

**East Goshen Township
Sustainability Advisory Committee
Meeting Agenda
East Goshen Township Building
Monday, August 23, 2021
7:00 PM**

1. Call to Order - Christi Supple
2. Pledge of Allegiance - Kipp Happ
3. Moment of Silence - Kipp Happ
4. Ask if anyone is recording this meeting - Christi Supple
5. Approval of minutes - July, 2021
6. Chairman's Report
7. Staff Reports
8. Old Business
 - a. Update on success of Trex recycle bins for plastic bags and film - Mary K.
 - b. Update on seminars - Christi (Willistown Conservation; Dr. Vile on health problems caused by plastic pollution)
 - c. Update on Survey for residents for Sustainable Storefronts project - Jason
 - d. Further discussion on Energy Expo project - Kipp
 - e. Community Day prep
9. New Business
 - a. Newsletter submission
 - b. 2022 Budget – Dave Ware
 - c. Samples for Twitter project
 - d. Recommendation for lights dimmed during bird migration
10. Public Comments
11. Correspondence
12. Adjourn Meeting

East Goshen Township Sustainability Advisory Committee July 26, 2021. 7:00PM

1) Call to order- Christi Supple

a. Present- Christi Supple, Kipp Happ, Bryan Hutchinson, Mary Krueger, Tom Kilburn, Mary McCloskey

b. Members of Public- None

2) Pledge of Allegiance- Kipp Happ

3) Moment of Silence- Kipp Happ

4) Ask if anyone is recording- Christi Supple

5) Approval of Minutes- Christi Supple made change to the minutes to include the names of both Bryan Hutchinson and Michelle Truit on the Solar Tour. Kipp made a motion to approve, Mary Krueger second, none opposed.

6) Chair's Report- Christi Supple

7) Staff Reports- Jason Lang asked SAC for input on email to residents about recycling.

8) Old Business- Trex recycling bins are set up in EG Park and a substantial amount has been collected.

9) New Business-

a. Christi Supple suggested that we ask Mark Miller about placing our 3rd Trex collection bin at the Township building. Location to be determined. Ask EGB for approval.

b. Possible upcoming seminars-Lauren McGrath of Willistown Nature Conservancy and Melanie Vileto speak about the health consequences of microplastics.

c. SAC will promote the Solar Tour October 2-4

d. Community Day 8/28 -SAC will attend and have a table to answer questions.

e. Discussion was held regarding hosting 2 Energy Expos for local businesses and residents of EG. It was decided that it would be better attended by residents. SAC can reach out to businesses on an individual basis through the Sustainable Storefront effort.

10) no public comments

Motion to Adjourn: Kipp Happ, second by Mary Krueger

Meeting Adjourned at 8:27PM

Memo

To: Conservancy Board, Parks & Rec Commission, Pipeline Task Force, Futurist Commission, Sustainability Commission & Historical Commission
From: Dave Ware
Re: 2022 Budget Request
Date: July 7, 2021

As we enter the second half of 2021, it is time to begin thinking about the Township's budget for 2022.

To that end, attached please find an Excel worksheet with individual tabs for each of your ABCs budgets showing:

- 2021 Annual Budget
- 2021 year-to-date actual expenditures through June
- 2021 Projection (which in total matches 2021 Annual Budget)
- A blank column for the 2022 annual budget request
- Justification section for comments as to 'why' this amount, if it causes 2022 to be greater than the 2021 Annual Budget; feel free to re-adjust line items, we're more concerned with the total

I would be grateful if you could provide me with (for your ABC only):

- 1) 2022 budget requests for each line item
- 2) A justification for your 2022 budget request for any line item for which you are requesting more budget authority in 2022 than you received in 2021.

Note that the Township has many "ABC-related" expenditures. For example, the Township needs to maintain the Blacksmith Shop/Plank House. The Township also incurs legal costs related to the pipeline and consulting costs related to planning work, etc. These line items are separate from your ABC budget; however, to the extent that your ABC intends to make upcoming recommendations to the Board of Supervisors that could result in the expenditure of Township funds beyond current levels, please let me know as soon as possible!

As always, 2022 will be a tight budget year. Preliminary forecasts suggest that the Township will need to continue to deplete its general fund balance in order to achieve a balanced budget. Thus, all Township departments and ABC groups will be under pressure to identify cost savings.

When developing your budget request, remember your group's mission, goals and objectives. Then ask yourselves, what do you need in order to realize your objectives and what do you merely want? Expenditures that don't meet the "need" threshold are unlikely to receive BOS approval.

Please don't hesitate to contact me by phone or email over the summer.

As we plan to have preliminary budget materials prepared for discussions with the Board in September workshops, **please return this completed worksheet to me by no later than Friday, August 27th**. I will follow up with you if I have any questions.

Thank you!

SUSTAINABILITY COMMITTEE

SUSTAINABILITY COMMITTEE EXPENSES

01401 3040

2021 Budget	2021 YTD Expenses	2021 Projection	2022 Budget Request	Justification
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BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP
CHESTER COUNTY
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

F Y I

August 12, 2021

Dear Property Owner:

The purpose of this letter is to inform you that East Goshen Township has received a Land Development Application for the Malvern Institute, 940 King Rd., Malvern, PA 19355. The Malvern Institute is seeking Land Development approval to construct a second story addition onto their existing facility, add a greenhouse, add a smoking pavilion, add 33 new parking spaces to the existing parking facilities, construct a second floor loft in the existing barn, and add associated amenities and landscaping in accordance with the approved Zoning Hearing Board Decision and Order dated November 25, 2020.

Property owners within 1000 feet of the property are notified upon receipt of these types of applications. **The public meetings scheduled for review and potential approval of this application are as follows:**

- September 1, 2021** - Planning Commission meeting (7:00 pm)
- September 8, 2021** - Conservancy Board meeting (7:00 pm)
- September 9, 2021** - Historical Commission meeting (7:00 pm)
- October 6, 2021** - Planning Commission meeting (7:00 pm)
- October 19, 2021** - Board of Supervisors meeting (7:00 pm)

ALL MEETING DATES AND TIMES ARE SUBJECT TO CHANGE WITHOUT ADDITIONAL WRITTEN NOTICE

All Township meetings are held at the Township Administration Building. **The application materials are available for public inspection at the Township building during normal business hours.**

Sincerely,

Mark A. Gordon

Mark A. Gordon
Township Zoning Officer