

**AGENDA**  
**EAST GOSHEN TOWNSHIP**  
**BOARD OF SUPERVISORS**  
**1580 Paoli Pike, 2<sup>nd</sup> Floor**  
Tuesday, October 18, 2022  
7:00 PM

To Join Zoom Meeting:

**Link:** <https://us02web.zoom.us/j/85455639470>

**Passcode:** 231930

**Dial In Number:** 1 929 205 6099

**Meeting ID:** 854 5563 9470

**During this *hybrid* BOS meeting, public comment will be handled as follows:**

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
- If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
- In-person public participants will be given the **first** opportunity to comment and ask questions on each agenda item that requires a Board vote.
- The Zoom public participants will be given the **second** opportunity to comment and ask questions on each agenda item that requires a Board vote.
  - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.

1. Call to Order (7:00 PM)
2. Pledge of Allegiance
3. Moment of Silence  
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
4. Chairman's Report (7:05 PM to 7:10 PM)
  - The board met in executive session prior to tonight's meeting to discuss legal and personnel matters.
  - The Pipeline Task Force, Conservancy Board, and Futurist Committee are all looking for new members. Please reach out to Township Manager Derek Davis directly if interested or fill out the "ABC Volunteer" form on our website located on the "Forms & Applications" page.
  - Township offices will be closed on Friday, November 11<sup>th</sup> in recognition of Veterans Day.
5. Public Hearings
6. Emergency Services Reports (7:10 PM to 7:20 PM)
  - a. WEGO – Chief Brenda Bernot
  - b. Goshen Fire Co – September 2022
  - c. Malvern Fire Co – September 2022
  - d. Good Fellowship – September 2022
  - e. Fire Marshal – Carmen Battavio
7. [Financial Report – As of September 30, 2022](#) (7:20 PM to 7:25 PM)
8. Approval of Minutes and Treasurer's Report (7:25 PM to 7:30 PM)
  - a. Minutes – September 6<sup>th</sup>, September 13<sup>th</sup>, and September 20<sup>th</sup>

- b. Treasurer's Report – September 15, 2022 to October 13, 2022
- 9. Old Business
  - a. Continued 2023 Budget discussion/Q&A session. (7:30 PM to 8:00 PM)
- 10. New Business
  - a. Consider recycling toter grant program. (8:00 PM to 8:10 PM)
  - b. Consider replacement of two pickup trucks. (8:10 PM to 8:15 PM)
  - c. Consider stop signs at Baldwin Drive and Margaret Lane. (8:15 PM to 8:20 PM)
  - d. Consider replacement of rooftop HVAC unit. (8:20 PM to 8:25 PM)
  - e. Consider approval of Pipeline Task Force letter to elected representatives. (8:25 PM to 8:30 PM)
- 11. Standing Issues/Projects (8:30 PM to 8:35 PM)
  - a. Hershey's Mill Dam Project
  - b. Milltown Dam Project
- 12. Any Other Matter
- 13. Public Comment (8:35 PM to 8:55 PM)
- 14. Liaison Reports - none
- 15. Correspondence, Reports of Interest.
- 16. Adjournment (8:55 PM)

**Meetings & Dates of Importance**

<i>Date</i>	<i>Meeting</i>	<i>Time</i>
October 20	Futurist Committee	7:00 pm
October 24	SAC	7:00 pm
November 1	Board of Supervisors	7:00 pm
November 2	Planning Commission	7:00 pm
November 3	Park & Rec Commission	7:00pm
November 9	Conservancy Board	7:00pm
November 10	Pipeline Task Force	5:30 pm
November 10	Historical Commission	7:00 pm
November 11	Veteran's Day – Township Closed	
November 14	Municipal Authority	7:00pm
November 15	Board of Supervisors	7:00pm
November 17	Futurist Committee	7:00pm
November 24	Thanksgiving – Township Closed	
November 25	Township Closed	
November 28	Environmental & Sustainability Advisory Council	7:00pm
December 1	Park & Rec Commission	7:00pm
December 3	Holiday Celebration & Christmas Tree Lighting	
December 6	Board of Supervisors	7:00pm
December 7	Planning Commission	7:00pm
December 8	Pipeline Task Force	5:30pm
December 8	Historical Commission	7:00pm
December 12	Municipal Authority	7:00pm
December 14	Conservancy Board	7:00pm

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda accommodate the needs of other board members, the public or an applicant.

**Public Comment** – Pursuant to Section 710.1 of the Sunshine Act the Township is required to include an opportunity for public comment which is intended to allow residents and/or taxpayers to comment on matters of concern, official action or deliberation which are or may be before the Board of Supervisors. Matters of concern which merit additional research will be placed on the agenda for the next meeting. The Board of Supervisors will allocate a maximum of 30 minutes for public comment at each meeting.

**Constant Contact** - Want more information about the latest news in the Township and surrounding area? East Goshen Township and Chester County offer two valuable resources to stay informed about important local issues. East Goshen communicates information by email about all Township news through Constant Contact. To sign up, go to [www.eastgoshen.org](http://www.eastgoshen.org), and click the “E-notification & Emergency Alert” button on the left side of the homepage.

**ReadyChesco** - Chester County offers an emergency notification system called ReadyChesco, which notifies residents about public safety emergencies in the area via text, email and cell phone call. Signing up is a great way to keep you and your loved ones safe when disaster strikes. Visit [www.readychesco.org](http://www.readychesco.org) to sign up today!

**Smart 911** – Smart 911 is a new service in Chester County that allows you to create a Safety Profile at [www.smart911.com](http://www.smart911.com) that includes details you want the 9-1-1 center and public safety response teams to know about your household in an emergency. When you dial 9-1-1, from a phone associated with your Safety Profile that information automatically displays to the 9-1-1 call taker allowing them to send responders based on up-to-date location and emergency information. With your Safety Profile, responders can arrive aware of many details they would not otherwise know. Fire crews can arrive knowing exactly how many people live in your home and where the bedrooms are located. EMS personnel can know family members’ allergies or specific medical conditions. And police can access a photo of a missing family member in seconds rather than minutes or hours, helping the search start faster.

### **Westtown East Goshen Regional Police Department**

Do you want to get the latest news about what is happening with the Westtown-East Goshen (WEGO) Police Department? WEGO has an online tool called CRIME WATCH that gives the public direct access to crime and public safety related information happening in our community. Local residents are encouraged to visit the website and connect with the police department social media sites.

To sign up for CRIME WATCH, <https://chester.crimewatchpa.com/wegopd/53548/content/links>.

# Goshen Fire Company Monthly Operations Report

## September 2022



### Monthly Overview for September

EMS calls continue to run 17% higher than 2021. We are on track to respond to approximately 4400 calls in 2022.

Fire calls continue slightly below last year. The automatic fire alarm rate for the month was above normal at 49%.

We have a full calendar of Fire Prevention events in October - at least 15 school events and our Fire Prevention Open House is scheduled for Friday, October 14th.

Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	17	49	145	366	158	-8%
West Goshen	19	34	149	352	153	-3%
Westtown	6	16	57	163	55	4%
Willistown	6	20	31	153	40	-23%
Other	3	11	45	285	45	0%
<b>Total - Fire</b>	<b>51</b>	<b>130</b>	<b>427</b>	<b>1319</b>	<b>451</b>	<b>-5%</b>

Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	10	70	74	399	76	-3%
West Goshen	10	58	87	244	112	-22%
Westtown	4	15	47	182	47	0%
Willistown	4	150	28	261	31	-10%
Other	11	135	48	308	34	41%
<b>Total - Fire Police</b>	<b>39</b>	<b>428</b>	<b>284</b>	<b>1394</b>	<b>300</b>	<b>-5%</b>

EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	173	279	1489	2450	1414	5%
West Goshen	123	203	1131	1760	898	26%
Westtown	41	96	309	564	247	25%
Willistown	32	53	247	404	185	34%
Other	20	19	139	157	84	65%
<b>Total - EMS</b>	<b>389</b>	<b>650</b>	<b>3315</b>	<b>5335</b>	<b>2828</b>	<b>17%</b>

Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2022 Responses	YTD 2022 Manhours	YTD 2021 Responses	YOY Variance
East Goshen	200	398	1708	3215	1648	4%
West Goshen	152	295	1367	2356	1163	18%
Westtown	51	127	413	909	349	18%
Willistown	42	223	306	818	256	20%
Other	34	165	232	750	163	42%
<b>Total - Goshen Fire Company</b>	<b>479</b>	<b>1208</b>	<b>4026</b>	<b>8048</b>	<b>3579</b>	<b>12%</b>

# Goshen Fire Company Monthly Operations Report September 2022



## Monthly Updates

### Key Indicators

Patients Treated	327	
Patients 65 and Over	242	74%
EMS Calls to Assisted Living and Retirement Facilities	176	50%
Automatic Fire/CO Alarms	25	49%

### Major Incidents

Building Fire - 5060 WC Pike, Edgmont Twp.	9/20/2022
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### Events

Upcoming - Fire Prevention Open House - Friday 10/14 6pm-8pm
Fire Prevention School Visits - 15 sessions scheduled for Oct / Nov

### Fundraising Activities

15 Week Club Raffle	in progress
Buffet Breakfast	9/25/2022

### Personnel Updates

None	
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### Apparatus Updates

None	
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# Goshen Fire Company Monthly Automatic Alarm Report

06-Oct-22

10:34:51 AM

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls in 2022	# Calls Last 12 Mos.
9/6/2022	1475 QUAKER RIDGE	East Goshen	735 - Alarm system sounded due to malfunction	1	1
9/18/2022	1533 ALISON DR	East Goshen	735 - Alarm system sounded due to malfunction	1	1
9/20/2022	100 LINE RD	East Goshen	745 - Alarm system activation, no fire - unintentional	3	3
9/22/2022	1457 BLANFORD LN	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
9/23/2022	1301 E WRIGHTS LN	East Goshen	743 - Smoke detector activation, no fire - unintentional	2	2
9/23/2022	787 INVERNESS DR	East Goshen	733 - Smoke detector activation due to malfunction	1	1
9/27/2022	980 HERSHEY MILL RD	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
9/7/2022	1025 PAOLI PIKE	West Goshen	741 - Sprinkler activation, no fire - unintentional	4	4
9/7/2022	1025 PAOLI PIKE	West Goshen	741 - Sprinkler activation, no fire - unintentional	4	4
9/10/2022	1106 BRINTON PLACE RD	West Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
9/14/2022	1265 RAVENS LN	West Goshen	735 - Alarm system sounded due to malfunction	1	1
9/17/2022	1138 WEST CHESTER PIKE	West Goshen	735 - Alarm system sounded due to malfunction	3	3
9/26/2022	1261 WEST CHESTER PIKE	West Goshen	735 - Alarm system sounded due to malfunction	5	5
9/26/2022	1261 WEST CHESTER PIKE	West Goshen	743 - Smoke detector activation, no fire - unintentional	5	5
9/28/2022	1261 WEST CHESTER PIKE	West Goshen	735 - Alarm system sounded due to malfunction	5	5
9/28/2022	1261 WEST CHESTER PIKE	West Goshen	735 - Alarm system sounded due to malfunction	5	5
9/29/2022	1261 WEST CHESTER PIKE	West Goshen	735 - Alarm system sounded due to malfunction	5	5
9/30/2022	1808 COLD SPRINGS DR	West Goshen	735 - Alarm system sounded due to malfunction	1	1
9/6/2022	1100 SHILOH RD	Westtown	735 - Alarm system sounded due to malfunction	3	3
9/7/2022	638 PICKET WAY	Westtown	743 - Smoke detector activation, no fire - unintentional	1	1
9/19/2022	1585 MCDANIEL DR	Westtown	745 - Alarm system activation, no fire - unintentional	1	1
9/12/2022	1713 WEST CHESTER PIKE	Willistown	745 - Alarm system activation, no fire - unintentional	4	4
9/12/2022	801 WHARTON CT	Willistown	735 - Alarm system sounded due to malfunction	2	2

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls in 2022	# Calls Last 12 Mos.
9/28/2022	118 CRATIN LN	Willistown	743 - Smoke detector activation, no fire - unintentional	1	1
24					

**Malvern Fire Company EMS  
Monthly Report**



**September 2022**



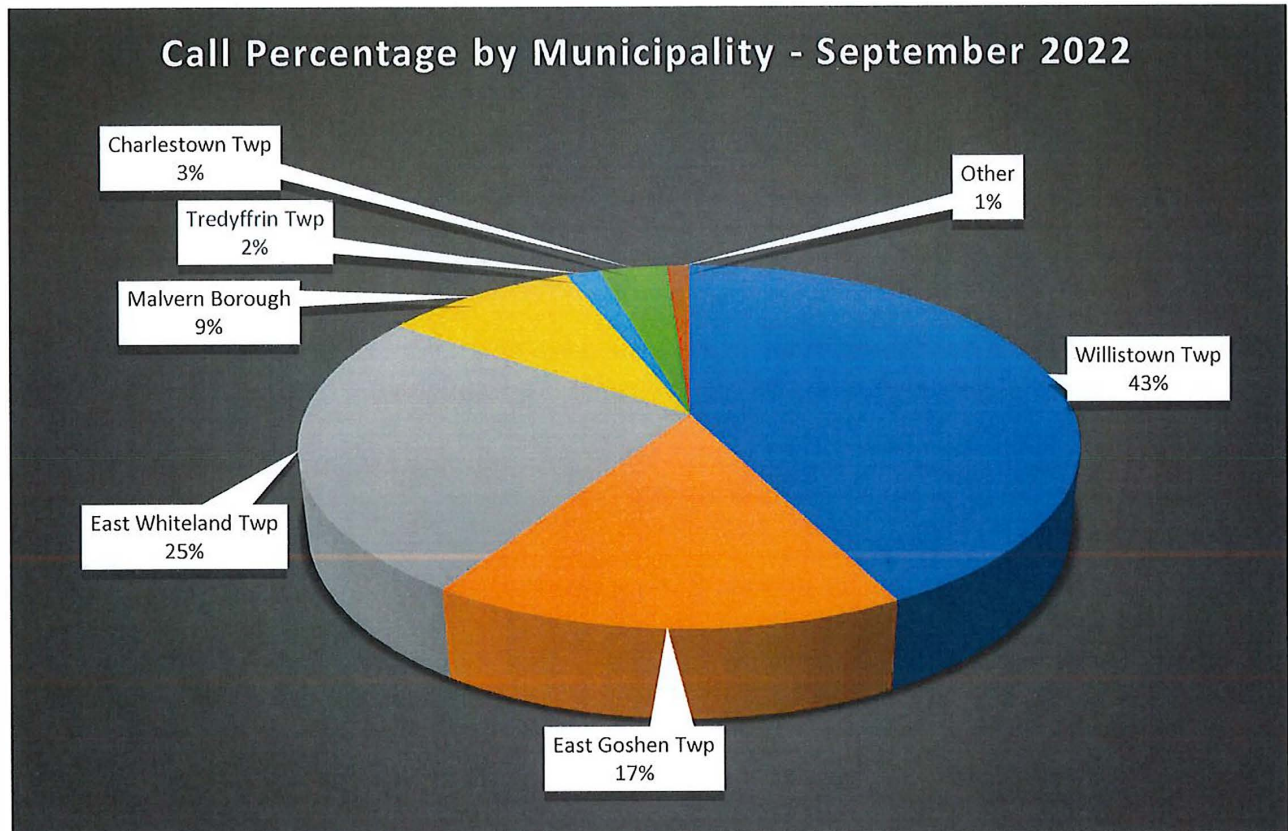


Malvern Fire Company  
 Emergency Medical Service  
 September 2022 Monthly Report

**September 2022 Total Responses: 181**

**September 2021 Total Responses: 186**

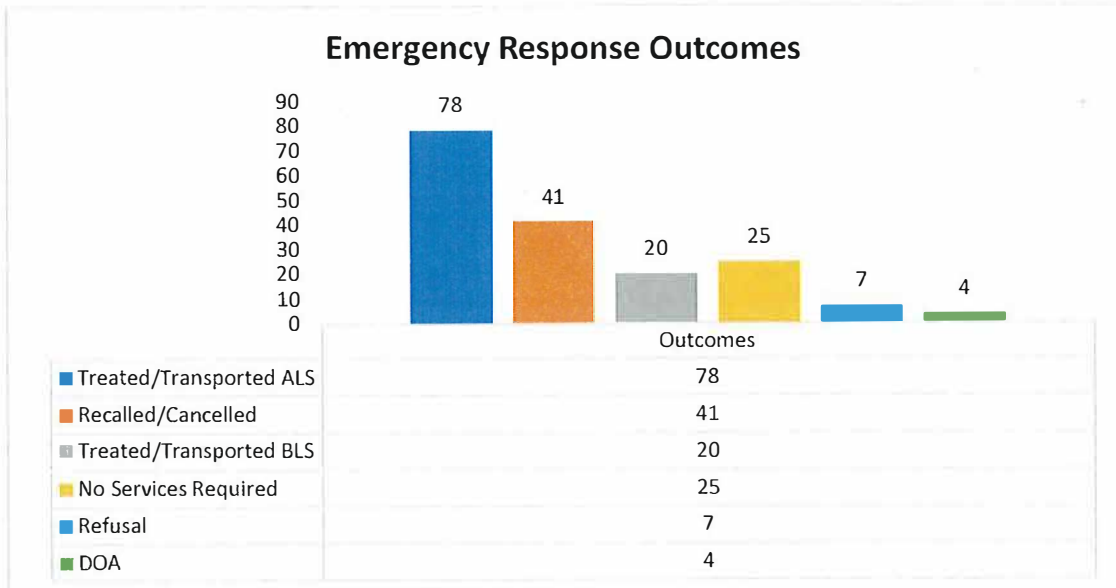
**2022 Year-to-date Total Responses: 1,581**



Municipality	Monthly Responses	YTD Responses	YTD %
<b>Willistown Twp</b>	77	655	42.1%
<b>East Whiteland Twp</b>	46	342	22%
<b>East Goshen Twp</b>	30	290	18.7%
<b>Malvern Borough</b>	17	168	10.8%
<b>Charlestown Twp</b>	6	45	2.9%
<b>Tredyffrin Twp</b>	3	30	1.9%
<b>Other</b>	2	24	1.5%



Malvern Fire Company  
 Emergency Medical Service  
 September 2022 Monthly Report



### Transport Destinations

Hospital:	Total: 98
Paoli Hospital	82
Chester County Hospital	10
Bryn Mawr Hospital	3
CHOP – King of Prussia	3

### Responses by Crew Type

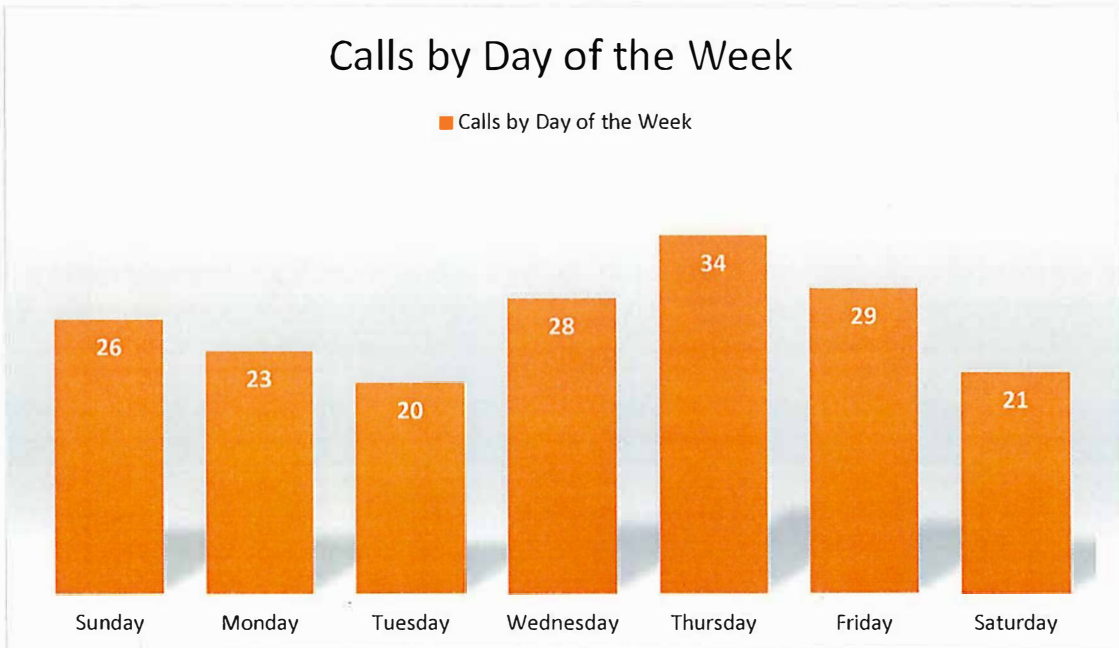
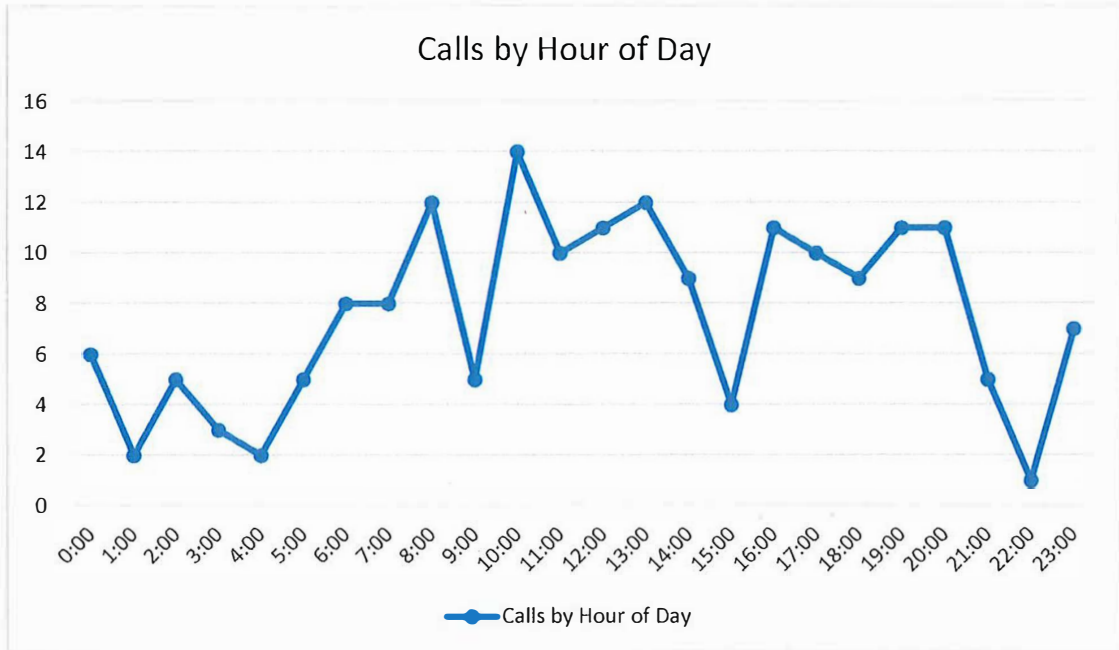
Unit	Count	Pct
ALS Ambulance (EMT and Paramedic)	157	89.7%
ALS Aid Car (Paramedic Only)	18	10.3%
BLS Ambulance (EMT and EMT)	0	0%

### Mutual Aid to assist other services:

AGENCY	TOTAL: 113
East Whiteland Fire Company BLS	51
Goshen Fire Company BLS	37
Paoli Fire Company ALS/BLS	19
Other	6



Malvern Fire Company  
 Emergency Medical Service  
 September 2022 Monthly Report



### Covered Calls

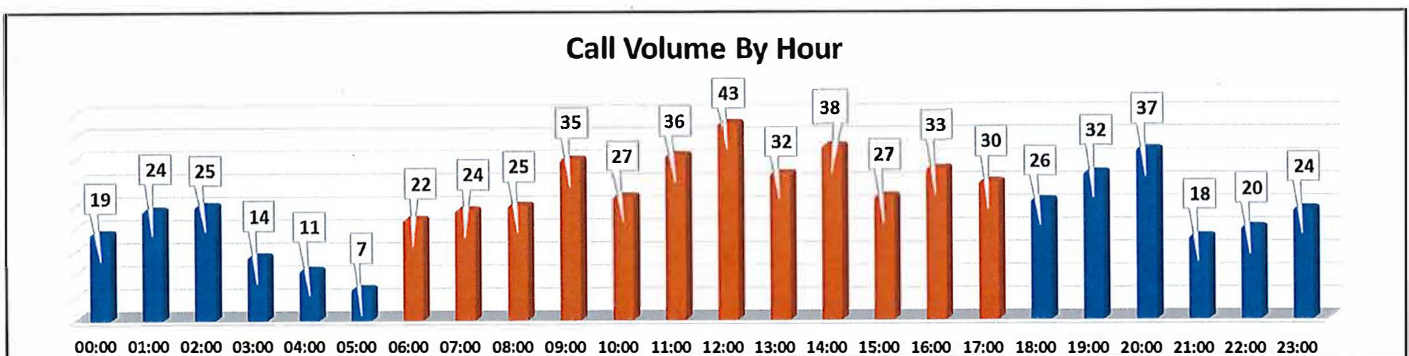
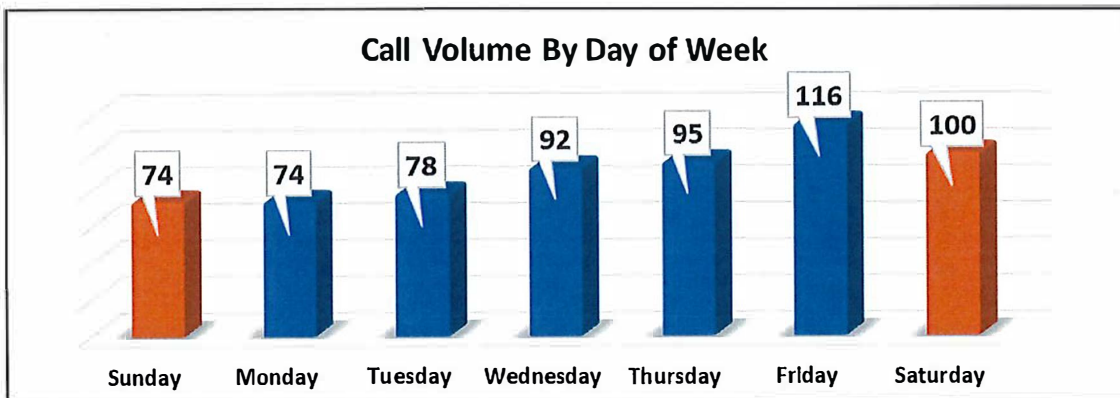
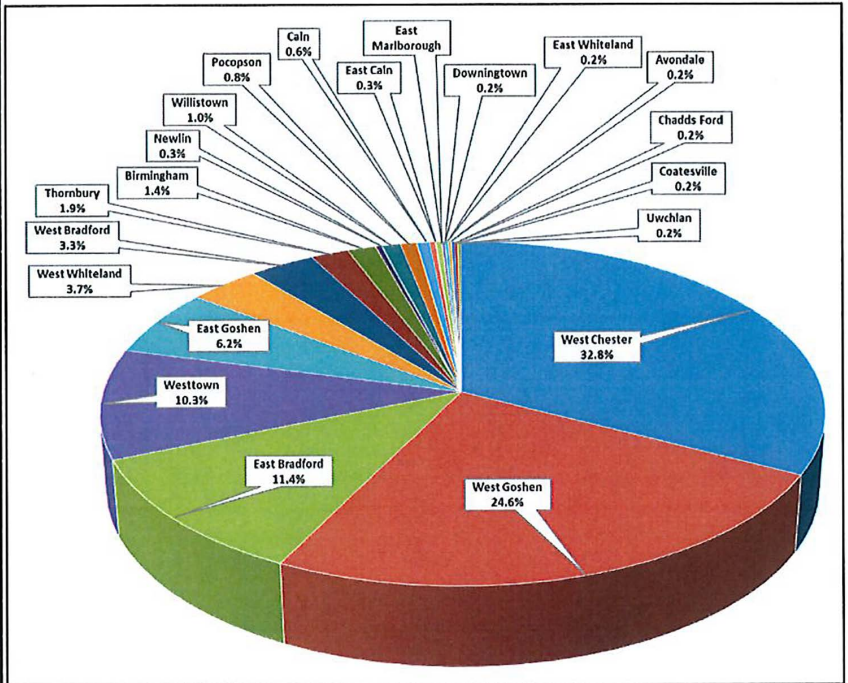
Total Dispatches	Transports
12	9



