anticipated profits, business interruption, good will or other economic or commercial loss) relating to the services rendered.

#### Confidential Information

We will not knowingly disclose to others any confidential information furnished by the Client in connection with this project. Any information that the Client intends to be covered by this paragraph shall be clearly marked "confidential". These restrictions do not apply to information that (i) We had in our possession prior to disclosure by the Client; (ii) becomes public knowledge through no fault of Ours; (iii) We lawfully acquire from a party not under any obligation of

confidentiality to the client; or (iv) is independently developed by Us. We and our personnel will not publish, in any technical articles or otherwise, information obtained from this project in a manner that would be identifiable with this project without the prior written consent of the Client.

### **Indemnification**

Client agrees to and hereby does defend, hold harmless, and indemnify Us and our officers, directors, employees, agents, and representatives from and against any and all claims, damages, demands, costs and expenses, including attorneys' fees, and other losses of any kind or nature whatsoever relating in any manner to any and all personal injuries, deaths, and/or property damage by whomsoever suffered including, but not limited to, the other party or its officers, directors, employees, agents, or representatives arising out of, resulting from, or in any manner connected with any negligent act or omission or any intentional misconduct by the other party, its agents or employees under the services provided hereunder. In no event shall We, or our officers, directors, employees and agents be liable for and Client agrees to defend, indemnify and hold harmless, all at its cost and expense, Us, our officers, directors, employees or agents from and against all liabilities, claims, demands, losses, costs, damages, actions, suits or other proceedings (including, but not limited to, any air, ground or water pollution or environmental impairment) by whomsoever made, including claims for bodily injuries, death and physical property loss or damage brought or prosecuted in any manner based upon, occasioned by, or attributable to, arising out of or in any manner connected with or related to Our performance of work that may be made or brought against Us for (i) any claims or causes of action arising out of the ownership transportation and/or disposal of any contaminated materials; (ii) any claims or causes of action arising out of subsurface conditions or damage to subsurface structures whether owned by Client or any third party, the presence or location of which were not revealed to Us by the Client in writing prior to the commencement of Our performance, (iii) any claims or causes of action arising under the Resource Conservation and Recovery Act as amended, the Toxic Substances and Control Act, as amended and the Comprehensive Environmental Response, Compensation and Liability Act, as amended; (iv) any third party claims or causes of action; and (v) any expenses incurred by Us in connection therewith (including reasonable attorney's fees), as such expenses are incurred.

### **Termination**

Either We or Client may terminate this agreement by giving 30 days written notice to the other party. In the event that the Client terminates this agreement, for whatever cause, the Client shall pay Us Our fees and the costs that We have paid and incurred to the effective date of termination, including any obligations, commitments and unsettled claims plus any charges due and owing by the Client as of the date of termination.

### **Relationship of Parties**

We will act solely as an independent contractor of the Client and not as the Client's agent for any purpose. Neither We nor Client may enter into any agreement or assume any obligation for the other, and nothing herein may be construed to establish any partnership, joint venture or principal-agent relationship between Us and the Client.

### **Force Majeure**

We will have no liability for any failure to perform or delay in performance due to any circumstances beyond reasonable control, including, but not limited to, strikes, riots, wars, fire, flood, explosion, acts of nature, acts of government, labor disputes, delays in transportation or inability to obtain material or equipment. In the event of any delay in performance due to any such circumstances, the time for performance will be extended by a period of time necessary to overcome the effect of such delay, and the Client will not be entitled to refuse performance or otherwise be relieved of any obligations.

### **Assignment**

The agreement to which these terms and conditions relate and the rights and obligations hereunder may not be assigned or otherwise transferred by either the Client or Us without prior written consent of the other party and any such attempted assignment or transfer shall be void.

### **Entire Agreement**

The Client's engagement of Us to perform work represents the Client's acceptance of the terms and conditions contained herein, which constitute the entire understanding between Us and the Client and supersede any previous communications, representations or agreements by either party, whether oral or written. The terms and conditions contained herein take precedence over the Client's additional or different terms and conditions that may be contained in any purchase order, invoice, gate pass, acknowledgment form, manifest or other document forwarded by the Client to Us to which notice of objection is hereby given. Unless otherwise agreed to in writing by an authorized representative of Ours, the Client's engagement of Us is limited to these terms and conditions. Our commencement of performance will not be deemed or construed as acceptance of the Client's additional or different terms and conditions.

No change of any of the terms or conditions herein will be valid or binding on either party unless in writing and signed by an authorized representative of Client and by Our authorized representative. If any of the provisions hereof are invalid under any applicable statute or rule of law, such provisions are, to that extent, deemed omitted, but these terms and conditions will remain otherwise in effect. There are no understandings, agreements, representations, or warranties, express or implied, that are not specified herein respecting the subject matter hereof.

### **Applicable Law**

The agreement to which these terms and conditions relate shall be governed by and construed in accordance with the laws of the State of Ohio.

Any questions concerning these Commercial Rates and Terms should be addressed to Ira D. Sasowsky at (330) 670-0455.

