

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
Tuesday, June 21, 2022
7:00 PM

To Join Zoom Meeting:

Link: <https://us02web.zoom.us/j/88658888903>

Passcode: 151259

Dial In Number: 1 929 205 6099

Meeting ID: 886 5888 8903

During this *hybrid* BOS meeting, public comment will be handled as follows:

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
- If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
- In-person public participants will be given the *first* opportunity to comment and ask questions on each agenda item that requires a Board vote.
- The Zoom public participants will be given the *second* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.

1. Call to Order (7:00 PM)

2. Pledge of Allegiance

3. Moment of Silence

Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.

4. Chairman's Report (7:05 PM to 7:10 PM)

- Community Day will take place on Saturday, June 25th. Starting at 5:00 PM until Fireworks. Rain date Sunday, June 26th.
- Township Closed on Monday, July 4th in recognition of Independence Day.
- Yard waste will not be picked up on July 6th. Please hold all yard waste that week until the July 13th pickup.
- The board met in executive session prior to tonight's meeting to discuss legal and personnel matters.

5. Public Hearings – None

6. Emergency Services Reports (7:10 PM to 7:15 PM)

- a. WEGO – Chief Brenda Bernot
- b. [Goshen Fire Co – May 2022](#)
- c. Malvern Fire Co – May 2022
- d. [Good Fellowship – May 2022](#)
- e. Fire Marshal – Carmen Battavio

7. [Financial Report – As of May 31, 2022 \(7:15 PM to 7:20 PM\)](#)

8. Approval of Minutes and Treasurer's Report (7:20 PM to 7:25 PM)

- a. Minutes – None
- b. [Treasurer's Report – June 2, 2022 to June 16, 2022](#)

9. Old Business
 - a. Consider draft language for converting the Sustainability Advisory Committee to an Environmental and Sustainability Advisory Council (ESAC). (7:25 PM to 7:35 PM)
10. New Business
 - a. Long range budget planning discussion. (7:35 PM to 8:35 PM)
 - b. Consider resolution revision from pension audit. (8:35 PM to 8:40 PM)
 - c. Consider a “catch-all” provision for the East Goshen’s Zoning Ordinance. (8:40 PM to 8:50 PM)
 - d. Consider authorizing the township manager to retain an environmental/Mosquito Company for the purposes of alleviating the Milltown Dam Reservoir area from excessive mosquito activity. (8:50 PM to 9:00 PM)
11. Standing Issues/Projects (9:00 PM to 9:10 PM)
 - a. Hershey’s Mill Dam Project
 - b. Milltown Dam Project
12. Any Other Matter
13. Public Comment (9:10 PM to 9:30 PM)
14. Liaison Reports - none
15. Correspondence, Reports of Interest.
16. Adjournment (9:30 PM)

Meetings & Dates of Importance

<i>Date</i>	<i>Meeting</i>	<i>Time</i>
June 21	Board of Supervisors	7:00 pm
June 25	Community Day	At the Park
June 27	SAC	7:00 pm
July 4	Independence Day - Township Closed	-----
July 13	Conservancy Board	7:00 pm
July 14	Pipeline Task Force	5:30 pm
July 14	Historical Commission	7:00 pm
July 19	Board of Supervisors	7:00 pm
July 21	Futurist Committee	7:00 pm
July 25	Sustainability Advisory Committee	7:00 pm
August 2	Board of Supervisors	7:00 pm
August 3	Planning Commission	7:00 pm
August 4	Park & Rec Commission	7:00 pm
August 8	Municipal Authority	7:00 pm
August 10	Conservancy Board	7:00 pm
August 11	Pipeline Task Force	5:30 pm
August 11	Historical Commission	7:00 pm
August 16	Board of Supervisors	7:00 pm
August 18	Futurist Committee	7:00 pm
August 22	SAC	7:00 pm
September 1	Park & Rec Commission	7:00 pm
September 5	Labor Day - Township Closed	-----
September 6	Board of Supervisors	7:00 pm

Newsletter Deadline for Summer 2022: May 23.

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda accommodate the needs of other board members, the public or an applicant.

Public Comment – Pursuant to Section 710.1 of the Sunshine Act the Township is required to include an opportunity for public comment which is intended to allow residents and/or taxpayers to comment on matters of concern, official action or deliberation which are or may be before the Board of Supervisors. Matters of concern which merit additional research will be placed on the agenda for the next meeting. The Board of Supervisors will allocate a maximum of 30 minutes for public comment at each meeting.

Constant Contact - Want more information about the latest news in the Township and surrounding area? East Goshen Township and Chester County offer two valuable resources to stay informed about important local issues. East Goshen communicates information by email about all Township news through Constant Contact. To sign up, go to www.eastgoshe.org, and click the “E-notification & Emergency Alert” button on the left side of the homepage.

ReadyChesco - Chester County offers an emergency notification system called ReadyChesco, which notifies residents about public safety emergencies in the area via text, email and cell phone call. Signing up is a great way to keep you and your loved ones safe when disaster strikes. Visit www.readychesco.org to sign up today!

Smart 911 – Smart 911 is a new service in Chester County that allows you to create a Safety Profile at www.smart911.com that includes details you want the 9-1-1 center and public safety response teams to know about your household in an emergency. When you dial 9-1-1, from a phone associated with your Safety Profile that information automatically displays to the 9-1-1 call taker allowing them to send responders based on up-to-date location and emergency information. With your Safety Profile, responders can arrive aware of many details they would not otherwise know. Fire crews can arrive knowing exactly how many people live in your home and where the bedrooms are located. EMS personnel can know family members’ allergies or specific medical conditions. And police can access a photo of a missing family member in seconds rather than minutes or hours, helping the search start faster.

Westtown East Goshen Regional Police Department

Do you want to get the latest news about what is happening with the Westtown-East Goshen (WEGO) Police Department? WEGO has an online tool called CRIME WATCH that gives the public direct access to crime and public safety related information happening in our community. Local residents are encouraged to visit the website and connect with the police department social media sites.

To sign up for CRIME WATCH, <https://chester.crimewatchpa.com/wegopd/53548/content/links>.

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Goshen Fire Company Monthly Operations Report

May 2022



Monthly Overview

Fire responses continue to be flat to last year, averaging 47 calls per month. Automatic alarms continue at a higher-than-normal rate - 58% for May and 48% YTD. The AFA rate in 2021 was 44%.

EMS responses are running approximately 14% above last year. We continue to see increased EMS responses to Aventura@Pembroke and covering other agencies.

Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	22	52	84	215	93	-10%
West Goshen	11	21	73	220	77	-5%
Westtown	8	21	36	84	20	80%
Willistown	5	6	17	93	22	-23%
Other	7	36	26	155	25	4%
Total - Fire	53	136	236	767	237	0%

Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	9	20	41	142	47	-13%
West Goshen	5	23	47	108	58	-19%
Westtown	8	35	29	97	23	26%
Willistown	2	10	18	76	15	20%
Other	7	22	24	58	12	100%
Total - Fire Police	31	110	159	481	155	3%

EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	145	223	764	1245	807	-5%
West Goshen	128	195	620	954	481	29%
Westtown	36	72	169	278	113	50%
Willistown	32	50	138	230	99	39%
Other	21	33	64	73	45	42%
Total - EMS	362	573	1755	2780	1545	14%

Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	176	295	889	1602	947	-6%
West Goshen	144	239	740	1282	616	20%
Westtown	52	128	234	459	156	50%
Willistown	39	66	173	399	136	27%
Other	35	91	114	286	82	39%
Total - Goshen Fire Company	446	819	2150	4028	1937	11%

Goshen Fire Company Monthly Operations Report May 2022



Monthly Updates

Key Indicators

Patients Treated	284	
Patients 65 and Over	201	71%
EMS Calls to Assisted Living and Retirement Facilities	151	43%
Automatic Fire/CO Alarms	31	58%

Major Incidents

1330 West Chester Pike - Building Fire - East Goshen	5/10/2022
201 Crest Ave - Building Fire - West Whiteland	5/10/2022
1115 West Chester Pike - Vehicle Fire - West Goshen	5/15/2022
497 Lancaster Ave - Building Fire - Easttown	5/30/2022

Events

Annual Awards Banquet	5/21/2022
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Fundraising Activities

Mother's Day Flower Sale - May 6,7,8
Goshen Country Fair - August 1 - 6

Personnel Updates

None

Apparatus Updates

None



Goshen Fire Company Monthly Automatic Alarm Report

07-Jun-22
9:40:21 AM

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls in 2022	# Calls Last 12 Mos.
5/3/2022	1361 BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	6	14
5/4/2022	1361 BOOT RD	East Goshen	743 - Smoke detector activation, no fire - unintentional	6	14
5/9/2022	1631 CHRISTINE LN	East Goshen	740 - Unintentional transmission of alarm, other	1	1
5/11/2022	1615 E BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	3	3
5/12/2022	318 DEVON WAY	East Goshen	735 - Alarm system sounded due to malfunction	1	2
5/12/2022	1585 PAOLI PIKE	East Goshen	735 - Alarm system sounded due to malfunction	1	2
5/14/2022	1404 MILL CREEK DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
5/15/2022	1210 REXTON DR	East Goshen	735 - Alarm system sounded due to malfunction	1	1
5/17/2022	1203 HADLEIGH DR	East Goshen	744 - Detector activation, no fire - unintentional	1	1
5/20/2022	1308 S TULIP DR	East Goshen	744 - Detector activation, no fire - unintentional	1	1
5/22/2022	1363 TROON LN	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
5/23/2022	145 DUTTON MILL RD	East Goshen	735 - Alarm system sounded due to malfunction	1	1
5/27/2022	1371 BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
5/29/2022	202 CHANDLER DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
5/30/2022	1332 ENTERPRISE DR	East Goshen	733 - Smoke detector activation due to malfunction	1	1
5/4/2022	862 EMPRESS RD	West Goshen	735 - Alarm system sounded due to malfunction	1	1
5/4/2022	203 GLEN AVE	West Goshen	745 - Alarm system activation, no fire - unintentional	1	2
5/8/2022	507 CORK CIR	West Goshen	736 - CO detector activation due to malfunction	1	1
5/16/2022	1008 WEST CHESTER PIKE	West Goshen	740 - Unintentional transmission of alarm, other	1	4
5/18/2022	715 WILSON CIR	West Goshen	736 - CO detector activation due to malfunction	1	1
5/22/2022	1130 WEST CHESTER PIKE	West Goshen	711 - Municipal alarm system, malicious false alarm	12	14
5/4/2022	1500 CHARLES RD	Westtown	745 - Alarm system activation, no fire - unintentional	2	2
5/5/2022	702 FRANKLIN DR	Westtown	736 - CO detector activation due to malfunction	1	1

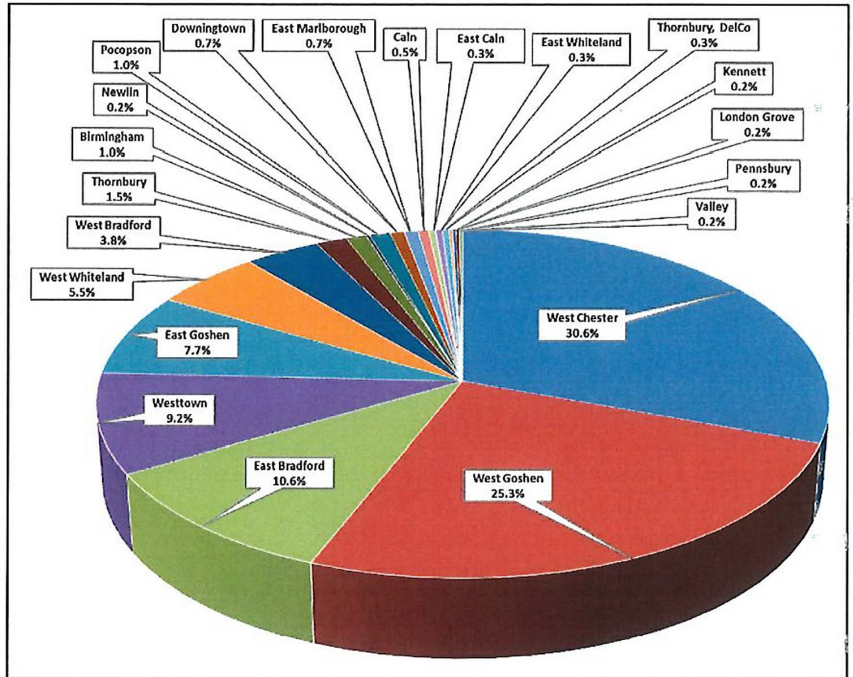
DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls in 2022	# Calls Last 12 Mos.
5/7/2022	910 HUMMINGBIRD LN	Westtown	743 - Smoke detector activation, no fire - unintentional	1	1
5/15/2022	1630 GREEN LN	Westtown	735 - Alarm system sounded due to malfunction	2	2
5/16/2022	1506 WINDERMERE RD	Westtown	733 - Smoke detector activation due to malfunction	1	3
5/30/2022	1502 WEST CHESTER PIKE	Westtown	740 - Unintentional transmission of alarm, other	1	1
5/21/2022	1705 Whispering Brooke DR	Willistown	735 - Alarm system sounded due to malfunction	1	1
5/22/2022	1713 WEST CHESTER PIKE	Willistown	715 - Local alarm system, malicious false alarm	1	3
5/26/2022	224 DUTTON MILL RD	Willistown	745 - Alarm system activation, no fire - unintentional	1	1
5/26/2022	8067A GOSHEN RD	Willistown	735 - Alarm system sounded due to mal function	1	1
31					



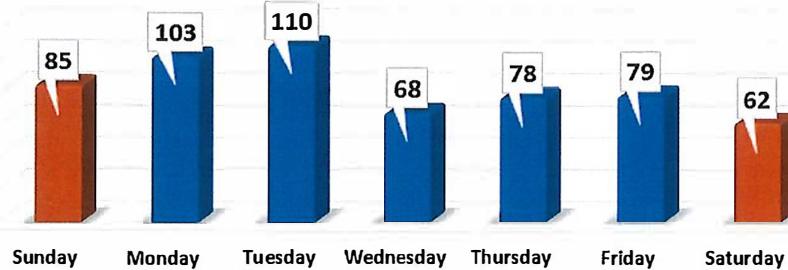
May 2022
OPERATIONS REPORT

CALL VOLUME

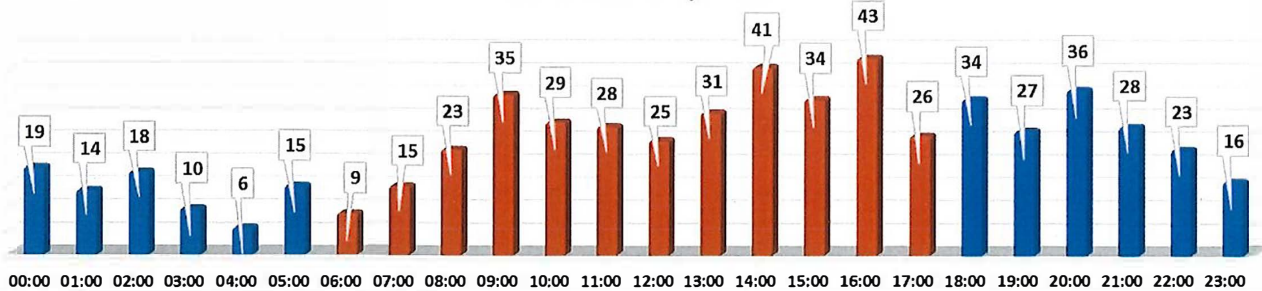
Municipality	Month	% of Calls	YTD
West Chester	179	30.6%	854
West Goshen	148	25.3%	734
East Bradford	62	10.6%	295
Westtown	54	9.2%	235
East Goshen	45	7.7%	266
West Whiteland	32	5.5%	130
West Bradford	22	3.8%	113
Thornbury	9	1.5%	58
Birmingham	6	1.0%	30
Newlin	1	0.2%	10
Pocopson	6	1.0%	
Downingtown	4	0.7%	
East Marlborough	4	0.7%	
Caln	3	0.5%	
East Caln	2	0.3%	
East Whiteland	2	0.3%	
Thornbury, DelCo	2	0.3%	
Kennett	1	0.2%	
London Grove	1	0.2%	
Pennsbury	1	0.2%	
Valley	1	0.2%	
	585		