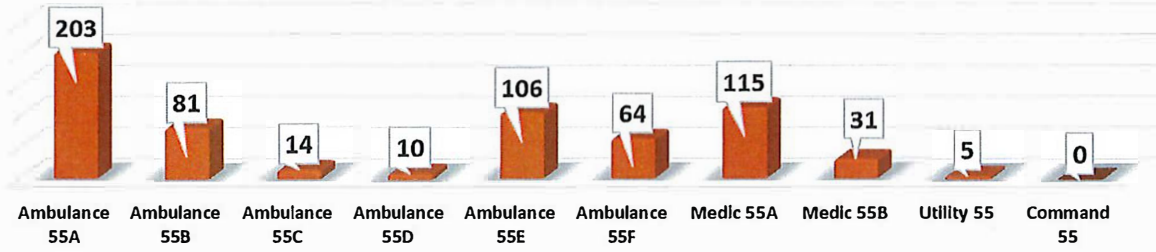
***September 2022***  
**OPERATIONS REPORT**

# CALL VOLUME

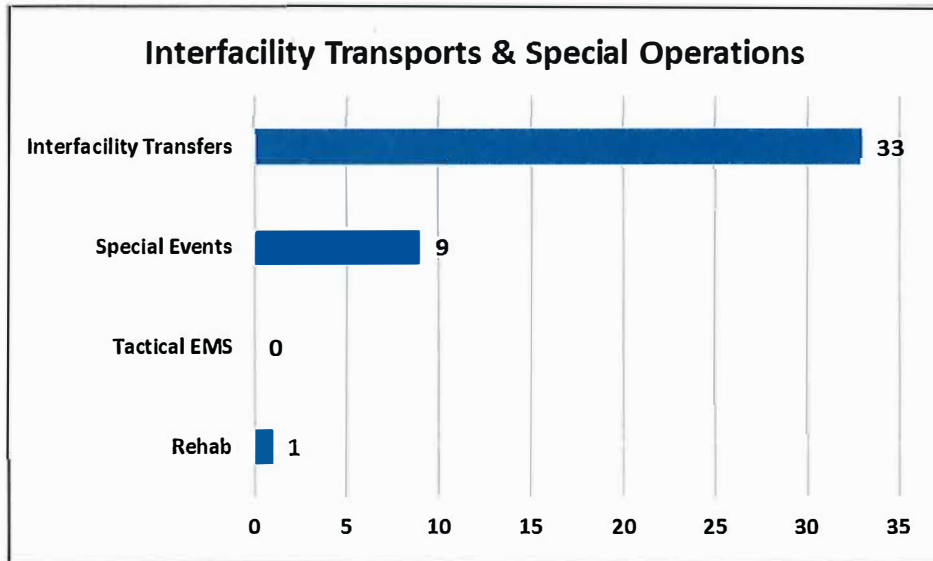
Municipality	Month	% of Calls	YTD
West Chester	206	32.8%	1602
West Goshen	155	24.6%	1352
East Bradford	72	11.4%	575
Westtown	65	10.3%	485
East Goshen	39	6.2%	462
West Whiteland	23	3.7%	231
West Bradford	21	3.3%	209
Thornbury	12	1.9%	102
Birmingham	9	1.4%	51
Newlin	2	0.3%	19
Willistown	6	1.0%	
Pocopson	5	0.8%	
Caln	4	0.6%	
East Caln	2	0.3%	
East Marlborough	2	0.3%	
Downingtown	1	0.2%	
East Whiteland	1	0.2%	
Avondale	1	0.2%	
Chadds Ford	1	0.2%	
Coatesville	1	0.2%	
Uwchlan	1	0.2%	
<b>Total</b>	<b>629</b>		



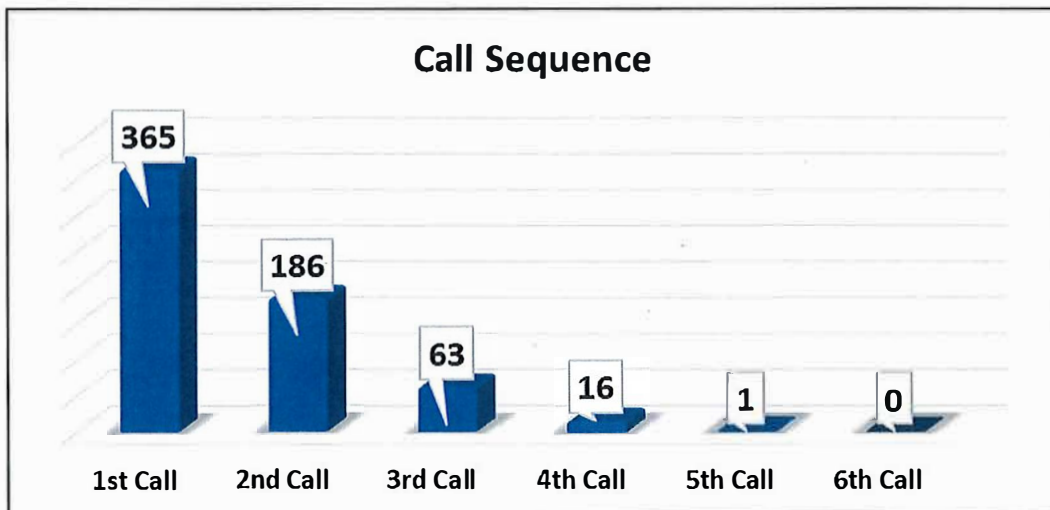
### Call Volume By Vehicle



### Interfacility Transports & Special Operations



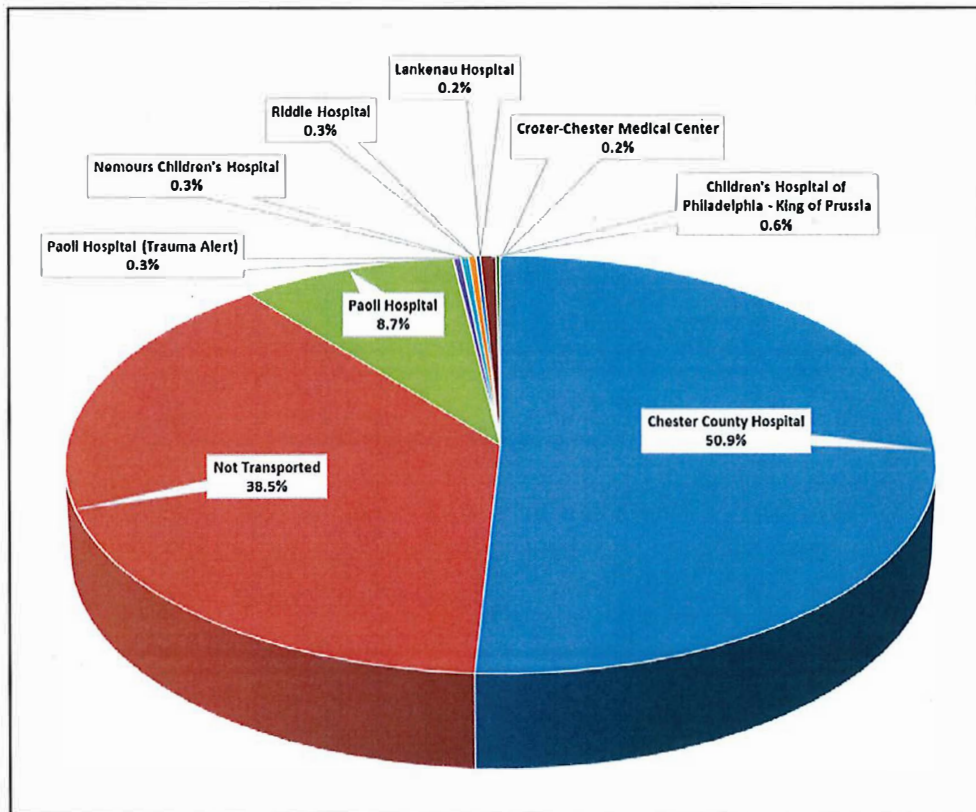
### Call Sequence



# HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	320	50.9%
Not Transported	242	38.5%
Paoli Hospital	55	8.7%
Paoli Hospital (Trauma Alert)	2	0.3%
Nemours Children's Hospital	2	0.3%
Riddle Hospital	2	0.3%
Lankenau Hospital	1	0.2%
Children's Hospital of Philadelphia - King of Prussia	4	0.6%
Crozer-Chester Medical Center	1	0.2%
	<b>629</b>	
Transported: 387 61.5%		
Not Transported: 242 38.5%		
	<b>629</b>	

Non-Transport Breakdown	
Refusal	69
Recalled Enroute	32
Recalled On Scene	73
No Services	44
Lift Assist	16
DOA	4
Released to BLS	4
External ALS Assist	0
	<b>242</b>



## MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	01:19
Enroute To On Scene	06:44
On Scene Time	15:23
Transport Time	10:16
ER Wait Time	09:41
Dispatch To Available	44:08

Alcohol / Drug Suspicion		
	Total	%
Alcohol	55	8.7%
Alcohol and Drugs	3	0.5%
Drugs	11	1.7%
<b>Total:</b>	<b>69</b>	<b>11.0%</b>
Unknown / Unable to Determine	3	0.5%

Calls Covering Other Agencies	
Goshen Fire Co.	15
Minquas Fire Co.	8
Uwchlan Ambulance	4
Longwood Fire Co.	7
Concordville Fire Co.	2
Malvern Fire Co.	9
Avondale Fire Co.	1
	<b>46</b>

Responses By Station	
Main Station (Station 55)	452
East Goshen (Station 155)	39
East Bradford (Station 255)	138

West Chester University Calls		
	Total	%
Total WCU Calls	43	6.8%
WCU Calls in West Chester	30	4.8%
WCU Calls in West Goshen	7	1.1%
WCU Calls in East Bradford	6	1.0%

Call Types		
BLS - Sick Person	88	14.0%
ALS - Respiratory Difficulty	72	11.4%
BLS - Fall / Lift Assist	55	8.7%
ALS - Cardiac Problems	49	7.8%
BLS - Injured Person	39	6.2%
BLS - Emotional Disorder	33	5.2%
BLS - Overdose	26	4.1%
Accident - BLS	22	3.5%
ALS - Fall	19	3.0%
ALS - CVA/Stroke	15	2.4%
ALS - Seizures	14	2.2%
ALS - Unconscious Person	14	2.2%
ALS - Hemorrhaging	13	2.1%
ALS - Hypotension	12	1.9%
ALS - Diabetic Emergency	11	1.7%
ALS - Injured Person	11	1.7%
ALS - Syncope	11	1.7%
ALS - Unresponsive Person	11	1.7%
ALS - Overdose	10	1.6%
BLS - Hemorrhaging	10	1.6%
EMS - Standby - Fire	10	1.6%
ALS - Cardiac/Resp Arrest	9	1.4%
ALS - Abdominal Pain	9	1.4%
BLS - Abdominal Pain	8	1.3%
BLS - Assault w/Injury	6	1.0%
BLS - Seizures	6	1.0%
ALS - Allergic/Med Reaction	5	0.8%
Accident - ALS	5	0.8%
BLS - Back Pain	5	0.8%
BLS - Unknown Nature	4	0.6%
ALS - Choking	3	0.5%
ALS - Maternity/Labor Pains	2	0.3%
Accident - Entrapment	2	0.3%
Accident - Pedestrian	2	0.3%
Alarm - BLS Medical	2	0.3%
BLS - DOA	2	0.3%
BLS - Syncope	2	0.3%
ALS - Assault w/Injury	1	0.2%
ALS - Back Pain	1	0.2%
ALS - Burns - Chemical	1	0.2%
ALS - Emotional Disorder	1	0.2%
ALS - Exposure to Heat/Cold	1	0.2%
ALS - Stabbing	1	0.2%
Accident - Involving Fire	1	0.2%
Alarm - Carbon Monoxide	1	0.2%
BLS - Allergic/Med Reaction	1	0.2%
BLS - Exposure to Heat/Cold	1	0.2%
EMS - Relocate	1	0.2%
EMS - Standby - Police	1	0.2%
	<b>629</b>	





# *September 2022*

## EAST GOSHEN TOWNSHIP

	2021	2022	YOY Variance
JAN	48	59	23%
FEB	58	54	-7%
MAR	46	47	2%
APR	48	50	4%
MAY	49	45	-8%
JUN	42	49	17%
JUL	44	60	36%
AUG	54	59	9%
SEP	53	39	-26%
OCT	51		
NOV	46		
DEC	62		
	<b>601</b>	<b>462</b>	<b>Year Avg: 5.6%</b>

# Memo

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To: Board of Supervisors  
From: Dave Ware  
Re: September 2022 Financial Report  
Date: October 11, 2022

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As of September 30th, net of pass throughs, the general fund had YTD revenues of \$9,131,783 and expenses of \$7,936,249 for a surplus of \$1,195,534. As of September 30th, the general fund balance was \$7,162,758.

Actual YTD revenue finished 3% higher than budget and 1% higher than prior year. Building permits, P&R programs, continued strong EIT revenue, and increased interest earnings is driving the increase versus budget.

Total YTD expenses are 3% over budget and 5% higher than prior YTD. Storm water costs, park program/class expenses, and EIT commissions drove the YTD expenses higher than budget. The net result from actual operations YTD June is \$63 higher than budget, but \$272K behind prior year's YTD.

## Outlook

In conclusion, through nine months of 2022, East Goshen Township remains on pace to meet our 2022 General Fund Budget expectations. We will continue to monitor YTD expenses and revenue versus budget.

## Other funds

- The **State Liquid Fuels Fund** had \$515,421 in revenues and \$0 in expenses. The fund balance is \$515,551.
- The **Capital Reserve Fund** had \$312,909 in revenues and \$869,167 in expenses. The fund balance is \$4,317,027.
- The **Transportation Fund** had \$525 in revenues and \$148,910 in expenses. The fund balance is \$461,967.
- The **Sewer Operating Fund** had \$2,830,206 revenues and \$2,707,392 in expenses. The fund balance is \$1,143,942.
- The **Refuse Fund** had \$1,047,571 in revenues and \$973,578 in expenses. The fund balance is \$568,805.
- The **Bond Fund** had \$52,912 in revenues and \$155,715 in expenses. The fund balance is \$2,685,104.
- The **Sewer Capital Reserve Fund** had \$717 in revenues and \$133,468 in expenses. The fund balance is \$2,228,401.
- The **Operating Reserve Fund** had \$577 in revenues and \$1,250,000 transferred to the Infrastructure Sustainability Fund. The fund balance is \$1,535,465.
- The **ARPA Fund** had \$957,289 in revenues and \$914,013 in expenses. The fund balance is \$957,940.
- The **Infrastructure Sustainability Fund** had \$1,250,049 in revenues and \$0 in expenses. The fund balance is \$1,589,107.

**EAST GOSHEN TOWNSHIP**  
 Variance Detail Report  
 Year to Date As of September 30, 2022  
**GENERAL FUND**

	YTD Pr Yr	YTD Budget	YTD Actual	Versus Budget	Comments on YTD Budget Variance
				Favorable/ (Unfavorable)	
<b>REVENUES</b>					
LOCAL ENABLING TAXES	7,384,221	7,266,010	7,367,923	101,913	Driven by EIT receipts from Keystone Collections
LICENSE & PERMITS	332,011	324,401	332,462	8,061	Street Encroachment Permits
FINES	33,673	43,725	42,346	(1,379)	
INTEREST EARNINGS	2,139	2,722	25,662	22,940	Driven by the move to PLGIT (2.72% vs. 0.02%)
RENTS	76,682	77,075	78,023	948	
STATE SHARED REVENUE & ENTITLEMENT	243,792	113,400	125,870	12,470	Higher State aid received vs. Budget
GENERAL GOVERNMENT	19,805	19,667	18,465	(1,202)	
PUBLIC SAFETY	270,944	292,177	397,100	104,924	Driven by building permits
HIGHWAY & STREETS	6,452	5,026	1,045	(3,981)	
CULTURE & RECREATION	113,119	115,255	152,170	36,915	More summer programs and offered classes
MISCELLANEOUS REVENUE	144,563	138,850	157,964	19,114	Property & Liability dividends
INTERFUND OPERATING TRANSFERS	403,822	445,860	432,752	(13,108)	
<b>TOTAL REVENUES</b>	<b>9,031,224</b>	<b>8,844,168</b>	<b>9,131,783</b>	<b>287,615</b>	
<b>EXPENSES</b>					
GENERAL GOVERNMENT	730,045	779,510	785,534	(6,024)	
TAX COLLECTION	90,093	64,568	94,518	(29,950)	Driven by higher EIT receipts vs budget
GENERAL GOVERNMENT BLDG & PLANT	144,014	169,651	177,255	(7,603)	
PUBLIC SAFETY	3,568,316	3,610,101	3,614,070	(3,969)	
PLANNING & ZONING	301,479	306,244	300,599	5,645	
RECYCLING	7,063	9,022	8,413	609	
PUBLIC WORKS - SANITATION	321,839	187,034	300,577	(113,543)	More stormwater work and supplies vs. budget
PUBLIC WORKS - HWYS ROADS & STREETS	1,267,886	1,393,789	1,411,688	(17,899)	Higher paving material costs
PARTICIPANT RECREATION	176,064	193,045	237,168	(44,123)	Higher class/program expense offset by increased P&R revenue
PARKS	205,995	257,828	270,556	(12,728)	Higher maintenance costs for mowing & tree removal
CONSERVATION & DEVELOPMENT	386	602	857	(255)	
HISTORICAL	828	934	984	(50)	
DEBT SERVICE	131,390	95,028	95,385	(357)	
PENSION FUND CONTRIBUTION	0	126,000	118,277	7,723	Return of contributions for unvested participant
INSURANCE PREMIUMS	458,135	345,989	345,989	0	
EMPLOYEE BENEFITS	160,439	172,383	174,379	(1,997)	
INTERFUND TRANSFERS	0	0	0	0	
<b>TOTAL EXPENSES</b>	<b>7,563,972</b>	<b>7,711,729</b>	<b>7,936,249</b>	<b>(224,520)</b>	
<b>RESULTS FROM OPERATIONS</b>	<b>1,467,251</b>	<b>1,132,439</b>	<b>1,195,534</b>	<b>63,095</b>	

MONTH END FUND BALANCE REPORT

ALL FUNDS SEPTEMBER 2022

\* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

Edmunds

FUND		01	02	03	04	05	06	09	10	12	07	08	19	
		GENERAL FUND*	LIQUID FUELS STATE FUND	CAP RESV FUND	TRANSPORT. FUND	SEWER OP. FUND	REFUSE FUND	SEWER CAP RESV FUND	OPERATING RESERVE	INFRASTRUCTURE SUSTAIN	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY	BOND FUND	ARPA FUND
01/01/22 BEGINNING BALANCE		\$5,739,288	\$130	\$4,873,286	\$610,352	\$1,021,128	\$494,811	\$2,361,152	\$2,784,888	\$339,058	\$18,224,092	\$11,620	\$2,787,907	\$914,664
<b>RECEIPTS</b>														
310	TAXES	7,442,968.27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,442,968	\$0	\$0	\$0
320	LICENSES & PERMITS	332,462.10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,462	\$0	\$0	\$0
330	FINES & FORFEITS	42,345.92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,346	\$0	\$0	\$0
340	INTERESTS & RENTS	103,680.92	\$166	\$3,133	\$128	\$2,686	\$1,113	\$717	\$577	\$49	\$112,201	\$3	\$2,912	\$1,462
350	INTERGOVERNMENTAL	405,868.84	\$515,255	\$309,776	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,899	\$0	\$0	\$955,827
360	CHARGES FOR SERVICES	544,053.12	\$0	\$0	\$0	\$2,827,520	\$1,046,459	\$0	\$0	\$0	\$4,418,032	\$4,059	\$0	\$0
380	MISCELLANEOUS REVENUES	1,797,240.70	\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$1,797,637	\$282	\$0	\$0
390	OTHER FINANCING SOURCES	432,751.95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$432,752	\$198,716	\$50,000	\$0
		\$11,101,372	\$515,421	\$312,909	\$525	\$2,830,206	\$1,047,571	\$717	\$577	\$1,250,049	\$15,809,297	\$203,060	\$52,912	\$957,289
<b>EXPENDITURES</b>														
400	GENERAL GOVERNMENT	1,110,139.44	\$0	\$23,995	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,134	\$0	\$0	\$914,013
410	PUBLIC SAFETY	5,895,778.61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,895,779	\$0	\$0	\$0
420	HEALTH & WELFARE	129,689.30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,689	\$0	\$0	\$0
426	SANITATION & REFUSE	\$0	\$0	\$0	\$0	\$1,832,179	\$0	\$0	\$0	\$0	\$1,832,179	\$0	\$0	\$0
430	HIGHWAYS,ROADS & STREETS	1,590,989.24	\$0	\$136,972	\$148,910	\$0	\$973,578	\$7,969	\$0	\$0	\$2,858,418	\$209,054	\$47,190	\$0
450	CULTURE-RECREATION	530,224.33	\$0	\$646,168	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176,393	\$0	\$108,525	\$0
460	CONSERVATION & DEVELOPMENT	1,841.16	\$0	\$60,453	\$0	\$0	\$0	\$0	\$0	\$0	\$62,294	\$0	\$0	\$0
470	DEBT SERVICE	171,234.72	\$0	\$0	\$0	\$751,996	\$0	\$0	\$0	\$0	\$923,231	\$0	\$0	\$0
480	MISCELLANEOUS EXPENDITURES	757,071.35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$757,071	\$0	\$0	\$0
490	OTHER FINANCING USES	-	\$0	\$1,579	\$0	\$123,217	\$0	\$125,499	\$1,250,000	\$0	\$1,500,295	\$213	\$0	\$0
		\$10,186,968	\$0	\$869,167	\$148,910	\$2,707,392	\$973,578	\$133,468	\$1,250,000	\$0	\$16,269,483	\$209,267	\$155,715	\$914,013
2022 SURPLUS/(DEFICIT)		\$914,404	\$515,421	(\$56,258)	(\$148,385)	122,814	73,994	(\$132,752)	(\$1,249,423)	1,250,049	(\$460,186)	(\$6,206)	(\$102,803)	43,276
CLEARING ACCOUNT ADJUSTMENTS		\$509,067												
09/30/22 ENDING BALANCE		<u>\$7,162,758</u>	<u>\$515,551</u>	<u>\$4,317,027</u>	<u>\$461,967</u>	<u>\$1,143,942</u>	<u>\$568,805</u>	<u>\$2,228,401</u>	<u>\$1,535,465</u>	<u>\$1,589,107</u>	<u>\$19,523,022</u>	<u>\$5,413</u>	<u>\$2,685,104</u>	<u>\$957,940</u>

1  
2  
3 **EAST GOSHEN TOWNSHIP**  
4 **BOARD OF SUPERVISORS MEETING**  
5 **1580 PAOLI PIKE**  
6 **TUESDAY, SEPTEMBER 6, 2022**  
7 **DRAFT MINUTES**

8 *Note: This meeting was held in person at the East Goshen Township Board Room. This was a*  
9 *hybrid meeting conducted via Zoom.*

10  
11 **Present:** Chairman Michele Truitt; Vice Chairman John Hertzog; Members: Cody Bright,  
12 David Shuey; Township Manager Derek Davis; Finance Director Dave Ware; Senior Staff  
13 Accountant Chris Boylan; Erich Meyer (Conservancy); Bryan Hutchinson, Christy Marshall,  
14 and Mary McCloskey and Mary Kruger, ESAC.

15  
16 **Absent:** Mike Lynch

17  
18 **Call to Order & Pledge of Allegiance:**

19 Michele Truitt called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

20  
21 John asked for a moment of silence for first responders; fire, police, and EMS.

22  
23 Michele stated the meeting is being recorded via Zoom and will be available on the Township  
24 website.

25  
26 **Chairman's Report:**

27 Michele announced:

- 28 • The Board met in executive session prior to tonight's meeting to discuss personnel
- 29 matters.
- 30 • Because of Labor Day, there will be no yard waste pickup on Wednesday, September 7<sup>th</sup>.
- 31 • Township Yard Sale is Saturday September 17<sup>th</sup>.

32  
33 **Public Hearings:** None

34  
35 **Emergency Services Reports:** None

36  
37 **Financial Report:** None

38  
39 **Approval of Minutes:**

40 Cody made a motion to approve the minutes of August 2, 2022 and August 16, 2022.

41  
42 John seconded.

43  
44 Motion carried 4-0.

45  
46 **Treasurer's Report:**

47 Dave Ware presented the September 1, 2022 Treasurer's Report.

1 David made a motion to accept the receipts and approve the expenditures as presented in the  
2 Expenditure Register and as summarized in the September 1, 2022 Treasurer's Report.

3  
4 Cody seconded.

5  
6 Motion carried 4-0.

7  
8 **Old Business:**

9 **Appointment of Vacancy Board Chair.**

10 Derek stated this was discussed at the August Board meetings. Thom Clapper resigned on  
11 August 2, 2022 and this position needs to be filled.

12  
13 John made a motion to appoint Daniel Leicht to the position of Vacancy Board Chair through the  
14 remainder of the current term.

15  
16 Cody seconded.

17  
18 Michele explained the Vacancy Chair responsibilities.

19  
20 Motion passed 4-0.

21  
22 **New Business:**

23 **Environmental and Sustainability Advisory Committee's (ESAC) request for social media  
24 pages.**

25 Christy Marshall explained that ESAC is interested in social media in order to educate the public  
26 about ongoing Township ESAC efforts, initiatives those at home can do, and upcoming events.

27  
28 Mary McCloskey, Clock Tower Dr. and Mary Kruger, Heron Ln. explained some ideas of what  
29 the ESAC would post.

30  
31 Michele asked if Jason would oversee the posts.

32  
33 David stated this task is meeting an obligation of the ESAC mission.

34  
35 Cody made a motion to authorize the ESAC to create Facebook and Instagram accounts.

36  
37 David seconded.

38  
39 Motion passed 4-0.

40  
41 **West Chester Area Clean Energy Future (WCA-CEF) update by Bryan Hutchinson,  
42 member of ESAC and East Goshen representative on the WCA-CEF steering committee.**

43 Bryan Hutchinson, Cooper Cir., and Christy Marshall, Vassar Ct., gave a status update of both  
44 the community engagement part of the energy transition plan as well as an update on what  
45 actions municipal governments have taken in the last two years. The presentation is included in  
46 tonight's agenda and available online.

1 David expressed his understanding that West Chester Area Clean Energy Futures will feed  
2 ESAC with ideas for the Township. David mentioned that the Township made changes to  
3 ordinances last year but doesn't believe it was comprehensive for new construction. Christy  
4 responded that our ordinances do conform to State standards. David also commented that the  
5 Delaware Valley study identified our Public Works buildings as an opportunity to optimize solar  
6 panels. He asked if SolSmart would do a cost-benefit analysis and felt it would be good to  
7 explore grant availability. Bryan will investigate. Michele added that she asked vendors at the  
8 (Sustainability) Expo to reach out to Derek and there was no response. Michele appreciated the  
9 presentation. Michele stated that linking WCA-CEF to the ESAC and Township webpages may  
10 be considered at a future meeting. Cody is interested in the open space budget proposal.