# Memorandum

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East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380  
Voice: 610-692-7171  
Fax: 610-692-8950  
E-mail: [mgordon@eastgoshen.org](mailto:mgordon@eastgoshen.org)

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Date: 12/10/2020  
To: Board of Supervisors  
From: Mark Gordon, Township Zoning Officer *MG*  
Re: Synthes USA / JABIL / Land Development Agreement / Fin. Sec. Agreement /  
Final Plans

Dear Board Members,

As you may recall, the Board approved the LD Plan for an addition to the Synthes / J&J / Jabil, Manufacturing plan at 1303 Goshen Parkway at your August 17, 2020 meeting. Jabil is working with the solicitor and the Township engineer to finalize the LD and Financial Security agreements at this time and we should have those shortly.

**STAFF RECOMMENDATION:**

At this time, staff is confident that the final minor issues will be ironed out and that the Staff and Township Solicitor will ensure that the documents are appropriate and the Financial Security will be adequate for the project.

In order to move this along get the plans recorded prior to the upcoming holiday delays, Staff recommends that the Board approve the Jabil LD and Financial Security agreements and approve the final plans for signatures conditioned upon satisfying the Solicitor's and Engineers final comments.

**DRAFT MOTION:**

Mr. Chairman, I move that the Board of Supervisors approve the Land Development Agreement, Financial Security Agreement, and sign the final plans dated 3/31/2020 last revised 9/11/2020 for the Jabil Finishing Plan Expansion with the following condition:

1. The Township Solicitor's and Township Engineer's comments are satisfactorily addressed prior to Board's execution of the agreements.
2. Staff will not circulate the plans and documents to the Board members until all items are addressed.




# Memorandum

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East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380  
Voice: 610-692-7171  
Fax: 610-692-8950  
E-mail: [mgordon@eastgoshen.org](mailto:mgordon@eastgoshen.org)

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Date: 12/10/2020  
To: Board of Supervisors  
From: Mark Gordon, Township Zoning Officer   
Re: SWM O&M Agreements

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Dear Board Members:

The Code Department has received the following Stormwater Management Operation and Maintenance agreements for authorization by the Board of Supervisors:

1. 1650 Bow Tree Dr.
2. 412 Misak Dr.

**Staff Recommendation:**

Staff has reviewed these projects and the SWM O&M Agreements. Staff recommends that the Board authorize the Chairman to sign the SWM agreements.

**Draft Motion:**

Mr. Chairman, I move that the Board authorize the Chairman to sign the storm water management, operation and maintenance agreements for:

1. 1650 Bow Tree Dr.
2. 412 Misak Dr.

IN RE: APPLICATION OF  
THE MALVERN INSTITUTE

: BEFORE THE ZONING HEARING BOARD  
: OF EAST GOSHEN TOWNSHIP  
: CHESTER COUNTY, PENNSYLVANIA

### DECISION

The Zoning Hearing Board (the "Board") of East Goshen Township, Chester County, Pennsylvania ("Township"), after proper advertisement, met at 7:00 P.M. on Wednesday, September 30, 2020; to receive evidence and argument from the parties on the December 10, 2019 remand from the Court of Common Pleas of Chester County of the Application of the Malvern Institute ("Malvern Institute" or "Applicant") for special exception and variance relief pursuant to the Zoning Chapter of the Township Code ("Zoning Ordinance" or "ZO") in connection with the expansion of the lawful nonconforming medical treatment center use of its property known as 940 West King Road, Malvern, East Goshen Township, Chester County, Pennsylvania (UPI No. 53-2-18), located within the Township's R-2 Low Density Residential Zoning District (the "Property"). The specific nature of the relief initially requested by the Applicant is described in the advertised Public Notice of the hearing marked and admitted into the record of the remand proceedings as Exhibit B-20 including the following:

1. A special exception pursuant to ZO § 240-40.C(2)(e) in order to expand the floor area of the main building on the Property serving the Applicant's legal nonconforming use;
2. A variance from the maximum 25% increase in total floor area of structures devoted to a nonconforming use in ZO § 240-40.C(2)(c) in order to permit a 34.04% floor area expansion pursuant to the initial (original) proposal as shown on Exhibit A-

7, or a 52.92% floor area expansion pursuant to the alternate (revised) proposal as shown on Exhibit A-16;

3. A variance from the four foot (4') maximum height limitation of ZO § 240-32.E(2) in order to construct a six foot (6') tall estate fence in the front yard of the Property;

4. A variance from the 24-foot driveway minimum width regulation of ZO § 240-33.C(10) in order to permit a 22-foot wide driveway for two-way traffic at night;

5. A variance from the 250-foot minimum setback requirement of ZO § 240-31.C(3)(mm) in order to permit the first floor of the new building made the subject of the revised proposal to be setback 45.1-feet from the neighboring residential properties;

6. A variance from the 18-month time limit in ZO § 240-58.D so that any relief here granted will not lapse or become null and void so long as zoning permits are obtained and actual construction is commenced not later than 15 years from the date of this Decision; and

7. Such other relief necessary and appropriate to permit the Applicant's proposed expansion of its nonconforming use.

As we will indicate, not all of the relief initially requested by the Applicant remains pertinent to the proposal made the subject of the proceedings on remand.