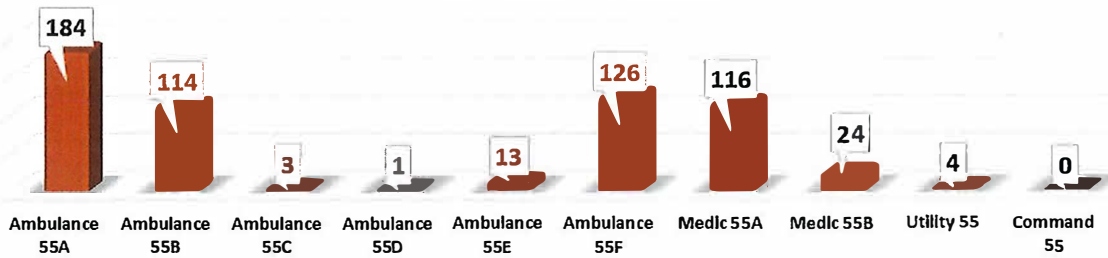
Call Volume By Day of Week



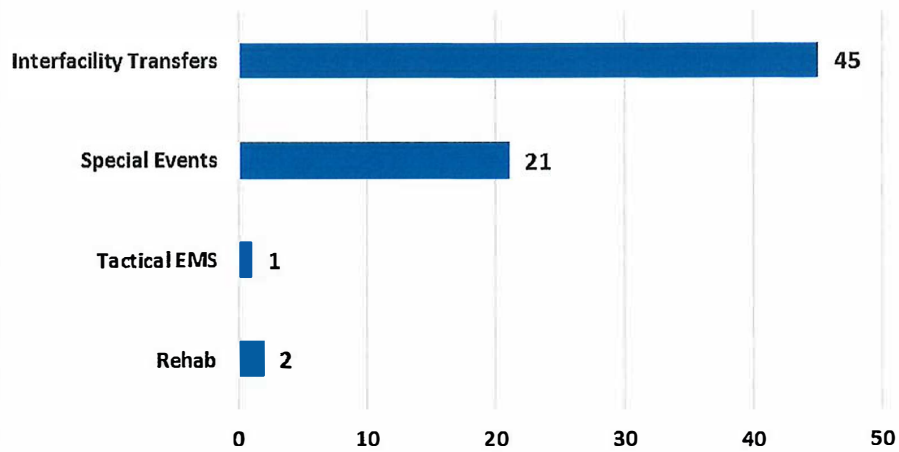
Call Volume By Hour



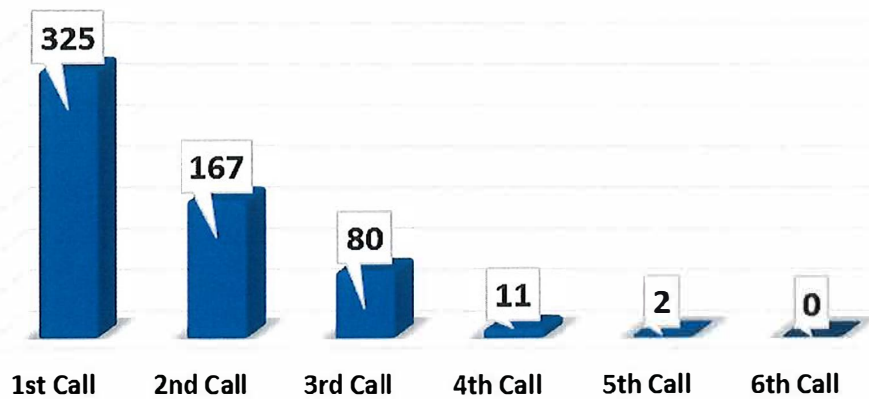
Call Volume By Vehicle



Interfacility Transports & Special Operations



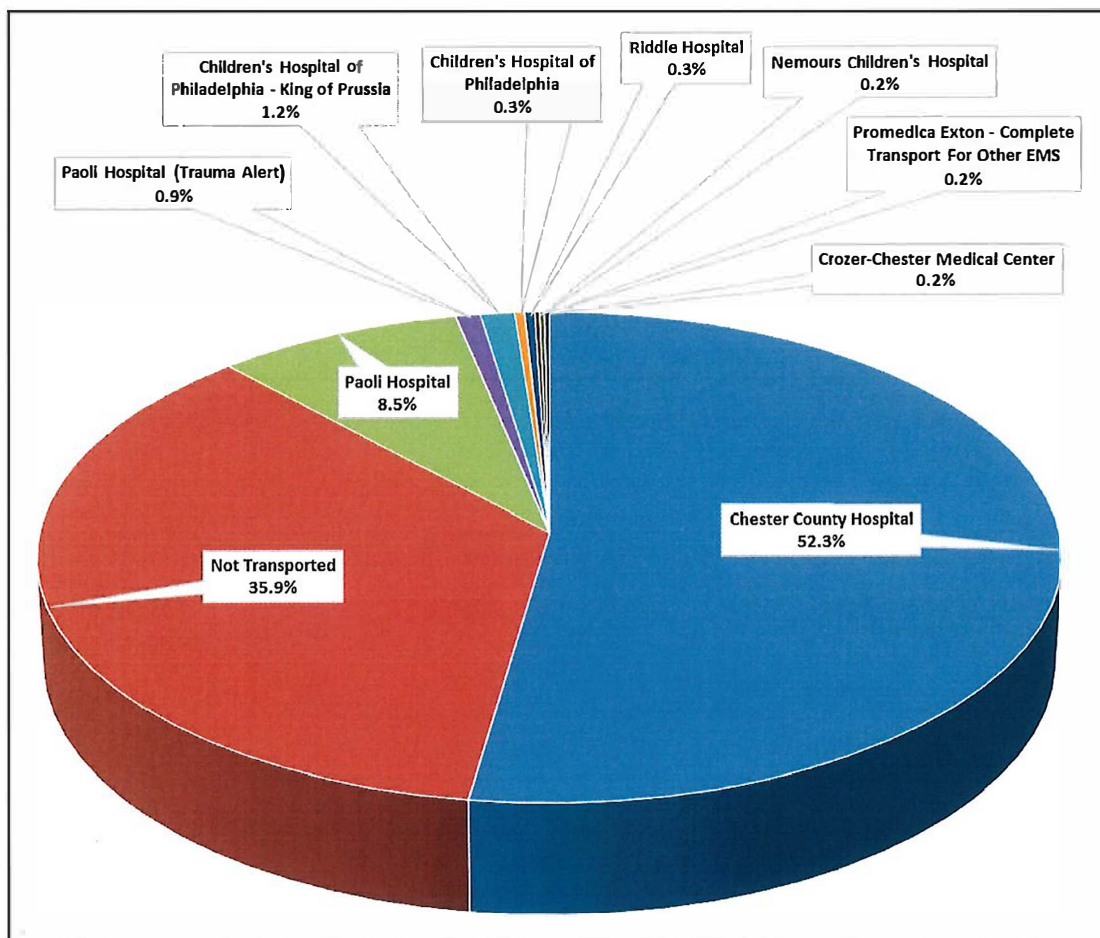
Call Sequence



HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	306	52.3%
Not Transported	210	35.9%
Paoli Hospital	50	8.5%
Paoli Hospital (Trauma Alert)	5	0.9%
Children's Hospital of Philadelphia - King of Prussia	7	1.2%
Children's Hospital of Philadelphia	2	0.3%
Riddle Hospital	2	0.3%
Nemours Children's Hospital	1	0.2%
Promedica Exton - Complete Transport For Other EMS	1	0.2%
Crozer-Chester Medical Center	1	0.2%
	585	
Transported:	375	64.1%
Not Transported:	210	35.9%
	585	

Non-Transport Breakdown	
Refusal	55
Recalled Enroute	31
Recalled On Scene	73
No Services	34
Lift Assist	10
DOA	5
Released to BLS	2
External ALS Assist	0
	210



MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	01:19
Enroute To On Scene	06:23
On Scene Time	15:40
Transport Time	09:56
ER Wait Time	10:26
Dispatch To Available	46:53

Alcohol / Drug Suspicion		
	Total	%
Alcohol	37	6.3%
Alcohol and Drugs	6	1.0%
Drugs	13	2.2%
Total:	56	9.6%
Unknown / Unable to Determine	4	0.7%

Calls Covering Other Agencies	
Uwchlan Ambulance	19
Longwood Fire Co.	12
Minquas Fire Co.	9
Goshen Fire Co.	9
Concordville Fire Co.	7
Malvern Fire Co.	3
TowerDIRECT EMS	2
Southern Chester County EMS	1
Westwood Fire Co.	1
	63

Responses By Station	
Main Station (Station 55)	414
East Goshen (Station 155)	44
East Bradford (Station 255)	127

West Chester University Calls		
	Total	%
Total WCU Calls	10	1.7%
WCU Calls in West Chester	7	1.2%
WCU Calls in West Goshen	0	0.0%
WCU Calls in East Bradford	3	0.5%

Call Types		
BLS - Sick Person	64	10.9%
ALS - Respiratory Difficulty	61	10.4%
ALS - Cardiac Problems	58	9.9%
BLS - Fall / Lift Assist	53	9.1%
BLS - Injured Person	38	6.5%
ALS - CVA/Stroke	26	4.4%
BLS - Emotional Disorder	26	4.4%
Accident - BLS	22	3.8%
ALS - Abdominal Pain	18	3.1%
ALS - Fall	18	3.1%
ALS - Diabetic Emergency	15	2.6%
ALS - Hypotension	15	2.6%
ALS - Seizures	15	2.6%
ALS - Syncope	15	2.6%
BLS - Abdominal Pain	13	2.2%
EMS - Stand By - Fire	13	2.2%
ALS - Overdose	11	1.9%
ALS - Unresponsive Person	10	1.7%
BLS - Overdose	10	1.7%
BLS - Unknown Nature	7	1.2%
ALS - Unconscious Person	6	1.0%
BLS - Back Pain	6	1.0%
ALS - Hemorrhaging	5	0.9%
Alarm - BLS Medical	5	0.9%
BLS - Hemorrhaging	5	0.9%
ALS - Cardiac/Resp Arrest	4	0.7%
ALS - Injured Person	4	0.7%
ALS - Maternity/Labor Pains	4	0.7%
BLS - Seizures	4	0.7%
BLS - Syncope	4	0.7%
ALS - Choking	3	0.5%
Accident - ALS	3	0.5%
BLS - Allergic/Med Reaction	3	0.5%
BLS - DOA	3	0.5%
ALS - Allergic/Med Reaction	2	0.3%
ALS - Back Pain	2	0.3%
ALS - Emotional Disorder	2	0.3%
ALS - Poisoning	2	0.3%
Alarm - Carbon Monoxide	2	0.3%
BLS - Assault w/Injury	2	0.3%
Fire - Other Type Rescue	2	0.3%
ALS - Stabbing	1	0.2%
BLS - Burns - Misc	1	0.2%
BLS - Exposure to Heat/Cold	1	0.2%
EMS - Stand By - Event	1	0.2%
	585	

Memo

To: Board of Supervisors
From: Dave Ware
Re: May 2022 Financial Report
Date: June 13, 2022

As of May 31st, net of pass throughs, the general fund had YTD revenues of \$6,141,173 and expenses of \$4,045,267 for a surplus of \$218,469. As of May 31st, the general fund balance was \$7,730,818.

Actual YTD revenue finished 4% higher than budget and 5% higher than prior year. Higher building permit revenue and EIT revenue is driving the increase versus budget. Total YTD expenses are 1% over budget and 2% lower than prior YTD.

Outlook

In conclusion, through five months of 2022, East Goshen Township is managing expenses to budget except for a few unforeseen costs. Based on the timing of monthly costs YTD versus full year, with continued detailed expense management, I believe that East Goshen Township can still meet our 2022 General Fund Budget expectations even assuming continued inflation and high fuel costs.

Other funds

- The **State Liquid Fuels Fund** had \$515,418 in revenues and \$0 in expenses. The fund balance is \$515,547.
- The **Capital Reserve Fund** had \$61,273 in revenues and \$335,361 in expenses. The fund balance is \$4,599,198.
- The **Transportation Fund** had \$522 in revenues and \$148,910 in expenses. The fund balance is \$461,965.
- The **Sewer Operating Fund** had \$1,779,146 in revenues and \$1,152,152 in expenses. The fund balance is \$1,648,122.
- The **Refuse Fund** had \$670,753 in revenues and \$518,944 in expenses. The fund balance is \$646,620.
- The **Bond Fund** had \$697 in revenues and \$85,468 in expenses. The fund balance is \$2,703,136.
- The **Sewer Capital Reserve Fund** had \$593 in revenues and \$65,906 in expenses. The fund balance is \$2,295,838.
- The **Operating Reserve Fund** had \$575 in revenues and \$1,250,000 transferred to the Infrastructure Sustainability Fund. The fund balance is \$1,535,463.
- The **ARPA Fund** had \$91 in revenues and \$769 in expenses. The fund balance is \$913,986.
- The **Infrastructure Sustainability Fund** had \$1,250,048 in revenues and \$280 in expenses. The fund balance is \$1,588,826.

EAST GOSHEN TOWNSHIP
Variance Detail Report
Year to Date As of May 31, 2022
GENERAL FUND

YTD Pr Yr	YTD Budget	YTD Actual	Versus Budget	Comments on YTD Budget Variance
			Favorable/ (Unfavorable)	

REVENUES

LOCAL ENABLING TAXES	5,091,095	5,084,457	5,147,258	62,802	Driven by EIT vs. Budget and Prior Year
LICENSE & PERMITS	216,063	216,096	223,819	7,723	Street Encroachment Permits and Cable Franchise Fees
FINES	15,205	20,135	26,958	6,823	Driven by alarm ordinance fees
INTEREST EARNINGS	1,232	1,568	4,063	2,495	Driven by the move to PLGIT (0.83% vs. 0.02%)
RENTS	40,877	42,567	42,567	(0)	
STATE SHARED REVENUE & ENTITLEMENT	3,928	3,100	300	(2,800)	Timing of HHW Rebate
GENERAL GOVERNMENT	12,539	12,938	7,706	(5,232)	Timing of engineering recharges
PUBLIC SAFETY	148,138	199,047	303,639	104,592	Driven by building permits
HIGHWAY & STREETS	2,126	1,462	602	(860)	
CULTURE & RECREATION	72,220	87,496	118,570	31,074	Summer Programs/class sign-ups
MISCELLANEOUS REVENUE	99,651	86,424	143,828	57,404	Insurance Dividends (WC & Property Liability)
INTERFUND OPERATING TRANSFERS	163,003	143,000	121,861	(21,139)	Lower quarterly sewer transfer than budgeted

TOTAL REVENUES	5,866,076	5,898,292	6,141,173	242,881	
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EXPENSES

GENERAL GOVERNMENT	382,397	400,598	421,987	(21,389)	IT & HR Consulting; Communications expense
TAX COLLECTION	40,476	27,593	53,363	(25,770)	Driven by higher EIT receipts vs budget
GENERAL GOVERNMENT BLDG & PLANT	99,723	119,471	118,001	1,470	
PUBLIC SAFETY	1,995,754	1,946,949	1,947,076	(127)	
PLANNING & ZONING	167,911	151,981	148,494	3,487	Driven by Codes Department legal costs
RECYCLING	0	0	0	0	
PUBLIC WORKS - SANITATION	170,489	133,192	142,588	(9,396)	Driven by higher sewer/stormwater costs than budget
PUBLIC WORKS - HWYS ROADS & STREETS	624,715	595,647	557,693	37,954	Timing of traffic signal repairs and paving
PARTICIPANT RECREATION	49,711	58,250	63,035	(4,785)	Summer program supplies above budget
PARKS	93,271	112,331	124,063	(11,731)	Landscaping and tree removal not budgeted
CONSERVATION & DEVELOPMENT	214	335	214	120	
HISTORICAL	360	423	524	(101)	
DEBT SERVICE	115,342	84,282	84,480	(198)	
PENSION FUND CONTRIBUTION	0	88,200	80,477	7,723	Return of contributions for unvested participant
INSURANCE PREMIUMS	303,619	206,465	211,914	(5,450)	
EMPLOYEE BENEFITS	87,855	95,140	91,358	3,782	
INTERFUND TRANSFERS	0	0	0	0	