11  
12 **Standing Issues/Projects:**

13 Hershey's Mill Dam Project – Derek stated the punch list is being addressed. He and Mark  
14 Miller observed this location during the rain storm this morning.

15  
16 Milltown Dam Project – Michele has no update. Dave stated we should hear about the ARPA  
17 Funds soon.

18  
19 **Any Other Matter:**

20 Derek stated we received correspondence from Grant Everhart, Goshen Fire Company, regarding  
21 a courageous act of two Public Works staff. Kevin Miller and Stephen Hiro were working nearby  
22 when a cardiac arrest incident occurred at Sts. Simon & Jude. Kevin and Stephen immediately  
23 responded and took over CPR efforts. Their use of an AED device and CPR restored pulse and  
24 respirations and resulted in a positive outcome for the patient.

25  
26 Michele recognized both Kevin Miller and Stephen Hiro. The Board congratulated both men.  
27 The audience gave applause. Michele also congratulated Stephen on the birth of his baby.

28  
29 Derek commented that a resident requested his communication with the Board be shared with the  
30 public, however, the Board decided last year not to include public correspondence in the agenda.  
31 Derek requested guidance from the Board on how to address this issue.

32  
33 **Public Comment:**

34 Nancy Potts, President of Cider Knoll HOA, 207 Walnut Hill Rd D-20, expressed concern about  
35 the Codes Dept. and engineer delaying their retaining wall and sidewalk project. Ms. Potts  
36 passed photos of project to the Board. Ms. Potts asked if anyone here could expedite this  
37 process.

38  
39 Derek responded that he would like to gather more information and will follow up with Duane  
40 tomorrow.

41  
42 John suggested if this is an issue, let the staff work overtime. Derek agreed and would like to  
43 gather more information.

44  
45 Janine Janick, 207 Walnut Hill Rd. D-25, stated the retaining wall was built in the 1960's and is  
46 concerned about the renters who live there. The renter cannot get out of the condo.

1 Michele stated we need to look at this if it is a safety concern.  
2  
3 David commented that this is a HOA issue and also understands there is an urgency issue with  
4 the Township permitting process. David feels this is more of a management issue rather than a  
5 Board issue and Derek will address this concern.  
6  
7 **Liaison Reports:** None  
8  
9 **Correspondence, Reports of Interest:** None  
10  
11 **Adjournment:**  
12 There being no further business, Cody made a motion to adjourn at 8:07 p.m.  
13  
14 John seconded.  
15  
16 Motion carried 4-0.  
17  
18 Respectfully submitted,  
19 *Chris Boylan*  
20 *Recording Secretary*  
21  
22 Attached: September 1, 2022 Treasurer's Report



TREASURER'S REPORT  
RECEIPTS AND BILLS

August 11, 2022 - September 1, 2022

**GENERAL FUND**

Real Estate Tax	\$38,918.20
Earned Income Tax	\$255,000.00
Local Service Tax	\$26,200.00
Transfer Tax	\$64,316.91
General Fund Interest Earned	\$0.00
Total Other Revenue	\$112,394.79

Total General Fund Receipts: \$496,829.90

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total State Liquid Fuels Receipts:	<u>\$0.00</u>

**CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Capital Reserve Fund Receipts:	<u>\$0.00</u>

**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Transportation Fund Receipts:	<u>\$0.00</u>

**SEWER OPERATING FUND**

Receipts	\$479,919.93
Interest Earned	\$0.00

Total Sewer Operating Fund Receipts: \$479,919.93

**REFUSE FUND**

Receipts	\$178,177.31
Interest Earned	\$0.00
Total Refuse Fund Receipts:	<u>\$178,177.31</u>

**BOND FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Bond Fund Receipts:	<u>\$0.00</u>

**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Sewer Capital Reserve Fund Receipts:	<u>\$0.00</u>

**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Operating Reserve Fund Receipts:	<u>\$0.00</u>

**INFRASTRUCTURE SUSTAINABILITY FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total Infrastructure Sustainability Fund Receipts:	<u>\$0.00</u>

**ARPA - COVID RELIEF FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Total ARPA - COVID Relief Fund Receipts:	<u>\$0.00</u>

Accounts Payable	\$126,050.48
Electronic Pmts:	
Credit Card	\$21,373.28
Postage	\$0.00
Debt Service	\$2,726.08
Payroll	\$277,794.63

Total Expenditures: \$427,944.47

Accounts Payable	\$0.00
Total Expenditures:	<u>\$0.00</u>

Accounts Payable	\$115.00
Credit Card	\$0.00
Total Expenditures:	<u>\$115.00</u>

Accounts Payable	\$0.00
Total Expenditures:	<u>\$0.00</u>

Accounts Payable	\$223,308.48
Electronic Pmts:	
Credit Card	\$1,249.03
Debt Service	\$20,953.66
Total Expenditures:	<u>\$245,511.17</u>

Accounts Payable	\$621.00
Credit Card	\$86,988.70
Total Expenditures:	<u>\$87,609.70</u>

Accounts Payable	\$125.00
Total Expenditures:	<u>\$125.00</u>

Accounts Payable	\$0.00
Total Expenditures:	<u>\$0.00</u>

Accounts Payable	\$0.00
Total Expenditures:	<u>\$0.00</u>

Accounts Payable	\$0.00
Total Expenditures:	<u>\$0.00</u>

Accounts Payable	\$0.00
Total Expenditures:	<u>\$0.00</u>

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3 **EAST GOSHEN TOWNSHIP**  
4 **BOARD OF SUPERVISORS MEETING**  
5 **1580 PAOLI PIKE**  
6 **TUESDAY, SEPTEMBER 13, 2022**  
7 **DRAFT MINUTES**

8 **Present:** Chairman Michele Truitt; Members: Mike Lynch, Cody Bright, David Shuey;  
9 Township Manager Derek Davis; Finance Director Dave Ware; Senior Staff Accountant Chris  
10 Boylan; Public Works Director Mark Miller; Goshen Fire Executive Director Grant Everhart.

11  
12 **Absent:** John Hertzog

13  
14 **Call to Order & Pledge of Allegiance:**

15 Michele Truitt called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

16  
17 Michele asked for a moment of silence for first responders and acknowledged the Queen's  
18 passing.

19  
20 Michele stated the meeting is being recorded via Zoom and will be available on the Township  
21 website.

22  
23 **Chairman's Report:**

24 Michele announced:

- 25 • The Board met in executive session prior to tonight's meeting to discuss personnel  
26 matters.  
27 • Township Yard Sale is Saturday September 17<sup>th</sup>. A map can be picked up at the Township  
28 building or downloaded from the website a few days prior to the sale.  
29 • The Pipeline Task Force and Futurists Committees are seeking new members. Please contact  
30 Township Manager Derek Davis or fill out an "ABC Volunteer Form" located on the "Forms  
31 and Applications" page of our website.

32  
33 **Public Hearings:** None

34  
35 **Emergency Services Reports:** None

36  
37 **Financial Report:** None

38  
39 **Approval of Minutes:** None

40  
41 **Treasurer's Report:** None

42  
43 **Old Business:** None

44  
45 **Standing Issues/Projects:**

46 Hershey's Mill Dam Project – Derek stated the punch list items are still being addressed. David  
47 asked how we will manage the grass growing. Derek responded that he and Mark Miller will

1 receive a maintenance schedule from the landscape architect by the end of September. Mike  
2 asked if Pennoni is evaluating the wall structure that was a recent resident's concern. Derek  
3 responded that the wall was not touched during this project. Mark Miller will install a post rail  
4 fence along the ramp to prevent residents from walking along private property.

5  
6 Milltown Dam Project – Michele expressed disappointment regarding the delay.

7  
8 **New Business:**

9 **2023 Preliminary General Fund Budget presentation.**

10 Dave Ware presented the 2023 preliminary General Fund Budget.

11  
12 Mike noted a 47.27% aggregate increase in inflation since the 2004 tax implementation, which  
13 has remained the same since then.

14  
15 Michele would like to see user-defined fees assessed rather than increasing taxes for all  
16 residents.

17  
18 Mike noted interest earnings and questioned if the 2022 projection and 2023 budget are  
19 aggressive. Dave replied he is comfortable with the figures.

20  
21 Mike added there is a WEGO finance committee meeting on Thursday to review their budget.  
22 The current proposed WEGO budget is up 8.47%, including 3 new officers and 1 new office staff  
23 position. East Goshen Township's contribution to volunteer fire companies is up 22%.

24  
25 Michele commented that she received WEGO's budget request and provided it to Dave. He will  
26 distribute to all Board members with supporting documentation from the Chief for the budget  
27 requests. Cody asked for Dave to include what the Chief requested in prior years. Michele noted  
28 the budget request includes a new evidence shed for \$30K, but Westtown Township has setback  
29 requirements, so the building will not be as big as the Chief desires or cost as much as  
30 anticipated.

31  
32 The Board reviewed and discussed Dave's conclusions and options to consider to balance the  
33 budget.

34  
35 Grant Everhart spoke about the Goshen Fire Company budget projections and management of  
36 equipment and capital issues.

37  
38 Each Board member gave their view on the state of the 2023 budget.

39  
40 Derek thanked Dave for this incredible presentation. David commended Dave and  
41 acknowledged that this is the best budget package he has seen. Mike concurred.

42  
43 **Any Other Matter:** Michele stated that a resident inquired about the Marydell Pond ribbon  
44 cutting. Mike expressed kudos to Mark Miller for the work completed there. Derek stated he  
45 would speak with Jason to arrange a ribbon cutting.

1 **Public Comment:** None

2

3 **Liaison Reports:** None

4

5 **Correspondence, Reports of Interest:** None

6

7 **Adjournment:**

8 There being no further business, Cody made a motion to adjourn at 8:45 p.m.

9

10 David seconded.

11

12 Motion carried 4-0.

13

14 Respectfully submitted,

15 *Chris Boylan*

16 *Recording Secretary*

1  
2  
3 **EAST GOSHEN TOWNSHIP**  
4 **BOARD OF SUPERVISORS MEETING**  
5 **1580 PAOLI PIKE**  
6 **TUESDAY, SEPTEMBER 20, 2022**  
7 **DRAFT MINUTES**

8 **Present:** Chairman Michele Truitt; Vice Chairman John Hertzog; Members: Cody Bright, Mike  
9 Lynch, David Shuey; Township Manager Derek Davis; Finance Director Dave Ware; Attorney  
10 Bill Christman, Lamb McErlane; WEGO Chief Brenda Bernot; Fire Marshall Carmen Battavio;  
11 Erich Meyer (Conservancy).

12  
13 **Call to Order & Pledge of Allegiance:**

14 Michele Truitt called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

15  
16 Michele asked for a moment of silence for first responders.

17  
18 Michele stated the meeting is being recorded via Zoom and will be available on the Township  
19 website.

20  
21 **Chairman's Report:**

22 Michele announced:

- 23 • The Board met in executive session prior to tonight's meeting to discuss a legal matter.  
24 • The Pipeline Task Force, Conservancy Board and Futurist Committee are all looking for new  
25 members. Please reach out to Township Manager Derek Davis directly if interested or fill out  
26 the "ABC Volunteer" form on our website located on the "Forms and Applications" page.  
27

28 **Emergency Services Reports:**

29 Chief Bernot presented WEGO August 2022 activities in East Goshen Township. There was a  
30 rash of car thefts and ransacking in East Goshen and surrounding municipalities. The Chief  
31 requested if any resident has camera footage to provide it to the police. There has also been 11  
32 check washing incidents in East Goshen Township last month. The Chief recommends  
33 processing electronic payments whenever possible. If residents must write a check, use a blue gel  
34 ink as this is more difficult to wash. There is an ongoing issue with people riding dirt bikes and  
35 ATVs on the road. The Chief warned parents that a fine for this occurrence is in excess of  
36 \$1,000 and the vehicle will be impounded.  
37

38 Cody asked the Chief for clarification on the increase in crime in East Goshen Township. Chief  
39 responded that comparing August 2019 (pre-pandemic) to August 2022, the increase was 61%.  
40 David asked if the Chief sees any trends in the severity of calls for service. Chief responded.  
41

42 Grant Everhart presented Goshen Fire Company August 2022 activities.  
43

44 Carmen Battavio reported on Goshen Fire, Malvern, and Good Fellowship August 2022  
45 activities.  
46  
47

1 **Public Hearings:**

2 **Ordinance Hearing and possible passage of 129-E-2022, an ordinance creating a “catch-all”**  
3 **definition in the I-1 District as a conditional use.**

4 Attorney Christman explained this ordinance amendment is designed to capture any lawful use  
5 not otherwise permitted in the Township. He provided exhibits to the Board and further  
6 explanation. The Court Reporter recorded this hearing.

7  
8 David made a motion to amend Chapter 240 of East Goshen Code, the Zoning Ordinance, to  
9 permit in the I-1 Zoning District, by conditional use, any lawful use not otherwise permitted in  
10 the Township.

11  
12 Mike seconded.

13  
14 Motion carried 5-0.

15  
16 Russ Frank, 451 Gateswood Dr., asked about using alternative methods of advertising, rather  
17 than Daily Local News. Attorney Christman responded.

18  
19 Attorney Christman closed the hearing.

20  
21 **Hearing in order to receive public input on Comcast Franchise Fee Renewal.**

22 Attorney Christman explained the public hearing regarding Cable Franchise Fee Renewal,  
23 pursuant to Section 626 of the Federal Cable Act sets forth a formal process for franchise  
24 renewal. Attorney Christman further explained. The Township has hired experts to represent  
25 them. The Court Reporter recorded this hearing.

26  
27 Derek Davis feels it is very important that we continue to push at the Federal level to address this  
28 issue. Residents continue to receive these services, in some cases receiving more services with  
29 cord cutting, but we are limited to the coax cable connection. In future years, this revenue source  
30 could become non-existent. Municipalities should receive a portion of the new technology that  
31 provides this service to residents.

32  
33 Michele would like to see Verizon and Comcast offer free services to the Township as they have  
34 in the past. Michele feels it would be nice if the Township did not have to pay a monthly fee to  
35 these providers for the digital signs along Paoli Pike since this is a public service.

36  
37 Mr. Tony Perretta, 1601 Bane Way, asked why we have the blight of Verizon towers now that  
38 Verizon is moving to FiOS, and further, adjacent to his property, a particular Verizon box  
39 appears to be outside of the utility right-of-way. Attorney Christman responded that tonight’s  
40 hearing is specifically for Comcast. Attorney Christman further explained that most of the time,  
41 these boxes are typically on private property and not in the Township right-of-way. Mike  
42 suggested that the Township staff can make an inquiry to these entities on the status of these  
43 towers. Derek would like to broaden this idea to inquire about what legal requirement do cable  
44 providers have in order to disassemble and take away non-operational infrastructure that they are  
45 no longer using and in turn, what would that process look like if there is a legal requirement.

1 Ruth Ann Stewart, 401 Schofield Ln, asked Mr. Perretta about the size of the cable box.

2  
3 Attorney Christman closed the hearing.

4  
5 **Financial Report:**

6 Dave Ware presented the August, 2022 financial report.

7  
8 Cody asked for an update on the Portnoff collections. Dave responded that we have collected  
9 30%, or \$40K of what was turned over to Portnoff.

10  
11 **Approval of Minutes:** None

12  
13 **Treasurer's Report:**

14 Dave Ware presented the September 15, 2022 Treasurer's Report.

15  
16 Michele asked about how much is owed to West Goshen for the Westtown Way Pump Station.

17 Dave and Derek responded that we owe close to another million.

18  
19 Cody made a motion to accept the receipts and approve the expenditures as presented in the  
20 Expenditure Register and as summarized in the September 15, 2022 Treasurer's Report.

21  
22 John seconded.

23  
24 Michele does not care for the new Edmunds report format but does like the additional  
25 information provided.

26  
27 Mike asked if there was a way to indicate the Fund distinction for ease of review. Dave agreed to  
28 provide this on future reports.

29  
30 Mike inquired about milling and paving expense and whether it would require an inter-fund  
31 transfer from Liquid Fuels at year end. Dave confirmed.

32  
33 John commended Mark Miller and crew for the paving done on his street. Mike elaborated that  
34 the skills and ability of our Public Works staff results in a dramatic cost-savings to the  
35 Township.

36  
37 Russ Frank, 451 Gateswood Dr., asked about Fund Balances. Dave responded.

38  
39 Motion carried 5-0.

40  
41 **Old Business:**

42 **Continued Noise Ordinance discussion.**

43 David commented that the current draft ordinance incorporates the robust discussion the Board  
44 had at the last meeting.

1 David made a motion to authorize the Township Solicitor and Township Manager to advertise  
2 the repealing of Chapter 156 of the East Goshen Code, titled “noise” and replace with a new  
3 Chapter 156 titled “Noise and Nuisances” that incorporates the new language discussed in  
4 previous meetings and tonight as well as authorization to advertise the removing of noise  
5 regulations in the East Goshen Zoning Ordinance.

6  
7 Mike seconded.

8  
9 Derek summarized the main changes made after the August 16, 2022 meeting; limit of 4 request  
10 per year for noise waivers, request must be made 14 days prior to event, added toxic chemicals  
11 as a nuisance health hazard. Attorney Christman stated because this is removing noise  
12 provisions from the zoning ordinance, this will go before the Township Planning Commission  
13 and the County Planning Commission for review and then Kara will be invited back for a  
14 hearing, most likely in November.

15  
16 Motion carried 4-1, with Michele opposed.

17  
18 **New Business:**

19 **Discussion on AJ Blosenski, Inc. change in ownership and possible authorization to execute**  
20 **Consent to Change of Control.**

21 Attorney Christman explained that AJ Blosenski notified the Township of an impending change  
22 of ownership. The Township contract with AJ Blosenski requires the Township’s consent to the  
23 change of ownership. Attorney Christman received assurances in writing that all of the  
24 provisions of the current contract will remain intact. Ownership will change to a subsidiary of  
25 Waste Connections Inc., a Canadian company.

26  
27 John asked for confirmation that the contract remains as is and how long the price is expected to  
28 remain unchanged. Attorney Christman clarified.

29  
30 Cody made a motion to direct the Township Manager to execute the Consent to Change of  
31 Control document provided by AJ Blosenski, Inc.

32  
33 John seconded.

34  
35 Mr. Perretta, 1601 Bane Way, commented that neighbors online have expressed concern about  
36 the services of this new company. He expressed concern that the Board did not discuss the  
37 quality of service that residents are familiar with. Michele responded that the Board was assured  
38 that AJ Blosenki will continue to drive the trucks and manage the local staff. The Board has hope  
39 the local management and service will not change. Mr. Perretta stated the reality is things will  
40 change. Mike responded the contract gives the Board assurance that the quality of service will  
41 continue, however if there is deterioration, then we can enforce. Attorney Christman added that  
42 the contract details every level of service and everything the hauler is required to do. The  
43 Township holds a performance bond in order to ensure the hauler adheres to the contract.

44 Motion carried 5-0.



1 **Consideration of Resolution 2022-17, recognizing October 2022 as Childhood Cancer**  
2 **Awareness Month.**

3 Derek stated that American Cancer Fund for Children and Kids contacted the Township asking  
4 to consider this proclamation.

5  
6 David made a motion to adopt Resolution 2022-17, establishing October 2022 as Childhood  
7 Cancer Awareness Month.

8  
9 Mike seconded.

10  
11 Michele read the proclamation.

12  
13 Motion carried 5-0.

14  
15 **Standing Issues/Projects:**

16 Hershey's Mill Dam Project – Derek stated by end of month we should receive the landscape  
17 architect maintenance schedule.

18  
19 Mr. Ron Keplinger, 406 Schofield, asked about the landscape maintenance. Derek responded.

20  
21 Milltown Dam Project – John stated we are waiting for DEP to send a certification. Derek added  
22 that an email was received recently stating this was going through the signature process and  
23 backtracked for an engineer's seal before signatures can be obtained.

24  
25 **Any Other Matter:**

26 Derek spoke with Jason and will contact the original Marydell Pond Committee to propose  
27 October 20<sup>th</sup> or 21<sup>st</sup> as potential ribbon-cutting dates.

28  
29 Michele stated the Art Walk and Goshen Quaker Friends bench and marker dedication is this  
30 Saturday. David added comments about the walking challenge and encouraged residents to log  
31 their steps during the Art Walk.

32  
33 **Public Comment:**

34 Mr. Perretta, 1601 Bane Way, noted there is no link on the online Newsletter to sign up for the  
35 'Anything with a Cord' recycling. Derek will address this tomorrow.

36  
37 Mr. Russ Frank, 451 Gateswood Dr., asked about the dates of the quarters used for sewer bill  
38 calculation. Dave responded. Mr. Frank asked about the EV charging station topic. Michele and  
39 David responded. Mr. Frank asked why the grass isn't cut at Marydell Pond anymore. Mike  
40 responded.

41  
42 Mr. Steve Bahnatka, 1601 E. Boot, asked what can be done about drivers not stopping for  
43 pedestrians at the crosswalk on E. Boot Rd. at Watermark. Derek responded. Mr. Bahnatka also  
44 commented that residents and Bellingham staff in uniform seem to be parking in the small lot  
45 across from the bees and disposing of their cigarette butts on the ground. Mike replied that  
46 Public Works will look into a remedy.

1 **Liaison Reports:** None

2

3 **Correspondence, Reports of Interest:** None

4

5 **Adjournment:**

6 There being no further business, Cody made a motion to adjourn at 8:18 p.m.

7

8 John seconded.

9

10 Motion carried 4-0.

11

12 Respectfully submitted,

13 *Derek Davis*

14 *Township Manager*

15

16 Attached: September 15, 2022 Treasurer's Report

**TREASURER'S REPORT**

**September 1, 2022 - September 15, 2022**

**RECEIPTS AND BILLS**

**GENERAL FUND**

Real Estate Tax	\$414.64
Earned Income Tax	\$48,117.11
Local Service Tax	\$6,587.45
Transfer Tax	\$0.00
General Fund Interest Earned	\$40.09
Total Other Revenue	\$24,153.83

**Total General Fund Receipts: \$79,313.12**

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$1.06
<b>Total State Liquid Fuels Receipts:</b>	<b>\$1.06</b>

**CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$8.27
<b>Total Capital Reserve Fund Receipts:</b>	<b>\$8.27</b>

**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$0.65
<b>Total Transportation Fund Receipts:</b>	<b>\$0.65</b>

**SEWER OPERATING FUND**

Receipts	\$51,314.45
Interest Earned	\$20.91

**Total Sewer Operating Fund Receipts: \$51,335.36**

**REFUSE FUND**

Receipts	\$18,389.95
Interest Earned	\$42.00
<b>Total Refuse Fund Receipts:</b>	<b>\$18,431.95</b>

**BOND FUND**

Receipts	\$0.00
Interest Earned	\$649.86
<b>Total Bond Fund Receipts:</b>	<b>\$649.86</b>

**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$46.36
<b>Total Sewer Capital Reserve Fund Receipts:</b>	<b>\$46.36</b>

**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.40
<b>Total Operating Reserve Fund Receipts:</b>	<b>\$0.40</b>

**INFRASTRUCTURE SUSTAINABILITY FUND**

Receipts	\$0.00
Interest Earned	\$0.40
<b>Total Infrastructure Sustainability Fund Receipts:</b>	<b>\$0.40</b>

**ARPA - COVID RELIEF FUND**

Receipts	\$952,823.85
Interest Earned	\$0.34
<b>Total ARPA - COVID Relief Fund Receipts:</b>	<b>\$952,824.19</b>

Accounts Payable	\$563,865.21
Electronic Pmts:	
Debt Service	\$0.00
Payroll	\$153,981.76

**Total Expenditures: \$717,846.97**

Accounts Payable	\$0.00
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**Total Expenditures: \$0.00**

Accounts Payable	\$53,511.40
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**Total Expenditures: \$53,511.40**

Accounts Payable	\$0.00
------------------	--------

**Total Expenditures: \$0.00**

Accounts Payable	\$21,744.41
------------------	-------------

Electronic Pmts:	
Debt Service	\$0.00

**Total Expenditures: \$21,744.41**

Accounts Payable	\$5,330.34
------------------	------------

**Total Expenditures: \$5,330.34**

Accounts Payable	\$0.00
------------------	--------

**Total Expenditures: \$0.00**

Accounts Payable	\$0.00
------------------	--------

**Total Expenditures: \$0.00**

Accounts Payable	\$0.00
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**Total Expenditures: \$0.00**

Accounts Payable	\$0.00
------------------	--------

**Total Expenditures: \$0.00**

Accounts Payable	\$913,244.05
------------------	--------------

**Total Expenditures: \$913,244.05**

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**EAST GOSHEN TOWNSHIP  
MEMORANDUM**

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**TO:** BOARD OF SUPERVISORS  
**FROM:** DAVE WARE  
**SUBJECT:** PROPOSED PAYMENTS OF BILLS  
**DATE:** OCTOBER 13, 2022

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Attached please find the Treasurer's Report for the weeks of September 15, 2022 – October 13, 2022.

General Fund revenue over this period was driven by 3<sup>rd</sup> Quarter recharges and Goshen Fire reimbursement, State Pension Aid, State Volunteer Fire Relief Association payment, EIT and real estate transfer tax receipts, Vertical Bridge 10 year renewal payment, and Friends of East Goshen contribution for Community Day. Expenses for this period include WEGO October contribution, Goshen and Malvern Firefighters Relief Association distribution, paving materials and equipment rental, tree removal, and ongoing operating expenses.

Capital expenses include the final payment to Edmunds for year 1 of the new financial software and a deposit for a new dump truck.