Present at the hearing were Board Chairman, John D. Snyder, Esquire; Vice Chairman Douglas Roberts, Esquire; and alternate member James Ruggiero, Esquire, in lieu of member Sigmund J. Fleck, Esquire, who recused himself as the owner of property proximate to that of the Applicant. The Township Manager, Rick Smith, and the Township Zoning and Code Enforcement Officer, Mark Gordon, were also present.

The Board was represented by its Solicitor, Ross A. Unruh, Esquire. Cara Fitzpatrick, Official Court Reporter, took the notes of testimony.

The Applicant was represented by Brian L. Nagle, Esquire. The Township as a party was represented by its Solicitor, Kristen S. Camp, Esquire. Greg and Lisa O'Neill and Scott and Terri Relick, as neighboring property owners in opposition to the Application, were represented by William R. Christman, III, Esquire and were recognized as parties.

As indicated, by this application, the Applicant requests special exception and variance relief to permit the expansion and modernization of its facilities located on the south side of King Road, just west of Willistown Township and just east of the intersection of King Road with Sproul Road (also known as PA Route 352). These facilities have been used at this location since 1948 - five years before the Township's enactment of its first zoning ordinance in 1953 - for the housing and treatment of patients suffering from substance abuse disorders. These lands of the Applicant are now zoned for low density residential use and the medical facility is a lawful nonconforming use. Nonconforming uses are permitted by the Zoning Ordinance<sup>1</sup> and controlling case law<sup>2</sup> to expand as necessary to maintain the economic viability of the nonconforming enterprise. The lands surrounding those of the Applicant have been developed during the period since the facility began operations in 1948 for substantial residences on large lots.

The application for expansion was previously heard by this Board in six extended sessions of a public hearing conducted between January and September 2018. At that

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<sup>1</sup> ZO 240-40.C

<sup>2</sup> We described the controlling statutory and case law in considerable detail in our February 28, 2019 Decision. That discussion is here incorporated and will not be repeated.

time, the Applicant submitted two expansion and modernization proposals. The original proposal involved a vertical expansion of the main building by addition of a story and internal renovations to an existing barn. No increase in the number of buildings or their building footprint<sup>3</sup> was included in the original proposal. Neither did the original expansion proposal require any further encroachment within the required yard, open space, or set-back areas of the property.

A revised expansion proposal was later included as an alternative in the application considered by this Board in 2018-2019. The revised proposal included an additional building some 15,000 square feet in floor area and 160 feet in length to be located within the required side-yard open space along the Applicant's western property boundary separating the facility from adjoining residential neighbors.

Neighboring property owners Greg and Lisa O'Neill and Scott and Terri Relick were admitted as parties. Other neighboring residents attended the hearing sessions and described the history of incidents with patients at the facility and the neighbors' concerns with and objections to both the original and revised proposals.

On the basis of a view of the property by the Board and counsel for the parties, the evidence received at the hearing and the oral and written presentations of the parties, the Board entered a decision and order dated February 28, 2019 ("2019 Decision") rejecting both proposals as submitted. The factual findings, legal conclusions, and discussion in the 2019 Decision are here, except as expressly modified, incorporated. Among the many conclusions reached by the Board in its 42-page decision were the following:

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<sup>3</sup> Apart from a *de minimis* expansion of the barn for required access purposes.

From the extensive evidence submitted and by a physical inspection of the Applicant's facilities by the Board before the hearing opened, it was clear to each of the Board members then sitting that some expansion and modernization was necessary. As we wrote in 2019:

During the tour of the Property, no participant could discount the evident need for additional space. While Applicant has devoted both imagination and effort to the use of available space for multiple uses, many programs cannot be effectively accommodated by these means. Particularly significant is the need for private space in which to counsel patients, clients, and their families. At present, counselors must share with each other and with multiple persons being counseled, undersized and undivided basement counseling spaces that render compliance with Federal HIPAA privacy regulations virtually impossible. Applicant's unmet needs are the natural consequences of various factors including demographic changes in the patient population, the ready access to addictive drugs such as opiates and heightened regulatory oversight by agencies charged with supervision and accreditation of treatment centers. (D&O pgs. 16-17 [footnote omitted]).

We then concluded:

The Board is impressed by the difficulties resulting from the Applicant's obsolete facility. The Board has no doubt that modernization including some expansion is critically needed.

Id. at 17.

However, the second conclusion that was reached by the Board in 2019 was that the Board had been confronted, however inadvertently, with a conceptual conundrum<sup>4</sup> created by the two very different expansion proposals submitted without any clear indication which one the Applicant wanted to pursue. As the Board then saw it, the original proposal that the Applicant's witnesses testified was sufficient (albeit "barely") made it impossible for the Board to find as a fact that the much larger (and more violative of the

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<sup>4</sup> We have borrowed this term from the Applicant's counsel. N.T. 9/30/2020 at page 9.

zoning regulations) revised proposal was the minimum relief needed. Such a finding of "minimum variance relief" was required by the statutory and regulatory provisions that control this Board (MPC 910.2(a)(4); ZO § 240-58(B)(5)). We may only grant a variance in any case if it is shown to be the minimum possible regulatory deviation that will address the proven hardship. At the same time, as noted, it was unclear on the record made in 2018 that any party desired the implementation of the original proposal.<sup>5</sup>

Moreover, the Zoning Ordinance directly forbids the expansion of a nonconforming use beyond that shown by the applicant to be the minimum necessary to address the proven hardship. Specifically, ZO § 240-44.C provides:

No provision of this article which establishes a specific percentage limitation upon the expansion of a nonconforming use shall be construed to automatically authorize an expansion to the maximum permitted, ***nor shall a variance related to any nonconformity be granted from the applicable zoning district regulations in excess of the minimum variance necessary to afford relief. It shall be incumbent upon the applicant to prove the need for such expansion consistent with established principles of law.***

Id. Emphasis supplied.