TOTAL EXPENSES	4,131,838	4,020,855	4,045,267	(24,412)	
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RESULTS FROM OPERATIONS	1,734,238	1,877,436	2,095,905	218,469	
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MONTH END FUND BALANCE REPORT
ALL FUNDS MAY 2022
* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

	GENERAL FUND*	LIQUID FUELS STATE FUND	CAP RESV FUND	TRANSPORT. FUND	SEWER OP. FUND	REFUSE FUND	SEWER CAP RESV FUND	OPERATING RESERVE	INFRASTRUCTURE SUSTAIN	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY	BOND FUND	ARPA FUND
01/01/22 BEGINNING BALANCE	\$5,739,288	\$130	\$4,873,286	\$610,352	\$1,021,128	\$494,811	\$2,361,152	\$2,784,888	\$339,058	\$18,224,092	\$11,620	\$2,787,907	\$914,664
RECEIPTS													
310 TAXES	\$5,195,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,195,255	\$0	\$0	\$0
320 LICENSES & PERMITS	\$223,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,819	\$0	\$0	\$0
330 FINES & FORFEITS	\$26,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,958	\$0	\$0	\$0
340 INTERESTS & RENTS	\$46,630	\$163	\$1,498	\$126	\$539	\$237	\$593	\$575	\$48	\$50,360	\$1	\$697	\$91
350 INTERGOVERNMENTAL	\$300	\$515,255	\$59,776	\$0	\$0	\$0	\$0	\$0	\$0	\$575,330	\$0	\$0	\$0
360 CHARGES FOR SERVICES	\$405,760	\$0	\$0	\$0	\$1,778,608	\$670,517	\$0	\$0	\$0	\$2,854,884	\$582	\$0	\$0
380 MISCELLANEOUS REVENUES	\$700,589	\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$700,985	\$141	\$0	\$0
390 OTHER FINANCING SOURCES	\$121,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$121,861	\$101,938	\$0	\$0
	\$6,721,172	\$515,418	\$61,273	\$522	\$1,779,146	\$670,753	\$593	\$575	\$1,250,048	\$9,749,452	\$102,662	\$697	\$91
EXPENDITURES													
400 GENERAL GOVERNMENT	\$618,847	\$0	\$3,675	\$0	\$0	\$0	\$0	\$0	\$0	\$622,522	\$0	\$0	\$769
410 PUBLIC SAFETY	\$2,868,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,868,619	\$0	\$0	\$0
420 HEALTH & WELFARE	\$57,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,940	\$0	\$0	\$0
426 SANITATION & REFUSE	\$0	\$0	\$0	\$0	\$963,306	\$518,944	\$0	\$0	\$0	\$1,482,250	\$104,854	\$0	\$0
430 HIGHWAYS,ROADS & STREETS	\$642,481	\$0	\$28,675	\$148,910	\$0	\$0	\$7,969	\$0	\$0	\$828,035	\$0	\$0	\$0
450 CULTURE-RECREATION	\$179,482	\$0	\$241,984	\$0	\$0	\$0	\$0	\$0	\$0	\$421,466	\$0	\$85,468	\$0
460 CONSERVATION & DEVELOPMENT	\$30,854	\$0	\$60,453	\$0	\$0	\$0	\$0	\$0	\$0	\$91,307	\$0	\$0	\$0
470 DEBT SERVICE	\$13,321	\$0	\$0	\$0	\$144,845	\$0	\$0	\$0	\$0	\$158,166	\$0	\$0	\$0
480 MISCELLANEOUS EXPENDITURES	\$516,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516,969	\$0	\$0	\$0
490 OTHER FINANCING USES	\$3,117	\$0	\$575	\$0	\$44,001	\$0	\$57,937	\$1,250,000	\$280	\$1,355,630	\$0	\$0	\$0
	\$4,931,630	\$0	\$335,361	\$148,910	\$1,152,152	\$518,944	\$65,906	\$1,250,000	\$280	\$8,402,904	\$104,854	\$85,468	\$769
2022 SURPLUS/(DEFICIT)	\$1,789,542	\$515,418	(274,088)	(148,387)	626,994	151,809	(65,314)	(1,249,425)	1,249,768	1,346,549	(2,192)	(84,771)	(678)
CLEARING ACCOUNT ADJUSTMENTS	\$201,989												
05/31/22 ENDING BALANCE	<u>\$7,730,818</u>	<u>\$515,547</u>	<u>\$4,599,198</u>	<u>\$461,965</u>	<u>\$1,648,122</u>	<u>\$646,620</u>	<u>\$2,295,838</u>	<u>\$1,535,463</u>	<u>\$1,588,826</u>	<u>\$21,022,398</u>	<u>\$9,428</u>	<u>\$2,703,136</u>	<u>\$913,986</u>
	7,730,818	515,547	4,599,198	461,965	1,648,122	646,620	2,295,838	1,535,463	1,588,826	21,022,398	9,428	2,703,136	913,986
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: DAVE WARE
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: JUNE 16, 2022

Attached please find the Treasurer's Report for the weeks of June 2, 2022 – June 16, 2022.

General Fund revenue over this period was driven by Earned Income and Real Estate Tax receipts, as well as Real Estate Transfer Tax receipts from residential home sales. Expenses for this period include the annual Goshen Fire contribution, the annual WEGO capital contribution, principal and interest on the WEGO building bond, insurance payments, legal expenses, paving materials, pension contribution, as well as routine operating expenses.

The Capital Reserve Fund received \$250K for reimbursement of expenses via the Greenways, Trails, and Recreation Program (GTRP) grant awarded for the Hershey's Mill Dam.

Recommended motion: Madam Chair, I move that we graciously accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

TREASURER'S REPORT
RECEIPTS AND BILLS

June 2, 2022 - June 16, 2022

GENERAL FUND			
Real Estate Tax	\$81,210.91	Accounts Payable	\$475,299.06
Earned Income Tax	\$328,668.60	Electronic Pmts:	
Local Service Tax	\$8,625.05	Credit Card	\$5,931.45
Transfer Tax	\$91,678.22	Postage	\$0.00
General Fund Interest Earned	-\$2.03	Debt Service	\$0.00
Total Other Revenue	\$18,117.09	Payroll	\$193,109.24
Total General Fund Receipts:	\$528,297.84	Total Expenditures:	\$674,339.75
STATE LIQUID FUELS FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$0.00		
Total State Liquid Fuels Receipts:	\$0.00	Total Expenditures:	\$0.00
CAPITAL RESERVE FUND			
Receipts	\$250,000.00	Accounts Payable	\$0.00
Interest Earned	-\$1.00	Credit Card	\$0.00
Total Capital Reserve Fund Receipts:	\$249,999.00	Total Expenditures:	\$0.00
TRANSPORTATION FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$0.00		
Total Transportation Fund Receipts:	\$0.00	Total Expenditures:	\$0.00
SEWER OPERATING FUND			
Receipts	\$28,690.37	Accounts Payable	\$14,763.13
Interest Earned	\$1.02	Electronic Pmts:	
		Credit Card	\$854.10
Total Sewer Operating Fund Receipts:	\$28,691.39	Debt Service	\$0.00
		Total Expenditures:	\$15,617.23
REFUSE FUND			
Receipts	\$13,159.26	Accounts Payable	\$76,194.01
Interest Earned	\$1.01	Credit Card	\$8,556.61
Total Refuse Fund Receipts:	\$13,160.27	Total Expenditures:	\$84,750.62
BOND FUND			
Receipts	\$0.00	Accounts Payable	\$80.00
Interest Earned	\$0.00		
Total Bond Fund Receipts:	\$0.00	Total Expenditures:	\$80.00
SEWER CAPITAL RESERVE FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$0.00		
Total Sewer Capital Reserve Fund Receipts:	\$0.00	Total Expenditures:	\$0.00
OPERATING RESERVE FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$0.00		
Total Operating Reserve Fund Receipts:	\$0.00	Total Expenditures:	\$0.00
INFRASTRUCTURE SUSTAINABILITY FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$0.00		
Total Infrastructure Sustainability Fund Receipts:	\$0.00	Total Expenditures:	\$0.00
ARPA - COVID RELIEF FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$0.00		
Total ARPA - COVID Relief Fund Receipts:	\$0.00	Total Expenditures:	\$0.00

Report Date 06/03/22

Expenditures Register

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01	GENERAL FUND									
555				GOSHEN FIRE COMPANY						
	68791	1	01411	5000 CONTRIB. TO VOL. FIRE CO. 2022 ANNUAL CONTRIBUTION	060222	06/03/22	06/03/22	06/03/22	23134	361,024.00
										361,024.00
										361,024.00
										361,024.00
1 Printed, totaling										361,024.00

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	361,024.00	GENERAL FUND
		<u>361,024.00</u>	

PERIOD SUMMARY

Period	Amount
2206	361,024.00
	<u>361,024.00</u>

Legend:

Expenditures Register Spooling to Windows Printers

Print those ready to UPDATE

Sorting by vendor

Printing for GL Period 2206

Doing a page break

MARP05 run by BARBARA 11 : 48 AM

Report Date 06/09/22

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
05 SEWER OPERATING										
1393				US POSTMASTER						
	68792	1	05429 3250	ADMIN.- POSTAGE	060822	06/09/22	06/09/22	06/09/22	5146	144.18
				UTILITY LATE NOTICES Q-2-2022						
										144.18
06 REFUSE										
1393				US POSTMASTER						
	68792	2	06427 3250	POSTAGE	060822	06/09/22	06/09/22	06/09/22	816	144.17
				UTILITY LATE NOTICES Q-2-2022						
										144.17
										288.35
										2 Printed, totaling 288.35

FUND SUMMARY

Fund	Bank Account	Amount	Description
05	05	144.18	SEWER OPERATING
06	06	144.17	REFUSE
		288.35	

PERIOD SUMMARY

Period	Amount
2206	288.35
	288.35

Legend:

Expenditures Register Spooling to Windows Printers

Print those ready to UPDATE

Sorting by vendor

Printing for GL Period 2206

MARPO5 run by BARBARA 2 : 20 PM

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Expenditures Register

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01 GENERAL FUND										
2717				HIGGINS & SONS INC., CHARLES A.						
68829	1	01434	3610	STREET LIGHTING	55997	06/14/22	06/14/22	06/14/22	23157	109.59
				REPLACE STREET LIGHT BULB - MEADOW						
				DR. & PAOLI PIKE						
										109.59
627				HIGHWAY MATERIALS INC.						
68828	1	01438	2450	MATERIALS & SUPPLIES-HIGHWAYS	272809	06/14/22	06/14/22	06/14/22	23158	17,171.39
				259.19 TONS 9.5mm,0.3<30,H (NOT LF)						
										17,171.39
4547				HONEY BROOK HARDWARE LLC						
68830	1	01430	2330	VEHICLE MAINT AND REPAIR	IN40873	06/14/22	06/14/22	06/14/22	23159	345.98
				CHAIN LOOPS & CHAIN SHARPENING						
										345.98
3707				JUST TENNIS LLC.						
68831	1	01452	3701	LADIES & YOUTH TENNIS	181	06/14/22	06/14/22	06/14/22	23160	1,632.00
				TENNIS INSTRUCTION - SPRING, INTER.						
				ADULT						
68831	2	01452	3701	LADIES & YOUTH TENNIS	181	06/14/22	06/14/22	06/14/22	23160	1,326.00
				TENNIS INSTRUCTION - SPRING, BEGIN.						
				ADULT						
										2,958.00
2442				KENT AUTOMOTIVE						
68832	1	01430	2330	VEHICLE MAINT AND REPAIR	9309583782	06/14/22	06/14/22	06/14/22	23161	32.20
				SOCKET SET SCREWS						
										32.20
739				KNOX EQUIPMENT RENTALS INC.						
68833	1	01438	2460	TREE REMOVAL	99682.1.2	06/14/22	06/14/22	06/14/22	23162	247.50
				STUMP GRINDER RENTAL - 6/1/22						
										247.50
1927				LAMB MCERLANE PC						
68834	1	01404	3140	LEGAL - ADMIN	213742	06/14/22	06/14/22	06/14/22	23163	2,868.36
				LEGAL SERVICE - MAY 2022 ADMIN/GEN						
68835	1	01404	3140	LEGAL - ADMIN	213743	06/14/22	06/14/22	06/14/22	23163	150.00
				LEGAL SERV.- MAY 2022 PARKS/TRAILS						
68836	1	01438	1510	LEGAL - PUBLIC WORKS	213744	06/14/22	06/14/22	06/14/22	23163	150.00
				LEGAL SERV.- MAY 2022 PUB.WORKS						

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01	GENERAL FUND									
1927				LAMB MCERLANE PC						
68837	1	01414	3110	LEGAL - CODES	213746	06/14/22	06/14/22	06/14/22	23163	1,700.00
				LEGAL SERV.- MAY 2022 ZONING/CODE ENFORCEMENT						
68838	1	01414	3143	LEGAL - SUBDIVISION & LAND DEVELOP	213748	06/14/22	06/14/22	06/14/22	23163	509.18
				LEGAL SERV.- MAY 2022 S/LD MOSER - 1010 HERSHEY MILL						
68839	1	01414	3141	LEGAL - ZONING HEARING BOARD	21374	06/14/22	06/14/22	06/14/22	23163	1,809.18
				LEGAL SERV.- MAY 2022 ZHB-14 BROAD						
68840	1	01414	3140	LEGAL - PLANNING COMMISSION	213849	06/14/22	06/14/22	06/14/22	23163	17.00
				LEGAL SERV.- MAY 2022 PIPELINE						
										7,203.72
765				LEC - LENNI ELECTRIC CORPORATION						
68841	1	01454	3740	PARK MAINTENANCE & REPAIR	220530	06/14/22	06/14/22	06/14/22	23164	600.00
				WIRING FOR NEW BOCCI BALL COURT						
										600.00
1817				LOWES BUSINESS ACCOUNT/GECF						
68843	1	01409	3740	TWP. BLDG. - MAINT & REPAIRS	051722	06/14/22	06/14/22	06/14/22	23165	728.95
				COVER PLATES FOR STAIRS & LOBBY, 4 PLY SHEETING & QUIKRETE CONCRETE						
68843	2	01436	2450	STORMWATER MATERIALS & SUPPLIES	051722	06/14/22	06/14/22	06/14/22	23165	103.46
				TAP CONS & CONCRETE FOR INLETS - MILLCREEK						
68843	3	01437	2460	GENERAL EXPENSE - SHOP	051722	06/14/22	06/14/22	06/14/22	23165	116.72
				TORCH KIT, HAMMER, FOLDING RULER & SHOWER DRAIN						
										949.13
4544				MGL PRINTING SOLUTIONS						
68845	1	01401	2100	MATERIALS & SUPPLIES	189071	06/14/22	06/14/22	06/14/22	23166	868.00
				CHECK SUPPLY - VARIOUS ACCOUNTS						
										868.00
1641				NAPA AUTO PARTS #38807306						
68847	1	01430	2330	VEHICLE MAINT AND REPAIR	94618	06/14/22	06/14/22	06/14/22	23167	54.12
				DE-ICER						
68847	2	01430	2330	VEHICLE MAINT AND REPAIR	95940	06/14/22	06/14/22	06/14/22	23167	137.10
				WIPER BLADES						
68847	3	01430	2330	VEHICLE MAINT AND REPAIR	97633	06/14/22	06/14/22	06/14/22	23167	336.42
				50/50 FLEETCHARGE						
68847	4	01430	2330	VEHICLE MAINT AND REPAIR	98505	06/14/22	06/14/22	06/14/22	23167	568.66
				OIL & FUEL FILTERS						

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
1032				PECO - 99193-01302						
	68859	1	01409 3600	TWP. BLDG. - FUEL, LIGHT, WATER	060722	06/14/22	06/14/22	06/14/22	23175	1,417.85
				99193-01302 4/26/22 - 5/25/22						
	68859	2	01454 3600	UTILITIES	060722	06/14/22	06/14/22	06/14/22	23175	128.67
				99193-01302 4/26/22 - 5/25/22						
										1,546.52
4091				PECO 02280-03067						
	68861	1	01454 3717	MARYDELL POND REHAB	060122	06/14/22	06/14/22	06/14/22	23176	68.51
				02280-03067 5/2-6/1/22 MARYDELL PND						
										68.51
1005				PENNSYLVANIA ONE CALL SYSTEM						
	68864	1	01438 2450	MATERIALS & SUPPLIES-HIGHWAYS	0000953514	06/14/22	06/14/22	06/14/22	23177	24.60
				MONTHLY ACTIVITY FEE - MAY 2022						
										24.60
1785				PENNSYLVANIA STATE POLICE						
	68865	1	01401 3000	GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27008870 BACKGRND.CK - MOORE, K.						
	68865	2	01401 3000	GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27008871 BACKGRND.CK - SCORSONE, L.						
	68865	3	01401 3000	GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27008872 BACKGRND.CK - BARGER, R.						
	68865	4	01401 3000	GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27008873 BACKGRND.CK - SCORSONE, A.						
	68865	5	01401 3000	GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27008874 BACKGRND.CK -KASEHAGEN, A						
	68865	6	01401 3000	GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27008875 BACKGRND.CK - COUZZO, J.						
	68865	7	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27034837 BACKGRND.CK-ARMBRUSTER, J.						
	68865	8	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27057683 BACKGRND.CK-HANSEL, I.						
	68865	9	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27057684 BACKGRND.CK-DORIAN, H.						
	68865	10	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27057918 BACKGRND.CK-GOODEN, A.						
	68865	11	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27057919 BACKGRND.CK-BOOKWALTER, K						
	68865	12	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27057920 BACKGRND.CK-PREECE, C.						
	68865	13	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27057921 BACKGRND.CK-BELL, A.						
	68865	14	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27057922 BACKGRND.CK-NAJERA, C.						
	68865	15	01452 2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27147946 BACKGRND.CK-KEVA, J.						