**Recommended motion:** Madam Chair, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

**TREASURER'S REPORT  
RECEIPTS AND BILLS**

September 15, 2022 - October 13, 2022

**GENERAL FUND**

Real Estate Tax	\$7,255.61
Earned Income Tax	\$71,444.89
Local Service Tax	\$1,605.09
EITLST Interest Earned	\$6,812.22
Transfer Tax	\$59,595.27
General Fund Interest Earned	\$7,069.24
Total Other Revenue	\$1,281,465.41
<b>Total General Fund Receipts:</b>	<b>\$1,435,247.73</b>

Accounts Payable	\$1,010,023.37
Electronic Pmts:	
Debt Service	\$2,726.08
Payroll	\$324,810.98
<b>Total Expenditures:</b>	<b>\$1,337,560.43</b>

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$1.18
<b>Total State Liquid Fuels Receipts:</b>	<b>\$1.18</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$544.75
<b>Total Capital Reserve Fund Receipts:</b>	<b>\$544.75</b>

Accounts Payable	\$78,562.00
<b>Total Expenditures:</b>	<b>\$78,562.00</b>

**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$0.74
<b>Total Transportation Fund Receipts:</b>	<b>\$0.74</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**SEWER OPERATING FUND**

Receipts	\$50,348.39
Interest Earned	\$809.75
<b>Total Sewer Operating Fund Receipts:</b>	<b>\$51,158.14</b>

Accounts Payable	\$264,445.06
Electronic Pmts:	
Debt Service	\$137,953.66
<b>Total Expenditures:</b>	<b>\$402,398.72</b>

**REFUSE FUND**

Receipts	\$20,800.17
Interest Earned	\$327.71
<b>Total Refuse Fund Receipts:</b>	<b>\$21,127.88</b>

Accounts Payable	\$214,149.86
<b>Total Expenditures:</b>	<b>\$214,149.86</b>

**BOND FUND**

Receipts	\$0.00
Interest Earned	\$758.33
<b>Total Bond Fund Receipts:</b>	<b>\$758.33</b>

Accounts Payable	\$5,199.21
<b>Total Expenditures:</b>	<b>\$5,199.21</b>

**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$45.23
<b>Total Sewer Capital Reserve Fund Receipts:</b>	<b>\$45.23</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.44
<b>Total Operating Reserve Fund Receipts:</b>	<b>\$0.44</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**INFRASTRUCTURE SUSTAINABILITY FUND**

Receipts	\$0.00
Interest Earned	\$0.38
<b>Total Infrastructure Sustainability Fund Receipts:</b>	<b>\$0.38</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**ARPA - COVID RELIEF FUND**

Receipts	\$0.00
Interest Earned	\$478.07
<b>Total ARPA - COVID Relief Fund Receipts:</b>	<b>\$478.07</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

EAST GOSHEN TOWNSHIP  
MONTHLY DEBT PAYMENT BREAKDOWN  
September 25, 2022

**GENERAL FUND:**

Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date	Avg Interest Rate
\$2,726.08	\$0.00	<b>2003</b>	Multi purpose 9 projects	\$5,500,000.00	\$ 759,000.00	2023	4.3%
\$0.00	\$0.00	<b>2017</b>	G Playground , Dams, & Paoli Pike Trail	\$5,310,000.00	\$5,290,000.00	2037	2.7%

**SEWER FUND:**

Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date	Avg Interest Rate
\$16,674.90	\$0.00	<b>2008</b>	RCSTP Expansion	9,500,000.00	\$5,053,000.00	2032	4.0%
\$4,278.76	\$117,000.00	<b>2013</b>	Diversion Projects	2,500,000.00	\$1,567,000.00	2033	3.1%
\$0.00	\$0.00	<b>2017</b>	S West Goshen STP	2,840,000.00	\$2,465,000.00	2037	2.7%

**ACH DEBITS TO GENERAL FUNDS**

**EXPENSE REPORT**

*Attachment 2 OF 2*

**Meeting Date**

**10/18/2022**

**8/1/22 - 8/31/22**

<u>Fund</u>	<u>Fee Charged</u>	<u>Name</u>	<u>Month Covered</u>	<u>Description</u>
01	33.10	AUTHNET FEES	August 2022	CRED.CARD BANK CHARGES
GENERAL	262.83	BANKCARD FEES	August 2022	CRED.CARD BANK CHARGES
FUND	<u>287.50</u>	M&T MONTHLY FEE	August 2022	POSITIVE PAY & ACH MONITOR
	<b>\$583.43</b>			
03	115.00	M&T MONTHLY FEE	August 2022	POSITIVE PAY & ACH MONITOR
CAPITAL				
RESERVE	<u></u>			
	<b>\$115.00</b>			
05	1,086.93	REIMBURSMENT of Credit Card Fee	August 2022	Paymentus
SEWER	115.00	M&T MONTHLY FEE	August 2022	POSITIVE PAY & ACH MONITOR
FUND	<u></u>			
	<b>\$1,201.93</b>			
06	1,086.92	REIMBURSMENT of Credit Card Fee	August 2022	Paymentus
REFUSE	57.50	M&T MONTHLY FEE	August 2022	POSITIVE PAY & ACH MONITOR
FUND	<u></u>			
	<b>\$1,144.42</b>			
<b>TOTAL</b>				
	<u><b>\$3,044.78</b></u>			

**Summary of Expenditures  
Treasurer's Report  
October 13, 2022**

Batches	General	Capital	Sewer	Refuse	MA	Bond	Sewer Cap	Operating	COVID	Subtotal	MA	Total to be approved by BOS
FUND	01	03	05	06	07	08	09	10	19			
	1,897.31	575.00	54,082.31	1,772.21	475.70	5,199.21						
	240,304.17	77,872.00	1,031.49	86,934.24	160.44							
	6,756.31		17,183.67	137.50	8,372.05							
	255,470.94		163,322.06	22,487.10	1,458.00							
	158,170.86			2,393.94								
	12,605.15		25,895.45	99,280.45								
	328,601.43		1,728.15									
Void Ck 23661	(223.39)											
	1,003,582.78	78,447.00	263,243.13	213,005.44	10,466.19	5,199.21	-	-	-	1,573,943.75	(10,466.19)	1,563,477.56
Debt Svc	2,726.08		137,953.66									
Exp Rpt	583.43	115.00	1,201.93	1,144.42								
CC Rpt	5,857.16											
	9,166.67	115.00	139,155.59	1,144.42	-	-	-	-	-	149,581.68	-	149,581.68
<b>Grand Total</b>	<b>1,012,749.45</b>	<b>78,562.00</b>	<b>402,398.72</b>	<b>214,149.86</b>	<b>10,466.19</b>	<b>5,199.21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,723,525.43</b>	<b>(10,466.19)</b>	<b>1,713,059.24</b>





Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-401-3210 COMMUNICATION EXPENSE									
22-00126	1 BEENE005 BEE.NET INTERNET SERVICES	BEE MAIL ACCOUNTS - SEPT.2022	800.00	P	23554 09/15/22	09/15/22	09/19/22	202209005	
22-00141	1 COMCA005 COMCAST 8499-10-109-0028306	0028306 SEPT.2022	163.39	P	23557 09/15/22	09/15/22	09/19/22	082222	
22-00142	1 COMCA025 COMCAST 8499-10-109-0111284	0111284 9/9-10/8/22 SP.VID PW	38.45	P	23558 09/15/22	09/15/22	09/19/22	090422	
22-00195	1 NETCA025 NETCARRIER TELECOM INC. 67846	9/1/22 - 9/30/22	507.93	P	23589 09/16/22	09/16/22	09/19/22	803999	
22-00226	1 TWPFI005 VERIZON - TWP.FIOS 0001-74	8/28-9/27/22 TWP FIOS	109.99	P	23613 09/16/22	09/16/22	09/19/22	5527634-082722	
22-00229	1 VERIZ040 VERIZON - 542413545-00001	7/22-8/21 D.DAVIS & BOS CELLS	169.12	P	23615 09/16/22	09/16/22	09/19/22	9914012890	
22-00268	1 BEENE005 BEE.NET INTERNET SERVICES	BEE MAIL ACCTS - OCT.2022	800.00	P	23634 09/27/22	09/27/22	09/28/22	202210002	
22-00273	1 COMCA010 COMCAST 8499-10-109-0107472	0107472 9/17-10/16 PW TV	39.47	P	23635 09/27/22	09/27/22	09/28/22	091022	
22-00278	1 FIRST015 FIRSTNET - #287290606505	AUGUST 2022	828.92	P	23639 09/27/22	09/27/22	09/28/22	505x09082022	
22-00279	1 FIRST020 FIRSTNET - #287290608802	AUGUST 2022	618.17	P	23640 09/27/22	09/27/22	09/28/22	802x09082022	
22-00375	1 COMCA005 COMCAST 8499-10-109-0028306	0028306 OCTOBER 2022	173.39	P	23694 10/10/22	10/10/22	10/11/22	092222	
22-00444	1 VERIZ040 VERIZON - 542413545-00001	8/22-9/21/22 D.DAVS & BOS CELL	168.80	P	23733 10/11/22	10/11/22	10/11/22	9916366703	
			4,417.63						
01-401-3400 ADVERTISING - PRINTING									
22-00252	1 21STC005 21ST CENT.MEDIA NEWS #884433	NOTICE -BOS MEETING 9/20	402.60	P	23626 09/27/22	09/27/22	09/28/22	2368789	
22-00352	1 21STC005 21ST CENT.MEDIA NEWS #884433	NOTICE - BOS MTG. 9/20/22	99.57	P	23684 10/10/22	10/10/22	10/11/22	2374681	
			502.17						
01-401-3840 RENTAL OF EQUIP. -OFFICE									
22-00163	1 GREAT010 GREAT AMERICA FINANCIAL SERVIC	SEPT.2022 LANIER MP C600ex	160.00	P	23573 09/15/22	09/15/22	09/19/22	32417407	
22-00326	1 ROTHW005 ROTHWELL DOCUMENT SOLUTIONS	LAN.MPC6004ex 6/18-9/17/22	858.37	P	23670 09/28/22	09/28/22	09/28/22	187860	
22-00326	2 ROTHW005 ROTHWELL DOCUMENT SOLUTIONS	LAN.SP8300N 6/18-9/17/22	15.54	P	23670 09/28/22	09/28/22	09/28/22	187860	
22-00326	3 ROTHW005 ROTHWELL DOCUMENT SOLUTIONS	LAN.SP8300N BASE RT 9/18-12/17	92.40	P	23670 09/28/22	09/28/22	09/28/22	187860	
22-00429	1 QUADRO05 QUADRIENT LEASING USA INC.	POST MCH.RENT 10/20/22-1/19/23	506.97	P	23723 10/11/22	10/11/22	10/11/22	N9585594	
			1,633.28						
01-404-3140 LEGAL - ADMIN									
22-00185	1 PC000005 LAMB MCERLANE PC	LEGAL SERV. AUG.2022 ORDINANCE	800.00	P	23595 09/15/22	09/15/22	09/19/22	217269	
22-00187	1 PC000005 LAMB MCERLANE PC	LEGAL SERV.AUG 2022 ADMIN/GEN	2,771.25	P	23595 09/15/22	09/15/22	09/19/22	217268	
22-00303	1 PC000005 LAMB MCERLANE PC	LEGAL SERV.8/5/22 POLICE	50.00	P	23666 09/27/22	09/27/22	09/28/22	217270	
			3,621.25						
01-407-2130 COMPUTER EXPENSE									
22-00159	1 GOVCO005 GOVCONNECTION INC.	HARDWARE FOR SURFACE PRO	128.69	P	23571 09/15/22	09/15/22	09/19/22	73111728	
22-00160	1 GOVCO005 GOVCONNECTION INC.	ENDPOINT LICENSE	159.60	P	23571 09/15/22	09/15/22	09/19/22	73187892	
22-00230	1 W3GLO005 W3 GLOBAL SOLUTIONS LLC	WEB SERVICE 2022Q4	900.00	P	23616 09/16/22	09/16/22	09/19/22	2534	

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01-407-2130	COMPUTER EXPENSE	Continued							
22-00369	2 BDCOM005 B&D COMPUTER SOLUTIONS	SEPTEMBER 2022 & HARD DRIVE	90.00	P	23692 10/10/22	10/10/22	10/11/22	00003402	
			<u>1,278.29</u>						
01-408-3130	ENGINEERING SERVICES								
22-00416	1 PENNO005 PENNONI ASSOCIATES INC.	SERVICE THRU 08/28/22 GEN.CON	297.00	P	23720 10/11/22	10/11/22	10/11/22	1136734	
22-00418	1 PENNO005 PENNONI ASSOCIATES INC.	SERVICE THRU 8/28/22 DUCKLINGS	279.50	P	23720 10/11/22	10/11/22	10/11/22	1136736	
22-00419	1 PENNO005 PENNONI ASSOCIATES INC.	SERV.THRU 8/28/22 1351 PAOLI P	508.00	P	23720 10/11/22	10/11/22	10/11/22	1136737	
22-00422	1 PENNO005 PENNONI ASSOCIATES INC.	SERV.THRU 8/28/22 STORAGE BOOT	66.00	P	23720 10/11/22	10/11/22	10/11/22	1136740	
			<u>1,150.50</u>						
01-408-3131	ENGINEER.& MISC.RECHARGES								
22-00417	1 PENNO005 PENNONI ASSOCIATES INC.	SERVICES THRU 8/28/22 MALV.INS	33.00	P	23720 10/11/22	10/11/22	10/11/22	1136735	
22-00420	1 PENNO005 PENNONI ASSOCIATES INC.	SERV.THRU 8/28/22 HERS.MILL FM	330.00	P	23720 10/11/22	10/11/22	10/11/22	1136738	
22-00421	1 PENNO005 PENNONI ASSOCIATES INC.	SERV.THRU 8/28/22 GLOSSON	33.00	P	23720 10/11/22	10/11/22	10/11/22	1136739	
22-00423	1 PENNO005 PENNONI ASSOCIATES INC.	SERV.THRU 8/28/22 KODY-STRASB	66.00	P	23720 10/11/22	10/11/22	10/11/22	1136741	
22-00424	1 PENNO005 PENNONI ASSOCIATES INC.	SERV.THRU 8/28/22 980 HERSH ML	33.00	P	23720 10/11/22	10/11/22	10/11/22	1136742	
22-00425	1 PENNO005 PENNONI ASSOCIATES INC.	SERV.THRU 8/28/22 GOSHEN BAPT.	308.50	P	23720 10/11/22	10/11/22	10/11/22	1136743	
			<u>803.50</u>						
01-409-2600	TWP. BLDG. - MINOR EQUIPEMENT								
22-00220	1 TEAML005 TEAM LIFE INC.	SAFETY EQUIP. OFFICE	1,650.20	P	23611 09/16/22	09/16/22	09/19/22	37632	
01-409-3600	TWP. BLDG. - FUEL, LIGHT, WATER								
22-00201	1 PECO0045 PECO - 01360-05046	01360-05046 7/28-8/26/22 BOOT	63.77	P	23599 09/16/22	09/16/22	09/19/22	082922	
22-00205	1 PECO0010 PECO - 99193-01302	99193-01302 7/26-8/24/22	1,504.54	P	23596 09/16/22	09/16/22	09/19/22	090622	
22-00261	1 AQUAP010 AQUA PA 01	0309828 309828 8/19-9/19/22 TB	335.42	P	23631 09/27/22	09/27/22	09/28/22	092122 TB	
22-00262	1 AQUAP010 AQUA PA 01	0309820 0309820 8/19-9/19 FR	243.40	P	23631 09/27/22	09/27/22	09/28/22	092122 FR	
22-00360	1 AQUAP010 AQUA PA 01	309801 0309801 8/24-9/22/22 BS	23.31	P	23688 10/10/22	10/10/22	10/11/22	092622 BS	
22-00411	1 PECO0045 PECO - 01360-05046	01360-05046 8/26-9/27/22 BOOT	64.85	P	23718 10/11/22	10/11/22	10/11/22	092822	
			<u>2,235.29</u>						
01-409-3605	PW BLDG - FUEL,LIGHT,SEWER & WATER								
22-00260	1 AQUAP010 AQUA PA 01	000496917 0309798 8/19-9/19/22	248.36	P	23631 09/27/22	09/27/22	09/28/22	092122-PW	
22-00337	1 VERIZ010 VERIZON - 0527	9/15/22 - 10/14/22	201.71	P	23676 09/28/22	09/28/22	09/28/22	7504491-091422	
22-00414	2 PECO0015 PECO - 45168-01609	45168-01609 8/18-9/19/22	539.77	P	23714 10/11/22	10/11/22	10/11/22	092022	
			<u>989.84</u>						

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01-409-3740 TWP. BLDG. - MAINT & REPAIRS									
22-00133	1 CINTA005	CINTAS CORPORATION #287	46.56	P	23555 09/15/22	09/15/22	09/19/22	4129952903	
22-00134	1 CINTA005	CINTAS CORPORATION #287	46.56	P	23555 09/15/22	09/15/22	09/19/22	4130782948	
22-00135	1 CLEAN015	CLEAN RIGHT BUILDING SERVICES	1,420.65	P	23556 09/15/22	09/15/22	09/19/22	CL10588	
22-00150	1 EXCEL005	EXCEL ELEVATOR & ESCALATOR	48.40	P	23564 09/15/22	09/15/22	09/19/22	198031	
22-00253	1 ABCPA005	ABC PAPER & CHEMICAL INC	153.63	P	23627 09/27/22	09/27/22	09/28/22	122466	
22-00275	1 EAGLE020	EAGLE TERMITE & PEST CONTROL	105.00	P	23637 09/27/22	09/27/22	09/28/22	239867	
22-00306	1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	1,325.96	P	23657 09/27/22	09/27/22	09/28/22	220865	
22-00308	1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	1,880.00	P	23657 09/27/22	09/27/22	09/28/22	220864	
22-00309	1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	1,800.00	P	23657 09/27/22	09/27/22	09/28/22	220862	
22-00310	1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	864.01	P	23657 09/27/22	09/27/22	09/28/22	220857	
22-00323	1 PRECI010	PRECISION MECHANICAL SERVICES	1,289.84	P	23667 09/28/22	09/28/22	09/28/22	SC-22619	
22-00324	1 PREMI005	PREMIUM FIRE & SECURITY LLC	520.00	P	23668 09/28/22	09/28/22	09/28/22	14864	
22-00354	1 ABCPA005	ABC PAPER & CHEMICAL INC	64.30	P	23685 10/10/22	10/10/22	10/11/22	122558A	
22-00374	1 CINTA005	CINTAS CORPORATION #287	46.56	P	23693 10/10/22	10/10/22	10/11/22	4132078206	
22-00374	3 CINTA005	CINTAS CORPORATION #287	46.56	P	23693 10/10/22	10/10/22	10/11/22	4132780758	
22-00374	5 CINTA005	CINTAS CORPORATION #287	46.56	P	23693 10/10/22	10/10/22	10/11/22	4133474612	
22-00385	1 EXCEL005	EXCEL ELEVATOR & ESCALATOR	48.40	P	23699 10/10/22	10/10/22	10/11/22	202531	
22-00392	1 HAMMO005	HAMMOND & MCCLOSKEY INC.	240.00	P	23702 10/10/22	10/10/22	10/11/22	9874	
			9,992.99						
01-409-3745 PW BUILDING - MAINT REPAIRS									
22-00275	3 EAGLE020	EAGLE TERMITE & PEST CONTROL	45.00	P	23637 09/27/22	09/27/22	09/28/22	239869	
22-00342	1 YALEE005	YALE ELECTRIC SUPPLY CO	96.67	P	23679 09/28/22	09/28/22	09/28/22	S121384704.001	
22-00343	1 YALEE005	YALE ELECTRIC SUPPLY CO	64.56	P	23679 09/28/22	09/28/22	09/28/22	S121395949.001	
22-00447	1 YALEE005	YALE ELECTRIC SUPPLY CO	44.53	P	23736 10/11/22	10/11/22	10/11/22	S121553419.001	
			250.76						
01-409-3840 DISTRICT COURT EXPENSES									
22-00135	2 CLEAN015	CLEAN RIGHT BUILDING SERVICES	424.35	P	23556 09/15/22	09/15/22	09/19/22	CL10588	
22-00275	5 EAGLE020	EAGLE TERMITE & PEST CONTROL	50.00	P	23637 09/27/22	09/27/22	09/28/22	239870	
22-00325	1 PROTE005	PROTECTION BUREAU, THE	360.00	P	23669 09/28/22	09/28/22	09/28/22	282788	
22-00338	1 VERIZ025	VERIZON-1420	84.77	P	23677 09/28/22	09/28/22	09/28/22	7504490-091522	
22-00414	1 PECO0015	PECO - 45168-01609	28.80	P	23714 10/11/22	10/11/22	10/11/22	092022	
			947.92						
01-410-5300 POLICE GEN. EXPENSE									
22-00351	1 WESTT010	WESTTOWN-EAST GOSHEN POLICE	328,601.43	P	23681 10/03/22	10/03/22	10/03/22	100122	

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01-410-5310 REGIONAL POLICE BLDG INTEREST									
22-00232	1 WESTT005	WESTTOWN TOWNSHIP	SEPTEMBER 2022 INTEREST	1,085.54	P	23618 09/16/22	09/16/22	09/19/22	091622
22-00446	1 WESTT005	WESTTOWN TOWNSHIP	OCTOBER 2022 INTEREST	1,085.53	P	23735 10/11/22	10/11/22	10/11/22	101122
			<u>2,171.07</u>						
01-410-5320 REGIONAL POLICE BLDG PRINCIPAL									
22-00232	2 WESTT005	WESTTOWN TOWNSHIP	SEPTEMBER 2022 PRINCIPAL	9,122.80	P	23618 09/16/22	09/16/22	09/19/22	091622
22-00446	2 WESTT005	WESTTOWN TOWNSHIP	OCTOBER 2022 PRINCIPAL	9,122.80	P	23735 10/11/22	10/11/22	10/11/22	101122
			<u>18,245.60</u>						
01-410-5400 S.P.C.A. CONTRACT									
22-00129	1 SPCA0005	BRANDYWINE VALLEY SPCA	AUG.2022 STRAY PICK-UP/ACTIV.	1,069.40	P	23608 09/15/22	09/15/22	09/19/22	HPA JULY 37
22-00373	1 SPCA0005	BRANDYWINE VALLEY SPCA	SEPT.2022 STRAY P-U/ACTIVITY	3,017.27	P	23726 10/10/22	10/10/22	10/11/22	HPA AUG 47
			<u>4,086.67</u>						
01-411-3630 HYDRANT & WATER SERVICE									
22-00123	1 AQUAP025	AQUA PA - HY	00309987 0309987 7/29-8/31 HY6	171.42	P	23552 09/15/22	09/15/22	09/19/22	090122 HY6
22-00124	1 AQUAP025	AQUA PA - HY	00310033 0310033 7/29-8/31 186	5,314.02	P	23552 09/15/22	09/15/22	09/19/22	090122 279
22-00361	1 AQUAP025	AQUA PA - HY	310033 0706109 6/27-9/30/22 HY	1,714.20	P	23689 10/10/22	10/10/22	10/11/22	100322 HY20
22-00365	1 AQUAP025	AQUA PA - HY	0348603 0348603 6/27-9/30/22 H	2,914.14	P	23689 10/10/22	10/10/22	10/11/22	100322 HM34
22-00366	1 AQUAP025	AQUA PA - HY	310033 310033 8/31-9/30/22 186	5,314.02	P	23689 10/10/22	10/10/22	10/11/22	100322 186
22-00367	1 AQUAP025	AQUA PA - HY	309987 0309987 8/31-9/30/22 HY	171.42	P	23689 10/10/22	10/10/22	10/11/22	100322 HY6
			<u>15,599.22</u>						
01-411-3631 HYDRANTS - RECHARGE EXPENSE									
22-00124	2 AQUAP025	AQUA PA - HY	00310033 0310033 7/29-8/31 93	2,657.01	P	23552 09/15/22	09/15/22	09/19/22	090122 279
22-00366	2 AQUAP025	AQUA PA - HY	310033 310033 8/31-9/30/22 93	2,657.01	P	23689 10/10/22	10/10/22	10/11/22	100322 93
			<u>5,314.02</u>						
01-411-5250 VOL.FIRE RELIEF ASSOC.- EXPENSE									
22-00313	1 MALVE020	MALVERN FIRE RELIEF ASSOCIATIO	VOLUNT. FIRE RELIEF ASSOC. FEE	7,795.79	P	23659 09/27/22	09/27/22	09/28/22	091522
22-00314	1 GOSHE010	GOSHEN VOL FIREMAN'S RELIEF AS	VOLUN.FIRE RELIEF ASSOC.FEES	148,119.92	P	23646 09/27/22	09/27/22	09/28/22	091522
			<u>155,915.71</u>						
01-411-6000 VOLUNTEER FIREFIGHTER WORKERS COMP									
22-00217	1 STATE005	STATE WORKERS INSURANCE FUND	INSTALLMT 10/11 POL.05918452	3,442.00	P	23610 09/16/22	09/16/22	09/19/22	090122
22-00434	1 STATE005	STATE WORKERS INSURANCE FUND	INSTALLMT 11/11 POL.05918452	3,443.00	P	23727 10/11/22	10/11/22	10/11/22	093022
			<u>6,885.00</u>						

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01-413-3130	ENGINEERING SERVICES								
22-00266	1 ARROC005 ARRO CONSULTING INC.	PROF.SERVICE THRU 9/2/22	3,191.02	P	23632 09/27/22	09/27/22	09/28/22	0074501	
01-414-3140	LEGAL - PLANNING COMMISSION								
22-00304	1 PC000005 LAMB MCERLANE PC	LEGAL SERV. 8/15 PIPELINE	51.00	P	23666 09/27/22	09/27/22	09/28/22	217675	
01-414-3141	LEGAL - ZONING HEARING BOARD								
22-00223	1 FREES005 UNRUH TURNER BURKE FREES	LEGAL SERV. 7/26-8/22 WINICOV	147.00	P	23568 09/16/22	09/16/22	09/19/22	195856	
22-00272	1 MORRI005 BUCKLEY BRION MCGUIRE & MORRIS	LEGAL SERV. 6/2022 MALVERN INS	1,428.00	P	23662 09/27/22	09/27/22	09/28/22	29128	
22-00335	1 FREES005 UNRUH TURNER BURKE FREES	LEGAL SERV. 6/23-7/20 WINICOV	4,483.26	P	23643 09/28/22	09/28/22	09/28/22	195243	
			6,058.26						
01-414-3143	LEGAL - SUBDIVISION & LAND DEVELOP								
22-00184	1 PC000005 LAMB MCERLANE PC	LEGAL SERV.AUG.2022 S/LD MOSER	150.00	P	23595 09/15/22	09/15/22	09/19/22	217272	
22-00186	1 PC000005 LAMB MCERLANE PC	LEGAL SERV. AUG.2022 APPLBRK	750.00	P	23595 09/15/22	09/15/22	09/19/22	217271	
			900.00						
01-414-5001	ZONING IT CONSULTING								
22-00122	2 AMSAP005 AMS APPLIED MICRO SYSTEMS LTD.	AUGUST 2022 - GEO PLAN	28.00	P	23551 09/15/22	09/15/22	09/19/22	68818	
22-00359	2 AMSAP005 AMS APPLIED MICRO SYSTEMS LTD.	SEPT. 2022	28.00	P	23687 10/10/22	10/10/22	10/11/22	68882	
			56.00						
01-430-2320	VEHICLE OPERATION - FUEL								
22-00246	1 REILL005 REILLY & SONS INC	142.20 GALS. GASOLINE	474.66	P	20 09/22/22	09/22/22	09/22/22	13233315	
22-00247	1 REILL005 REILLY & SONS INC	152.30 GALS. GASOLINE	501.50	P	21 09/22/22	09/22/22	09/22/22	13279800	
22-00248	1 REILL005 REILLY & SONS INC	198.70 GALS. GASOLINE	662.27	P	22 09/22/22	09/22/22	09/22/22	13326351	
22-00249	1 REILL005 REILLY & SONS INC	399.10 GALS DIESEL	1,669.83	P	23 09/22/22	09/22/22	09/22/22	13233316	
22-00250	1 REILL005 REILLY & SONS INC	395.20 GALS. DIESEL	1,606.49	P	24 09/22/22	09/22/22	09/22/22	13279801	
22-00251	1 REILL005 REILLY & SONS INC	458.10 GALS DIESEL	1,841.56	P	25 09/22/22	09/22/22	09/22/22	13326352	
22-00455	1 REILL005 REILLY & SONS INC	235.20 GALS. GASOLINE	734.53	P	27 10/12/22	10/13/22	10/13/22	13372159	
22-00456	1 REILL005 REILLY & SONS INC	50.50 GALS. GASOLINE	169.58	P	27 10/12/22	10/12/22	10/13/22	13465032	
22-00457	1 REILL005 REILLY & SONS INC	218.30 GALS. GASOLINE	691.57	P	27 10/12/22	10/12/22	10/13/22	13418985	
22-00458	1 REILL005 REILLY & SONS INC	453.70 GALS. DIESEL	1,826.14	P	27 10/12/22	10/12/22	10/13/22	13418984	
22-00459	1 REILL005 REILLY & SONS INC	522.70 GALS. DIESEL	2,012.40	P	27 10/12/22	10/12/22	10/13/22	13372160	
22-00460	1 REILL005 REILLY & SONS INC	550.10 GALS. DIESEL	2,370.93	P	27 10/12/22	10/12/22	10/13/22	13465030	
			14,561.46						
01-430-2330	VEHICLE MAINT AND REPAIR								
22-00146	1 EAGLE010 EAGLE POWER AND EQUIPMENT	PB COUPLER	94.14	P	23562 09/15/22	09/15/22	09/19/22	P16269	

