

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
 Tuesday, September 14, 2021
 7:00 PM

1. Call to Order (7:00 PM)
2. Pledge of Allegiance
3. Moment of Silence
4. Announce that the meeting is being streamed live on YouTube.
5. Chairman’s Report
6. Public Hearings - none
7. Emergency Services Reports
 - a. WEGO – None
 - b. Goshen Fire Co – None
 - c. Malvern Fire Co – None
 - d. Good Fellowship – None
 - e. Fire Marshal – None
8. Financial Report – None
9. Approval of Minutes and Treasurer’s Report
 - a. Minutes – None
 - b. Treasurer’s Report – None
10. Old Business
11. New Business
 - a. Recommendation to appoint Kathy Kavanaugh. (7:05 PM to 7:10 PM)
 - b. Consideration of Public Works personnel request. (7:10 PM to 7: 15 PM)
 - c. Consider the purchase of a high water truck. (7:15 PM to 7:20 PM)
 - d. 2022 Budget Workshop – General Fund (7:20 PM to 8:20 PM)**
12. Any Other Matter
13. Public Comment (8:20 PM to 8:50 PM)
14. Liaison Reports - none
15. Correspondence, Reports of Interest
16. Adjournment (8:50 PM)

Meetings & Dates of Importance

<i>Date</i>	<i>Meeting</i>	<i>Time</i>
September 7, 2021	Board of Supervisors	7:00 pm
September 8, 2021	Conservancy Board	7:00 pm
September 9, 2021	Pipeline Task Force	6:30 pm
September 9, 2021	Historical Commission	7:00 pm
September 13, 2021	Municipal Authority	7:00 pm

September 14, 2021	Board of Supervisors - Workshop	7:00 pm
September 15, 2021	Planning Commission (rescheduled for 9/1)	7:00 pm
September 16, 2021	Futurist Committee	7:00 pm
September 20, 2021	Business Park Task Force	7:00 pm
September 21, 2021	Board of Supervisors	7:00 pm
September 27, 2021	Sustainability Advisory Committee	7:00 pm
September 28, 2021	Board of Supervisors – Workshop	7:00 pm

Newsletter Deadline for Winter 2022: November 23.

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda accommodate the needs of other board members, the public or an applicant.

Public Comment – Pursuant to Section 710.1 of the Sunshine Act the Township is required to include an opportunity for public comment which is intended to allow residents and/or taxpayers to comment on matters of concern, official action or deliberation which are or may be before the Board of Supervisors. Matters of concern which merit additional research will be placed on the agenda for the next meeting. The Board of Supervisors will allocate a maximum of 30 minutes for public comment at each meeting.

Constant Contact - Want more information about the latest news in the Township and surrounding area? East Goshen Township and Chester County offer two valuable resources to stay informed about important local issues. East Goshen communicates information by email about all Township news through Constant Contact. To sign up, go to www.eastgoshen.org, and click the “E-notification & Emergency Alert” button on the left side of the homepage.

ReadyChesco - Chester County offers an emergency notification system called ReadyChesco, which notifies residents about public safety emergencies in the area via text, email and cell phone call. Signing up is a great way to keep you and your loved ones safe when disaster strikes. Visit www.readychesco.org to sign up today!

Smart 911 – Smart 911 is a new service in Chester County that allows you to create a Safety Profile at www.smart911.com that includes details you want the 9-1-1 center and public safety response teams to know about your household in an emergency. When you dial 9-1-1, from a phone associated with your Safety Profile that information automatically displays to the 9-1-1 call taker allowing them to send responders based on up-to-date location and emergency information. With your Safety Profile, responders can arrive aware of many details they would not otherwise know. Fire crews can arrive knowing exactly how many people live in your home and where the bedrooms are located. EMS personnel can know family members’ allergies or specific medical conditions. And police can access a photo of a missing family member in seconds rather than minutes or hours, helping the search start faster.

Westtown East Goshen Regional Police Department

Do you want to get the latest news about what is happening with the Westtown-East Goshen (WEGO) Police Department? WEGO has an online tool called CRIME WATCH that gives the

public direct access to crime and public safety related information happening in our community. Local residents are encouraged to visit the website and connect with the police department social media sites.
To sign up for CRIME WATCH, <https://chester.crimewatchpa.com/wegopd/53548/content/links>.

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MEMO

Date: September 10, 2021

From: Derek Davis, Township Manager

To: Board of Supervisors

Re: Appointment of Kathy Kavanaugh to the Malvern Library Board of Trustees

Due to a vacancy on the Malvern Library Board of Trustees, specifically an opening for an East Goshen slot on the board, the library sent us the resume of an interested candidate to represent East Goshen on the board.

Kathy Kavanaugh is a resident in East Goshen and provided the Board of Supervisors with her resume and met with the board in an interview. The library is looking for an appointment of Kathy by East Goshen.