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Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
01	GENERAL FUND									
1785				PENNSYLVANIA STATE POLICE						
68865	16	01452	2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27147947 BACKGRND.CK-CHAMBERS, A.						
68865	17	01452	2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27155089 BACKGRND.CK-CASTRO-HERNAN						
68865	18	01452	2025	SUMMER PROGRAM GENERAL EXPENSE	060222	06/14/22	06/14/22	06/14/22	23178	22.00
				R27170336 BACKGRND.CK-BOTTARO, A.						
										396.00
1087				PIPE XPRESS INC.						
68866	1	01436	2450	STORMWATER MATERIALS & SUPPLIES	119903	06/14/22	06/14/22	06/14/22	23179	16.03
				DBL WALL PIPING - STORM REPAIR						
										16.03
991				PSATS						
68867	1	01401	3070	PSATS EXPENSE	INV-113432-Q9G8	06/14/22	06/14/22	06/14/22	23180	36.00
				PA TWP NEWS SUBSCRIPTION - M.MILLER						
										36.00
1783				STATE WORKERS INSURANCE FUND						
68868	1	01411	6000	VOLUNTEER FIREFIGHTER WORKERS COMP	060122	06/14/22	06/14/22	06/14/22	23181	3,442.00
				POL# 05918452 INST.7 OF 11						
										3,442.00
2878				TD AMERITRADE FBO 913-022866						
68869	1	01483	5315	PENSION - DC NON-UNIFORM	061422	06/14/22	06/14/22	06/14/22	23182	9,450.00
				JUNE PAYMENT - #913-022866						
										9,450.00
4549				TEAM LIFE INC.						
68870	1	01409	3740	TWP. BLDG. - MAINT & REPAIRS	36496	06/14/22	06/14/22	06/14/22	23183	190.00
				AED RENTAL						
										190.00
2109				TRAFFIC SAFETY STORE, THE						
68871	1	01433	2450	MATERIALS & SUPPLIES - SIGNS	INV903315	06/14/22	06/14/22	06/14/22	23184	687.80
				48" CUSTOM ROLL-UP SIGNS						
										687.80

Twp Building Mts

Report Date 06/14/22

Expenditures Register

GL-2206-83775

PAGE 9

[illegible]

Report Date 06/14/22**Expenditures Register**
GL-2206-83775

PAGE 10

[illegible]

Report Date 06/14/22

Expenditures Register

GL-2206-83775

PAGE 11

[illegible]

Report Date 06/14/22**Expenditures Register**
GL-2206-83775

PAGE 12

[illegible]

Report Date 06/14/22

Expenditures Register

GL-2206-83775

PAGE 13

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
05	SEWER OPERATING									
1005										
				PENNSYLVANIA ONE CALL SYSTEM						
68864	2	05420	3701	C.C. INTERCEPT.-MAINT.&REP MONTHLY ACTIVITY FEE - MAY 2022	0000953514	06/14/22	06/14/22	06/14/22	5160	24.60
68864	3	05420	3702	C.C. COLLEC.-MAINT.& REPR. MONTHLY ACTIVITY FEE - MAY 2022	0000953514	06/14/22	06/14/22	06/14/22	5160	24.59
										49.19
3529										
				VERIZON - 442069312 MODEMS						
68875	1	05420	3601	C.C. INTERCEPTOR-UTILITIES APRIL 26 - MAY 25, 2022 MODEMS	9907365099	06/14/22	06/14/22	06/14/22	5161	120.12
										120.12
2773										
				VERIZON - PW FIOS 0001-15						
68874	1	05422	3601	R.C. COLLEC.-UTILITIES 5/28-6/27/22 FIOS PW	7528031-052722	06/14/22	06/14/22	06/14/22	5162	94.00
										94.00

Report Date 06/14/22

Expenditures Register

PAGE 14

[illegible]

Report Date 06/14/22

Expenditures Register
GL-2206-83775

PAGE 15

Vendor	Req #	Budget#	Sub#	Description	Invoice Number	Req Date	Check Dte	Recpt Dte	Check#	Amount
08	BOND FUNDS (CAPITAL PROJECTS)									
197				BUCKLEY BRION MCGUIRE & MORRIS						
68810	1	08459	6000	MISC TRAIL EXPENSES	28826	06/14/22	06/14/22	06/14/22	1075	80.00
				LEGAL SERVICE 5/24-5/27/22 PAOLI PK TRAIL						
										80.00
										205,023.85
										74 Printed, totaling 205,023.85

FUND SUMMARY

Fund	Bank Account	Amount	Description
01	01	114,275.06	GENERAL FUND
05	05	14,618.95	SEWER OPERATING
06	06	76,049.84	REFUSE
08	08	80.00	BOND FUNDS (CAPITAL PROJECTS)
		205,023.85	

PERIOD SUMMARY

Period	Amount
2206	205,023.85
	205,023.85

Legend:

Expenditures Register Spooling to Windows Printers

Print those ready to UPDATE

Sorting by vendor

Printing for GL Period 2206

Doing a page break

Creating a CSV File

IARF05 run by BARBARA 4 : 04 PM

Report Date 06/15/22

Procurement Card Entries

PAGE 1

Per	Budget #	Sub#	Description	Vendr	Vendor Name	Invoice #	Inv Date	Credit	Srce Trx #	#	U
2206			CREDIT CARD PAYMENT								
	06427	4502	WEEK 5/23/22 - 5/31/22	241	C.C. SOLID WASTE AUTHORITY	63912-R	05/31/22	8,556.61	PC	83777	1
	05422	4502	WEEK 5/23/22 - 5/31/22	241	C.C. SOLID WASTE AUTHORITY	63912-S	05/31/22	854.10	PC	83777	2
	01430	2320	383.60 GALS. DIESEL	1161	REILLY & SONS INC	12665093	06/02/22	1,970.94	PC	83777	3
	01430	2320	183.90 GALS. GASOLINE	1161	REILLY & SONS INC	12665092	06/02/22	877.57	PC	83777	4
	01430	2320	460.40 GALS. DIESEL	1161	REILLY & SONS INC	12705539	06/08/22	2,330.54	PC	83777	5
	01430	2320	158.0 GALS. GASOLINE	1161	REILLY & SONS INC	12705597	06/08/22	752.40	PC	83777	6
								15,342.16			
								15,342.16			

GENERAL LEDGER SUMMARY

GL Account #	Debit	Credit	Description
014XX-XXXX	5,931.45		GENERAL FUND Expense Account
01107-1010		5,931.45	GENERAL FUND Bank Account
054XX-XXXX	854.10		SEWER OPERATING Expense Account
05100-1005		854.10	SEWER OPERATING Bank Account
064XX-XXXX	8,556.61		REFUSE Expense Account
06100-1005		8,556.61	REFUSE Bank Account

Legend:

Procurement Card Entries Spooling to Windows Printers

Printing for GL Period 2206

Printing for Status N

Creating a CSV Spreadsheet file.

MAR17 run by BARBARA 9 : 29 AM

MEMO

Date: June 16, 2022
From: Derek Davis, Township Manager
To: Board of Supervisors
Re: Creation of Environmental and Sustainability Advisory Council (ESAC)

Attached are 3 items:

- 1) Draft of the ESAC ordinance
- 2) Draft of ESAC ordinance with solicitor comments/questions
- 3) Conservancy Board Ordinance for reference

The new ESAC ordinance is attached for your consideration should the board choose to make a motion to authorize advertisement of the ordinance. This change stems from the desire to become an Environmental Advisory Council (EAC) but wanting to retain the “sustainability” aspect of the group.

The Conservancy Board ordinance is attached because, as you will see, the overlap between the ESAC and Conservancy Board in terms of duties and responsibilities is something we wanted to point out. Should the board want to tweak the Conservancy Board’s duties or make any other changes to their setup, now is the time to discuss that.

DRAFT MOTION: Madam Chair, I move we authorize the Township Manager and Township Solicitor to advertise the creation of a new chapter in the township code titled “Environmental and Sustainability Advisory Council” which creates and provides operating procedures and powers for a new Environmental and Sustainability Advisory Council as well as repeals any ordinance or resolution establishing the East Goshen Sustainability Advisory Committee (SAC).

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA**

Ordinance No. _ _ _ _ _

**AN ORDINANCE OF THE TOWNSHIP OF EAST
GOSHEN, CHESTER COUNTY, PENNSYLVANIA,
CREATING A NEW CHAPTER 17 OF THE EAST
GOSHEN TOWNSHIP CODE OF ORDINANCES,
TITLED “ENVIRONMENTAL AND
SUSTAINABILITY ADVISORY COUNCIL”, WHICH
CREATES, AND PROVIDES OPERATING
PROCEDURES AND POWERS FOR, A NEW
ENVIRONMENTAL AND SUSTAINABILITY
ADVISORY COUNCIL.**

WHEREAS, the Board of Supervisors of East Goshen Township, Chester County, Pennsylvania (the “Township”) deems it to be in the best interest and the general welfare of the citizens and residents of the Township to be advised as to: environmental issues within the Township; the protection and preservation of natural resources within the Township; possible uses of open land in the Township; creating inventories of natural areas with unique feature within the Township; and

WHEREAS, Section 1506 of the Second Class Township Code, Act of May 1, 1933, P.L. 103 No. 69, as amended by the Act of Nov. 9, 1995, P.L. 350, No. 60, found at 53 P.S. section 66506, entitled “General Powers”, authorizes the Board of Township Supervisors to make and adopt ordinances necessary for the proper management, care and control of the township and the maintenance of peace, good government, health and welfare of the Township; and

WHEREAS, Section 11501 of the Act of Dec. 21, 1973, P.L. 425, No. 148, Chapter 30C - Environmental Advisory Councils authorizes the governing body of any township to establish, by ordinance, an Environmental Advisory Council to advise other local government agencies, including, but not limited to, the planning commission and elected officials, on matters dealing with protection, conservation, management, promotion and use of natural resources including air, land and water resources, located within its territorial limits.

BE IT ENACTED AND ORDAINED by the Board of Supervisors of East Goshen Township that the East Goshen Township Code of Ordinances, as amended, is hereby further amended as follows:

SECTION 1. A new Chapter 17 of the Code of Ordinances, titled “Environmental and Sustainability Advisory Council”, is hereby created as follows:

§ 17-1. Establishment.

An Environmental and Sustainability Advisory Council (herein after referred to as the “Council”) is hereby established for East Goshen Township, Chester County, Pennsylvania.

§ 17-2. Purposes of the Environmental and Sustainability Advisory Council.

The purposes of the Council shall be to advise local governmental agencies including, but not limited to the Board of Supervisors, the Planning Commission and the Parks and Recreation Board on matters dealing with the protection, conservation, management, promotion, acquisition, and use of natural resources including air, land, water, and open space resources located within or affecting East Goshen Township. In addition, the Council shall help develop, in partnership with the Board of Supervisors, residents and businesses, a culture of environmental, economic and social sustainability in East Goshen Township by utilizing innovation, education, communication and comprehensive and strategic planning.

§ 17-3. Membership.

The membership of the Council shall be as follows:

- A. The Council shall be composed of between five and seven residents of East Goshen Township who shall be appointed by the Board of Supervisors.
- B. The Board of Supervisors shall fill all vacancies. Appointments to fill vacancies caused by death, resignation, removal, etc., shall be filled for the balance of the unexpired term.
- C. Whenever possible, one member of the Council shall also be a member of the East Goshen Township Planning Commission.
- D. Whenever possible, the East Goshen Parks and Recreation Board and the Board of Supervisors shall each appoint a liaison to the Council who shall attend the meetings of the Council but shall not be considered a voting member of the Council.

§ 17-4. Terms of Office.

Terms of office for members of the Council shall be as follows:

- A. Members of the Council shall serve for a term of 3 years except that the initial appointments shall be so staggered that approximately one-third of the membership shall expire each year, and the terms of their successors shall be 3 years each.
- B. Members’ terms of office shall expire on the first Monday in January following the last year of their term in office.
- C. Members may resign at any time upon providing written notice to the Board of Supervisors.
- D. Members may be removed by the Board of Supervisors, with or without the recommendation of a majority of the other members, for malfeasance or neglect in the performance of their duties. Failure to attend either three consecutive regularly scheduled meetings or four regularly scheduled meetings during a 12-month period shall constitute neglect in the performance of their duties.
- E. The Board of Supervisors shall appoint successors to members who resign or are removed. Successors shall serve for the remaining term of the former member or

members.

§ 17-5. Compensation.

Members of Council shall receive no compensation for their services, but they may be reimbursed for expenses actually and necessarily incurred by them in the performance of their duties, provided that the expenses have the prior approval of the Board of Supervisors.

§ 17-6. Powers of the Environmental and Sustainability Advisory Council.

The Environmental and Sustainability Advisory Council shall have the following specific powers:

- A. To identify environmental issues and concerns.
- B. To recommend plans and programs to the Board of Supervisors for the promotion and conservation of the natural resources and the protection and improvement of the quality of the environment within East Goshen Township.
- C. To make recommendations as to the selection, acquisition, and use of open space within East Goshen Township, when directed to do so by the Board of Supervisors.
- D. To promote a community environmental program.
- E. To keep an index of all open space and environmentally sensitive areas, publicly or privately owned including, but not limited to, flood-prone areas, wetlands, and other unique natural areas for the purpose of obtaining information on the proper use of such areas.
- F. To advise the Board of Supervisors and other Township agencies as to the acquisition of property, both real and personal and rights thereto, by gift, purchase, grant, bequest, easement, devise, or lease in matters consistent with the purpose of the Council.
- G. To consult with the Pennsylvania Department of Environmental Protection, the Department of Conservation and Natural Resources, the United States Environmental Protection Agency, Environmental Advisory Councils in neighboring municipalities and other appropriate County, State, and Federal agencies and non-governmental organizations on environmental issues affecting East Goshen Township and its neighbors.
- H. To advise the Board of Supervisors on issues of energy conservation.
- I. To assist in the creation and maintenance of an environmental map of the Township and the surrounding areas.
- J. To review all subdivision and land development plans filed with the Township and provide comments and recommendations regarding such plans to the Board of Supervisors.
- K. To promote stream health by addressing issues such as water quality and quantity, storm water management, watershed restoration and protection, and community involvement. Efforts include installation of riparian buffers and creation of rain and bog gardens.
- L. To make recommendations on the preservation of bird habitat.
- M. To develop programs promoting healthy communities in East Goshen. (East Goshen Township will not be held responsible for health concerns of residents, this Council power notwithstanding.)
- N. To propose policies and practices supporting Diversity, Equity and Inclusion.