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01-430-2330		VEHICLE MAINT AND REPAIR							
		Continued							
22-00147	1 EAGLE005	EAGLE POWER TURF & TRACTOR	BELT COVER - FOR MOWERS	73.13	P	23561 09/15/22	09/15/22	09/19/22	011786
22-00155	1 FRAME005	FRAMES POWER EQUIPMENT & MULCH	TRIMMER LINE	163.98	P	23567 09/15/22	09/15/22	09/19/22	41484
22-00167	1 HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	FUEL TANK & BRACKETS	636.21	P	23575 09/15/22	09/15/22	09/19/22	X201713267:01
22-00168	1 HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	FUEL TANK	334.66	P	23575 09/15/22	09/15/22	09/19/22	X201718287:01
22-00169	1 HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	BRACKET STEP FUEL TANK	292.75	P	23575 09/15/22	09/15/22	09/19/22	X201714060:01
22-00170	1 INTER005	INTERCON TRUCK EQUIPMENT	GODWIN LINKAGE ROD & CLEVIS	108.31	P	23577 09/15/22	09/15/22	09/19/22	1096099-IN
22-00190	1 LITTL005	LITTLE INC., ROBERT E.	GUIDE BAR & DIAMOND ABRASIVE	876.98	P	23584 09/15/22	09/15/22	09/19/22	03-955030
22-00191	1 LOWES005	LOWES BUSINESS ACCOUNT/GEFC	BATTERIES, MINERAL SPIRITS...	256.79	P	23585 09/16/22	09/16/22	09/19/22	081722
22-00194	1 NAPAA005	NAPA AUTO PARTS #38807306	24 QTS OIL	90.96	P	23622 09/16/22	09/19/22	09/19/22	111160
22-00194	2 NAPAA005	NAPA AUTO PARTS #38807306	STABILIZER	49.92	P	23588 09/16/22	09/16/22	09/19/22	111312
22-00194	3 NAPAA005	NAPA AUTO PARTS #38807306	AIR FRESHENER	99.75	P	23588 09/16/22	09/16/22	09/19/22	112581
22-00194	4 NAPAA005	NAPA AUTO PARTS #38807306	4 CYCLE SEF 5 GALLON	460.75	P	23588 09/16/22	09/16/22	09/19/22	114436
22-00194	5 NAPAA005	NAPA AUTO PARTS #38807306	FUELS PUMPS	577.30	P	23622 09/16/22	09/19/22	09/19/22	115035
22-00194	6 NAPAA005	NAPA AUTO PARTS #38807306	BATTERIES	817.08	P	23588 09/16/22	09/16/22	09/19/22	115613
22-00194	7 NAPAA005	NAPA AUTO PARTS #38807306	CB ANTENNAS	34.72	P	23588 09/16/22	09/16/22	09/19/22	116224
22-00194	8 NAPAA005	NAPA AUTO PARTS #38807306	BATTERY & CORE DEPOSIT	118.36	P	23588 09/16/22	09/16/22	09/19/22	116336
22-00194	9 NAPAA005	NAPA AUTO PARTS #38807306	CORE RETURN DEPOSIT	18.00	P	23588 09/16/22	09/16/22	09/19/22	116392
22-00194	10 NAPAA005	NAPA AUTO PARTS #38807306	CB ANTENNAS	69.44	P	23588 09/16/22	09/16/22	09/19/22	117006
22-00194	11 NAPAA005	NAPA AUTO PARTS #38807306	CREDIT RE: INVOICE 117457	108.00	P	23622 09/19/22	09/19/22	09/19/22	117457
22-00211	1 PPCLU005	PPC LUBRICANTS EAST	55 GAL CONT. BLUE DEF	514.40	P	23603 09/16/22	09/16/22	09/19/22	2453185
22-00214	1 SENNR005	SENN REPAIRS	REPAIR BRAKE PEDAL -PETERBILT	57.75	P	23606 09/16/22	09/16/22	09/19/22	6702
22-00215	1 SENNR005	SENN REPAIRS	REPLACE STARTER - TRUCK #40	838.34	P	23606 09/16/22	09/16/22	09/19/22	6694
22-00255	1 AGIND005	AG-INDUSTRIAL INC	YELLOW KNOB	8.25	P	23629 09/27/22	09/27/22	09/28/22	IN77776A
22-00256	1 AGIND005	AG-INDUSTRIAL INC	BLADES 40Z	112.00	P	23629 09/27/22	09/27/22	09/28/22	IN80117
22-00258	1 AGIND005	AG-INDUSTRIAL INC	CLEVIS HIT	255.85	P	23629 09/27/22	09/27/22	09/28/22	IN80259
22-00267	1 ATLAN005	ATLANTIC TRACTOR	REPLACE STARTER AIR SWEEPER	652.84	P	23633 09/27/22	09/27/22	09/28/22	S89863
22-00280	1 FOLEY005	FOLEY INC.	ELEMENTS & FILTERS	387.03	P	23641 09/27/22	09/27/22	09/28/22	PS100183282
22-00284	1 FOLEY005	FOLEY INC.	REPAIR & CLEAN CAT MACHINE	1,259.58	P	23641 09/27/22	09/27/22	09/28/22	WO100067413
22-00285	1 FRAME005	FRAMES POWER EQUIPMENT & MULCH	BLACK TRIMMER LINE	173.78	P	23642 09/27/22	09/27/22	09/28/22	41535
22-00290	1 GRAIN005	GRAINGER	HAND CRANK HOSE REEL	332.15	P	23647 09/27/22	09/27/22	09/28/22	9416538883
22-00291	1 GARNE005	GARNET FORD	REPAIR FORD F350	189.50	P	23645 09/27/22	09/27/22	09/28/22	146801
22-00298	1 KENTA005	KENT AUTOMOTIVE	HEAVY DUTY CABLE CLAMPS	70.55	P	23652 09/27/22	09/27/22	09/28/22	9309891493
22-00311	1 LITTL005	LITTLE INC., ROBERT E.	2 GALS. MOTOMIX	96.48	P	23658 09/27/22	09/27/22	09/28/22	03-955785
22-00319	1 NEWHO005	NEW HOLLAND GROUP	ELEMENT ASSEMBLY & BRAKE KIT	68.89	P	23663 09/27/22	09/27/22	09/28/22	2028550
22-00327	1 SAFET010	SAFETY-KLEEN CORPORATION	PARTS WASHER SOLVENT	536.73	P	23671 09/28/22	09/28/22	09/28/22	89665082
22-00331	1 TONY005	TONY'S EMERGENCY SERVICES	MOUNT LIGHTS ON TRACTOR	1,040.00	P	23674 09/28/22	09/28/22	09/28/22	1126
22-00344	1 ZEPSA005	ZEP SALES & SERVICE	ZEP BIG ORANGE & CLEANING PROD	551.17	P	23680 09/28/22	09/28/22	09/28/22	9007736090
22-00368	1 ASSOC005	ASSOCIATED TRUCK PARTS	LED LIGHTS	190.00	P	23690 10/10/22	10/10/22	10/11/22	587665

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01-430-2330	VEHICLE MAINT AND REPAIR	Continued							
22-00399	1 KENTA005 KENT AUTOMOTIVE	DYNASWIVEL AIR LINE CONN.	103.71	P	23705 10/10/22	10/10/22	10/11/22	9309917198	
22-00402	1 LITTL005 LITTLE INC., ROBERT E.	STIHL MOTOMIX 5 GAL.	329.98	P	23708 10/11/22	10/11/22	10/11/22	03-958877	
22-00403	1 LITTL005 LITTLE INC., ROBERT E.	STIHL MOTOMIX 5 GAL.	329.98	P	23708 10/11/22	10/11/22	10/11/22	03-959998	
22-00404	1 LOWES005 LOWES BUSINESS ACCOUNT/GECF	PARTS FOR TRUCK #8	160.55	P	23709 10/11/22	10/11/22	10/11/22	091722	
22-00407	1 NAPAA005 NAPA AUTO PARTS #38807306	BATTERY CORE DEPOSIT RETURN	27.00	P	23712 10/11/22	10/11/22	10/11/22	118335	
22-00407	2 NAPAA005 NAPA AUTO PARTS #38807306	BRAKE PARTS CLEANER	39.48	P	23712 10/11/22	10/11/22	10/11/22	120443	
22-00407	3 NAPAA005 NAPA AUTO PARTS #38807306	NOTCHED HIGH LIFT BLADE	273.84	P	23712 10/11/22	10/11/22	10/11/22	121425	
22-00407	4 NAPAA005 NAPA AUTO PARTS #38807306	BATTERIES + CORE DEPOSITS	268.44	P	23712 10/11/22	10/11/22	10/11/22	122340	
22-00407	5 NAPAA005 NAPA AUTO PARTS #38807306	DRY MOLY LUBE	275.88	P	23712 10/11/22	10/11/22	10/11/22	122350	
22-00407	6 NAPAA005 NAPA AUTO PARTS #38807306	OIL & AIR FILTERS	150.40	P	23712 10/11/22	10/11/22	10/11/22	122650	
22-00408	1 NEWHO005 NEW HOLLAND GROUP	ELEMENT ASSEMBLY	90.90	P	23713 10/11/22	10/11/22	10/11/22	2028550-1	
			14,360.68						
01-430-2600	MINOR EQUIP. PURCHASE								
22-00388	1 GAPPO005 GAP POWER RENTALS PLUS LLC	20" CHAIN SAWS & CHAINS	2,005.96	P	23700 10/10/22	10/10/22	10/11/22	1780428	
01-432-2500	SNOW - MAINTENANCE & REPAIRS								
22-00396	1 INTER005 INTERCON TRUCK EQUIPMENT	DISC.SPINNERS, BLADES & MARKER	1,266.52	P	23704 10/10/22	10/10/22	10/11/22	1096623-IN	
22-00397	1 INTER005 INTERCON TRUCK EQUIPMENT	WIRE BLADE GUIDE & HITCH PINS	193.03	P	23704 10/10/22	10/10/22	10/11/22	1096622-IN	
			1,459.55						
01-433-2450	MATERIALS & SUPPLIES - SIGNS								
22-00404	2 LOWES005 LOWES BUSINESS ACCOUNT/GECF	ST.SIGN POSTS	659.88	P	23709 10/11/22	10/11/22	10/11/22	091722	
01-433-2470	UTILITIES - TRAFFIC LIGHTS								
22-00206	2 PEC00020 PECO - 99193-01400	99193-01400 7/21-8/19/22	621.75	P	23597 09/16/22	09/16/22	09/19/22	083022	
22-00413	2 PEC00020 PECO - 99193-01400	99193-01400 8/19-9/20/22	622.25	P	23715 10/11/22	10/11/22	10/11/22	092922	
			1,244.00						
01-433-2500	MAINT. REPAIRS.TRAFF.SIG.								
22-00296	1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAF.LIGHT REPAIR RT352&MANLEY	1,011.60	P	23649 09/27/22	09/27/22	09/28/22	57238	
22-00393	1 HIGGI010 HIGGINS & SONS INC., CHARLES A	REPAIR - WCPIKE & ROSEHILL	172.00	P	23703 10/10/22	10/10/22	10/11/22	56462	
22-00393	2 HIGGI010 HIGGINS & SONS INC., CHARLES A	REPAIR - PAOLI PK & RESERVOIR	689.00	P	23703 10/10/22	10/10/22	10/11/22	56462	
22-00394	1 HIGGI010 HIGGINS & SONS INC., CHARLES A	ELLIS LN.& STRASBURG	101.88	P	23703 10/10/22	10/10/22	10/11/22	56479	
22-00395	1 HIGGI010 HIGGINS & SONS INC., CHARLES A	RT.3 & ELLIS/FALCON	97.50	P	23703 10/10/22	10/10/22	10/11/22	56717	
			2,071.98						



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<b>01-434-3610 STREET LIGHTING</b>									
22-00189	1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	STREETLIGHT MAINT.JULY-SEPT 22	117.00	P	23583 09/15/22	09/15/22	09/19/22	220815
22-00206	1 PEC00020	PECO - 99193-01400	99193-01400 7/21-8/19/22	687.12	P	23597 09/16/22	09/16/22	09/19/22	083022
22-00305	1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	STREETLIGHT MAINT, AUG. 2022	177.22	P	23657 09/27/22	09/27/22	09/28/22	220870
22-00413	1 PEC00020	PECO - 99193-01400	99193-01400 8/19-9/20/22	687.12	P	23715 10/11/22	10/11/22	10/11/22	092922
			<u>1,668.46</u>						
<b>01-436-2450 STORMWATER MATERIALS &amp; SUPPLIES</b>									
22-00156	1 GAPPO005	GAP POWER RENTALS PLUS LLC	STRAW MATS	627.00	P	23569 09/15/22	09/15/22	09/19/22	1772529
22-00192	1 MAINL010	MAIN LINE CONCRETE	CONCRETE 4000 PSI 2 YDS	506.00	P	23586 09/16/22	09/16/22	09/19/22	507803
22-00295	1 HIGHW005	HIGHWAY MATERIALS INC.	6.59 TONS 25mm 0<30 C SHANDON	437.85	P	23650 09/27/22	09/27/22	09/28/22	291770
			Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
22-00340	1 WEAVE005	WEAVER MULCH LLC	SCREENED TOPSOIL	275.00	P	23678 09/28/22	09/28/22	09/28/22	568195
			Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
22-00445	1 WEAVE005	WEAVER MULCH LLC	18 CYDS SCREENED TOPSOIL	495.00	P	23734 10/11/22	10/11/22	10/11/22	569178
			Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
			<u>2,340.85</u>						
<b>01-436-3840 STORMWATER EQUIPMENT RENTAL</b>									
22-00153	1 FOLEY005	FOLEY INC.	SKID STEER RENTL 7/26-8/10/22	1,770.50	P	23566 09/15/22	09/15/22	09/19/22	A9475101
22-00391	2 ATLAN010	GT MID ATLANTIC	REPLACE CRUSHER CONTROLLER	4,378.11	P	23691 10/11/22	10/11/22	10/11/22	SWI173646-1
			<u>6,148.61</u>						
<b>01-437-2460 GENERAL EXPENSE - SHOP</b>									
22-00120	1 ABCPA005	ABC PAPER & CHEMICAL INC	WIPER RAGS	154.96	P	23550 09/15/22	09/15/22	09/19/22	121967A
22-00177	1 KEENC005	KEEN COMPRESSED GAS COMPANY	VARIOUS GAS CYLINDERS	88.46	P	23579 09/15/22	09/15/22	09/19/22	83387521
22-00191	2 LOWES005	LOWES BUSINESS ACCOUNT/GEFC	COUNTER SINKS,ROUND-UP, BLUE..	612.67	P	23585 09/16/22	09/16/22	09/19/22	081722
22-00234	1 WOODC005	WOODCRAFT 537	BELTS, GLIDER COTE PLUS	127.45	P	23620 09/16/22	09/16/22	09/19/22	537-049062
22-00276	1 EXETE005	EXETER SUPPLY COMPANY INC	FOUR WAY VALVES & FAUCET KEYS	83.42	P	23638 09/27/22	09/27/22	09/28/22	371152
22-00287	1 GAPPO005	GAP POWER RENTALS PLUS LLC	STRETCH LANYARDS & MAX BATTERY	406.00	P	23644 09/27/22	09/27/22	09/28/22	1776443
22-00297	1 HOMED005	HOME DEPOT CREDIT SERVICES	PROPANE TANK EXCHANGE	160.86	P	23651 09/27/22	09/27/22	09/28/22	081922
			<u>1,633.82</u>						
<b>01-438-2450 MATERIALS &amp; SUPPLIES-HIGHWAYS</b>									
22-00404	3 LOWES005	LOWES BUSINESS ACCOUNT/GEFC	MAIL BOX REPLACEMENTS	141.84	P	23709 10/11/22	10/11/22	10/11/22	091722
<b>01-438-2455 MATER. &amp; SUPPLY-RESURFAC.</b>									
22-00154	1 FOLEY005	FOLEY INC.	SKID STEER LOADER RENTL 8/3-	1,606.00	P	23566 09/15/22	09/15/22	09/19/22	A9553601
22-00164	1 HIGHW005	HIGHWAY MATERIALS INC.	25.mm 0<30 C -CORNWALLIS T471	19,898.29	P	23574 09/15/22	09/15/22	09/19/22	287950

Account P.O. Id	Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-438-2455		MATER. & SUPPLY-RESURFAC.	Continued							
22-00165	1 HIGHW005	HIGHWAY MATERIALS INC.	9.5 mm 0.3<30 H - TOWNE T658	5,870.34	P	23574 09/15/22	09/15/22	09/19/22	289395	
22-00165	2 HIGHW005	HIGHWAY MATERIALS INC.	9.5 mm 0.3<30 H CORNWALLIS +	45,963.74	P	23574 09/15/22	09/15/22	09/19/22	289395	
22-00193	1 MASTR005	MASTROCOLA HAULING	LOWBOY RENTL 8/5 BOW TREE	614.20	P	23587 09/16/22	09/16/22	09/19/22	13886	
22-00212	1 RUSSE010	RUSSELL STANDARD CORP.	TACK COAT	579.91	P	23604 09/16/22	09/16/22	09/19/22	82397	
				<u>74,532.48</u>						
01-438-2460		TREE REMOVAL								
22-00199	1 ORNER005	ORNER, TRAVIS	TREE REMOVAL GOSHEN DOWNS	1,700.00	P	23592 09/16/22	09/16/22	09/19/22	083122	
22-00208	1 PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY AUG.2022	42.38	P	23600 09/16/22	09/16/22	09/19/22	0000964581	
22-00210	1 PIPEX005	PIPE XPRESS INC.	PINK & GREEN MARKING PAINT	220.50	P	23602 09/16/22	09/16/22	09/19/22	121396	
22-00299	1 KNIGH005	KNIGHT BROS. INC.	MISC TREE SERVICE	11,860.00	P	23653 09/27/22	09/27/22	09/28/22	15923	
		Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00300	1 KNIGH005	KNIGHT BROS. INC.	MISC. TREE SERVICE	15,360.00	P	23653 09/27/22	09/27/22	09/28/22	15922	
		Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00322	1 ORNER005	ORNER, TRAVIS	TREE STUMP GRINDING	3,200.00	P	23665 09/27/22	09/27/22	09/28/22	1418	
		Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00401	1 KNOXE005	KNOX EQUIPMENT RENTALS INC.	STUMP GRINDER RENTAL	577.50	P	23707 10/10/22	10/10/22	10/11/22	106985.1.2	
		Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
				<u>32,960.38</u>						
01-438-3840		EQUIPMENT RENTAL								
22-00152	1 FOLEY005	FOLEY INC.	TRACK DOZER RENTL 7/4-7/12/22	2,026.00	P	23566 09/15/22	09/15/22	09/19/22	A9167302	
22-00157	1 GAPP005	GAP POWER RENTALS PLUS LLC	MINI EXCAVATOR & BUCKET RENTL	1,080.00	P	23569 09/15/22	09/15/22	09/19/22	1772086	
22-00254	1 ABLEE005	ABLE EQUIPMENT RENTAL INC.	BOOM ARTIC.RENTAL 9/12-9/13/22	1,501.25	P	23628 09/27/22	09/27/22	09/28/22	1295125-0001	
22-00281	1 FOLEY005	FOLEY INC.	DOZER RENTAL 8/5-8/18/22	4,823.00	P	23641 09/27/22	09/27/22	09/28/22	A9576701	
		Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00315	1 MASTR005	MASTROCOLA HAULING	LOWBOY RENTALS 8/9&8/11/22	866.48	P	23660 09/27/22	09/27/22	09/28/22	13937	
		Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00391	1 ATLAN010	GT MID ATLANTIC	REPLACE CRUSHER CONTROLLER	4,378.11	P	23691 10/10/22	10/11/22	10/11/22	SWI173646-1	
				<u>14,674.84</u>						
01-438-3845		EQUIP. RENTAL -RESURFAC.								
22-00151	1 INCRW005	FETTERS INC.,R.W.	TRI-AXLE HAUL.-MILLINGS 8/8 &9	1,852.50	P	23576 09/15/22	09/15/22	09/19/22	082622	
22-00151	2 INCRW005	FETTERS INC.,R.W.	TRI-AXLE HAUL.-BLKTP 8/10-8/18	5,343.75	P	23576 09/15/22	09/15/22	09/19/22	082622	
22-00179	1 KNOXE005	KNOX EQUIPMENT RENTALS INC.	WATER TRAILER RENTL 8/4-8/19	1,475.70	P	23581 09/15/22	09/15/22	09/19/22	104299.1.2	
22-00180	1 KNOXE005	KNOX EQUIPMENT RENTALS INC.	CREDIT RE: WATER TRAILER RENT	514.80-	P	23581 09/15/22	09/15/22	09/19/22	104309.1.3	
22-00181	1 KNOXE005	KNOX EQUIPMENT RENTALS INC.	WATER TRAILER RENTL 8/4-9/1/22	1,930.50	P	23581 09/15/22	09/15/22	09/19/22	104309.1.2	
22-00238	1 DISTE092	DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL HAULING - MILLINGS	5,130.00	P	23560 09/16/22	09/16/22	09/19/22	20774	

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01-438-3845	EQUIP. RENTAL -RESURFAC.	Continued							
22-00238	2 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL HAULING - ASPHALT	831.25	P	23560 09/16/22	09/16/22	09/19/22	20774	
22-00238	3 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL HAULING- SEWER PLT	855.00	P	23560 09/16/22	09/16/22	09/19/22	20774	
22-00238	4 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL HAULING-BLACKTOP	855.00	P	23560 09/16/22	09/16/22	09/19/22	20774	
22-00238	5 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL HAULING-ASPHALT	997.50	P	23560 09/16/22	09/16/22	09/19/22	20774	
22-00238	6 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL HAULING-BLACKTOP	807.50	P	23560 09/16/22	09/16/22	09/19/22	20774	
22-00238	7 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL HAULING-BLACKTOP	950.00	P	23560 09/16/22	09/16/22	09/19/22	20774	
22-00240	1 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL 8/15-8/18	4,465.00	P	23560 09/16/22	09/16/22	09/19/22	20779	
22-00240	2 DISTE092 DISTEFANO LANDSCAPE SERVICES	TRUCK RENTL 8/15-8/18	2,422.50	P	23560 09/16/22	09/16/22	09/19/22	20779	
22-00282	1 FOLEY005 FOLEY INC.	ASPHALT ROLLER RENTL 8/15-8/17	2,025.00	P	23641 09/27/22	09/27/22	09/28/22	R7036301	
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00283	1 FOLEY005 FOLEY INC.	ASPHALT ROLLER RENTL 8/15-8/18	2,645.00	P	23641 09/27/22	09/27/22	09/28/22	R7029301	
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00440	1 UNITE010 UNITED RENTALS INC.	REFUELING RE:RENTL WATER TANK	5.50	P	23732 10/11/22	10/11/22	10/11/22	209286781-001	
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
			32,076.90						
01-452-2010	SUMMER PROGRAM FIELD TRIPS								
22-00182	1 KRAPP005 KRAPP JR. & SONS INC., GEORGE	BUS FEE SUMMER CAMP 8/12/22	162.54	P	23582 09/15/22	09/15/22	09/19/22	18161	
22-00183	1 KRAPP005 KRAPP JR. & SONS INC., GEORGE	BUS FEE SUMMER CAMP TRIPS	4,171.47	P	23582 09/15/22	09/15/22	09/19/22	18095	
22-00302	1 KRAPP005 KRAPP JR. & SONS INC., GEORGE	8/12/22 SUMMER CAMP BUS TRIP	162.54	P	23655 09/27/22	09/27/22	09/28/22	18328	
			4,496.55						
01-452-3000	GENERAL EXPENSE								
22-00406	1 MYREC005 MYRECDEPT.COM RB PRODUCTIONS I	MYREC SYSTEM 11/1/22-10/31/23	3,345.00	P	23711 10/11/22	10/11/22	10/11/22	03216225s	
01-452-3040	PUMPKIN FESTIVAL								
22-00427	1 PONYR005 PONY RIDES BY DONNA	PONY RIDES & PETTING ZOO 10/15	850.00	P	23722 10/11/22	10/11/22	10/11/22	1-2022	
01-452-3204	COMMUNITY DAY								
22-00355	1 ACEP005 ACE PORTABLES INC.	PORTABLE TOILET RENTL 6/24/22	620.00	P	23686 10/10/22	10/10/22	10/11/22	186731	
01-452-3508	ART								
22-00171	1 JEANE005 JEANETTE, LISA	PERFORMANCE - ART WALK	200.00	P	23578 09/15/22	09/15/22	09/19/22	0922	
22-00237	1 PA000010 YOUNG REMBRANDTS - CHESTER CNT	ART INSTRUC. 8/22-8/26 CAMP	1,020.00	P	23593 09/16/22	09/16/22	09/19/22	151040004	
22-00356	1 ACEP005 ACE PORTABLES INC.	PORTABLE TOILET RENTL 9/23/22	330.00	P	23686 10/10/22	10/10/22	10/11/22	186732	
			1,550.00						

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01-452-3601	MISCELLANEOUS EVENTS								
22-00428	1 TIMOT005 PORRECA SR., TIMOTHY	2 HR.CONCERT - FOOD FESTIVAL	1,500.00	P	23729	10/11/22	10/11/22	10/11/22 092622	
01-452-3710	ZUMBA								
22-00231	1 WESTC030 WEST CHESTER AREA SCHOOL DISTR	SPACE FEE - ZUMBA 6/13-7/25/22	30.00	P	23617	09/16/22	09/16/22	09/19/22 1232	
01-452-3712	YOGA EXPENSE								
22-00384	1 EVANG005 EVANGELISTA, CHARO	YOGA INSTRUCTION FALL 2022	3,502.00	P	23698	10/10/22	10/10/22	10/11/22 7091	
01-454-3000	GENERAL EXPENSE								
22-00130	1 BRICK005 BRICKHOUSE ENVIRONMENTAL	AUG.2022 SUMMER WATER SAMPLG	1,268.15	P	23621	09/15/22	09/19/22	09/19/22 5545	
22-00148	1 ELVER005 ELVERSON SUPPLY COMPANY	KNOTTY CEDAR & CEDAR DECKING	1,654.50	P	23563	09/15/22	09/15/22	09/19/22 362091	
22-00354	2 ABCPA005 ABC PAPER & CHEMICAL INC	CLEANER & HAND SOAP	64.30	P	23685	10/10/22	10/10/22	10/11/22 122558A	
			<u>2,986.95</u>						
01-454-3100	PROFESSIONAL SERVICES								
22-00275	7 EAGLE020 EAGLE TERMITE & PEST CONTROL	PEST CONTROL - SEPT.2022	25.00	P	23637	09/27/22	09/27/22	09/28/22 239873	
01-454-3600	UTILITIES								
22-00203	1 PECO0035 PECO - 18510-39089	18510-39089 8/2-8/31 BOW PUMP	75.83	P	23598	09/16/22	09/16/22	09/19/22 090122	
22-00205	2 PECO0010 PECO - 99193-01302	99193-01302 7/26-8/24/22	89.74	P	23596	09/16/22	09/16/22	09/19/22 090622	
22-00409	1 PECO0025 PECO - 59500-35010	59500-35010 8/23-9/22/22 POND	39.28	P	23716	10/11/22	10/11/22	10/11/22 092322	
22-00412	1 PECO0030 PECO - 45951-30004	45951-30004 8/18-9/19/22 RESTR	41.15	P	23717	10/11/22	10/11/22	10/11/22 092022	
			<u>246.00</u>						
01-454-3707	BOW TREE POND 1								
22-00286	1 GAPP005 GAP POWER RENTALS PLUS LLC	HEAVY DUTY SAFETY FENCE	236.76	P	23644	09/27/22	09/27/22	09/28/22 1776445	
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES							
22-00339	1 WEAVE005 WEAVER MULCH LLC	2 PALLETS FILTER SOXX	430.00	P	23678	09/28/22	09/28/22	09/28/22 56841	
			<u>666.76</u>						
01-454-3710	LANDSCAPING								
22-00158	1 GEMPL005 GEMPLER'S	TEXAS FLAGGING TAPE	54.48	P	23570	09/15/22	09/15/22	09/19/22 INV0004512060	
22-00188	1 TREEC005 LANGS LAWNCARE & TREECARE	LATE SUMMER TREATMENT	299.00	P	23612	09/15/22	09/15/22	09/19/22 410296	
22-00191	3 LOWES005 LOWES BUSINESS ACCOUNT/GECF	FULL MOTION TV MOUNTS & SUPER.	850.70	P	23585	09/16/22	09/16/22	09/19/22 081722	
			<u>1,204.18</u>						
01-454-3711	POND TREATMENT								
22-00265	1 UNLIM005 AQUASCAPES UNLIMITED	POND SERV. PIN OAK & MARY DELL	850.00	P	23675	09/27/22	09/27/22	09/28/22 4511	