For these reasons (and others described below), the Board in 2019 denied the applications as presented and asked the Applicant to return to the Board for two limited purposes:

First: to identify which one of the proposals it wanted to pursue; and

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<sup>5</sup> The Court's description of this conundrum on appeal as a "Catch-22" (repeated by Applicant's counsel at the remand hearing [N.T. 9/30/2020 at page 9]) provides neither solace nor solution either to this Board or to the Applicant. Indeed, as the Applicant conceded to the Board during the hearing conducted on September 30, 2020, the "minimum variance problem" as explicated in the 2019 Decision could be overcome only by a change in existing law that the Applicant did not wish to pursue. *Id.* Of course, this Board is bound by existing law. Applicant's argument that benefits to the public or to the neighbors could substitute for the required finding of "minimum variance" (*Id.* at page 9) is entirely unsupported and appears to confuse the Board's proper function with that of the Township governing body acting in its legislative capacity.

Second: if the Applicant chose the larger "revised proposal," with its new 15,000 square foot building, then we asked the Applicant to explain to the Board how that proposal represents the minimum variance both in terms of its greater violation of the maximum expansion permitted during the lifetime of a nonconforming use and in its 82%, 205' violation of the most critical dimensional requirement: the mandatory side-yard separation between structures on the Applicant's lands and adjoining residential properties.

The Applicant chose not to return to the Board and filed instead an appeal to the Court of Common Pleas as was its right. The appeal was heard by Judge Tunnell for that Court which entered an Order, dated December 10, 2019, remanding the case back to this Board for a hearing, findings and issuance of a decision consistent with the Court's decision.

Much can be said about the Court's lengthy decision but this much is clear: the Court disagreed with this Board's findings and conclusions concerning the effect on this application of MPC 910.2(a)(4) which prohibits the grant of any variance which will:

alter the essential character of the neighborhood or district in which the property is located [or] substantially or permanently impair the appropriate use or development of adjacent property, [or] be detrimental to the public welfare.

The 2019 Decision included the following with respect to this issue:

The evidence of the Neighbors was largely devoted to MPC § 910.2(a)(4) above consisting of anecdotal descriptions of Applicant's patients: (a) leaving the facility grounds, often at night, to retrieve packages (presumably illicit substances) placed by others along the Property boundary; (b) trespassing on nearby residential properties including for the purpose of requesting various forms of assistance; (c) frightening residents and their young children by their uninvited and unannounced presence on neighboring properties; (d) loudly engaging in



various sports and other activities on the Property including the use of profanity clearly audible to adults and children on adjoining properties; (e) smoking tobacco in areas of the Property where adjoining neighbors are adversely affected; and (f) leaving bottles and other litter along the Property boundary regularly that neighbors must gather and remove.

The witnesses for the Applicant did not deny the burdens created by patients but, to the contrary, conceded that such events occurred with some frequency while emphasizing a belief that aspects of the Alternative Proposal including an eight (8') solid sound wall along the western boundary adjoining the residences<sup>14</sup> most often affected together with an aluminum slat fence, six feet (6') in height, along the King Road frontage and additional outdoor surveillance cameras would ameliorate these problems.

\* \* \*

Neighbors expressed frustration that Applicant waited until it needed support for its Proposals before taking steps and developing policies and protocols to address the very real and longstanding neighbor concerns. Should Malvern Institute accept this Board's suggestion to prepare and present another expansion proposal, the time period beginning with this decision will be an important indicia of the ability of Applicant to develop and maintain such policies and protocols and the Board is confident that neighbors will report on the degree of success.

D&O pgs. 23-25

We have set forth our prior discussion at some length, in part, to explain the Board's evidentiary ruling during the hearing on remand conducted on September 30, 2020. At that time, the neighbor-protestants introduced into the record, over the objection of the Applicant, a 19-page Exhibit marked as Relick-1 and identified by witness Terry Relick as a compilation of police incident reports involving the Applicant.

We have examined Exhibit Relick-1 with some care. The Exhibit includes many references to police incidents that do not appear to have involved either the Applicant's patients or property and includes other incidents that took place before the record in this matter was closed in 2018 and are, therefore, duplicative of evidence then received. However, the Exhibit is also, in a number of its entries, directly responsive to this Board's

request<sup>6</sup> that the neighbors keep careful track of incidents involving the Applicant during the period following the 2019 Decision and report back to the Board the degree to which the Applicant has been able, through newly promulgated policies or otherwise, to control the kinds of adverse incidents described to the Board in 2018. We are grateful to the neighbors for their diligence and we admitted Exhibit Relick-1 on this basis.