- O. To propose policies and practices for clean energy transportation.
- P. To propose policies and practices regarding the local economy from an environmental and sustainable perspective.
- Q. To perform any other duties assigned to it by the Board of Supervisors, but not to exercise any powers or perform any duties which by law are conferred or imposed upon a municipal agency.

§ 17-7. Organization and Meetings.

The organization and meetings of the Council shall be as follows:

- A. The Chair of the Council shall be appointed annually by the Board of Supervisors. The Council may select its own Vice Chair and Secretary.
- B. The Council shall meet at least monthly and at other times as directed by the Board of Supervisors. Said meetings shall be advertised and open to the public.
- C. The Council shall keep written records (minutes) of its meetings and activities and shall make an annual report to the Board of Supervisors which shall be made known and available to the public.

§ 17-8. Appropriations.

Appropriations for the Council shall be as follows:

- A. The Council will submit a proposed budget to the Board of Supervisors during the regular Township budget process. In its sole discretion, the Board of Supervisors may appropriate funds for expenses incurred by the Council in accordance with the Township annual budget. Appropriations may be expended for such administrative, clerical, printing, training, and professional services, as well as material purchases, as may from time to time be required and approved by the Board of Supervisors and shall be within the limits of the annual budget. The whole or any part of any funds so appropriated in any year may, with the approval of the Board of Supervisors, be placed in a Conservation Fund and allowed to accumulate from year to year or be expended in any year.
- B. The Council may, with the consent of the Board of Supervisors, solicit and utilize any funds, personnel, or other assistance made available by Chester County, the Commonwealth of Pennsylvania, or the federal government or any of its or their agencies, or from any other private or public sources. No specific negotiations for funds, personnel or materials will be finalized without the input and presence of this Council's Board Liaison, Township Manager, or other designated Township official.
- C. Accounting for the receipt of such funds and for the expenditure thereof shall be pursuant to such regulations as the Board of Supervisors may adopt. Upon recommendation by the Council, the Board of Supervisors may enter into agreements or contracts itself regarding the acceptance or utilization of such funds or other assistance as may be available.
- D. Funds awarded the Council as the result of grants or monies received from any source outlined above and placed in a designated Conservation Fund shall remain under the ownership of East Goshen Township and the supervision of the Board of Supervisors at all times, and may be allowed to accumulate beyond the calendar year in which they were acquired.

SECTION 2. If any sentence, clause, section or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts hereof. It is hereby declared as the intent of the Board of Supervisors that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included therein.

SECTION 3. General Code is hereby authorized to make any necessary formatting and numbering changes needed in order for this Ordinance to be made consistent with the formatting and numbering standards applicable to the East Goshen Township Code of Ordinances as published by General Code.

SECTION 4. All Ordinances or Resolutions, or parts thereof, conflicting with any provision of this Ordinance, including but not limited to Resolution 79 (2018) titled “A Resolution Establishing the East Goshen Township Sustainability Advisory Committee, Setting Forth the Duties and Responsibilities Thereof, Establishing the Membership Thereof, and Providing for the Organization and Meetings of the Committee”, are hereby repealed insofar as the same affects this Ordinance.

SECTION 5. This Ordinance shall become effective upon enactment as provided by law.

ENACTED and **ORDAINED** this _____ day of _____, 2022.

**BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP**

Michele Truitt, Chair

John Hertzog, Vice Chair

Cody Bright, Member

Michael Lynch, Member

David E. Shuey, Member

ATTEST:

Derek J. Davis, Secretary

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA**

Ordinance No. _ _ _ _ _

AN ORDINANCE OF THE TOWNSHIP OF EAST GOSHEN, CHESTER COUNTY, PENNSYLVANIA, CREATING A NEW CHAPTER 17 OF THE EAST GOSHEN TOWNSHIP CODE OF ORDINANCES, TITLED “ENVIRONMENTAL AND SUSTAINABILITY ADVISORY COUNCIL”, WHICH CREATES, AND PROVIDES OPERATING PROCEDURES AND POWERS FOR, A NEW ENVIRONMENTAL AND SUSTAINABILITY ADVISORY COUNCIL.

Commented [BC1]: Is this the number you want to use?

WHEREAS, the Board of Supervisors of East Goshen Township, Chester County, Pennsylvania (the “Township”) deems it to be in the best interest and the general welfare of the citizens and residents of the Township to be advised as to: environmental issues within the Township; the protection and preservation of natural resources within the Township; possible uses of open land in the Township; creating inventories of natural areas with unique feature within the Township; and

WHEREAS, Section 1506 of the Second Class Township Code, Act of May 1, 1933, P.L. 103 No. 69, as amended by the Act of Nov. 9, 1995, P.L. 350, No. 60, found at 53 P.S. section 66506, entitled “General Powers”, authorizes the Board of Township Supervisors to make and adopt ordinances necessary for the proper management, care and control of the township and the maintenance of peace, good government, health and welfare of the Township; and

WHEREAS, Section 11501 of the Act of Dec. 21, 1973, P.L. 425, No. 148, Chapter 30C - Environmental Advisory Councils authorizes the governing body of any township to establish, by ordinance, an Environmental Advisory Council to advise other local government agencies, including, but not limited to, the planning commission and elected officials, on matters dealing with protection, conservation, management, promotion and use of natural resources including air, land and water resources, located within its territorial limits.

BE IT ENACTED AND ORDAINED by the Board of Supervisors of East Goshen Township that the East Goshen Township Code of Ordinances, as amended, is hereby further amended as follows:

SECTION 1. A new Chapter 17 of the Code of Ordinances, titled “Environmental and Sustainability Advisory Council”, is hereby created as follows:

members.

§ 17-5. Compensation.

Members of Council shall receive no compensation for their services, but they may be reimbursed for expenses actually and necessarily incurred by them in the performance of their duties, provided that the expenses have the prior approval of the Board of Supervisors.

§ 17-6. Powers of the Environmental and Sustainability Advisory Council.

The Environmental and Sustainability Advisory Council shall have the following specific powers:

- A. To identify environmental issues and concerns.
- B. To recommend plans and programs to the Board of Supervisors for the promotion and conservation of the natural resources and the protection and improvement of the quality of the environment within East Goshen Township.
- C. To make recommendations as to the selection, acquisition, and use of open space within East Goshen Township, when directed to do so by the Board of Supervisors.
- D. To promote a community environmental program.
- E. To keep an index of all open space and environmentally sensitive areas, publicly or privately owned including, but not limited to, flood-prone areas, wetlands, and other unique natural areas for the purpose of obtaining information on the proper use of such areas.
- F. To advise the Board of Supervisors and other Township agencies as to the acquisition of property, both real and personal and rights thereto, by gift, purchase, grant, bequest, easement, devise, or lease in matters consistent with the purpose of the Council.
- G. To consult with the Pennsylvania Department of Environmental Protection, the Department of Conservation and Natural Resources, the United States Environmental Protection Agency, Environmental Advisory Councils in neighboring municipalities and other appropriate County, State, and Federal agencies and non-governmental organizations on environmental issues affecting East Goshen Township and its neighbors.
- H. To advise the Board of Supervisors on issues of energy conservation.
- I. To assist in the creation and maintenance of an environmental map of the Township and the surrounding areas.
- J. To review all subdivision and land development plans filed with the Township and provide comments and recommendations regarding such plans to the Board of Supervisors.
- K. To promote stream health by addressing issues such as water quality and quantity, storm water management, watershed restoration and protection, and community involvement. Efforts include installation of riparian buffers and creation of rain and bog gardens.
- L. To make recommendations on the preservation of bird habitat.
- M. To develop programs promoting healthy communities in East Goshen. (East Goshen Township will not be held responsible for health concerns of residents, this Council power notwithstanding.)
- N. To propose policies and practices supporting Diversity, Equity and Inclusion.

Commented [BC2]: Do you want to require an applicant for S/LD to go to a ESAC meeting as well? They already need to go to the PC and BOS and nothing in the MPC requires the ESAC to review these applications.

SECTION 2. If any sentence, clause, section or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts hereof. It is hereby declared as the intent of the Board of Supervisors that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included therein.

SECTION 3. General Code is hereby authorized to make any necessary formatting and numbering changes needed in order for this Ordinance to be made consistent with the formatting and numbering standards applicable to the East Goshen Township Code of Ordinances as published by General Code.

SECTION 4. All Ordinances or Resolutions, or parts thereof, conflicting with any provision of this Ordinance, including but not limited to Resolution 79 (2018) titled “A Resolution Establishing the East Goshen Township Sustainability Advisory Committee, Setting Forth the Duties and Responsibilities Thereof, Establishing the Membership Thereof, and Providing for the Organization and Meetings of the Committee”, are hereby repealed insofar as the same affects this Ordinance.

SECTION 5. This Ordinance shall become effective upon enactment as provided by law.

ENACTED and ORDAINED this _____ day of _____, 2022.

**BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP**

Michele Truitt, Chair

John Hertzog, Vice Chair

Cody Bright, Member

Michael Lynch, Member

David E. Shucy, Member

Chapter 13

CONSERVANCY BOARD

[HISTORY: Adopted by the Board of Supervisors of the Township of East Goshen 8-23-1988 by Ord. No. 88. Amendments noted where applicable.]

§ 13-1. Creation of Board.

There is hereby created and established an East Goshen Conservancy Board (hereinafter referred to as the "Board").

§ 13-2. Advisory duties of Board.

The Board shall advise the Board of Supervisors, the Planning Commission, the Park and Recreation Board and other agencies, officials and employees of East Goshen Township on matters dealing with conservation, management, protection and use of natural resources in the Township of East Goshen.

§ 13-3. Powers of the Board.

The Board shall have the power:

- A. To make recommendations on the use and management of open land areas within the township to ensure that sound conservation concepts and ecological values are considered in decisionmaking. Particular emphasis shall be placed on the ecological evaluation of water and land resources (including meadowlands, woodlands and wetlands) in township parks and recreation areas and developing recommendations to the Park and Recreation Board on ecological approaches to use and management plans for such areas.
- B. To keep an index of all open areas, publicly or privately owned, including but not limited to flood-prone areas, lakes and ponds, wetlands, woodlands, unique geological features and other unique natural areas for the purpose of establishing open space preservation priorities, identifying appropriate land management and use plans and identifying existing or potential conflicts between such open areas and adjacent land uses, existing or proposed.
- C. To identify methods by which priority open space areas or other property, real or personal, can be acquired (including by gift, purchase, grant, bequest, easement or lease) by the township or charitable conservation organizations and, as appropriate, provide such information to the owners of identified properties.
- D. To identify important environmental or conservation issues requiring analysis or regulatory action and provide review and comment to the Board of Supervisors and the Planning Commission on any studies or regulations of such problems which may be initiated or developed by the township or other public or private entities.
- E. To provide review and comment to the Board of Supervisors and the Planning Commission on the natural resources impact of subdivision and land development plans.

§ 13-4. Appointment of members. [Amended 7-11-1989 by Ord. No. 88A]

The Board shall be composed of seven residents of East Goshen Township who shall be appointed by the Board of Supervisors. Any vacancy occurring on the Board shall be filled by appointment by the Board of Supervisors. Duly appointed Board members shall serve for a term of three years, except, however, that initial appointments shall be so staggered that no more than three of the appointments shall expire each year. The Board of Supervisors of East Goshen Township shall designate a Chairman of the Board.

§ 13-5. Compensation.

Members shall receive no compensation for their services but shall be reimbursed for the expenses actually and necessarily incurred by them in the performance of their duties.

§ 13-6. Annual report.

The Board shall keep records of its meetings and activities and shall make an annual report which shall be printed in the annual municipal report, if any, or if there shall be no annual municipal report, the Board shall otherwise make its annual report known and available.

§ 13-7. Appropriation of funds.

Funds for the expenses incurred by the Conservancy Board shall be appropriated at the discretion of the Board of Supervisors. The Board may expend moneys for such administrative, clerical, printing and legal services as may from time to time be required, but its expenditures shall be limited to the amount of funds appropriated to it by the Board of Supervisors.

§ 13-8. Construal of provisions.

Nothing herein contained shall be construed as abolishing or limiting any existing municipal agency, board, authority or commission even though such agency, board, authority or commission may have a responsibility related to the responsibilities delegated to the Conservancy Board hereunder, but otherwise all other ordinances and parts of ordinances are repealed insofar as they are inconsistent herewith.

Memo

To: Board of Supervisors
From: Dave Ware
Re: June 21, 2022, Long-Range Planning Session
Date: June 15, 2022

Long-Term Projections

As shown in the attached worksheet, I am projecting the Township's General Fund balance, excluding the Operating Reserve Fund, to fall below 20% of revenues—the minimum required under the adopted financial policy—in 2027. When combined with the balance of the Operating Reserve, the combined fund balance will fall below 25% of revenues (i.e. 5% minimum for the Operating Reserve and 20% for the General Fund) in 2028 and run out of money all together in 2029.

To clarify, the Township's financial policy requires the Township's General Fund to not fall below 20% of annual revenues and the Operating Reserve Fund to be funded at 5% of revenues.

Summary of Forecasts of Key Economic Indicators

As summarized below, both private sector and public sector economists project the economy will struggle through at least 2022.

	Final 2021	2022	2023 and beyond
Unemployment	5.4% (PNC); 5.4% (CBO)	3.6% (PNC); 3.8% (CBO)	3.5% (PNC); 4.0% (CBO)
GDP	5.7% (PNC); 5.7% (CBO)	3.7% (PNC); 3.8% (CBO)	2.0% (PNC); 1.8% (CBO)
CPI/Inflation	4.7% (PNC); 4.7% (CBO)	6.4% (PNC); 6.1% (CBO)	2.3% (PNC); 2.3% (CBO)
Wage growth	1.3% (PNC)	1.8% (PNC)	2.8% (PNC)
Home Prices (Case-Schilling)	18.9%	4.0%	2.0%
Interest Rates (10-year Treasuries)	1.43% (PNC)	2.16% (PNC)	2.59% (PNC)

Sources: PNC= *National Economic Outlook*, PNC Bank, late April 2022; CBO= *Congressional Budget Office*, May 2022 Forecast

Forecasting Assumptions

Note that I have revised the 2022 forecast to reflect the following adjustments:

- EIT increase of 5%; Building Permit increase of 43.6%
- Increased EIT Commission based on increased collections.
- Increased interest income as rates rise by utilizing PLGIT short term investments
- Miscellaneous cost increases for selected line items (e.g. fuel)

Variable	2023	2024 and beyond
Inflation	3.5%	3.0%, then 2.0%
EIT	-3.0%	1.5%
Cable Franchise	.005%	-.25%
Police	5.5%	3.5%
Fire Company Contribution Increase	5.5%	3.5%
Salaries	3.0%	2.0%
Health Insurance	6%	6% (long-term average)
Pickle Ball/Tennis Courts Construction	\$62,000 (matching grant funds)	-
Ponds (funded from Infrastructure Sustainability Fund)	Need to get updated quotes (Bow Tree I)	Need to get updated quotes (Hershey's Mill Estates)
Miscellaneous new requests*	\$0	\$0

*Does not include a placeholder for the various projects; to be discussed.

Points of Discussion (note some of these items are included in the forecast, while others are not)

Fire Company Funding—Included in forecast

- As noted above, the forecast assumes a 5.5% contribution increase in 2023, or about \$23K, and an additional 3.5% annually from 2024-2032, a \$15-\$20K increase each year.
- Discussion on whether this level of contribution meets Goshen's needs.