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id	Item Vendor								
01-454-3717		MARYDELL POND REHAB							
22-00207	1 PEC00050	PECO 02280-03067	02280-03067 8/1-8/31 MARYDELL	68.90	P	23623 09/16/22	09/19/22	09/19/22	083022
22-00410	1 PEC00050	PECO 02280-03067	02280-03067 8/30-9/29/22 MARYD	71.02	P	23719 10/11/22	10/11/22	10/11/22	092922
				139.92					
01-454-3740		PARK MAINTENANCE & REPAIR							
22-00200	1 PATTE005	PATTERSON, MICHAEL J.	REPAIR BLACK CHAIN LINK FENCE	2,300.00	P	23594 09/16/22	09/16/22	09/19/22	090722
22-00294	1 HAMMO005	HAMMOND & MCCLOSKEY INC.	REPAIR MEN'S ROOM AT EGT PARK	695.50	P	23648 09/27/22	09/27/22	09/28/22	9872
22-00297	2 HOMED005	HOME DEPOT CREDIT SERVICES	MARKING PAINT	62.88	P	23651 09/27/22	09/27/22	09/28/22	081722
22-00301	1 KNOXE005	KNOX EQUIPMENT RENTALS INC.	EXCAVATOR & AUGER RENTL 8/31-	456.50	P	23654 09/27/22	09/27/22	09/28/22	106276.1.2
22-00353	1 ABCPA005	ABC PAPER & CHEMICAL INC	CLEANERS, HAND SOAP, TOWELS..	780.86	P	23685 10/10/22	10/10/22	10/11/22	122558
				4,295.74					
01-462-2485		BLACKSMITH SUPPLIES							
22-00178	1 KERSC005	KERSCHNER, GARY	REIMBURSE FORGE BLOWER	200.00	P	23580 09/15/22	09/15/22	09/19/22	083122
22-00400	1 KERSC005	KERSCHNER, GARY	ASST. BLACKSMITH SUPPLIES	31.64	P	23706 10/10/22	10/10/22	10/11/22	100722
				231.64					
01-483-5315		PENSION - DC NON-UNIFORM							
22-00219	1 FBO00005	TD AMERITRADE FBO 913-022866	SEPT. 913-022866	9,450.00	P	23565 09/16/22	09/16/22	09/19/22	091622
01-486-1560		HEALTH, ACCID. & LIFE							
22-00145	1 DELAW040	DELAWARE VALLEY HEALTH TRUST	SEPTEMBER 2022 PREMIUMS MED/RX	59,837.01	P	23559 09/15/22	09/15/22	09/19/22	23390
22-00328	1 STAND005	STANDARD INSURANCE CO., THE	OCTOBER 2022 PREMIUM	8,187.90	P	23672 09/28/22	09/28/22	09/28/22	091722
22-00381	1 DELAW040	DELAWARE VALLEY HEALTH TRUST	OCTOBER 2022 PREMIUM MED/RX	52,811.32	P	23695 10/10/22	10/10/22	10/11/22	23718
				120,836.23					
01-486-3500		INSURANCE COVERAGE -PREM.							
22-00380	1 DLVWK005	DELAWARE VALLEY WORKERS' COMP.	WORKERS COMP. 2022 CONTRIB.	34,533.00	P	23697 10/10/22	10/10/22	10/11/22	WCPREM22-EGOSH4
01-487-1500		MISC. EMPLOYEE BENEFITS							
22-00274	1 CONCE005	CONCENTRA	HEP A & B VACCINES PW	232.00	P	23636 09/27/22	09/27/22	09/28/22	514646592
01-487-1550		DRUG & ALCOHOL TESTING							
22-00233	1 WINNI005	WINNIPESAUKEE DRUG CONSORT. SE	DRUG SCREENING - 1 EMPLOYEE	70.00	P	23619 09/16/22	09/16/22	09/19/22	18035
01-487-1910		UNIFORMS							
22-00132	1 CINTA005	CINTAS CORPORATION #287	BAL.DUE INV.4124575637	75.00	P	23555 09/15/22	09/15/22	09/19/22	4124575637-2
22-00133	2 CINTA005	CINTAS CORPORATION #287	W/E 8/31/22 CLEAN UNIFORMS	690.57	P	23555 09/15/22	09/15/22	09/19/22	4129952903

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01-487-1910	UNIFORMS	Continued							
22-00134	2 CINTA005	CINTAS CORPORATION #287 W/E 09/08/22 CLEAN UNIFORMS	733.63	P	23555 09/15/22	09/15/22	09/19/22	4130782948	
22-00216	1 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI SPORT-TEK DRI-MESH POLOS	461.45	P	23607 09/16/22	09/16/22	09/19/22	9676	
22-00374	2 CINTA005	CINTAS CORPORATION #287 UNIFORM & MAT CLEANG 9/21-10/5	733.63	P	23693 10/10/22	10/10/22	10/11/22	4132078206	
22-00374	4 CINTA005	CINTAS CORPORATION #287 UNIFORM & MAT CLEANG 9/21-10/5	733.63	P	23693 10/10/22	10/10/22	10/11/22	4132780758	
22-00374	6 CINTA005	CINTAS CORPORATION #287 UNIFORM & MAT CLEANG 9/21-10/5	733.63	P	23693 10/10/22	10/10/22	10/11/22	4133474612	
22-00431	1 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI PULLOVER JERSIES HOODED	574.80	P	23725 10/11/22	10/11/22	10/11/22	9748	
22-00431	2 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI COTTON POLY T-SHIRTS	262.80	P	23725 10/11/22	10/11/22	10/11/22	9748	
22-00432	1 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI EMBROIDERY FEES	30.00	P	23725 10/11/22	10/11/22	10/11/22	9408	
22-00433	1 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI LADIES SHORT SLEEVE SHIRT	39.95	P	23725 10/11/22	10/11/22	10/11/22	9776	
22-00433	2 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI LADIES FLEECE JACKET	59.95	P	23725 10/11/22	10/11/22	10/11/22	9776	
22-00433	3 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI MEN'S SHORT SLEEVE SHIRT	39.95	P	23725 10/11/22	10/11/22	10/11/22	9776	
22-00433	4 SIDEL005	SIDELINES SPORTSWEAR & PROMOTI MEN'S ZIP SWEAT SHIRTS	119.85	P	23725 10/11/22	10/11/22	10/11/22	9776	
22-00438	1 TRACT005	TRACTOR SUPPLY CREDIT PLAN BOOTS	149.98	P	23730 10/11/22	10/11/22	10/11/22	100062895-9/29	
			5,438.82						
01-487-4600	TRAINING & SEMINARS-EMPLY								
22-00312	1 LANCA015	LANCASTER COUNTY PSTC FOUNDATI RESCUE TRAINING	4,700.00	P	23656 09/27/22	09/27/22	09/28/22	2022-054F	
		Fund Total:	1,003,582.78						
03-407-7400	CAPITAL REPLACEMENT - SOFTWARE								
22-00383	1 GOVTE005	EDMUNDS GOVTECH YEAR 1 - FINAL PAYMENT	59,375.00	P	1553 10/10/22	10/10/22	10/11/22	22-IN4911	
03-430-7400	CAPITAL REPLACEMENT - HWY EQUIP								
22-00398	1 INTER005	INTERCON TRUCK EQUIPMENT NEW DUMP TRUCK	18,497.00	P	1554 10/10/22	10/10/22	10/11/22	1096624-IN	
03-457-7450	CAPITAL - HERSHEY MILL REPAIR								
22-00320	1 NEWTO005	NEWTON'S SEAL COATING LLC SEALCOATING H.M.DAM PARK	575.00	P	1552 09/27/22	09/27/22	09/28/22	7768	
		Fund Total:	78,447.00						
05-420-1400	C.C. METERS -WAGES								
22-00348	1 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	3,939.57	P	5304 09/30/22	09/30/22	09/30/22	093022-S	
05-420-1402	C.C. COLLECTION - WAGES								
22-00348	3 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	5,024.40	P	5304 09/30/22	09/30/22	09/30/22	093022	

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05-420-1405	ASHBRIDGE WAGES								
22-00348	5 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 SEWER CHARGEBACK	3,057.05	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-420-1406	MILL VALLEY - WAGES								
22-00348	7 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 SEWER CHARGEBACK	2,963.49	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-420-2510	C.C. METERS -VEHICLE OPER.								
22-00348	2 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 SEWER CHARGEBACK	2,657.58	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-420-2512	C.C. COLLEC.-VEHICLE OPER.								
22-00348	4 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 SEWER CHARGEBACK	1,400.99	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-420-2515	ASHBRIDGE - VEHICLE OPER								
22-00348	6 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 SEWER CHARGEBACK	1,242.03	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-420-2516	MILL VALLEY - VEHICLE OPER								
22-00348	8 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 SEWER CHARGEBACK	1,296.84	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-420-3600	C.C. METERS - UTILITIES								
22-00204	3 PEC0005 PECO - 99193-01204	99193-01204 7/29-8/29	10.86	P	5284 09/16/22	09/16/22	09/19/22	090622	
05-420-3601	C.C. INTERCEPTOR-UTILITIES								
22-00228	1 MODEM005 VERIZON - 442069312	MODEMS 7/26-8/25/22	120.37	P	5282 09/16/22	09/16/22	09/19/22	9914331330	
22-00443	1 MODEM005 VERIZON - 442069312	MODEMS 8/26-9/25/22	120.12	P	5317 10/11/22	10/11/22	10/11/22	9916687548	
			<u>240.49</u>						
05-420-3602	C.C. COLLECTION -UTILITIES								
22-00139	1 COMCA040 COMCAST 8499-10-085-0054593	0054593 8/28-9/27/22	168.60	P	5276 09/15/22	09/15/22	09/19/22	082322	
22-00204	1 PEC0005 PECO - 99193-01204	99193-01204 7/29-8/29	319.63	P	5284 09/16/22	09/16/22	09/19/22	090622	
22-00264	1 AQUAP015 AQUA PA 05	0300141 0300141 8/19-9/19	20.51	P	5291 09/27/22	09/27/22	09/28/22	092122	GH
22-00317	1 NETCA015 NETCARRIER TELECOM INC. 67887	9/1/22 - 9/30/22	44.40	P	5297 09/27/22	09/27/22	09/28/22	804002	
22-00318	1 NETCA035 NETCARRIER TELECOM INC. 68255	9/1/22 - 9/30/22	45.02	P	5298 09/27/22	09/27/22	09/28/22	804084	
22-00363	1 AQUAP015 AQUA PA 05	309826 0309826 8/24-9/22/22	23.31	P	5306 10/10/22	10/10/22	10/11/22	092622	TH
22-00364	1 AQUAP015 AQUA PA 05	305003 0305003 8/25-9/23/22	35.20	P	5306 10/10/22	10/10/22	10/11/22	092722	WW
22-00377	1 COMCA040 COMCAST 8499-10-085-0054593	0054593 9/28-10/28/22	178.60	P	5311 10/10/22	10/10/22	10/11/22	092322	
22-00378	1 COMCA045 COMCAST 8499-10-1090166205	0166205 9/21-10/20/22	178.60	P	5312 10/10/22	10/10/22	10/11/22	091622	
			<u>1,013.87</u>						

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P.O. Id	Item Vendor								
05-420-3603 ASHBRIDGE - UTILITIES									
22-00140	1 COMCA035	COMCAST - 8499-10-109-0165934	0165934 8/28-9/27/22	ASHBRIDGE	168.60	P	5275 09/15/22	09/15/22 09/19/22	082322 ASH
22-00202	1 PECO0040	PECO - 04725-43025	04725-43025 8/2-8/31	WYLLPEN	289.75	P	5285 09/16/22	09/16/22 09/19/22	090122
22-00376	1 COMCA035	COMCAST - 8499-10-109-0165934	0165934 9/28-10/27/22	ASHBRIDGE	178.60	P	5310 10/10/22	10/10/22 10/11/22	092322
					636.95				
05-420-3604 MILL VAL./BARKWAY UTILITIES									
22-00138	1 COMCA030	COMCAST 8499-10-085-0054585	0054585 8/28-9/27/22	BKWAY	168.82	P	5274 09/15/22	09/15/22 09/19/22	082322
22-00204	2 PECO0005	PECO - 99193-01204	99193-01204 7/29-8/29		142.15	P	5284 09/16/22	09/16/22 09/19/22	090622
22-00263	1 AQUAP015	AQUA PA 05	0363541 0357724 8/19-9/19	BK	20.51	P	5291 09/27/22	09/27/22 09/28/22	092122 BK
22-00379	1 COMCA030	COMCAST 8499-10-085-0054585	0054585 9/28-10/27/22	BARKWAY	178.82	P	5309 10/10/22	10/10/22 10/11/22	092322
					510.30				
05-420-3700 C.C. METERS-MAINT.& REPRS.									
22-00357	1 ALLIE005	ALLIED CONTROL SERVICES	ON-SITE 3RD QTR.FLOW METER CAL		1,079.00	P	5305 10/10/22	10/10/22 10/11/22	317061
22-00358	1 ALLIE005	ALLIED CONTROL SERVICES	TRANSFER FLOW METER APP SERV.		1,603.00	P	5305 10/10/22	10/10/22 10/11/22	317070
					2,682.00				
05-420-3701 C.C. INTERCEPT.-MAINT.&REP									
22-00208	2 PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY AUG.2022		42.39	P	5286 09/16/22	09/16/22 09/19/22	0000964581
05-420-3702 C.C. COLLEC.-MAINT.& REPR.									
22-00191	4 LOWES005	LOWES BUSINESS ACCOUNT/GEFC	SILVER/BROWN 10'X12'		96.84	P	5281 09/16/22	09/16/22 09/19/22	081722
22-00208	3 PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY AUG.2022		42.39	P	5286 09/16/22	09/16/22 09/19/22	0000964581
22-00341	1 WITME005	WITMER PUBLIC SAFETY GROUP	MSA METER SERVICE PLANS		329.66	P	5302 09/28/22	09/28/22 09/28/22	INV98745
22-00392	3 HAMMO005	HAMMOND & MCCLOSKEY INC.	TEST BACKFLOW PREVENTERS		120.00	P	5316 10/10/22	10/10/22 10/11/22	9874
22-00415	1 PENND005	PENNDOT	ANNUAL BRIDGE OCCUP.LICENSE		12.60	P	5318 10/11/22	10/11/22 10/11/22	78001133221003B
					601.49				
05-420-3705 ASHBRIDGE-MAINT.&REPR									
22-00173	1 KAPPE005	KAPPE ASSOCIATES	REPAIR ASHBRIDGE CONTROL PANEL		300.00	P	5280 09/15/22	09/15/22 09/19/22	22-268-M
22-00275	4 EAGLE020	EAGLE TERMITE & PEST CONTROL	PEST CONTROL - SEPT.2022		25.00	P	5293 09/27/22	09/27/22 09/28/22	239871
					325.00				
05-422-1400 R.C. STP- WAGES									
22-00348	11 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022	SEWER CHARGEBACK		29,680.63	P	5304 09/30/22	09/30/22 09/30/22	093022
05-422-1401 R.C. COLLEC.- WAGES									
22-00348	9 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022	SEWER CHARGEBACK		5,246.95	P	5304 09/30/22	09/30/22 09/30/22	093022



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05-422-1402	R.C. COLLECTIONS WAGES I&I								
22-00348	13 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	10,325.95	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-422-2440	R.C. STP- CHEMICALS								
22-00144	1 CUSTO010	CUSTOM ENVIRONMENTAL TECHNOLOG 2290(275 GAL) TOTES ZETA LYTE	6,545.10	P	5277 09/15/22	09/15/22	09/19/22	7829	
22-00333	1 UNIVA005	UNIVAR USA INC. 1553 GALS. ALMN SULFATE	3,283.65	P	5299 09/28/22	09/28/22	09/28/22	50551393	
22-00334	1 UNIVA005	UNIVAR USA INC. 216 BAGS SODA ASH LITE	5,517.28	P	5299 09/28/22	09/28/22	09/28/22	50562404	
22-00441	1 UNIVA005	UNIVAR USA INC. 1570 GALS.ALUM.SULFATE	3,218.50	P	5320 10/11/22	10/11/22	10/11/22	50592225	
22-00441	2 UNIVA005	UNIVAR USA INC. TRANSPORTATION CHARGE	100.00	P	5320 10/11/22	10/11/22	10/11/22		
			<u>18,664.53</u>						
05-422-2510	R.C. STP-VEHICLE OPER.								
22-00348	12 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	29,916.28	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-422-2511	R.C. COLLEC-VEHICLE OPER.								
22-00348	10 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	2,866.19	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-422-2512	R.C. COLLECT.-VEH OPERATING - I&I								
22-00348	14 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	7,544.61	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-422-3600	R.C STP -UTILITIES								
22-00196	1 NETCA010	NETCARRIER TELECOM INC. 67890 9/1/22 - 9/30/22	56.60	P	5283 09/16/22	09/16/22	09/19/22	804005	
22-00204	5 PECO0005	PECO - 99193-01204 99193-01204 7/29-8/29	6,008.40	P	5284 09/16/22	09/16/22	09/19/22	090622	
			<u>6,065.00</u>						
05-422-3601	R.C. COLLEC.-UTILITIES								
22-00204	4 PECO0005	PECO - 99193-01204 99193-01204 7/29-8/29	91.38	P	5284 09/16/22	09/16/22	09/19/22	090622	
22-00227	1 FIOS0005	VERIZON - PW FIOS 0001-15 8/28-9/27/22 PW FIOS	94.00	P	5278 09/16/22	09/16/22	09/19/22	7528031-082722	
22-00336	1 VERIZ020	VERIZON -7041 9/7/22 - 10/6/22	222.21	P	5301 09/28/22	09/28/22	09/28/22	6524805-090622	
22-00362	1 AQUAP015	AQUA PA 05 1533998 1087842 8/24-9/22/22 T	68.21	P	5306 10/10/22	10/10/22	10/11/22	092622 TWN	
22-00442	1 FIOS0005	VERIZON - PW FIOS 0001-15 9/28-10/27/22 FIOS PW-RCSTP	94.00	P	5314 10/11/22	10/11/22	10/11/22	7528031-092722	
			<u>569.80</u>						
05-422-3700	R.C. STP-MAINT.& REPAIRS								
22-00131	1 BRICK005	BRICKHOUSE ENVIRONMENTAL AUG.2022 APPLBRK CC/GW MON.	1,120.31	P	5272 09/15/22	09/15/22	09/19/22	5534	
22-00136	1 COLON005	COLONIAL ELECTRIC SUPPLY LED PANEL& SINGLE JACK CHAIN..	943.19	P	5273 09/15/22	09/15/22	09/19/22	14781298	
22-00137	1 COLON005	COLONIAL ELECTRIC SUPPLY RETURN LED PANELS	699.50-	P	5273 09/15/22	09/15/22	09/19/22	CM 14791101	
22-00172	1 KAPPE005	KAPPE ASSOCIATES FILTER FEED CONTROL PANEL UPGR	9,163.00	P	5280 09/15/22	09/15/22	09/19/22	22-199-M	
22-00174	1 KAPPE005	KAPPE ASSOCIATES REPLACE DIGITAL & ANALOG INPUT	5,829.00	P	5280 09/15/22	09/15/22	09/19/22	22-413-M	

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
05-422-3700	R.C. STP-MAINT.& REPAIRS	Continued							
22-00175	1 KAPPE005 KAPPE ASSOCIATES	EMERGENCY RE: GENSET #2	300.00	P	5280 09/15/22	09/15/22	09/19/22	22-466-M	
22-00176	1 KAPPE005 KAPPE ASSOCIATES	INSTALL GENERATOR ALARM	482.00	P	5280 09/15/22	09/15/22	09/19/22	22-627-M	
22-00224	1 USABL005 USA BLUE BOOK	HACH TOTAL ALKAL.TEST STRIPS	82.64	P	5288 09/16/22	09/16/22	09/19/22	009215	
22-00225	1 USABL005 USA BLUE BOOK	HACH TOTAL ALKAL.TEST STRIPS	117.30	P	5288 09/16/22	09/16/22	09/19/22	094391	
22-00236	1 YALEE005 YALE ELECTRIC SUPPLY CO	SUREWAY BATTERIES	127.88	P	5303 09/16/22	09/28/22	09/28/22	S121303708.001	
22-00275	2 EAGLE020 EAGLE TERMITE & PEST CONTROL	PEST CONTROL - SEPT.2022	45.00	P	5293 09/27/22	09/27/22	09/28/22	2398686	
22-00292	1 HACHC005 HACH COMPANY	DRIERITE DESICCANT	82.08	P	5295 09/27/22	09/27/22	09/28/22	13230100	
22-00293	1 HACHC005 HACH COMPANY	COD & NITRATE TNT & SULF.ACID	1,386.95	P	5295 09/27/22	09/27/22	09/28/22	13234839	
22-00307	1 LECLE005 LEC - LENNI ELECTRIC CORPORATI	RCSTP PREVENTIVE MAINTENANCE	3,280.00	P	5296 09/27/22	09/27/22	09/28/22	220856	
22-00341	3 WITME005 WITMER PUBLIC SAFETY GROUP	MSA METER SERVICE PLANS	329.66	P	5302 09/28/22	09/28/22	09/28/22	INV98745	
22-00386	1 FERGU005 FERGUSON ENTERPRISES INC	BLACK FLOOR FLANGES	32.68	P	5313 10/10/22	10/10/22	10/11/22	8160816	
22-00387	1 GAPPO005 GAP POWER RENTALS PLUS LLC	REPLACE CK.5194 - WEDGE ANCHOR	75.00	P	5315 10/10/22	10/10/22	10/11/22	1759067-R	
22-00392	2 HAMMO005 HAMMOND & MCCLOSKEY INC.	TEST BACKFLOW PREVENTERS	120.00	P	5316 10/10/22	10/10/22	10/11/22	9874	
22-00448	1 YALEE005 YALE ELECTRIC SUPPLY CO	INSD-TAP CONN	185.28	P	5321 10/11/22	10/11/22	10/11/22	S121553391.001	
			23,002.47						
05-422-3701	R.C. COLLEC.-MAINT.& REPR								
22-00121	1 ACEDI005 ACE DISPOSAL CORPORATION	STAND BY TIME 8/2-8/30/22	187.50	P	5290 09/15/22	09/28/22	09/28/22	186464	
22-00153	2 FOLEY005 FOLEY INC.	SKID STEER RENTL 7/26-8/10/22	1,770.50	P	5279 09/15/22	09/15/22	09/19/22	A9475101	
22-00235	1 YALEE005 YALE ELECTRIC SUPPLY CO	SUREWAY BATTERY - HUNT CNTRY	31.97	P	5289 09/16/22	09/16/22	09/19/22	S121303708.002	
22-00275	6 EAGLE020 EAGLE TERMITE & PEST CONTROL	PEST CONTROL - SEPT.2022	25.00	P	5293 09/27/22	09/27/22	09/28/22	239872	
22-00341	2 WITME005 WITMER PUBLIC SAFETY GROUP	MSA METER SERVICE PLANS	329.66	P	5302 09/28/22	09/28/22	09/28/22	INV98745	
			2,344.63						
05-422-3702	R.C. COLLECTION-MAINT. & REP I&I								
22-00277	1 EXETE005 EXETER SUPPLY COMPANY INC	MANHOLE ADJ.RINGS	1,525.20	P	5294 09/27/22	09/27/22	09/28/22	371149	
05-422-4500	R.C. STP-CONTRACTED SERV.								
22-00127	1 BIGFI005 BIG FISH ENVIRONMENTAL SERVICE	SERVICES RE:RCSTP AUG.2022	17,558.40	P	5270 09/15/22	09/15/22	09/19/22	22-0831	
22-00218	1 SUBUR010 SUBURBAN TESTING LABS INC.	LAB TESTING RCSTP AUG.2022	1,841.62	P	5287 09/16/22	09/16/22	09/19/22	P2001818	
22-00370	1 BIGFI005 BIG FISH ENVIRONMENTAL SERVICE	SERV.RE: RCSTP - SEPT.2022	15,587.93	P	5307 10/10/22	10/10/22	10/11/22	22-0930	
22-00435	1 SUBUR010 SUBURBAN TESTING LABS INC.	LAB TESTING RCSTP 8/23-9/13/22	2,268.00	P	5319 10/11/22	10/11/22	10/11/22	P2002226	
			37,255.95						
05-422-4502	R.C. SLUDGE-LAND CHESTER								
22-00128	1 BLOSE005 BLOSENSKI DISPOSAL CO, CHARLES SWITCH	20YDS W/ LINER 8/16/22	219.00	P	5271 09/15/22	09/15/22	09/19/22	081622	
22-00128	2 BLOSE005 BLOSENSKI DISPOSAL CO, CHARLES SWITCH	20YDS W/ LINER 8/22/22	219.00	P	5271 09/15/22	09/15/22	09/19/22	2170919	
22-00128	3 BLOSE005 BLOSENSKI DISPOSAL CO, CHARLES SWITCH	20YDS W/ LINER 8/29/22	219.00	P	5271 09/15/22	09/15/22	09/19/22	2172377	

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id	Item Vendor								
05-422-4502		R.C. SLUDGE-LAND CHESTER			Continued				
22-00128	4 BLOSE005	BLOENSKI DISPOSAL CO, CHARLES SWITCH 20YDS W/ LINER 9/6/22	219.00	P	5271 09/15/22	09/15/22	09/19/22	218990	
22-00244	2 CCSOL005	C.C. SOLID WASTE AUTHORITY WEEK 8/23-8/31/22	550.42	P	1 09/22/22	09/22/22	09/22/22	64787	
22-00245	2 CCSOL005	C.C. SOLID WASTE AUTHORITY WEEK 9/1-9/7/22	481.07	P	1 09/22/22	09/22/22	09/22/22	64862	
22-00269	1 BLOSE005	BLOENSKI DISPOSAL CO, CHARLES SWITCH 20YDS W/LINER 9/12/22	219.00	P	5292 09/27/22	09/27/22	09/28/22	186027	
22-00371	1 BLOSE005	BLOENSKI DISPOSAL CO, CHARLES SWITCH 20YDS W/LINER 9/19/22	219.00	P	5308 10/10/22	10/10/22	10/11/22	186035	
22-00372	1 BLOSE005	BLOENSKI DISPOSAL CO, CHARLES SWITCH 20YDS W/LINER 9/26/22	219.00	P	5308 10/10/22	10/10/22	10/11/22	186041	
22-00451	2 CCSOL005	C.C. SOLID WASTE AUTHORITY 9/23/22 - 9/30/22	762.12	P	3 10/12/22	10/12/22	10/13/22	65083	
22-00452	2 CCSOL005	C.C. SOLID WASTE AUTHORITY 9/8/22 - 9/15/22	322.66	P	3 10/12/22	10/12/22	10/13/22	64924	
22-00454	2 CCSOL005	C.C. SOLID WASTE AUTHORITY 9/16/22 - 9/22/22	643.37	P	3 10/12/22	10/12/22	10/13/22	65004	
			<u>4,292.64</u>						
05-429-1400		ADMIN.- WAGES							
22-00348	17 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	32,758.47	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-429-1401		PA ONE CALL - WAGES							
22-00348	15 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	1,403.07	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-429-2501		PA ONE CALL - VEH OPER							
22-00348	16 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	193.80	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-429-3250		ADMIN.- POSTAGE							
22-00332	1 USPOS005	US POSTMASTER US POST OFF PERMIT 192 RENEWAL	137.50	P	5300 09/28/22	09/28/22	09/28/22	082022	
05-429-3500		ADMIN.- INSURANCE							
22-00348	18 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	10,870.16	P	5304 09/30/22	09/30/22	09/30/22	093022	
05-429-3730		ADMIN.-BLDG.OVERHEAD							
22-00348	19 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 SEWER CHARGEBACK	10,934.00	P	5304 09/30/22	09/30/22	09/30/22	093022	
		Fund Total:	263,243.13						
06-427-1400		REFUSE - WAGES							
22-00349	1 EASTG010	EAST GOSHEN TOWNSHIP - GENERAL Q3 2022 REFUSE CHARGEBACK	20,558.94	P	843 09/30/22	09/30/22	09/30/22	093022 R	
06-427-3250		POSTAGE							
22-00332	2 USPOS005	US POSTMASTER US POST OFF PERMIT 192 RENEWAL	137.50	P	842 09/28/22	09/28/22	09/28/22	082022	