At the same time, however, we are not persuaded that Exhibit Relick-1 speaks significantly beyond the evidence on this subject that we received in 2018 and expressly credited in our 2019 Decision. The Exhibit contains about a dozen references to incidents involving the Applicant during the period after the record was closed in 2018. Many of these involve disputes and altercations either between patients at the facility or between patients and staff.<sup>7</sup> One involved the family member of a patient who initially refused to leave the facility but left before officers arrived.<sup>8</sup> Two involved heroin overdoses at the facility.<sup>9</sup> Three involved disturbances by patients leaving the facility.<sup>10</sup> One involved a report of drug sales apparently at the facility.<sup>11</sup>

None of the incident reports contained in Exhibit Relick-1 directly involved by their terms (which is all we have since the compilation was not the subject of explanatory testimony) neighbors or their properties. We recognize that many of the reported incidents occurred late at night or in the early morning hours.<sup>12</sup> It may well be that the incidents themselves or the sirens of responding officers and ambulances were disturbing to neighbors at these hours but we cannot speculate on such matters *dehors* the record.

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<sup>6</sup> 2019 Decision at page 25.

<sup>7</sup> See, for example, the incidents reported on September 12; May 17; April 18; and January 18, 2020;

<sup>8</sup> Incident reported on June 2, 2018.

<sup>9</sup> Incidents reported on August 28 and June 23, 2020.

<sup>10</sup> Incidents reported on August 3, and March 28, 2020 and April 21, 2018.

<sup>11</sup> Incident reported on April 21, 2018.

<sup>12</sup> See, for example, the incidents reported on September 12, August 28, August 3, May 17, and January 18, 2020.

We remain convinced that the record evidence admitted in 2018 amply supports the findings and conclusions contained in our 2019 Decision- including those involving the potential effect of the facility expansion on the neighbors, neighboring properties, and the public interest. However, as we have indicated, the Court of Common Pleas on direct appeal rejected our findings and conclusions on these issues. Specifically, the Court concluded at page 21 of its December 10, 2019 Decision Sur Appeal that the evidence this Board found to be compelling of neighbor and neighborhood harm was "simply inadequate to support the Board's findings." Moreover, the Court wrote that it "finds no little irony in the thought that this dedicated treatment facility is detrimental to the public welfare". On this remand, the Court's decision is binding.

We are constrained on this remand to act in a manner consistent with the rulings of the Appellate Court, and we will do so. However, we will attempt to the extent that we are able to impose conditions to the relief we grant that were carefully prepared by the Township and its Solicitor and are intended to ameliorate the adverse effects of the facility on the neighbors. We recognize that any of the parties to this proceeding may decide to seek further appellate review of the decision we here reach. We have attempted to structure this decision so that it addresses the various concerns presented to us while complying with the mandate of the Appellate Court. More than that we cannot do.

Apart from the issue of the effect of MPC 910.2(a)(4) just described, the objections to the proposed expansion identified in the 2019 Decision concerned various aspects of the revised proposal. On September 30, 2020, the Applicant's counsel represented to the Board that it was no longer requesting that the Board grant relief related to the revised proposal and was, instead, requesting only such relief as is needed to construct the

vertical expansion originally proposed.<sup>13</sup> Since the only grounds on which the original proposal was rejected by this Board in 2019<sup>14</sup> have been set aside by the Court on appeal, we will here make the following additional findings.<sup>15</sup>

### **Additional Findings of Fact**

1. The documentary Exhibits marked for identification and admitted into the record of these proceedings on remand were:

- a. Exhibit B-18: The Proof of Publication
- b. Exhibit B-19: The affidavit of posting
- c. Exhibit B-20: The text of the Public Advertised Notice
- d. Exhibit T-2: The letter of the Township Governing Body dated September 22, 2020 and the attachment thereto
- e. Exhibit Relick-1: A compilation of police incident reports

2. The parties to the hearing on remand were the Applicant, represented by its counsel Brian L. Nagle, Esquire and MacElree Harvey, LLP; the Township, represented by its solicitor, Kristin S. Camp, Esquire and Buckley Brion McGuire & Morris, LLP, and neighboring property owners Greg and Lisa O'Neill and Scott and Terri Relick, represented by their counsel William R. Christman III, Esquire and Lamb McErlane, PC.

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<sup>13</sup> See N.T. 9/30/2020 at pages 8-10. Although not specifically identified during the remand hearing, we understand that relief to be described at pages 1-2 above in para. 1, the 34% expansion of para. 2, paras. 3 and 4, and para. 6; all as further limited and modified by the conditions imposed hereinbelow.

<sup>14</sup> There is also a complex issue the Court did not address. It is described in detail in this Board's February 28, 2019 Decision at Notes 15-19 and the text at pages 26-29 and has to do with the calculation of the maximum floor area expansion over the life of a nonconforming use which, under the ZO, is 25%. We concluded in 2019 that the Applicant's calculations were in error and that neither proposal complied with the ordinance. Arguments were made on appeal concerning this issue but were left unresolved. However, since no party raised this issue on remand, we will not raise the issue again *sua sponte*.

<sup>15</sup> It is not lost on this Board that the Applicant could have arrived at this precise juncture and would have received relief identical to that described below if it had returned to the Board in the Spring of 2019 as the Board requested. We fully recognize the broader community need for facilities of this type as well as the difficulties the Applicant has endured by the delay in its ability to modernize the facility as it originally proposed. That is precisely why we requested that the Applicant return to the Board.