Comp Plan—Not included in forecast

- While not reflected in the projections, an update to the Comprehensive Plan should be targeted in 2025, should the Board wish to do so.
- Staff would need to investigate what types of grant funds are available for any of the items agreed on based on future timing.

East Goshen Township Park Pickle Ball/Tennis Courts—Included in forecast

The Board has approved matching funds (Jason secured \$61K in grant funds) for construction of pickle ball and tennis courts. This expense is included in the 2023 projection. The Amphitheatre Band Shell, last estimated at \$65K is currently not in the projections.

Trail Connections, Segment B Alternate Route—Not included in forecast

This has been a topic of discussion in recent meetings already, but neither engineering nor construction costs are currently included in the projections. Would the Board consider in the 2023/2024 Budget or is this a longer time horizon?

Hershey's Mill Estates Sewer Replacement—N/A (Sewer Fund)

This project is currently in the permitting phase and we are awaiting possible grant funds that were applied for in May. An answer should be forthcoming in November and the project would resume after the rainy season later in 2022.

Milltown Dam/Park & Milltown Park—Not included in forecast

The Dam is awaiting DEP permit approval. Once approved, the project could go out to bid. Although \$1.9M has been earmarked for the project from the 2017 General Obligation Bond proceeds, the most recent cost estimate indicates a price tag over \$4.8M. While EGT has secured \$915K in grants, an additional \$2.0M will be needed to complete the original project's scope. Additionally, a potential Milltown Park project has been aired although no funds have been forecasted at this time.

Westtown Way Pump Station—N/A (Sewer Fund)

The West Goshen Sewer Authority bid out improvements to the Westtown Way Pump Station in late 2021. 54% of the flows through this pump station come from East Goshen. Our share of the revised cost estimate for this project is about \$1.9M, about \$600K more than what WGSA's engineer originally estimated, and was the basis for our 2017 bond sale. The reason for the overrun is the need make structural modification to the building to facilitate the removal of the pumps.

When coupled with earlier overruns for the "Phase II" improvements (comag and dewatering systems) at WGSTP, the sewer portion of the bond proceeds are around \$1.1M short. The Board has approved the use of \$915K of ARPA funds received from the federal government to cover the majority of the additional cost, while the Sewer Capital Reserve Fund will make up the remaining expense.

Financial/permitting system—Included in forecast

We have used AMS as our financial/permitting system for two decades. The Board approved purchase of a new system, Edmunds GovTech. The remaining purchase costs are included in my estimated 2022 Projection and ongoing hosting/portal/software costs are included in the Long Range plan. The system is currently targeted to begin implementation in early July.

What If Scenarios

Last year the Board was disappointed not having some proposed tax increase scenarios to solve a potential looming, growing revenue shortfall. This year I have included 3 tax increase scenarios. The worksheet titled "What If Scenario – Real Estate Tax Increases #1" shows forecasted year-end fund balances with a 0.3 millage increase (to 1.55 mills) in 2025, a further 0.35 millage increase (to 1.9 mills) in 2028, and a further 0.35 millage increase (to 2.25 mills) in 2030. At these tax rates and with no expense reductions, the Township would more or less maintain a fund balance in line with our financial policies through 2031 although reserves would be considerably depleted.

The worksheet titled “What If Scenario – Real Estate Tax Increases #2” shows forecasted year-end fund balances with a one-time 1.0 millage increase (to 2.25 mills) in 2025. At these tax rates and with no expense reductions, the Township would maintain a fund balance in line with our financial policies through 2032 with minimal impact to our General Fund and Operating Reserve Fund balances.

The worksheet titled “What If Scenario – Real Estate Tax Increases #3” shows forecasted year-end fund balances with a one-time 0.5 millage increase (to 1.75 mills) in 2025. At these tax rates and with no expense reductions, the Township would more or less maintain a fund balance in line with our financial policies through 2030 although reserves would be considerably depleted, running completely out of money in 2032. This scenario is primarily to indicate the difference between a full 1.0 millage increase vs. a 0.5 millage increase on the fund balances.

As a simple rule of thumb, each 0.1 mill increase in the real estate tax rate generates about \$160,000 in additional revenue and adds about \$25 to a “typical” homeowner’s real estate bill.

Mill rate of area municipalities

Uwchlan	0.12
Willistown*	0.28
East Whiteland*	0.45
West Whiteland	0.71
East Goshen	1.25
East Bradford	1.75
West Goshen	2.00
East Brandywine	2.50
Westtown	3.50
Malvern*	4.67
West Chester	7.70

**GVSD municipalities do not
share 1% EIT with SD*

What If Scenario--Real Estate Tax Increases #1

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Ending Fund Balance	5,739,288	5,136,205	4,609,034	3,853,603	2,879,295	1,670,054	206,590	(1,503,631)	(3,482,185)	(5,744,527)	(8,292,319)
Ending Fund Balance (with Operative Reserve)	7,274,751	6,671,668	6,144,497	5,389,066	4,414,758	3,205,517	1,742,053	31,832	(1,946,722)	(4,209,064)	(6,756,856)
Deficit	(0)	(603,082)	(527,172)	(755,431)	(974,308)	(1,209,241)	(1,463,464)	(1,710,221)	(1,978,554)	(2,262,342)	(2,547,792)
<u>Projected After Tax Increase</u>											
Ending Fund Balance	5,739,288	5,136,205	4,609,034	4,333,603	3,839,295	3,110,054	2,686,590	2,016,369	1,637,815	975,473	27,681
Ending Fund Balance (with Operative Reserve)		6,671,668	6,144,497	5,869,066	5,374,758	4,645,517	4,222,053	3,551,832	3,173,278	2,510,936	1,563,144
General Fund Balance as % of Revenues	54.2%	48.6%	43.2%	40.2%	35.2%	28.2%	24.1%	17.9%	14.4%	8.5%	0.2%
General Fund & Operating Reserve Balance as % of Revenues	0.0%	63.2%	57.6%	54.4%	49.3%	42.2%	37.9%	31.6%	27.9%	21.8%	13.4%
Mill rate	1.25 mills	1.25 mills	1.25 mills	1.55 mills	1.55 mills	1.55 mills	1.9 mills	1.9 mills	2.25 mills	2.25 mills	2.25 mills

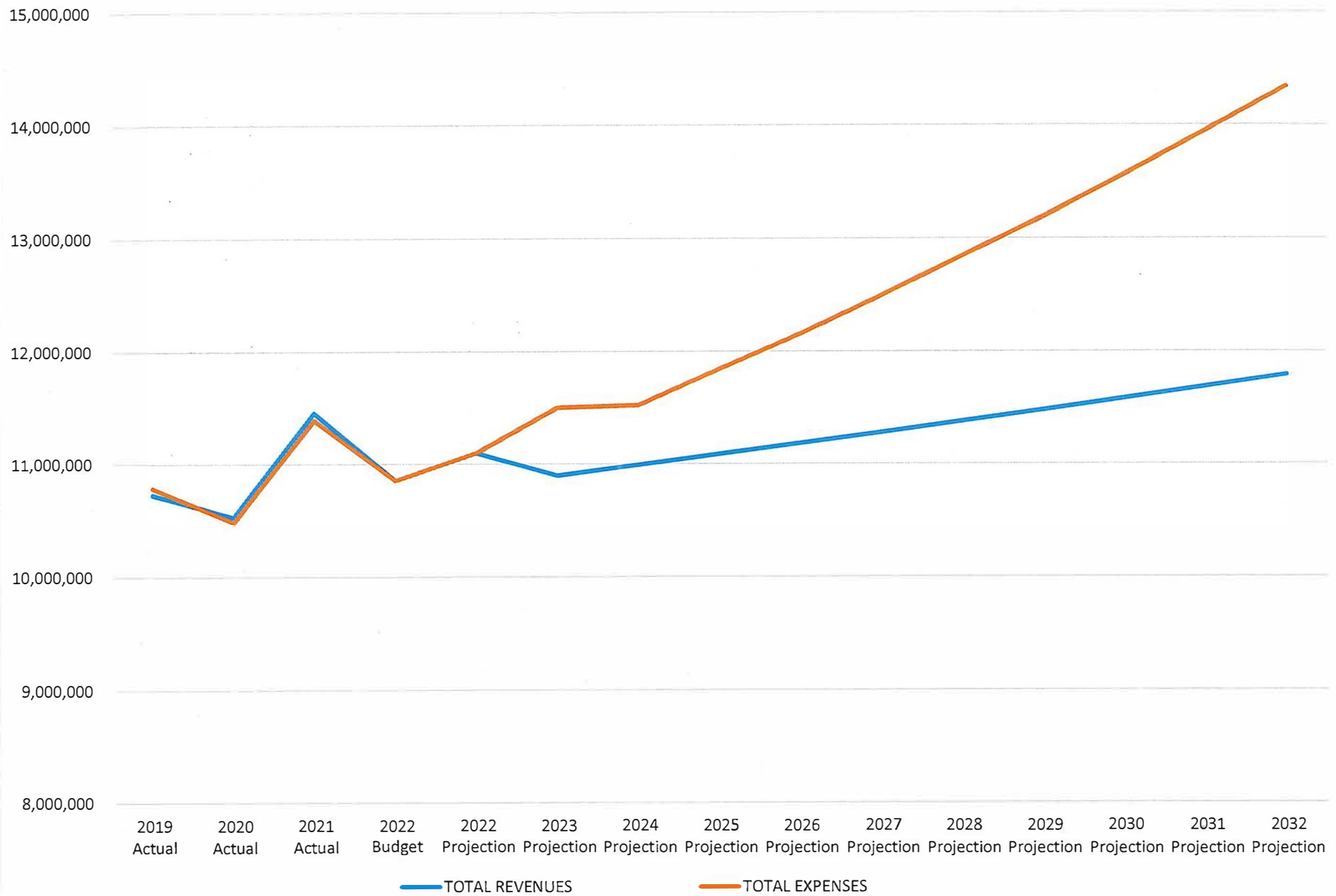
What If Scenario--Real Estate Tax Increases #2

[illegible]

What If Scenario--Real Estate Tax Increases #3

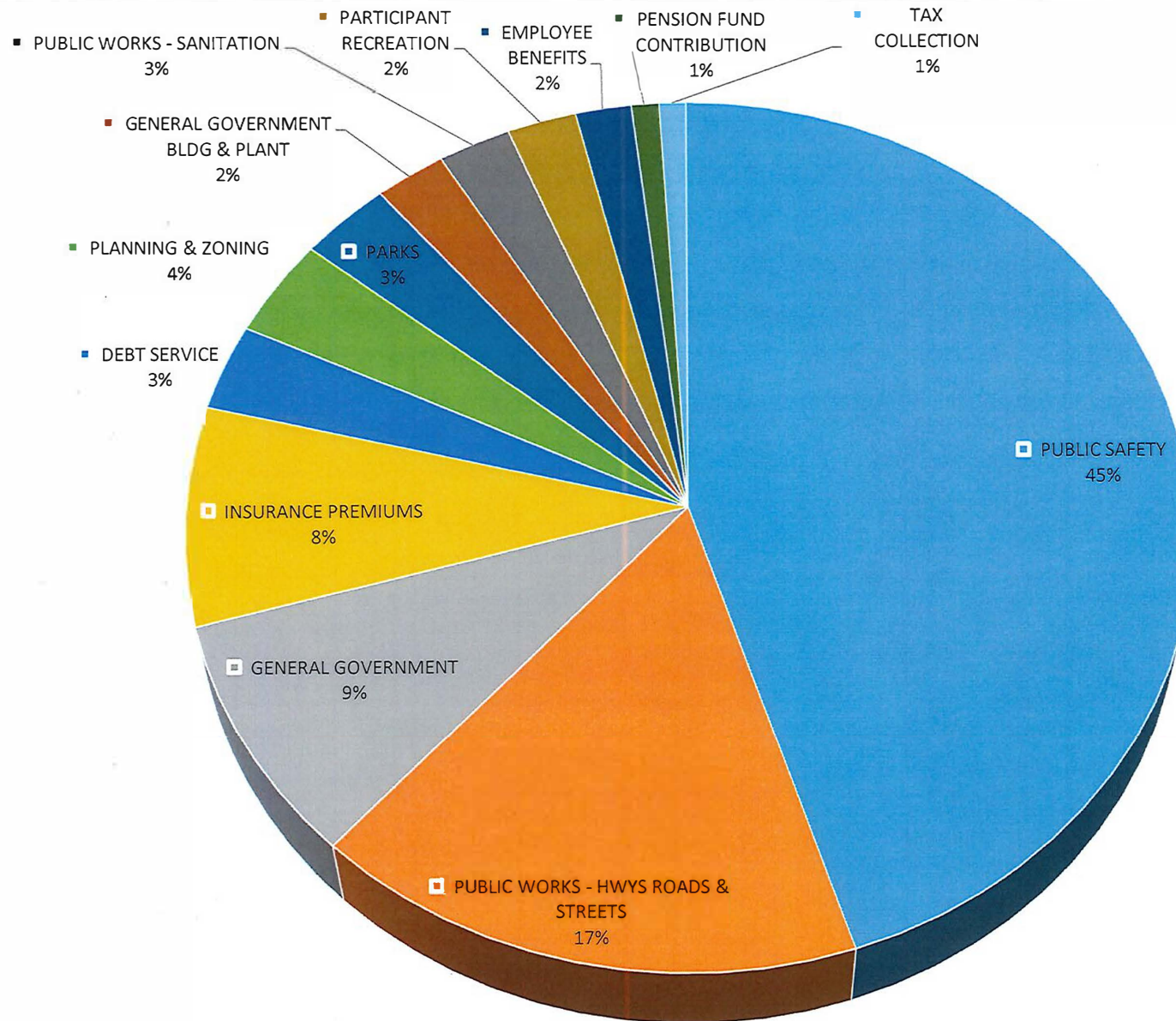
[illegible]

Revenues and Expenses



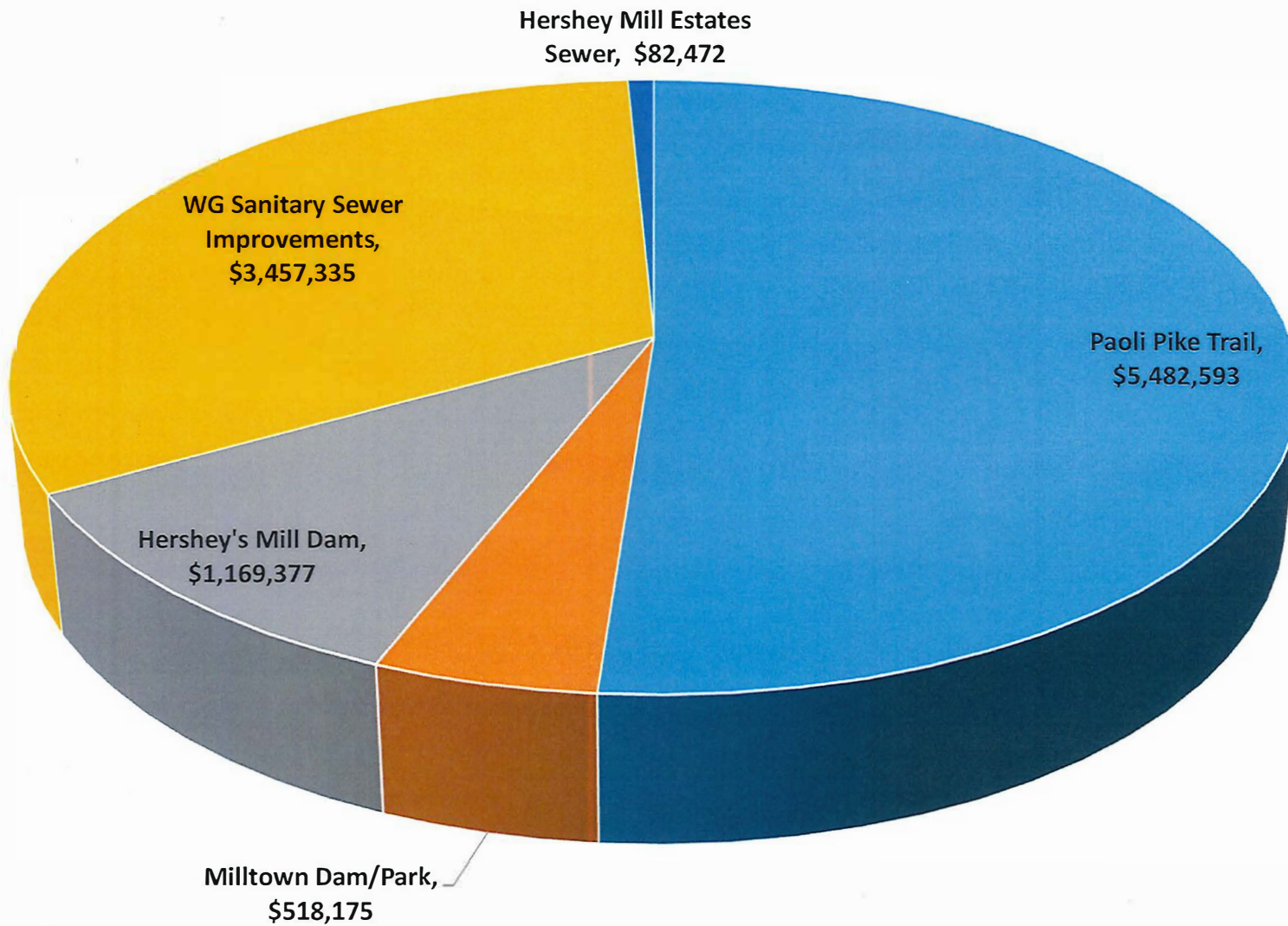
The chart displays the following expenditure categories in its legend:

- PUBLIC SAFETY
- GENERAL GOVERNMENT
- DEBT SERVICE
- PARKS
- PUBLIC WORKS - SANITATION
- EMPLOYEE BENEFITS
- TAX COLLECTION
- RECYCLING
- CONSERVATION & DEVELOPMENT
- PUBLIC WORKS - HWYS ROADS & STREETS
- INSURANCE PREMIUMS
- PLANNING & ZONING
- GENERAL GOVERNMENT BLDG & PLANT
- PARTICIPANT RECREATION
- PENSION FUND CONTRIBUTION
- INTERFUND TRANSFERS
- HISTORICAL

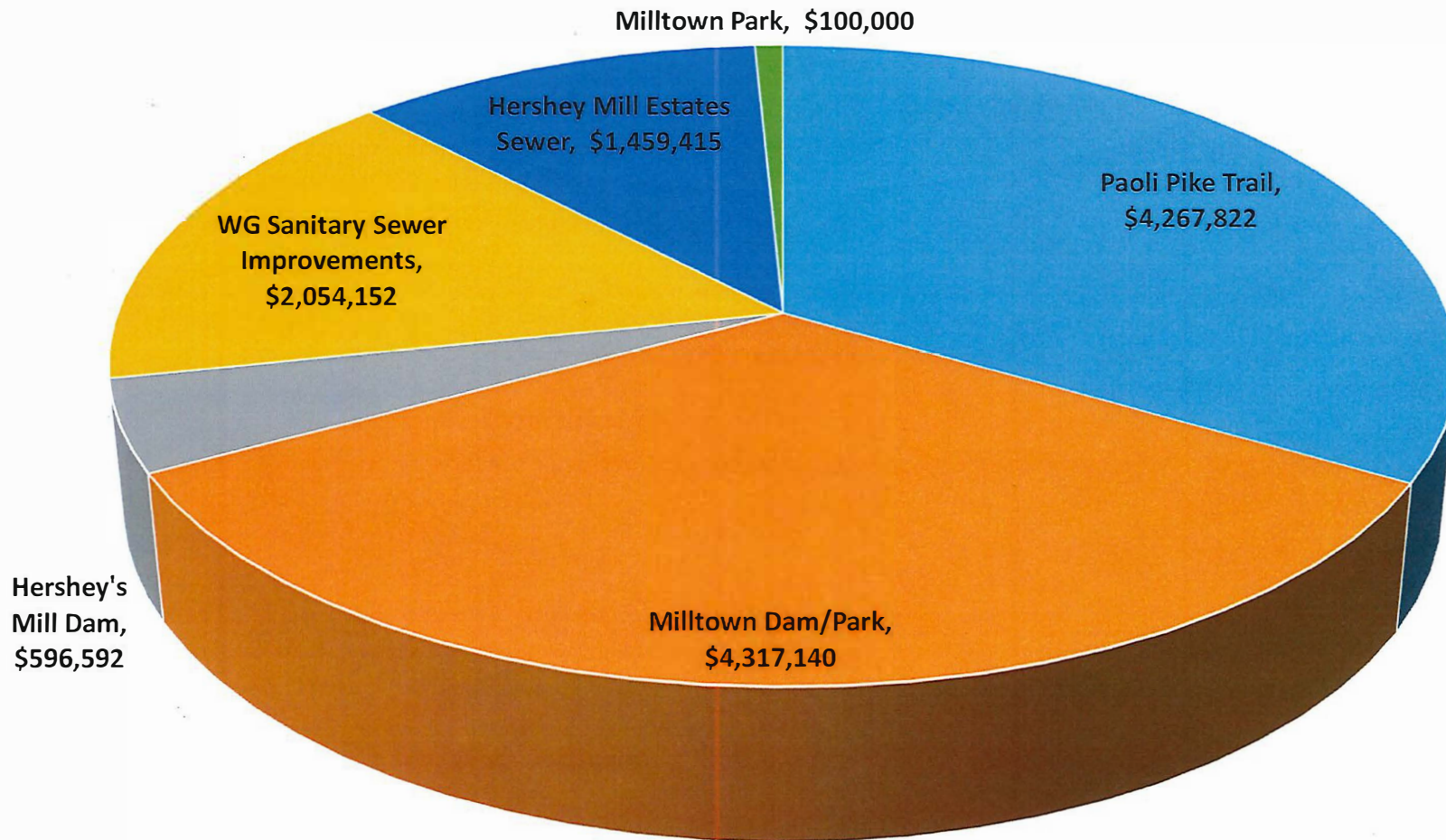


Percentage of Total Expenses as of 2032

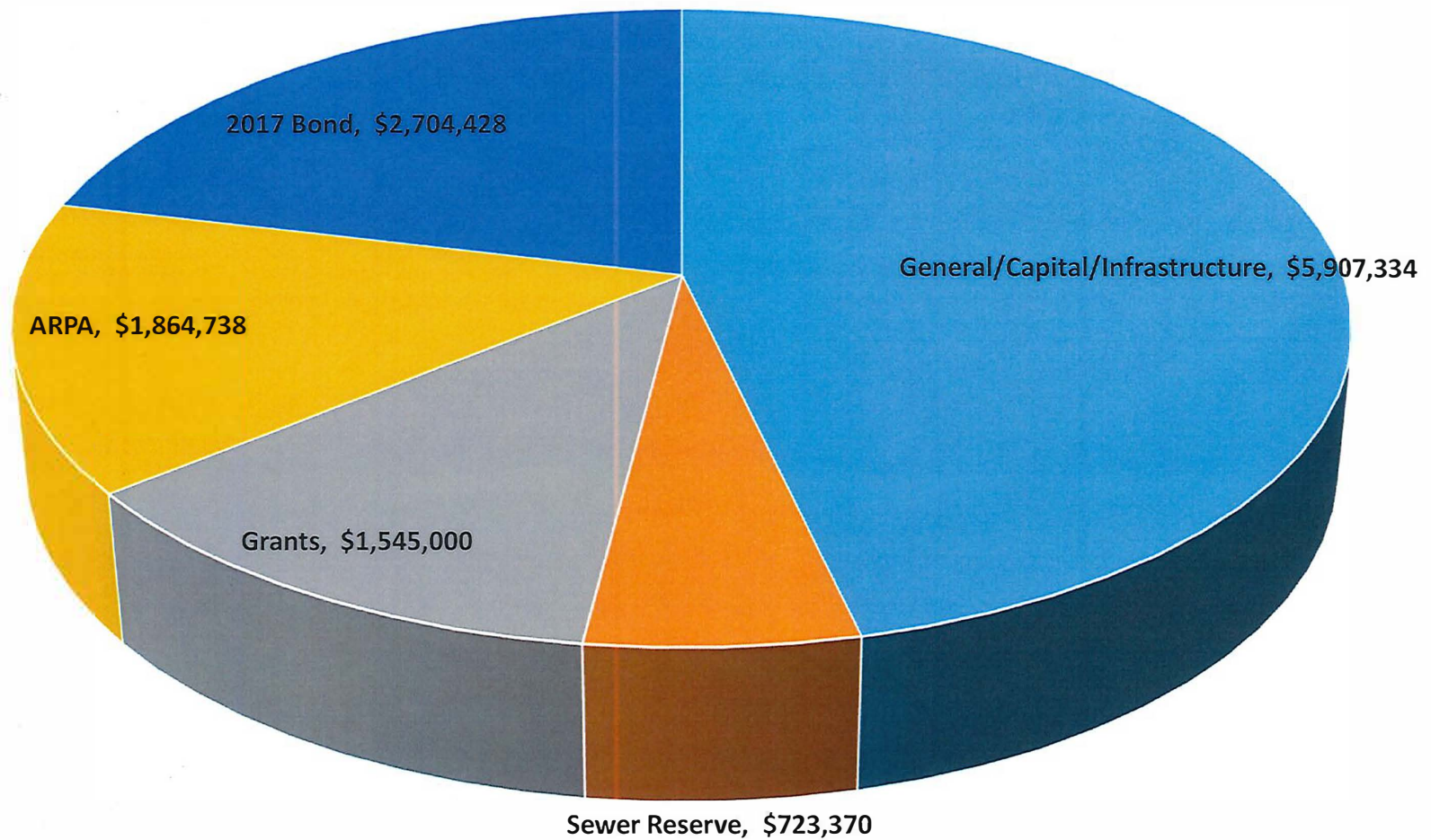
Dollars Spent on Projects As of May 31st 2022



Estimated Remaining Project Costs As of May 31st 2022



Source of Funds for Remaining Project Costs As of May 31st 2022





EAST GOSHEN TOWNSHIP
Variance Detail Report
Long Range Plan - 10 Year Projection
GENERAL FUND

Acct #	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Proj	2023 Proj	2024 Proj	2025 Proj	2026 Proj	2027 Proj	2028 Proj	2029 Proj	2030 Proj	2031 Proj	2032 Proj	Avg Increase
REVENUES																
LOCAL ENABLING TAXES	8,202,943	8,080,935	8,984,667	8,408,136	8,547,716	8,400,494	8,478,498	8,557,126	8,636,933	8,717,937	8,800,158	8,883,617	8,968,332	9,054,324	9,141,614	0.7%
LICENSE & PERMITS	459,700	442,473	440,810	432,733	440,456	442,461	441,386	440,314	439,245	438,178	437,114	436,052	434,993	433,937	432,883	-0.2%
FINES	63,695	54,742	45,121	57,000	58,323	55,470	53,377	53,515	53,656	53,797	53,940	54,084	54,230	54,378	54,526	-0.7%
INTEREST EARNINGS	123,517	59,687	2,750	3,500	5,995	30,000	30,600	31,212	31,836	32,473	33,122	33,785	34,461	35,150	35,853	41.8%
RENTS	99,162	100,120	101,273	103,068	103,067	103,073	104,907	106,777	108,685	110,631	112,616	114,640	116,705	118,811	120,960	1.6%
STATE SHARED REVENUE & ENTITLEMENT	131,901	137,090	132,289	120,903	121,483	121,183	121,183	121,183	121,183	121,183	121,183	121,183	121,183	121,183	121,183	0.0%
GENERAL GOVERNMENT	35,308	33,693	29,563	31,600	18,868	27,700	28,200	28,710	29,230	29,761	30,302	30,854	31,417	31,991	32,577	6.3%
PUBLIC SAFETY	301,101	286,558	338,687	306,064	392,658	351,380	351,380	351,380	351,380	351,380	351,380	351,380	351,380	351,380	351,380	-1.1%
HIGHWAY & STREETS	2,616	825	6,452	5,026	2,666	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	-0.6%
CULTURE & RECREATION	132,546	84,670	145,109	173,361	183,435	177,123	180,666	184,279	187,965	191,724	195,558	199,469	203,459	207,528	211,679	1.5%
MISCELLANEOUS REVENUE	179,377	213,267	162,702	148,146	208,300	130,648	131,148	131,653	132,163	132,678	133,199	133,724	134,255	134,791	135,332	-3.4%
INTERFUND OPERATING TRANSFERS	996,661	1,035,173	1,064,056	1,060,871	1,014,732	1,054,500	1,068,000	1,077,270	1,086,725	1,096,370	1,106,207	1,116,241	1,126,476	1,136,916	1,147,564	1.2%
TOTAL REVENUES	10,728,525	10,529,234	11,453,479	10,850,407	11,097,699	10,896,533	10,991,845	11,085,920	11,181,501	11,278,612	11,377,280	11,477,531	11,579,392	11,682,890	11,788,052	0.6%
EXPENSES																
GENERAL GOVERNMENT	956,974	957,409	979,121	1,045,226	1,157,132	1,120,243	1,114,433	1,140,105	1,153,015	1,173,184	1,200,135	1,214,084	1,235,453	1,263,755	1,278,812	1.0%
TAX COLLECTION	88,880	93,412	119,639	86,044	130,313	114,692	116,531	118,320	120,137	121,982	123,855	125,757	127,689	129,650	131,642	0.2%
GENERAL GOVERNMENT BLDG & PLANT	434,034	396,011	451,488	295,806	294,336	302,291	309,095	313,767	318,532	323,393	328,351	333,408	338,566	343,827	349,194	1.7%
PUBLIC SAFETY	4,268,886	4,545,069	4,444,762	4,632,242	4,632,370	4,874,953	4,915,612	5,085,204	5,260,670	5,442,165	5,628,651	5,823,097	6,024,280	6,232,435	6,446,954	3.4%
PLANNING & ZONING	409,591	341,646	395,445	413,816	430,091	443,420	453,172	462,235	471,480	480,909	490,528	500,338	510,345	520,552	530,963	2.1%
RECYCLING	26,884	13,619	13,760	14,853	14,853	14,976	15,086	15,162	15,239	15,317	15,397	15,479	15,562	15,647	15,734	0.6%
PUBLIC WORKS - SANITATION	251,043	312,252	469,210	274,529	289,520	298,642	305,518	311,628	317,861	324,218	330,703	337,317	344,063	350,944	357,963	2.1%
PUBLIC WORKS - HWYS ROADS & STREETS	1,891,499	1,803,605	1,812,565	1,962,633	1,970,679	2,013,059	2,062,449	2,101,198	2,140,722	2,181,037	2,222,158	2,264,101	2,306,883	2,350,520	2,395,031	2.0%
PARTICIPANT RECREATION	217,436	172,411	215,389	239,375	269,632	291,204	296,676	301,691	306,807	312,025	317,348	322,777	328,314	333,963	339,724	2.4%
PARKS	515,075	349,221	304,147	337,783	362,514	445,130	388,719	395,993	403,413	410,981	418,701	426,575	434,607	442,799	451,155	2.5%
CONSERVATION & DEVELOPMENT	1,398	378	471	4,886	4,900	750	750	750	750	750	750	750	750	750	750	-8.5%
HISTORICAL	4,034	1,110	914	2,248	1,249	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-2.0%
DEBT SERVICE	824,658	578,190	576,090	550,075	550,273	548,789	461,400	465,000	463,400	461,700	464,475	461,600	462,725	461,775	465,525	-1.5%
PENSION FUND CONTRIBUTION	119,422	123,835	136,373	126,000	118,277	113,300	115,566	117,877	120,235	122,640	125,092	127,594	130,146	132,749	135,404	1.4%
INSURANCE PREMIUMS	570,106	591,722	701,393	638,147	648,597	687,513	728,763	772,489	818,838	867,969	920,047	975,250	1,033,765	1,095,791	1,161,538	6.0%
EMPLOYEE BENEFITS	205,727	204,178	213,833	226,746	222,964	229,653	234,246	238,931	243,710	248,584	253,556	258,627	263,799	269,075	274,457	2.1%
INTERFUND TRANSFERS	0	0	554,822	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENSES	10,785,646	10,484,069	11,389,421	10,850,407	11,097,699	11,499,616	11,519,017	11,841,351	12,155,808	12,487,853	12,840,744	13,187,752	13,557,945	13,945,231	14,335,845	2.6%
NET RESULTS FROM OPERATIONS	(57,121)	45,164	64,058	(0)	(0)	(603,082)	(527,172)	(755,431)	(974,308)	(1,209,241)	(1,463,464)	(1,710,221)	(1,978,554)	(2,262,342)	(2,547,792)	
ENDING GENERAL FUND BALANCE				5,739,288	5,739,288	5,136,205	4,609,034	3,853,603	2,879,295	1,670,054	206,590	(1,503,631)	(3,482,185)	(5,744,527)	(8,292,319)	
ENDING GENERAL FUND & OPERATING RESERVE BALANCE				7,274,751	7,274,751	6,671,668	6,144,497	5,389,066	4,414,758	3,205,517	1,742,053	31,832	(1,946,722)	(4,209,064)	(6,756,856)	
ENDING FUND BALANCE AS % OF REVENUE				52.9%	51.7%	47.1%	41.9%	34.8%	25.8%	14.8%	1.8%	-13.1%	-30.1%	-49.2%	-70.3%	
ENDING GENERAL FUND & OPERATING RESERVE BALANCE AS % OF REVENUE				67.0%	65.6%	61.2%	55.9%	48.6%	39.5%	28.4%	15.3%	0.3%	-16.8%	-36.0%	-57.3%	

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: DAVE WARE
SUBJECT: PENSION AUDIT – RESOLUTIONS REVISION
DATE: JUNE 15, 2022

In a recent audit performed by The Bureau of Municipal Pension and Liquor Control Audits Department of the Auditor General, the Auditor General's Office discovered a minor issue in our Resolutions 2018-61 and 2019-61 that they are requiring us to correct. In both of these Resolutions, it references Resolution "14-61", which must be revised to properly reflect Resolution 2014-60.