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
06-427-3730	ADMIN.BLDG.OVERHEAD								
22-00349	2 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 REFUSE CHARGEBACK	1,928.16	P	843 09/30/22	09/30/22	09/30/22	093022	R
06-427-4500	CONTRACTED SERV.								
22-00243	1 AJBAJ005 AJB A.J. BLOSENSKI INC.	RESIDENTIAL PICK-UP SEPT.2022	76,049.84	P	200 09/22/22	09/22/22	09/22/22	29106150	
22-00453	1 AJBAJ005 AJB A.J. BLOSENSKI INC.	RESIDENT P/U - OCT.	76,049.84	P	31 10/12/22	10/12/22	10/13/22	2A105133	
			<u>152,099.68</u>						
06-427-4502	LANDFILL FEES								
22-00244	1 CCSOL005 C.C. SOLID WASTE AUTHORITY	WEEK 8/23-8/31/22	7,367.48	P	201 09/22/22	09/22/22	09/22/22	64787	
22-00245	1 CCSOL005 C.C. SOLID WASTE AUTHORITY	WEEK 9/1-9/7/22	3,516.92	P	202 09/22/22	09/22/22	09/22/22	64862	
22-00451	1 CCSOL005 C.C. SOLID WASTE AUTHORITY	9/23/22 - 9/30/22	7,052.72	P	30 10/12/22	10/12/22	10/13/22	65083	
22-00452	1 CCSOL005 C.C. SOLID WASTE AUTHORITY	9/8/22 - 9/15/22	8,582.38	P	30 10/12/22	10/12/22	10/13/22	64924	
22-00454	1 CCSOL005 C.C. SOLID WASTE AUTHORITY	9/16/22 - 9/22/22	7,595.51	P	30 10/12/22	10/12/22	10/13/22	65004	
			<u>34,115.01</u>						
06-427-4504	RECYCLING FEES								
22-00221	1 TOTAL010 TOTAL RECYCLE INC.	AUGUST RECYCLING	1,772.21	P	841 09/16/22	09/16/22	09/19/22	0000013069	
22-00437	1 TOTAL010 TOTAL RECYCLE INC.	SEPT.2022 RECYCLING	2,393.94	P	844 10/11/22	10/11/22	10/11/22	0000013196	
			<u>4,166.15</u>						
	Fund Total:		213,005.44						
07-424-1400	ADMINISTRATIVE WAGES								
22-00350	1 EASTG010 EAST GOSHEN TOWNSHIP - GENERAL	Q3 2022 MUNIC.AUTH CHARGEBACK	8,372.05	P	3356 09/30/22	09/30/22	09/30/22	093022-M	
07-429-1505	RCSTP CAPITAL								
22-00191	5 LOWES005 LOWES BUSINESS ACCOUNT/GEFC	SELECT STUDS, QUIKRETE, JOIST.	475.70	P	3354 09/16/22	09/16/22	09/19/22	081722	
22-00297	3 HOMED005 HOME DEPOT CREDIT SERVICES	DECK SCREENS & DRILL BITS	160.44	P	3355 09/27/22	09/27/22	09/28/22	083022	
22-00389	1 GAPPO005 GAP POWER RENTALS PLUS LLC	SKID STEER RENTL W/ATTACHMENTS	1,140.00	P	3357 10/10/22	10/10/22	10/11/22	1762693	
22-00404	4 LOWES005 LOWES BUSINESS ACCOUNT/GEFC	PARTS FOR RCSTP DECK	58.20	P	3358 10/11/22	10/11/22	10/11/22	091722	
22-00449	1 YALEE005 YALE ELECTRIC SUPPLY CO	ELECTRICAL PARTS RCSTP METER	259.80	P	3359 10/11/22	10/11/22	10/11/22	S120860167.001	
			<u>2,094.14</u>						
	Fund Total:		10,466.19						
08-454-6010	MILLTOWN DAM ENGINEERING								
22-00288	1 GANNE005 GANNETT FLEMING INC.	PROF.SERVICE 7/2-8/26 MILL.DAM	2,000.00	P	1100 09/27/22	09/27/22	09/28/22	0000013630	

October 13, 2022  
12:09 PM

East Goshen Township  
2022 Purchase Order Listing By Expenditure Account

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Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
08-454-6010	MILLTOWN DAM ENGINEERING	Continued							
22-00289	1 GANNE005 GANNETT FLEMING INC.	PROF.SERVICE 7/2-8/26 H.M.DAM	1,220.00	P	1100 09/27/22	09/27/22	09/28/22	0000013629	
			<u>3,220.00</u>						
08-459-6000	MISC TRAIL EXPENSES								
22-00270	1 MORRI005 BUCKLEY BRION MCGUIRE & MORRIS	LEGAL SERV. 7/2022 PAOLI PK.TR	1,366.00	P	1101 09/27/22	09/27/22	09/28/22	29460	
22-00271	1 MORRI005 BUCKLEY BRION MCGUIRE & MORRIS	LEGAL SERV. 8/2022 PAOLI PK TR	153.21	P	1101 09/27/22	09/27/22	09/28/22	29609	
22-00345	1 MORRI005 BUCKLEY BRION MCGUIRE & MORRIS	LEGAL SERV. 6/2022 PAOLI PK TR	460.00	P	1101 09/28/22	09/28/22	09/28/22	29127	
			<u>1,979.21</u>						
	Fund Total:		5,199.21						
Total Charged Lines: 433			Total List Amount: 1,573,943.75	Total Void Amount:	0.00				

Totals by Year-Fund Fund Description	Fund	Expend Total	Subtotal	Debt Service	Expense Report/ Credit Cards	TOTAL
GENERAL FUND	2-01	1,003,582.78		2,726.08	6,440.59	1,012,749.45
CAPITAL FUND	2-03	78,447.00			115.00	78,562.00
SEWER FUND	2-05	263,243.13		137,953.66	1,201.93	402,398.72
REFUSE FUND	2-06	213,005.44			1,144.42	214,149.86
MUNICIPAL AUTHORITY	2-07	10,466.19	Fund 07 Municipal Authority excluded from Board Approval			
BOND FUND	2-08	5,199.21				5,199.21
Total of All Funds:		<u>1,573,943.75</u> - 10,466.19 Fund 07	1,563,477.56	140,679.74	8,901.94	1,713,059.24

PLGIT 1107.1010																		
DATE	DESCRIPTION	TOTAL	1116.1000	1401.2100	1401.3000	1407.2130	1409.3740	1437.2460	1452.2000	1452.3000	1452.3508	1452.3509	1452.3601	1452.3719	1452.3725	1452.3730	1452.5150	1454.3740
	<b>DEREK DAVIS</b>		5422.3700															
7/29/2022	AMAZON - Black Toner Cartridge	47.99		47.99														
7/30/2022	AMAZON - Armor gear , mouse & keybd for Surface Pro	301.43				301.43												
7/30/2022	AMAZON - High speed HDMI cable	27.99				27.99												
8/1/2022	AMAZON - 6 Round Point Shovels	161.40						161.40										
8/1/2022	PSATS - Job Posting	100.00			100.00													
8/1/2022	AMAZON -10 Square Point Shovels	360.70						360.70										
8/1/2022	GOTOMYPC - Logmein - one month	44.00				44.00												
8/2/2022	AMAZON - 6 Wood handle rakes	466.08						466.08										
8/4/2022	MICROSOFT - Microsoft 365 Family	105.99				105.99												
8/16/2022	AMAZON - USB Wall Chargers & Wireless chargers	71.12						71.12										
8/17/2022	AMAZON -Tripp light molded patch cables	17.84				17.84												
8/17/2022	AMAZON - High speed HDMI cables	22.47				22.47												
8/17/2022	AMAZON - High speed HDMI cables & adapters	78.43				78.43												
8/19/2022	AMAZON - Replacement Ink Pad	6.19		6.19														
8/21/2022	AMAZON - File expansion folders & file folders	44.96		44.96														
8/23/2022	AMAZON - Sony digital voice recorder	44.77		44.77														
8/24/2022	APPLE.COM - icloud	0.99				0.99												
8/25/2022	AMAZON- AAA batteries	19.98		19.98														
		<b>\$1,922.33</b>																
	<b>MARK MILLER</b>																	
7/27/2022	BEST BUY - Security TV - Office	604.18				604.18												
8/4/2022	BEST BUY - Security TV - Mark's Office	402.79				402.79												
8/11/2022	ATT RETAIL - Phone case & charger	26.50						26.50										
8/17/2022	MIKE'S PIZZA - Pizza for Paving Crew	188.00			188.00													
8/17/2022	PHILA.BEARING - Electronic Part for RCSTP	545.04	545.04															
8/21/2022	MOULTRIE MOBILE - Park Cameras	45.56																45.56
		<b>\$1,812.07</b>																
	<b>JASON LANG</b>																	
7/26/2022	HOME DEPOT - Rocketry Supplies	107.91																107.91
7/26/2022	HOBBY LOBBY - Rocketry Supplies	123.69																123.69
7/28/2022	KONA ICE - water ice - Summer camp	210.00						210.00										
7/28/2022	Giant - Fruit punch for summer camp	39.63						39.63										
8/5/2022	KEVIN SMITH TRANSPORTATION - transportation showcase	225.00											225.00					
8/8/2022	MEMORIAL PLAQUES - Clements	170.00							170.00									
8/10/2022	HOBBY LOBBY - Rocketry Supplies	46.59																46.59
8/11/2022	POSTERMYWALL - Art Walk	7.99								7.99								
8/11/2022	Giant - Jolly Rancher pops	28.56						28.56										
8/16/2022	AMAZON - Bocce sets	233.15								233.15								
8/16/2022	PICKLEBALL CENTER - Tennis & pickleball supplies	79.98																79.98
8/19/2022	CVS PHARMACY - Legos	31.79										31.79						
8/19/2022	ACTION & SPECIAL EVE RENTALS - Amphitheater Event	117.50																117.50
8/24/2022	POSTERMYWALL - Art Walk	7.99								7.99								
8/26/2022	MANN LAKE LTD - Bees by Blacksmith Shop	692.98																692.98
		<b>\$2,122.76</b>																
	<b>GRAND TOTAL</b>	<b>5,857.16</b>	<b>545.04</b>	<b>163.89</b>	<b>288.00</b>	<b>599.14</b>	<b>1,006.97</b>	<b>1,085.80</b>	<b>278.19</b>	<b>403.15</b>	<b>15.98</b>	<b>31.79</b>	<b>225.00</b>	<b>278.19</b>	<b>692.98</b>	<b>79.98</b>	<b>117.50</b>	<b>45.56</b>

J/E's made  X  
 Add to Master Cred.Card List  X

545.04 To be reimbursed by 09 fund.  X

# East Goshen Township

2023 Preliminary General Fund Budget

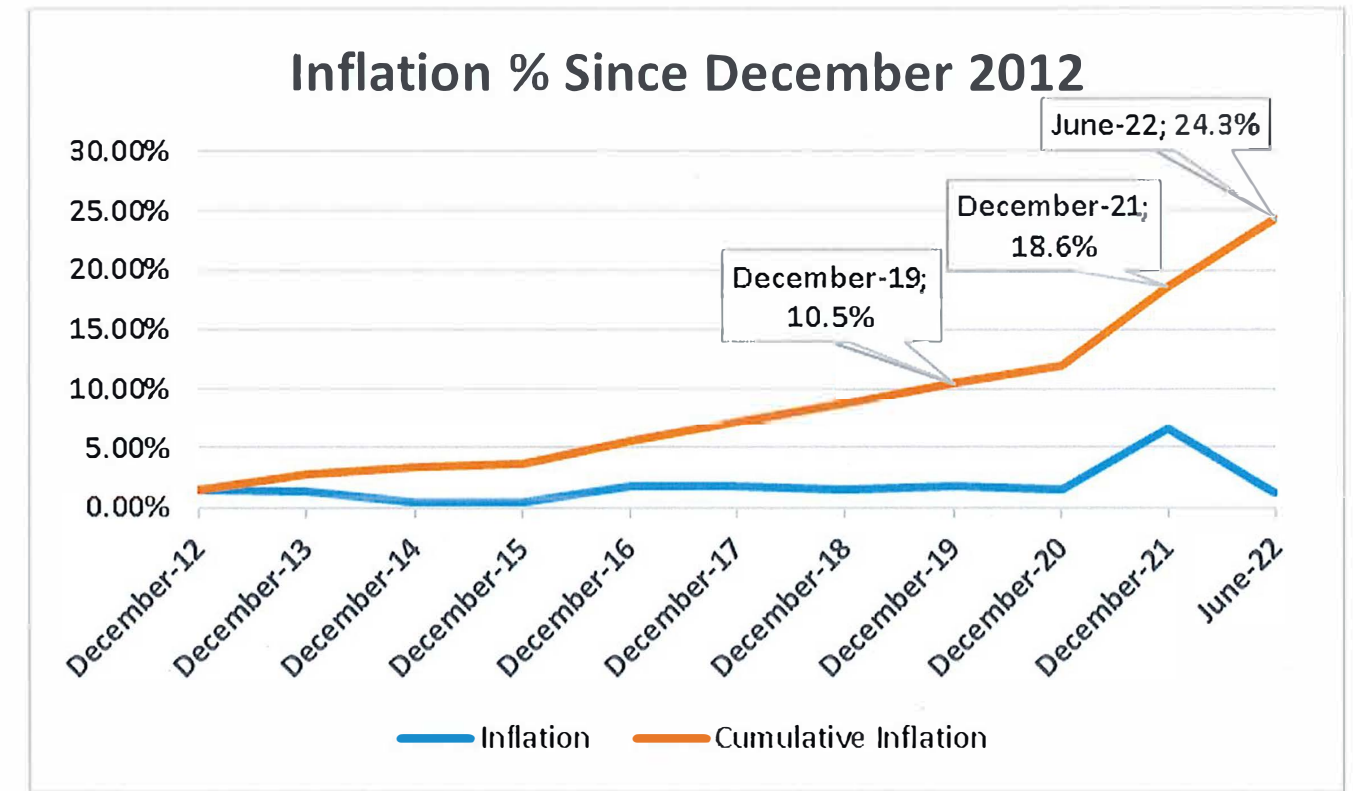
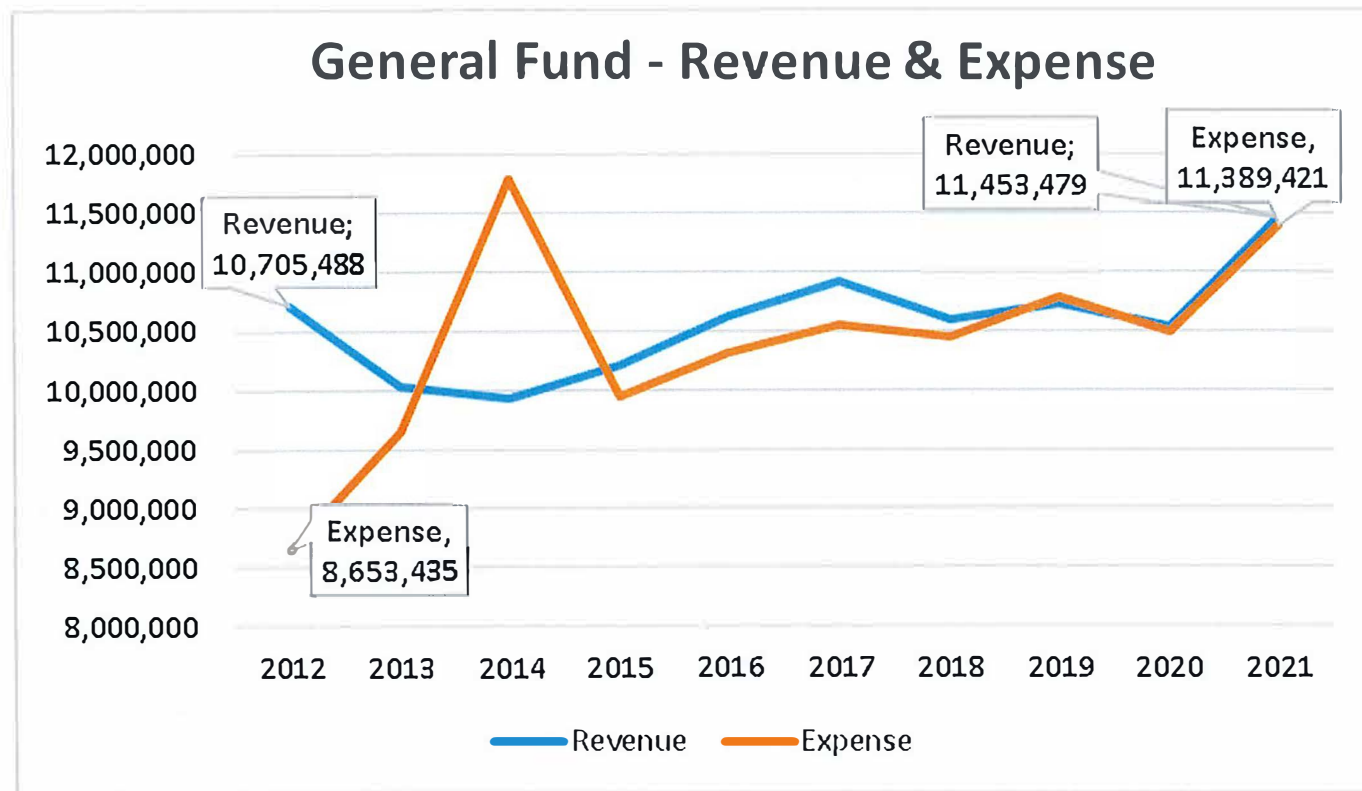
October 18, 2022





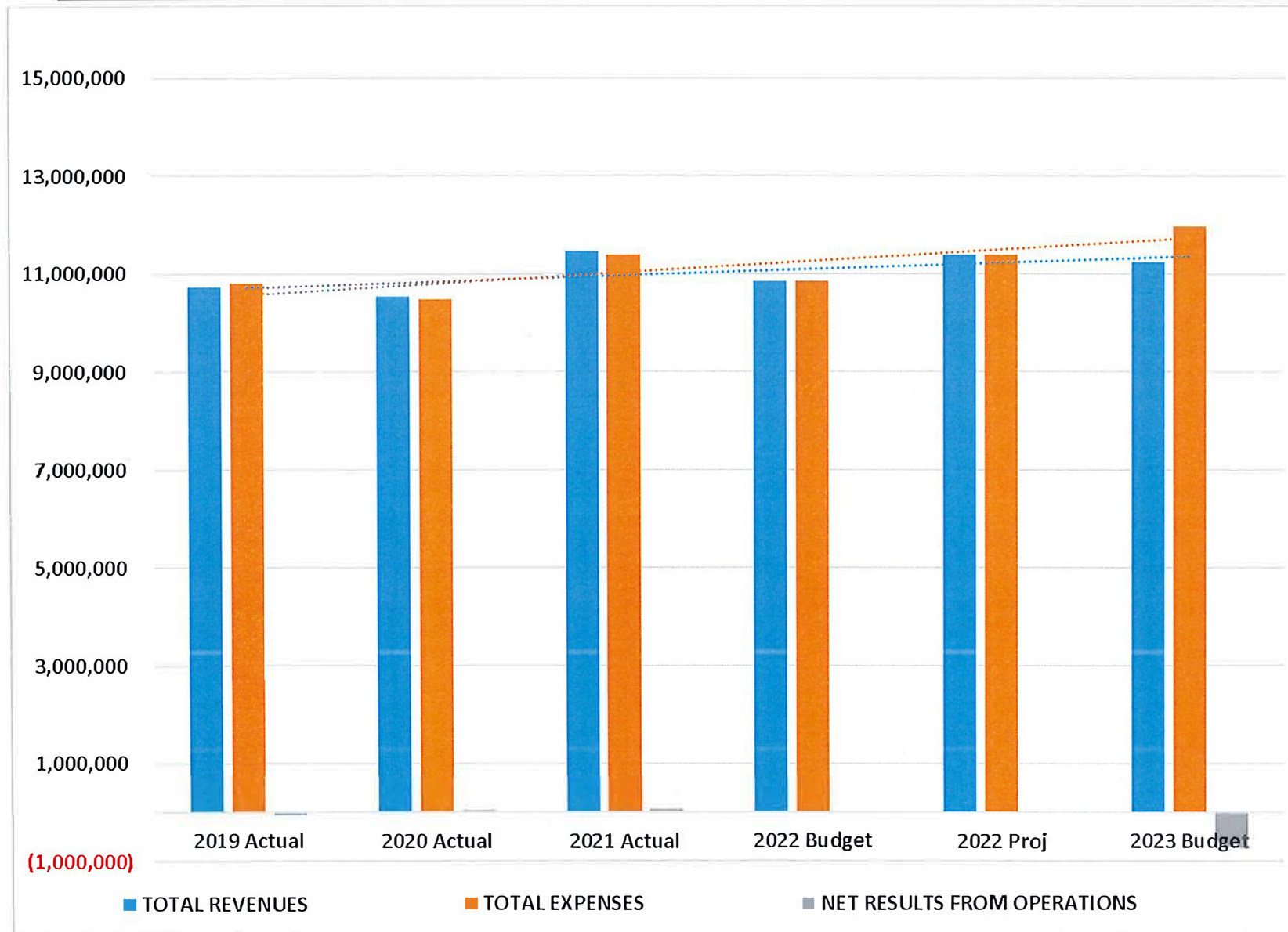
# General Fund: Revenues, Expenditures & Ending Fund Balance

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Growth 2021 vs 2012
Revenue	10,705,488	10,037,148	9,926,667	10,204,193	10,616,652	10,912,500	10,595,166	10,728,525	10,529,234	11,453,479	7.0%
Expense	8,653,435	9,650,240	11,775,455	9,943,988	10,309,806	10,539,971	10,436,261	10,785,646	10,484,018	11,389,421	31.6%
Net Result	2,052,054	386,908	(1,848,788)	260,205	306,846	372,530	158,905	(57,121)	45,216	64,058	



Cumulative inflation since December 2012 is nearly 25%. General Fund expenses have increased roughly the same amount over the same time frame. Through strategic resource planning, past budget surpluses were put into the Operating Reserve Fund (about \$2.5M in 2013 and 2014), created and grew an Infrastructure Sustainability Fund, allowed East Goshen to continue funding our Capital Reserve Fund for new and replacement capital costs and projects, support our first responders (WEGO police, Goshen Fire Company, Malvern Fire Company, and Good Fellowship EMS), and borrow money at a lower cost as a AAA Bond rated municipality.

# General Fund: Revenues, Expenditures & Ending Fund Balance



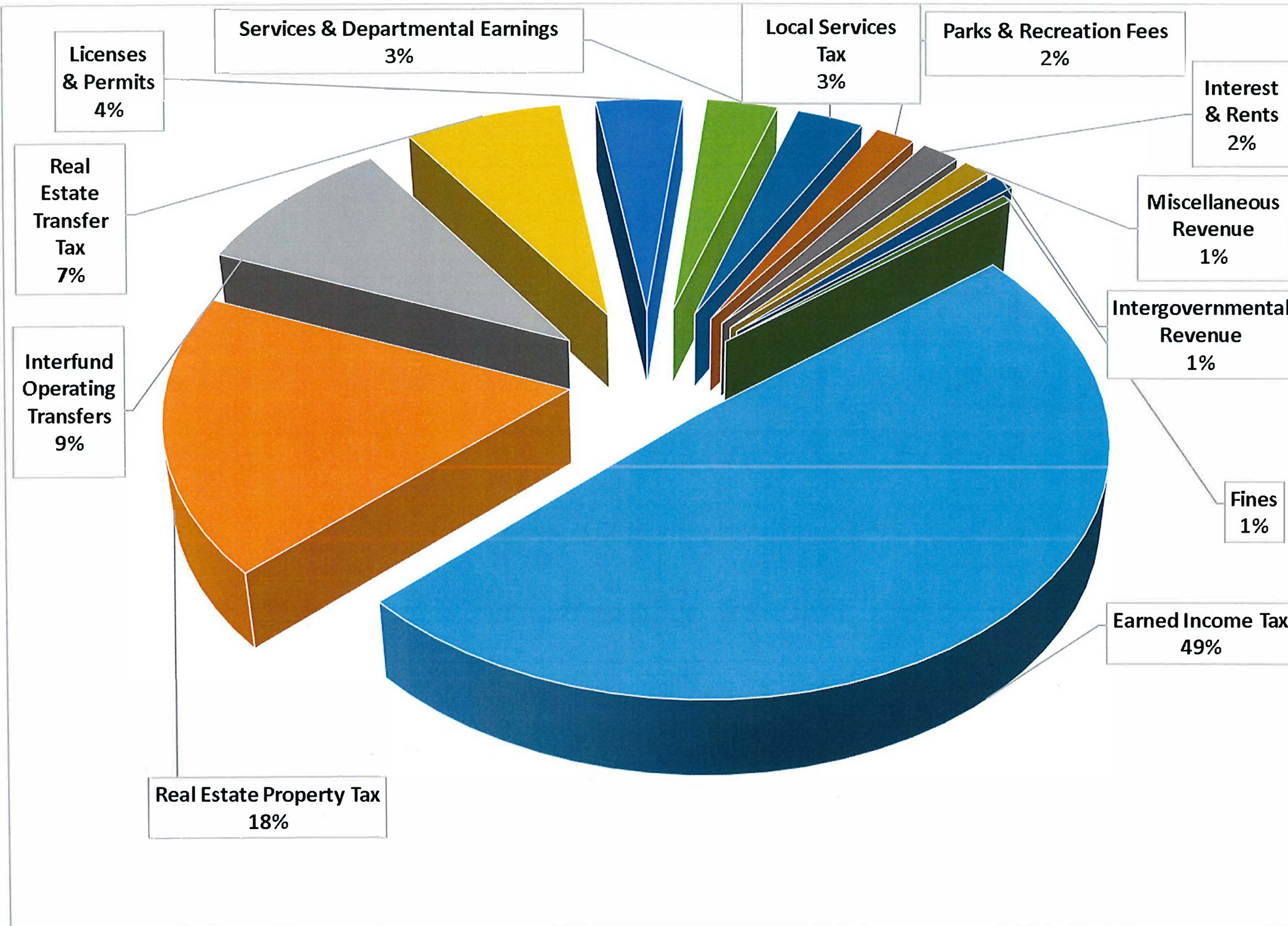
The 2023 Budget year brings challenges and difficult choices as we need to find a path to close the \$740K current gap between revenue and expense.