3. The parties, by their counsel, agreed on the record to the composition of the Board, which includes two members appointed since the February 28, 2019 Decision.

4. The only testimony received on remand was that of neighbor-objector Terri Relick, which we found to be both creditable and persuasive in all respects.

5. Due to the dangers of Covid-19, the September 30, 2020 hearing on remand was held in the Township maintenance garage, a large interior space with appropriate ventilation. The socially distanced chairs for attendees were occupied by concerned neighbors who, according to counsel for the O'Neills and Relicks, desired to make statements in opposition to the Application. The Board, recognizing that the Court on appeal had rejected the findings and conclusions of adverse impact, declined to hear these unsworn statements.

6. The Applicant has requested on remand only such relief as is necessary to implement the original expansion proposal as described above and made the subject of Exhibit A-7.

7. The Township will support this application only if the conditions to approval made the subject of the attachment to Exhibit T-2 and as agreed to be amended at the hearing are imposed by this Board.

8. The Applicant has agreed to the imposition of the conditions made the subject of our Order.

9. Expansion of the Applicant's facility in accordance with the original proposal and as further conditioned below is necessary to maintain the economic viability of this medical enterprise.

10. The Board here expressly finds and concludes that the expansion of the Applicant's facility in accordance with the original proposal and as further conditioned below will not alter the essential character of the neighborhood in which the property is located or substantially or permanently impair the appropriate use or development of adjacent property, or be detrimental to the public welfare in a manner or to a degree substantially different from or greater than the existing nonconforming facility.

11. To the contrary, the Board here finds and concludes that the expansion of the Applicant's facility in accordance with the original proposal and as further conditioned below will, so long as the Applicant observes the conditions in good faith, ameliorate some of the adverse effects that the facility has had over many years on the neighboring property owners.

We will on these bases enter the following:

**ORDER**

**AND NOW**, this 25<sup>TH</sup> day of NOVEMBER, 2020, the Zoning Hearing Board of East Goshen Township hereby approves the original expansion proposal of the Malvern Institute including the vertical enlargement of the main building by addition of a story and the interior alteration of the existing barn, all as described in the evidence of record including Exhibit A-7 admitted into the record of these proceedings on February 13, 2018 and as further conditioned by the following to which the Applicant and the Township indicated their general assent to this Board on September 30, 2020. Each of the conditions that follow shall be enforced by the Township in the manner and by the means applicable to the enforcement of zoning regulations generally:

1. The Applicant shall restrict and limit the treatment program at the King Road facility (the "Facility") to in-patient treatment only.

2. The Applicant shall limit the number of patients receiving treatment at the Facility to a maximum of 80 patients on-site at any one time. The Applicant shall, by formal and binding submission to the appropriate licensing agency, restrict and limit the licensing of the Facility to 80-patients. A true and correct copy of the submission shall be provided to the parties hereto.

3. The Applicant shall install additional video cameras at the front entrance and at locations along the main driveway entrance to supplement its existing video security system. The video cameras shall be continuously monitored so as to alert staff and security personnel of incoming and outgoing persons and vehicles. The location of all video cameras shall be depicted on the preliminary and final land development plans. The eastern parking lot gate shall be locked by 11 p.m. each day to ensure that any vehicle entering the site must approach the main building. The Applicant shall have no less than one security guard on site at all times. In addition, the Applicant shall implement and maintain the use of the security cameras which shall be continuously monitored by properly trained staff.

4. The Applicant shall submit a land development application depicting the improvements to the Property hereby approved and consistent with the testimony and exhibits admitted into the record of these proceedings. The said land development plan shall be submitted to the Township by the Applicant not more than 180 days from final, unappealable and unappealed zoning approval.

5. King Road is assumed to run in an east-west direction for the purpose of the following conditions. The Applicant shall install and maintain an 8-foot high fence, approved by the Board of Supervisors during land development plan review, along the entire western and southern

boundaries of the Property except for any areas within the floodplain. The nature of this fence including its dimensions, style, structure, materials, and color(s) shall be fully revealed during the land development plan review.

6. Neighboring property owners within 1,000 feet of the Facility in the Township shall be notified by mail of the scheduling of any and all land development plan review proceedings conducted by the Township Planning Commission and Board of Supervisors pursuant to this Order.

7. The Applicant shall submit and implement a landscape plan in accordance with SLDO §240-27.C(2) for the western and southern portions of the property except for any areas within the floodplain.

8. The Applicant and its successors in interest shall plant and maintain the aforesaid buffer yard landscaping in accordance with ZO §240-27.C.(3), for so long as the Property is devoted to nonresidential use, subject to accommodation of the fence and wood chip walking path within said buffer yard landscaping. The required high-level screen shall consist of a combination of evergreen and deciduous trees planted with specimens no less than ten feet in height. These plantings are intended to mitigate the view of the 8-foot fence from the neighboring properties. As part of the land development plan approval process, the Applicant shall meet with the Conservancy Board to present its proposed landscape plan. The Conservancy Board shall provide recommendations to the Board of Supervisors as to whether the Applicant's landscape plan provides a completely planted visual barrier or landscape screen to mitigate the view of the fence.