Motion: Mr. Chairman, I recommend we appoint Kathy Kavanaugh to the Malvern Public Library Board of Trustees as an East Goshen representative.

MEMO

Date: September 10, 2021
From: Derek Davis, Township Manager
To: Board of Supervisors
Re: Public Works Personnel Request

There was a plan to request an additional Public Works employee in the 2022 budget. Myself and Mark Miller are inquiring about the possibility of that person starting this year (approximately 2-3 months earlier than the initial plan depending on the hiring date).

With the extreme weather we have been experiencing coupled with new maintenance responsibilities, both now and on the horizon (Trail, Dam Park Projects, etc.), the thinking is to be able to get an individual trained before winter and before more potential extreme weather. We feel this would be valuable to a Public Works team that is already stretched thin as they continue to battle elements out of their control.

Motion: Mr. Chairman, I make a motion we approve staff's request to add an additional Public Works Operator/Laborer, originally planned for the 2022 budget, to start no sooner than October 1st.

Memo

To: Board of Supervisors
From: Mark Miller, Public Works Director
Re: High Water Truck purchase
Date: September 8, 2021

Introduction:

The recent significant rain events have identified a hole in municipal service. In the last two storms, fourteen roads have closed due to flooding. The current Public Works vehicle fleet is able to work in such conditions, but not efficiently, and at significant cost if a vehicle is compromised via water damage, potentially reaching \$100,000 for a complete vehicle loss.

The proposed solution is purchasing a high water cargo military vehicle.



This vehicle meets rain event needs by having:

- 42' clearance
 - Necessary clearance to navigate flooded streets, sewer lines, and various terrains
- Caterpillar diesel engine with 8,560 miles
 - Top of the line engine, will last upwards of 100,000 miles with routine maintenance
- Cargo carrier
 - Large enough cargo carrier area for our 1000-gallon water buffalo, generators etc.
 - Specifically utilized to jet sewer lines
- Additional uses
 - Can be used for spring/fall tree removal and winter snow removal with a snowplow hitch; additional equipment hauling as needed

Cost:

\$9000; with 8,560 miles on the engine, this is virtually a new vehicle. It efficiently meets the growing Township need to navigate flooded streets and clear sewer lines. In addition, it reduces the need to expose our \$100,000 vehicles to potential damage in these type events.

Suggested Motion: I move to authorize \$9000 to purchase a High Water Truck.

Memo

To: Board of Supervisors
From: Dave Ware
Re: 2022 Budget Workshop September 14, 2021
Date: September 1, 2021

I would like to provide you an outline of what I believe we can and should cover in our 2022 Budget Workshop which takes place at 7:00 PM on September 14, 2021. The plan is to begin with our General Fund and review the following items for our 2022 Budget:

- Revenue
 - Taxes – Property, RE Transfer, EIT, LST
 - Franchise Fees – Comcast, Verizon
 - Fines – District Court, Vehicle, Zoning, Alarm Ordinance Fees
 - Interest Earnings
 - Rents – Police, District Court
 - State Shared Revenue & Entitlement – P.U. Realty, Pension Aid
 - General Govt. – Engineering recharges, Zoning Board Fees
 - Public Safety – Permit & Inspection Fees
 - Recreation – Trips, Golf, Events, Programs, Classes, Fields
 - Miscellaneous – Wireless, Insurance Claims & Dividends
 - Inter-Fund Operating Transfers – these will be placeholders until All Other Funds are done
- Expenses
 - General Govt. – Consulting, Office Expenses, Postage, Auditing, Bank Fees, Contributions, Engineering Services, Computer Expense, Salaries
 - Tax Collection – Postage, Commissions
 - General Govt. Building – Materials, Maintenance & Repairs, District Court
 - Public Safety – WEGO, Police Bond Principal & Interest, Police Capital Contribution, SPCA, Fire Company Contributions, Hydrant & Water
 - Planning & Zoning – Code Fees, Engineering Services, Code Books, Zoning Legal, Wages
 - Recycling
 - PW Sanitation – Wages, Materials, Equipment Rental
 - PW Highway Snow – Wages, Maintenance, Supplies, Equipment Rental
 - PW Highway Signs, Maintenance, Repairs, Tools – Street & Traffic Lights, Materials, Tree Removal, Vehicle Maintenance & Repairs, Equipment Rental & Purchases
 - Recreation – Wages, Programs, Classes, Community Events, Supplies, Vendor Purchases
 - Parks – Wages, Maintenance, Supplies, Pond Expenses, Equipment Maint. & Repair
 - Conservation/Historical Committee Expenses
 - Employee Benefits
 - Capital Replacement & Transfers

*Inflationary increase placeholder will be used for Salaries & Benefits until those are determined by individual.