Attached is Resolution 2014-60, along with a copy of the original Resolutions 2018-61 and 2019-61 showing reference to "14-61", instead of 2014-60.

DRAFT MOTION: Madam Chair, I move we authorize signing revised Resolutions 2018-61 and 2019-61 to properly reference Resolution 2014-60.

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA
RESOLUTION NO. 2018-61
REVISED June 21, 2022 per Pension Audit (highlighted only)
A RESOLUTION AMENDING THE EAST GOSHEN TOWNSHIP NON-
UNIFORMED DEFINED CONTRIBUTION PENSION PLAN FOR 2018**

WHEREAS, the Township of East Goshen has employees rendering valuable services; and

WHEREAS, the benefits provided are contained in the Non-Uniformed Employees' Money Purchase Pension Plan Document, enacted by Resolution No. 10-61 dated December 14, 2010 and amended by resolution No. 2014-60 dated October 21, 2014; and

WHEREAS, the current percentage rate of contributions required by the Township is set at five percent (5%) of compensation on behalf of each member; and

WHEREAS, for 2018, the Township desires to increase the percentage rate by the Township to five and a half percent (5.5%) of compensation on behalf of each member; and

WHEREAS, effective January 1, 2019, the rate of contribution by the Township will be reset at five percent (5%) of compensation on behalf of each member;

NOW, THEREFORE, BE IT RESOLVED, that the East Goshen Township Board of Supervisors hereby approves the rate of contribution required by the Township on behalf of its members at a rate of five and a half percent (5.5%) to take effect for the 2018 plan year, and five percent (5%) thereafter, effective January 1, 2018. To the extent that state pension aid received in 2018 exceeds the sum of 5.5% of the wages covered under the Non-Uniformed Employees' Money Purchase Pension Plan and the Minimum Municipal Obligation for the Firefighters' Defined Benefit Pension Plan, the remaining balance of that state aid shall be deposited into the Firefighters' Defined Benefit Pension Plan.

RESOLVED AND ADOPTED, this 21 day of June, 2022.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

Derek J. Davis, Secretary

Michele Truitt, Chairwoman

John Hertzog, Vice Chairman

Cody Bright, Member

Michael P. Lynch, Member

David E. Shuey, Member

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA
RESOLUTION NO. 2019-61
REVISED June 21, 2022 per Pension Audit (highlighted only)
A RESOLUTION AMENDING THE EAST GOSHEN TOWNSHIP NON-
UNIFORMED DEFINED CONTRIBUTION PENSION PLAN**

WHEREAS, the Township of East Goshen has employees rendering valuable services; and

WHEREAS, the benefits provided are contained in the Non-Uniformed Employees' Money Purchase Pension Plan Document, enacted by Resolution No. 10-61 dated December 14, 2010 and amended by resolution No. 2014-60 dated October 21, 2014; and

WHEREAS, the current percentage rate of contributions required by the Township is set at five percent (5%) of compensation on behalf of each member; and

WHEREAS, for 2019 and for subsequent years, the Township desires to increase the percentage rate by the Township to five and a half percent (5.5%) of compensation on behalf of each member; and

NOW, THEREFORE, BE IT RESOLVED, that the East Goshen Township Board of Supervisors hereby approves the rate of contribution required by the Township on behalf of its members at a rate of five and a half percent (5.5%) to take effect for the 2019 plan year and subsequent years thereafter, effective January 1, 2019. To the extent that state pension aid received in 2019 and thereafter exceeds the sum of 5.5% of the wages covered under the Non-Uniformed Employees' Money Purchase Pension Plan and the Minimum Municipal Obligation for the Firefighters' Defined Benefit Pension Plan, the remaining balance of that state aid shall be deposited into the Firefighters' Defined Benefit Pension Plan.

RESOLVED AND ADOPTED, this 21 day of June, 2022.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

Derek J. Davis, Secretary

Michele Truitt, Chairwoman

John Hertzog, Vice Chairman

Cody Bright, Member

Michael P. Lynch, Member

David E. Shuey, Member

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2014-60

**A RESOLUTION AMENDING THE EAST GOSHEN TOWNSHIP
NON-UNIFORMED EMPLOYEES' MONEY PURCHASE PENSION PLAN**

WHEREAS, On December 14, 2010 the East Goshen Township Board of Supervisors adopted Resolution 10-61 establishing the East Goshen Township Non-Uniformed Employees' Money Purchase Pension Plan (Defined Contribution Plan) dated December 14, 2010, effective January 1, 2011, and,

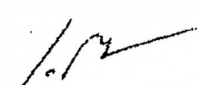
WHEREAS, The East Goshen Township Board of Supervisors has determined that it is in the best interests of the Township to amend the aforementioned plan to ensure ease of administration and conformance with state and federal laws.

BE IT RESOLVED THAT the East Goshen Township Non-uniformed Employees Money Purchase Pension Plan shall be amended and restated in its entirety with the East Goshen Township Non-Uniformed Employees' Money Purchase Pension Plan dated October 21, 2014

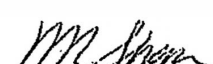
RESOLVED AND ADOPTED, this 21st day of October, 2014.

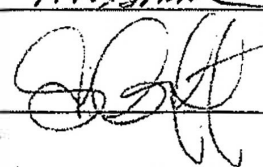
ATTEST:

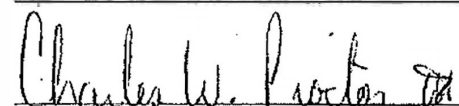
**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

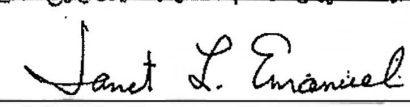


Secretary









**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA
RESOLUTION NO. 2019-61**

**A RESOLUTION AMENDING THE EAST GOSHEN TOWNSHIP NON-
UNIFORMED DEFINED CONTRIBUTION PENSION PLAN**

WHEREAS, the Township of East Goshen has employees rendering valuable services; and

WHEREAS, the benefits provided are contained in the Non-Uniformed Employees' Money Purchase Pension Plan Document, enacted by Resolution No. 10-61 dated December 14, 2010 and amended by resolution No. 14-61 dated October 21, 2014; and

WHEREAS, the current percentage rate of contributions required by the Township is set at five percent (5%) of compensation on behalf of each member; and

WHEREAS, for 2019 and for subsequent years, the Township desires to increase the percentage rate by the Township to five and a half percent (5.5%) of compensation on behalf of each member; and

NOW, THEREFORE, BE IT RESOLVED, that the East Goshen Township Board of Supervisors hereby approves the rate of contribution required by the Township on behalf of its members at a rate of five and a half percent (5.5%) to take effect for the 2019 plan year and subsequent years thereafter, effective January 1, 2019. To the extent that state pension aid received in 2019 and thereafter exceeds the sum of 5.5% of the wages covered under the Non-Uniformed Employees' Money Purchase Pension Plan and the Minimum Municipal Obligation for the Firefighters' Defined Benefit Pension Plan, the remaining balance of that state aid shall be deposited into the Firefighters' Defined Benefit Pension Plan.

RESOLVED AND ADOPTED, this ____ day of _____, 2019.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

Secretary

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA
RESOLUTION NO. 2018-61**

**A RESOLUTION AMENDING THE EAST GOSHEN TOWNSHIP NON-
UNIFORMED DEFINED CONTRIBUTION PENSION PLAN FOR 2018**

WHEREAS, the Township of East Goshen has employees rendering valuable services; and

WHEREAS, the benefits provided are contained in the Non-Uniformed Employees' Money Purchase Pension Plan Document, enacted by Resolution No. 10-61 dated December 14, 2010 and amended by resolution No. 14-61 dated October 21, 2014; and

WHEREAS, the current percentage rate of contributions required by the Township is set at five percent (5%) of compensation on behalf of each member; and

WHEREAS, for 2018, the Township desires to increase the percentage rate by the Township to five and a half percent (5.5%) of compensation on behalf of each member; and

WHEREAS, effective January 1, 2019, the rate of contribution by the Township will be reset at five percent (5%) of compensation on behalf of each member;

NOW, THEREFORE, BE IT RESOLVED, that the East Goshen Township Board of Supervisors hereby approves the rate of contribution required by the Township on behalf of its members at a rate of five and a half percent (5.5%) to take effect for the 2018 plan year, and five percent (5%) thereafter, effective January 1, 2018. To the extent that state pension aid received in 2018 exceeds the sum of 5.5% of the wages covered under the Non-Uniformed Employees' Money Purchase Pension Plan and the Minimum Municipal Obligation for the Firefighters' Defined Benefit Pension Plan, the remaining balance of that state aid shall be deposited into the Firefighters' Defined Benefit Pension Plan.

RESOLVED AND ADOPTED, this ____ day of _____, 2018.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

Secretary

MEMO

Date: June 15, 2022
From: Derek Davis, Township Manager
To: Board of Supervisors
Re: Zoning Ordinance Catch-All Provision

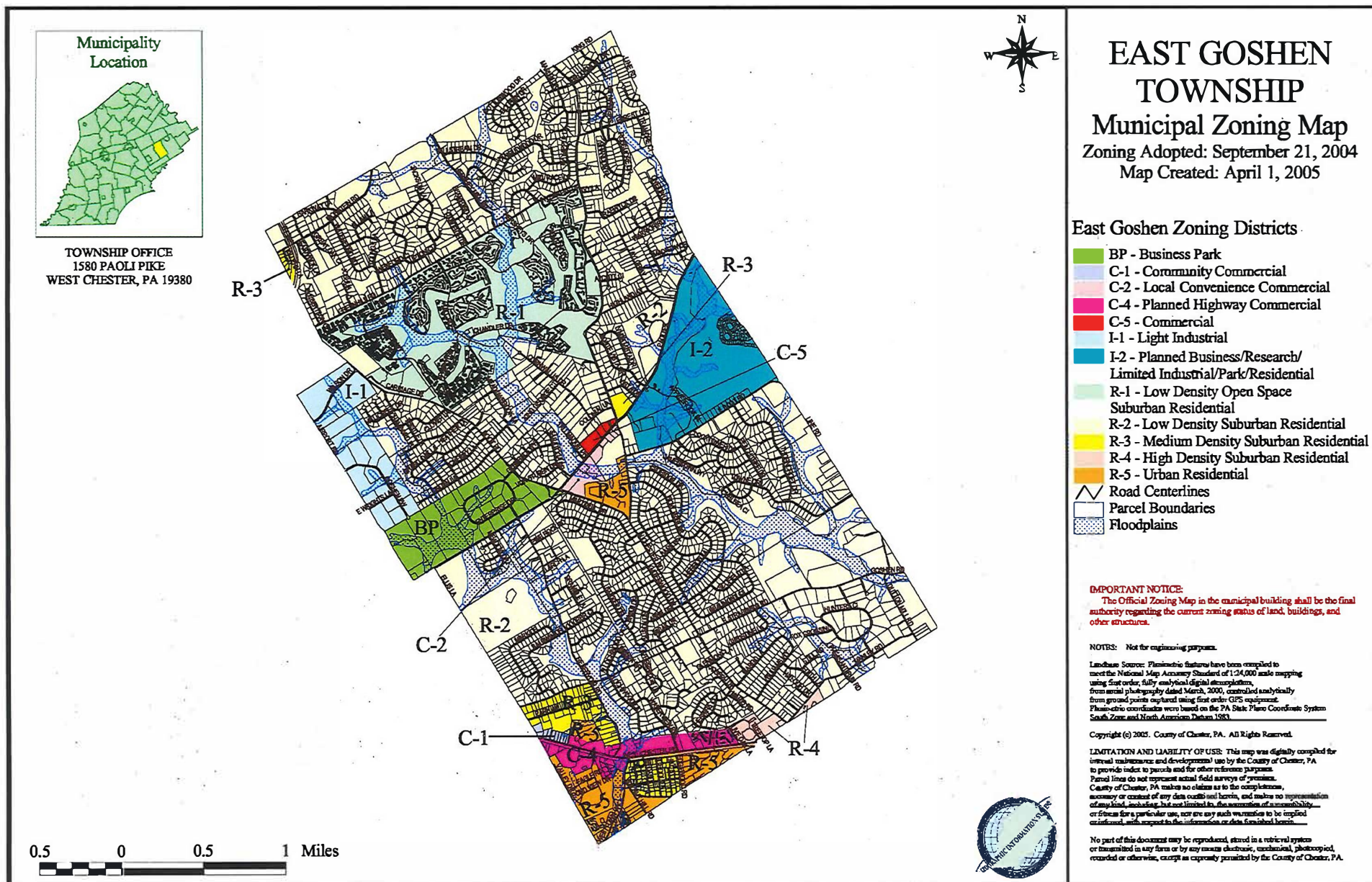
In speaking with our solicitor over the last several weeks, there is a slight vulnerability in our zoning code that we would propose to the board be corrected. Essentially, all legal uses within the Commonwealth must be allowed within at least one zoning district in any municipality. If we as a municipality do not delineate a specific use as far as what zoning district it is allowed, we could be opening ourselves up to legal challenges.

What we would like the board to take a look at is picking a zoning district that would be an appropriate district for adding a “catch-all” provision which would put any zoning use not outlined in the current zoning ordinance within that specific district.

A zoning map is included or can be found on the website at the following address:

<https://eastgoshen.org/services/planning-zoning/zoning-map/>

I do not have draft motion as of yet since I am not sure what the agreeable zoning district will be, but, if there is consensus, the board could make a motion.



MEMO

Date: June 16, 2022
From: Derek Davis, Township Manager
To: Board of Supervisors
Re: Milltown Reservoir Mosquito Issue

One of the issues that keeps coming up since the dam was lowered in the Milltown Reservoir has been the presence of mosquitoes in the area. As residents expressed at a recent board meeting, the mosquito problem in the summer months can get quite severe. I am in early conversations with West Chester University to see if they have a department or program that can look into a natural way to help the area in question. That, however, will take time and is more of a long-term solution in conjunction with the upcoming construction that will be going on there.

I want to get feedback from the board on whether we should be consulting with a company that specializes in mosquito mitigation to potentially alleviate the issue as much as possible and as quickly as possible this summer.