9. The Applicant shall install a 6-foot high estate fence and deer resistant landscaping to buffer the fencing along the eastern property boundary in accordance with Willistown



Township regulations. The Applicant shall install deer resistant understory landscape buffer plantings in the wooded area on the eastern side of the Property prior to the installation of any proposed walking paths and/or meditation areas on the east side of the Ridley Creek. The fencing and landscaping shall be shown on the landscape plans submitted with the land development application for review by the Board of Supervisors as part of land development approval.

10. The Applicant shall install 6-foot high estate fencing along the right of way line for King Road. The fencing shall go around the pump station. This fencing shall be connected to the 8-foot fence and the estate fencing referred to above. The purpose of the fencing referred to in this condition and condition 9 above are to limit ingress and egress to the main entrance of the Facility.

11. All proposed fencing shall be shown in detail in the land development plan and shall be continually maintained by the owner.

12. The Applicant shall identify in its preliminary land development plan submission all proposed fencing including location, height, and general type and style. The location of all proposed fencing shall be shown in plan view with the height, type, style, colors and materials shown in a detailed plan attachment which shall also identify the fence manufacturer and a location, if available, where a similar fence may be inspected. The estimated cost of all proposed fencing shall be included in the improvements for which financial security must be posted by the Applicant.

13. The Applicant shall actively prohibit all patient activity in the area between the existing building and the southern and western property lines other than the garden, the greenhouse, and the pedestrian walking paths.

14. The Applicant shall identify all existing and proposed active recreation areas on the land development plan which shall be reviewed by the Township Engineer who shall recommend the installation of appropriate sound attenuation measures as are necessary to mitigate potential noise from these facilities.

15. The Facility shall be restricted to one outdoor smoking area for patients (smoking pavilion). The Applicant shall agree to require all patients to smoke within the smoking pavilion. Staff and visitors shall be restricted to smoking in the front of the building.

16. The smoking pavilion shall be equipped with a "Smoke Eater" type of ventilation and filtration system to minimize the effects of smoke on the surrounding property owners.

17. The Applicant shall screen the new smoking pavilion from the neighboring properties to the west and north with the 8-foot fence described above.

18. The Applicant shall demonstrate during the land development application review that the "Smoke Eater" system can effectively ventilate and filter cigarette smoke in the proposed smoking pavilion.

19. The Applicant shall install sound attenuation blankets or similar sound dampening material inside the existing emergency generator fencing to mitigate noise from the generator.

20. The following site improvements shall be completed prior to issuance of a building permit for the vertical building addition or barn renovations:

- a. Parking lot renovations;
- b. Installation of estate fence and the 8-foot fence;
- c. Installation of the smoking pavilion, including the installation of screening and smoke mitigation measures;

- d. Installation of sound blankets inside the generator fencing;
- e. Installation of plantings as required on the landscape plan that is approved as part of the land development plans,

21. The Applicant shall construct and maintain all walking paths with pervious wood chips.

22. The Applicant shall comply with the parking allocation presented on the Plan.

23. The Applicant shall agree to permit outdoor patient activities on the property only between the hours of 7 a.m. and 10 p.m., with the following exceptions. A maximum of 8 patients at any one time, with active staff supervision shall be permitted to use the smoking pavilion between 10 p.m. and 11:30 p.m. A maximum of 4 patients at any one time, with active supervision from staff shall be permitted to use the smoking pavilion between 11:30 p.m. and 7 a.m.

24. The Applicant shall record a deed restriction with the Chester County Recorder of Deeds that prohibits any further expansion of the treatment center for a period of 30 years. The deed restriction shall be enforceable by the Township. This condition does not imply that any further expansion will be permitted at any time.


25. The Applicant shall establish and adhere to a written protocol acceptable to the Township following review and comment by the neighbor-objectors made parties hereto or their successors in interest, for responding to neighbors who contact the Facility to complain about adverse impacts from the operation of the Facility. This protocol shall require that a properly trained employee respond appropriately to neighbor's calls.

26. The Applicant shall annually make a presentation to the Board of Supervisors at a public meeting to provide an update on the state of affairs at the Facility. This report shall advise

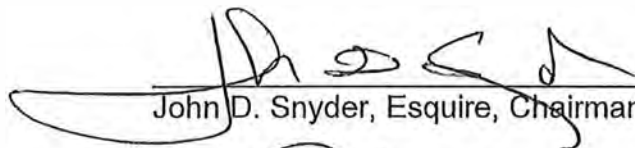
the Board on the status of the expansion project, identify any issues that the Facility has encountered in the last year with neighboring property owners and identify any new programs or policies that the Facility has implemented to improve the relationship with neighbors. Neighbors within 1,000 feet of the Facility in the Township shall be notified by mail of the scheduling of this annual presentation.

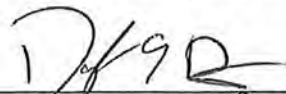
27. When the Applicant becomes aware that a patient has left the Facility AWOL, it shall notify the Westtown East Goshen Regional Police Department of this fact provided that such notification does not violate any patient privacy laws. The intent of this notification is not to reveal the patient's identify or to require the police to respond but simply to advise the police that someone has left the Facility.


28. Applicant shall obtain a building permit for the vertical building addition within three years from the date of an unappealed and unappealable zoning decision and shall obtain a building permit for the barn renovations within four years from the date of an unappealed and unappealable zoning decision.

ATTEST:  
  
MARK A. GORDON  
ZONING OFFICER

EAST GOSHEN TOWNSHIP  
ZONING HEARING BOARD

  
John D. Snyder, Esquire, Chairman

  
Douglas Roberts, Esquire, Vice Chairman

  
James Ruggiero, Esquire, Alternate Member



To: Marty Shane  
cc: David Shuey  
Mike Lynch  
Michelle Truitt  
John Hertzog  
Rick Smith

December 8, 2020

Subject: Recent Board of Supervisor Meetings

Marty,

On behalf of EGSEA I want to share our overall dismay and disappointment at the recent behavior of several supervisors over the last several Zoom meetings. Members of EGSEA have accumulated hundreds of years of residence collectively in our township and have always believed that the BOS does a good job of representing constituents. It has become clear that there is a new somewhat coarse approach when opinions vary during the public comment section of the meetings. EGSEA has long had members attend in person (pre-COVID-19) and via Zoom and the rhetoric has now reached a point where we believe as Chairman it is your responsibility to control the vitriol. We understand that government is difficult, but having diversity in terms of republican, democrat and libertarian views makes for healthy discussions. At the national level, the volume has become too loud and hearing a board member call another board member a liberal or mentioning to the volunteer leader of the Pipeline Task Force that Board members have not eaten dinner and do not make any money (later edited to say "\$4,000") is truly unacceptable at a public meeting level.

EGSEA realizes that a great Township like East Goshen does not run itself. We are grateful for everyone's public service. Sadly, the citizen participation is not as high as it probably should be possibly because of how well this Township runs. That said, those of us who watched the erratic behavior of several board members find it to be unacceptable. They need to pause and take a collective deep breath when conducting these public meetings. There are several contentious issues from the Bike Trail, to Pipeline Safety to Library funding etc. Residents too have exhibited a high emotional level of input during these discussions that can result in similar responses.

At our monthly EGSEA meeting it was unanimously decided to draft a letter to the BOS and ask that these meetings not devolve into a loud "I've been here for four hours and I'm done" discussion. Perhaps just putting the Public comment section up front with a 2-3-minute limit on input from residents will suffice to restore decorum. If the BOS does not want to respond to a particular inquiry just say state "Thanks for the input and we'll take it under consideration." As previously noted, we understand that government is hard. For those of us who attend the meetings it is because we care and perhaps more bluntly, we give a damn. We ask that the tone and volume of these meetings is lowered PARTICULARLY when it comes to responding to the Chair of the Task Force who volunteers her time along with others to provide significant information to the BOS. It was the BOS who rightfully established this task force but the harsh response to the recommendations provided suggests perhaps this new BOS does not appreciate the value in this volunteer group. We hope we are wrong.

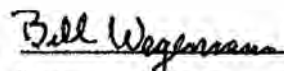
Respectfully,

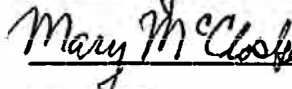
Lex Pavlo  
East Goshen Safety & Environmental Advocates (EGSEA)

 Lex Pavlo

 Bernie Greenberg

 Ron Cocco

 Bill Wegemann

 Mary McCloskey

 Judi Di Fonzo



COMMONWEALTH OF PENNSYLVANIA  
PENNSYLVANIA PUBLIC UTILITY COMMISSION  
400 NORTH STREET, HARRISBURG, PA 17120

IN REPLY PLEASE  
REFER TO OUR FILE

PUC RTK 2020-0066

December 9, 2020

Louis F. Smith  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

Interim response sent via Email only:  
[rsmith@eastgoshen.org](mailto:rsmith@eastgoshen.org)

Dear Mr. Smith:

We are in receipt of your Right to Know request, filed pursuant to the provisions of the Right to Know Law, 65 P.S. Section 67.101 et seq., *as amended*. In your request received via email on Monday, December 7, 2020, you requested:

“Records, reports, geologic studies, and correspondence related to HDD 520 Bow Tree/Strasburg Rd; HDD 521 North Chester Road; and HDD 530 Matlack from January 1, 2018 to date.

Records, reports, geologic studies, and correspondence related to Sunoco/Energy Transfer "Spread 6" sites located within East Goshen Township, PA, from January 1, 2018 to date.”

Pursuant to Section 902(a)(4) of the Act, you are hereby advised that a legal review is necessary to determine whether the record is a record subject to access under this act. In addition, pursuant to Section 902(a)(7) of the Act, you are hereby advised that due to the nature and extent of the request, a response within the five (5) day statutorily required period is precluded.

A response is expected to be provided to you on or before Wednesday, January 13, 2021.

Sincerely,

A handwritten signature in black ink that reads "Rosemary Chiavetta". The signature is written in a cursive style.

Rosemary Chiavetta, Secretary  
Right to Know Officer  
Pa Public Utility Commission

cc: Adam Young, PUC Assistant Counsel  
Hayley Dunn, PUC Assistant Counsel  
PUC RTK Official File 2020-0066