- Possible solutions to follow

<u>Year</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Ending Fund Balance</u>	<u>Annual Surplus/(Deficit)</u>
2019 Actual	\$ 10,728,525	\$ 10,785,646	\$ 5,625,871	\$ (57,121)
2020 Actual	\$ 10,529,234	\$ 10,484,069	\$ 5,676,091	\$ 45,164
2021 Actual	\$ 11,453,479	\$ 11,389,421	\$ 5,739,288	\$ 64,058
2022 Budget	\$ 10,850,407	\$ 10,850,407	\$ 5,739,288	\$ (0)
2022 Projected	\$ 11,378,522	\$ 11,377,939	\$ 5,739,870	\$ 583
2023 Budget	\$ 11,239,669	\$ 11,981,269	\$ 4,998,270	\$ (741,600)



# General Fund – 2023 Budget % of Revenue



## BUDGETED REVENUE 2023

Earned Income Tax	\$ 5,500,000
Real Estate Property Tax	\$ 2,035,000
Interfund Operating Transfers	\$ 1,057,000
Real Estate Transfer Tax	\$ 800,000
Licenses & Permits	\$ 441,099
Services & Departmental Earnings	\$ 359,143
Local Services Tax	\$ 340,000
Parks & Recreation Fees	\$ 202,362
Interest & Rents	\$ 195,658
Miscellaneous Revenue	\$ 138,157
Intergovernmental Revenue	\$ 121,250
Fines	\$ 50,000
	<hr/>
	\$ 11,239,669

- EIT receipts make up half of East Goshen Township's annual revenue
  - The amount varies based on demographics, # of employers located in the Township, and how much residents earn
- The next largest revenue source is RE Property Tax
  - Currently 1.25 mils, this is really the only revenue source we can control

## General Fund – Revenue Trends

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Projected	2023 Budget	'23 Bud vs '22 Proj	
Earned Income Tax	5,024,881	5,030,129	5,631,975	5,250,000	5,539,765	5,500,000	-1%	
Real Estate Property Tax	2,043,076	2,035,611	2,036,543	2,053,136	2,018,230	2,035,000	1%	
Interfund Operating Transfers	996,661	1,035,173	1,064,056	1,060,871	982,685	1,057,000	8%	➔
Real Estate Transfer Tax	797,672	689,080	963,967	775,000	833,058	800,000	-4%	
Licenses & Permits	459,700	442,473	440,810	432,733	440,475	441,099	0%	
Services & Departmental Earnings	339,024	321,076	374,703	342,690	429,206	359,143	-16%	➔
Local Services Tax	337,315	326,115	352,181	330,000	338,835	340,000	0%	
Parks & Recreation Fees	132,546	84,670	145,109	173,361	195,021	202,362	4%	
Interest & Rents	222,679	159,808	104,024	106,568	125,792	195,658	56%	➔
Miscellaneous Revenue	179,377	213,267	162,702	148,146	151,875	138,157	-9%	➔
Intergovernmental Revenue	131,901	137,090	132,289	120,903	121,483	121,250	0%	
Fines	63,695	54,742	45,121	57,000	57,510	50,000	-13%	
<b>Total Revenue</b>	<b>10,728,525</b>	<b>10,529,234</b>	<b>11,453,479</b>	<b>10,850,407</b>	<b>11,233,934</b>	<b>11,239,669</b>	<b>0%</b>	

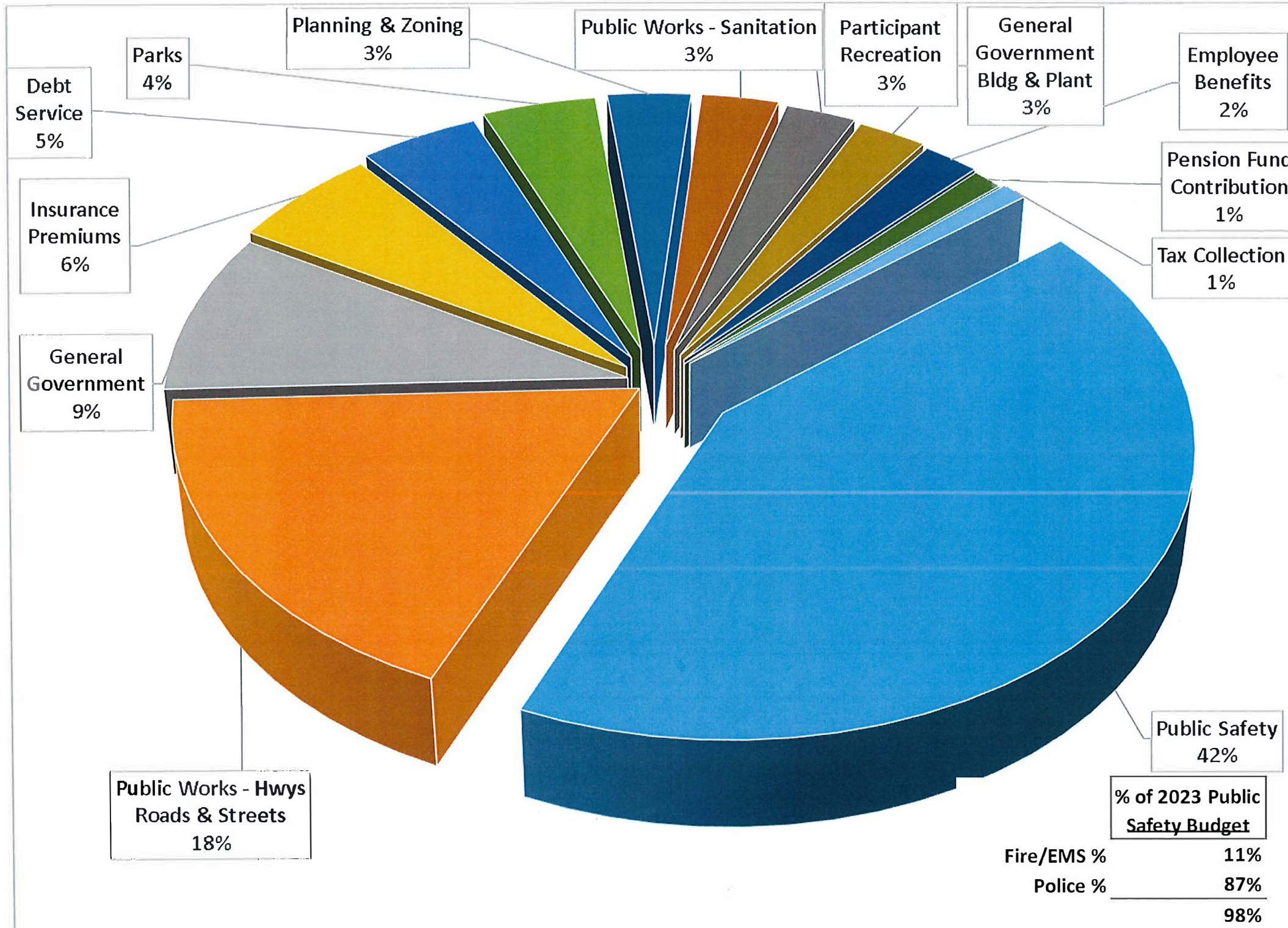
- Lower 2022 Sewer Recharges; Increased 2023 Liquid Fuels Estimate
- Spray Irrigation Loan Complete; Unprecedented Building Permit Revenue
- Interest Rates Increasing
- \$0 Insurance Claims Budgeted

• We are currently forecasting 2023 revenue flat with our projected 2022 revenue, although 2% lower than 2021.

• Current revenue risks:

- More retirements offset wage growth driving EIT lower
- The housing market slows as supply shrinks and borrowing costs rise
- Demand for building permits decreases

# General Fund – 2023 Budget % of Expenses



## BUDGETED EXPENSES 2023

Public Safety	\$ 5,080,714
Public Works - Hwys Roads & Streets	\$ 2,129,861
General Government	\$ 1,076,678
Insurance Premiums	\$ 690,267
Debt Service	\$ 548,789
Parks	\$ 525,340
Planning & Zoning	\$ 386,003
Public Works - Sanitation	\$ 354,968
Participant Recreation	\$ 324,605
General Government Bldg & Plant	\$ 319,223
Employee Benefits	\$ 261,292
Pension Fund Contribution	\$ 141,100
Tax Collection	\$ 118,129
Recycling	\$ 17,000
Conservation & Development	\$ 4,000
Historical	\$ 3,300
	<b>\$ 11,981,269</b>

- Public Safety is over 40% of Budget expenses
- A 10% increase in Police, Fire, and EMS from 2022 to 2023 make up 60% of EGT's expense increase.

## BUDGETED EXPENSES 2023

Fire/EMS	\$ 545,595
Police	\$ 4,431,920
	<b>\$ 4,977,515</b>

## General Fund – Expense Trends

	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Projected	2023 Budget	'23 Bud vs '22 Proj	
Public Safety	4,268,886	4,545,069	4,444,762	4,632,242	4,635,522	5,080,714	10%	➔ • See detail chart below
Public Works - Hwys Roads & Streets	1,891,499	1,803,605	1,812,565	1,962,633	1,988,228	2,129,861	7%	
General Government	956,974	957,409	979,121	1,045,226	1,129,972	1,076,678	-5%	
Insurance Premiums	570,106	591,722	701,393	638,147	647,998	690,267	7%	➔ • 6.5% Medical increase assumed
Debt Service	824,658	578,190	576,090	550,075	550,353	548,789	0%	
Parks	515,075	349,221	304,147	337,783	396,357	525,340	33%	➔ • \$95K Capital purchases - Pickle ball/tennis courts, playground, fencing
Planning & Zoning	409,591	341,646	395,445	413,816	428,690	386,003	-10%	
Public Works - Sanitation	251,043	312,252	469,210	274,529	343,409	354,968	3%	
Participant Recreation	217,436	172,411	215,389	239,375	292,803	324,605	11%	➔ • Full year program coordinator
General Government Bldg & Plant	434,034	396,011	451,488	295,806	307,111	319,223	4%	
Employee Benefits	205,727	204,178	213,833	226,746	233,554	261,292	12%	➔ • Taxes
Pension Fund Contribution	119,422	123,835	136,373	126,000	138,277	141,100	2%	
Tax Collection	88,880	93,412	119,639	86,044	118,707	118,129	0%	
Recycling	26,884	13,619	13,760	14,853	16,853	17,000	1%	
Conservation & Development	1,398	378	471	4,886	4,234	4,000	-6%	
Historical	4,034	1,110	914	2,248	3,108	3,300	6%	
Interfund Transfers	0	0	554,822	0	0	0		
	10,785,646	10,484,069	11,389,421	10,850,407	11,235,176	11,981,269	7%	
	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Projected	2023 Budget	'23 Bud vs '22 Proj	
Malvern Fire Contribution	13,694	13,913	14,122	15,535	15,535	17,865	15%	
Good Fellowship EMS Contribution	0	13,913	14,122	15,535	15,535	34,852	124%	
Goshen Fire Contribution	283,841	288,382	348,815	361,024	361,024	432,165	20%	
Goshen Fire Alarm Revenue Passed	26,000	17,000	6,000	16,654	16,654	15,000	-10%	
Goshen Fire - Volunteer FF Workman'	57,819	42,644	44,489	42,327	45,411	45,713	1%	
<b>Total Fire &amp; EMS</b>	<b>381,354</b>	<b>375,852</b>	<b>427,548</b>	<b>451,075</b>	<b>454,159</b>	<b>545,595</b>	<b>20%</b>	
Police - General Expense Contribution	3,659,957	3,938,457	3,782,629	3,939,079	3,939,079	4,286,119	9%	➔ • Includes 2 New Patrol FTE, 1 New SRO FTE, 1 New Admin FTE, \$30K new shed
Police - Building Loan Interest	11,772	10,047	6,256	6,025	10,109	5,524	-45%	
Police - Building Loan Principal	115,000	115,000	117,183	120,000	113,860	119,177	5%	
Police - Capital Contribution	15,400	15,750	20,100	20,600	20,600	21,100	2%	
<b>Total Police</b>	<b>3,802,129</b>	<b>4,079,254</b>	<b>3,926,168</b>	<b>4,085,704</b>	<b>4,083,648</b>	<b>4,431,920</b>	<b>9%</b>	
<b>Total Police, Fire, &amp; EMS</b>	<b>4,183,483</b>	<b>4,455,106</b>	<b>4,353,716</b>	<b>4,536,779</b>	<b>4,537,807</b>	<b>4,977,515</b>	<b>10%</b>	

# Options to Consider (#1)

## Closing the gap on the Negative 2023 Budget Result

**(741,600) Current Gap**

### Options for Revenue Increase

- \* 50,000 Increase Interest Income projection based on current rates
  
- \* 800,000 0.5 Real Estate Tax Millage Increase (Avg household impact \$125/year)

**850,000**

### Options for Expenses

- \* (106,400) Assume additional 1% inflationary cost
- \* (2,000) Additional ESAC budget

**(108,400)**

**\* 741,600 Selected Options Impact to Shortfall**

- Real Estate Tax Increase:
  - Each 0.1 millage increase to the current tax of 1.25 is equivalent to roughly \$160K additional Township revenue
  - Average EGT assessed value of a single family dwelling is \$250K. That is a current average of \$312.50 per year in real estate property tax
  - Impact of a suggested 0.5 millage increase (40%) in EGT is \$800K of revenue per year at an average increase of \$125 tax/year
  - Examples in East Goshen:
    - Summit House/Cider Knoll - \$75K average assessment; 0.5 mil increase would be @ \$37.50/year; currently paying @ \$93.75/year
    - Williams Way - \$200K average assessment; 0.5 mil increase would be @ \$100/year; currently paying @ \$250/year
    - Villages at Hershey's Mill - \$100-\$200K average assessment; 0.5 mil increase would be @ \$50-\$100/year; currently paying @ \$125-\$250/year
    - Bow Tree - \$275K average assessment; 0.5 mil increase would be @ \$137.50/year; currently paying @ \$343.75/year
    - Clocktower - \$375K average assessment; 0.5 mil increase would be @ \$187.50/year; currently paying @ \$468.75/year

# Options to Consider (#1)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Ending Fund Balance	5,739,288	5,739,287	5,523,326	5,024,806	4,223,648	3,151,014	1,758,583	28,629	(2,012,460)	(4,409,958)	(7,191,438)	(10,316,214)
Ending Fund Balance (with Operative Reserve)	7,294,751	7,334,750	7,158,789	6,700,269	5,939,111	4,906,477	3,554,046	1,864,092	(136,997)	(2,494,495)	(5,235,975)	(8,360,751)
Deficit	583	(0)	(215,961)	(498,520)	(801,158)	(1,072,633)	(1,392,431)	(1,729,954)	(2,041,088)	(2,397,498)	(2,781,480)	(3,124,776)
<b><u>Projected After Tax Increase</u></b>												
Deficit	583	800,000	584,039	301,480	(1,158)	(272,633)	(592,431)	(929,954)	(1,241,088)	(1,597,498)	(1,981,480)	(2,324,776)
Ending Fund Balance	5,739,288	6,539,287	7,123,326	7,424,806	7,423,648	7,151,014	6,558,583	5,628,629	4,387,540	2,790,042	808,562	(1,516,214)
Ending Fund Balance (with Operative Reserve)	7,294,751	8,094,750	8,678,789	8,980,269	8,979,111	8,706,477	8,114,046	7,184,092	5,943,003	4,345,505	2,364,025	39,249
General Fund Balance as % of Revenues	50.4%	48.5%	53.2%	55.2%	55.0%	52.7%	48.2%	41.1%	31.9%	20.2%	5.8%	-10.9%
General Fund & Operating Reserve Balance as % of Revenues	64.1%	60.1%	64.9%	66.8%	66.5%	64.2%	59.6%	52.5%	43.3%	31.5%	17.1%	0.3%
<b>Mill rate</b>	<b>1.25 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b><u>Projected After Tax Increase</u></b>												
Deficit	583	(0)	584,039	301,480	(1,158)	(272,633)	(592,431)	(929,954)	(1,241,088)	(1,597,498)	(1,981,480)	(2,324,776)
Ending Fund Balance	5,739,288	5,739,287	6,323,326	6,624,806	6,623,648	6,351,014	5,758,583	4,828,629	3,587,540	1,990,042	8,562	(2,316,214)
Ending Fund Balance (with Operative Reserve)	7,294,751	7,334,750	7,918,789	8,220,269	8,219,111	7,946,477	7,354,046	6,424,092	5,183,003	3,585,505	1,604,025	(720,751)
General Fund Balance as % of Revenues	50.4%	48.4%	47.3%	49.3%	49.1%	46.8%	42.3%	35.3%	26.1%	14.4%	0.1%	-16.6%
General Fund & Operating Reserve Balance as % of Revenues	64.1%	61.8%	59.2%	61.1%	60.9%	58.6%	54.0%	47.0%	37.7%	26.0%	11.6%	-5.2%
<b>Mill rate</b>	<b>1.25 mills</b>	<b>1.25 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>



# Options to Consider (#2)

## Closing the gap on the Negative 2023 Budget Result

**(741,600) Current Gap**

### Options for Revenue Increase

- \* 100,000 Increase EIT Projection by \$150K; 2022 Projection is conservative based on YTD Actual vs. YTD Budget
- \* 75,000 Increase Interest Income projection based on current rates
- \* 25,000 Increase Building Permit Projection by \$50K
- \* 24,100 Increase Sewer recharge revenue based on 2022 and known 2023 projects
- \* 15,000 Increase State Pension aid - numbers just released

239,100

- \* 400,000 0.25 Real Estate Tax Millage Increase (Avg household impact \$62.50/year)

### Options for Expense Decrease

- \* 50,000 Reduce Goshen Fire \$42K, Good Fellowship \$8K
- \* 5,000 Reduce Additional Pension Contribution
- \* 5,000 Reduce Paving Materials Budget from \$300K to \$295K
- \* 5,000 Reduce Paving Equipment Rental Budget from \$86K to \$81K
- \* 5,000 Reduce Snow Materials Budget from \$90K to \$85K
- \* 5,000 Reduce Stormwater Materials Budget from \$100K to \$95K
- \* 9,000 Remove Printed Newsletter from 2023 Budget
- \* 5,000 Remove ABC Celebration Event
- \* 5,000 Reduce Vehicle Maintenance/Repair Budget from \$131K to \$126K
- \* 2,500 Reduce Traffic Signals Repair Budget from \$48K to \$45.5K
- \* 5,000 Reduce Malvern Library Budget from \$30K to \$25K that was requested
- \* 5,000 Reduce Highway Materials & Supplies from \$160K to \$155K
- \* (2,000) EIT revenue increased EIT Commissions
- \* (2,000) Additional ESAC budget

102,500

- \* **741,600 Selected Options Impact to Shortfall**

- Real Estate Tax Increase:
  - Each 0.1 millage increase to the current tax of 1.25 is equivalent to roughly \$160K additional Township revenue
  - Average EGT assessed value of a single family dwelling is \$250K. That is a current average of \$312.50 per year in real estate property tax
  - Impact of a suggested 0.25 millage increase (20%) in EGT is \$400K of revenue per year at an average increase of \$62.50 tax/year
  - Examples in East Goshen:
    - Summit House/Cider Knoll - \$75K average assessment; 0.25 mil increase would be @ \$18.75/year; currently paying @ \$93.75/year
    - Williams Way - \$200K average assessment; 0.25 mil increase would be @ \$50/year; currently paying @ \$250/year
    - Villages at Hershey's Mill - \$100-\$200K average assessment; 0.25 mil increase would be @ \$25-\$50/year; currently paying @ \$125-\$250/year
    - Bow Tree - \$275K average assessment; 0.25 mil increase would be @ \$68.75/year; currently paying @ \$343.75/year
    - Clocktower - \$375K average assessment; 0.25 mil increase would be @ \$93.75/year; currently paying @ \$468.75/year

## Options to Consider (#2)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Ending Fund Balance	5,739,288	5,739,287	5,523,326	5,024,806	4,223,648	3,151,014	1,758,583	28,629	(2,012,460)	(4,409,958)	(7,191,438)	(10,316,214)
Ending Fund Balance (with Operative Reserve)	7,294,751	7,334,750	7,158,789	6,700,269	5,939,111	4,906,477	3,554,046	1,864,092	(136,997)	(2,494,495)	(5,235,975)	(8,360,751)
Deficit	583	(0)	(215,961)	(498,520)	(801,158)	(1,072,633)	(1,392,431)	(1,729,954)	(2,041,088)	(2,397,498)	(2,781,480)	(3,124,776)
<b><u>Projected After Tax Increase</u></b>												
Deficit	583	400,000	184,039	301,480	(1,158)	(272,633)	(192,431)	(529,954)	(441,088)	(797,498)	(781,480)	(1,124,776)
Ending Fund Balance	5,739,288	6,139,287	6,323,326	6,624,806	6,623,648	6,351,014	6,158,583	5,628,629	5,187,540	4,390,042	3,608,562	2,483,786
Ending Fund Balance (with Operative Reserve)	7,294,751	7,694,750	7,878,789	8,180,269	8,179,111	7,906,477	7,714,046	7,184,092	6,743,003	5,945,505	5,164,025	4,039,249
General Fund Balance as % of Revenues	50.4%	50.0%	51.9%	52.4%	52.1%	49.8%	46.6%	42.4%	37.8%	31.8%	25.3%	17.3%
General Fund & Operating Reserve Balance as % of Revenues	64.1%	62.7%	64.7%	64.7%	64.4%	62.0%	58.4%	54.1%	49.1%	43.1%	36.2%	28.2%
<b>Mill rate</b>	<b>1.25 mills</b>	<b>1.50 mills</b>	<b>1.50 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>2.0 mills</b>	<b>2.0 mills</b>	<b>2.25 mills</b>	<b>2.25 mills</b>	<b>2.50 mills</b>	<b>2.50 mills</b>
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
<b><u>Projected After Tax Increase</u></b>												
Deficit	583	(0)	184,039	301,480	(1,158)	(272,633)	(192,431)	(529,954)	(441,088)	(797,498)	(781,480)	(1,124,776)
Ending Fund Balance	5,739,288	5,739,287	5,923,326	6,224,806	6,223,648	5,951,014	5,758,583	5,228,629	4,787,540	3,990,042	3,208,562	2,083,786
Ending Fund Balance (with Operative Reserve)	7,294,751	7,334,750	7,518,789	7,820,269	7,819,111	7,546,477	7,354,046	6,824,092	6,383,003	5,585,505	4,804,025	3,679,249
General Fund Balance as % of Revenues	50.4%	48.4%	48.6%	49.2%	49.0%	46.6%	43.6%	39.4%	34.8%	28.9%	22.5%	14.5%
General Fund & Operating Reserve Balance as % of Revenues	64.1%	61.8%	61.7%	61.8%	61.6%	59.1%	55.6%	51.4%	46.5%	40.5%	33.7%	25.7%
<b>Mill rate</b>	<b>1.25 mills</b>	<b>1.25 mills</b>	<b>1.50 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>1.75 mills</b>	<b>2.0 mills</b>	<b>2.0 mills</b>	<b>2.25 mills</b>	<b>2.25 mills</b>	<b>2.50 mills</b>	<b>2.50 mills</b>

## Options to Consider (#3)

### Closing the gap on the Negative 2023 Budget Result

**(741,600) Current Gap**

#### Options for Revenue Increase

- \* 150,000 Increase EIT Projection by \$150K; 2022 Projection is conservative based on YTD Actual vs. YTD Budget
- \* 75,000 Increase Interest Income projection based on current rates
- \* 50,000 Increase Building Permit Projection by \$50K
- \* 40,100 Increase Sewer recharge revenue based on 2022 and known 2023 projects
- \* 15,000 Increase State Pension aid - numbers just released

330,100

- \* 300,000 Use existing General Fund Balance

#### Options for Expense Decrease

- \* 50,000 Reduce Goshen Fire \$42K, Good Fellowship \$8K
- \* 15,000 Reduce Additional Pension Contribution
- \* 5,000 Reduce Paving Materials Budget from \$300K to \$295K
- \* 5,000 Reduce Paving Equipment Rental Budget from \$86K to \$81K
- \* 5,000 Reduce Snow Materials Budget from \$90K to \$85K
- \* 5,000 Reduce Stormwater Materials Budget from \$100K to \$95K
- \* 9,000 Remove Printed Newsletter from 2023 Budget
- \* 5,000 Remove ABC Celebration Event
- \* 5,000 Reduce Vehicle Maintenance/Repair Budget from \$131K to \$126K
- \* 2,500 Reduce Traffic Signals Repair Budget from \$48K to \$45.5K
- \* 5,000 Reduce Malvern Library Budget from \$30K to \$25K that was requested
- \* 5,000 Reduce Highway Materials & Supplies from \$160K to \$155K
- \* (3,000) EIT revenue increased EIT Commissions
- \* (2,000) Additional ESAC budget

111,500

- \* **741,600 Selected Options Impact to Shortfall**

# Memo

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To: Board of Supervisors  
From: Jason Lang, Director of Parks and Recreation  
Re: Recycling Toter Grant Program  
Date: October 12, 2022

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## **Introduction:**

PA DCED's 902 grant program pays 90% of eligible costs for a variety of municipal recycling initiatives and projects. In 2021, we explored this grant program and stand as a very strong candidate to receive the funding. Township staff has a mandatory grant application meeting October 20th with DCED staff with the application due by October 28th.

## **Lidded Toter Pilot Program Review:**

**In February 2021, the Township purchased 100 lidded, 65-gallon toters as a pilot program to gauge residential interest in larger, lidded toters. It was very successful, survey results were:**

- 98.7% found a wheeled cart more convenient
- 82% agreed there was less neighborhood litter on windy days
- 93% agreed it was nice having it in a closed container in between pickup days
- There was a 14% average increase in approximate amount of material in their carts. This could mean for Township savings on Waste "Tipping Fees" of 10% or 15% of increased recycling content resulted in diversion from the Waste Stream; Township could save between \$20K-\$30k/year.
- Recommended recycling can size is 65 gallons; this was the pilot program size. 78% of those surveyed said this was the right size; 6% too large; 4% too small

## **Recommended project details:**

- Purchase 3,000 toters to cover households on municipal service
  - Standard size would 65 gallons, 5-10% purchased would be 40 gallon
- Distribution done by AJ Blosenski
  - Can roll distribution into grant application as match (see cost estimate)

## **Timeline:**

- Grant application due date: October 28; Decisions in early spring
- Get price quotes from vendors (Spring 2023)
  - AJ Blosenski already provided a quote to be included in the grant application
- Contracts signed mid-July 2023
  - Two year contract
- Purchase toters (Aug 2023)
- AJB distribution (Sept 2023)
- 902 grant reimbursement for Township expenses (winter 2023)

*Computer/H:/East Goshen Township/Budget*

**Meeting takeaways (from 2021 Meeting):**

- This project will be very competitive because:
  - Township will be moving from small, open containers to large, lidded containers
    - Should see significant increase in recycling
  - Township has a substantial refuse fund
  - Township has a P & M contract for best possible pricing and marketing
  - Has not benefited from the program in the past
- Flexibility to offer multiple sizes
- Most cost effective to do a full distribution rather than a phased roll out
- Increasing our recycling volume would also increase how much we receive in DCED 904 grants
- This would pay for the Township’s investment in this program in XYZ years.

**Notes:**

- AJB confirmed that they would not switch to automated service for the length of the contract
- Residents could continue to use the 20 gallon, open containers if they choose

**Project Cost Estimate:**

Line Item	Cost	902 Grant	Township Match
3,000 lidded toters	\$159,000	\$159,000	\$0
Freight/Delivery	\$10,000	\$9,000	\$1,000
Assembly/Distribution	\$17,940	\$0	\$17,940
	\$186,940	\$168,000	\$18,940

**Suggested Motion:** I move to authorize **\$18,940** in matching funds towards a \$168,000 DCED 902 grant to fund the Township’s Wheeled Toter Recycling program and authorize application.

610-692-7171

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# BOARD OF SUPERVISORS

EAST GOSHEN TOWNSHIP

CHESTER COUNTY

1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

September 30, 2022

To: Board of Supervisors

From: Mark Miller

RE: Truck Purchase

We scheduled to replace two pickup trucks in 2023. The COSTAR ordering bank is scheduled to open on November 1 thru November 4 then it will close. The dealers think the load bank will close on the second day due to the volume of orders. The three dealers that we use will not give price quotes because Ford has not put them out yet. I priced out the trucks using numbers from trucks sitting on the dealer's lot. I would figure \$56,000.00 each without the COSTAR discounts that in the past ranged from 4K to 8K. The two trucks being replaced will sell for \$28,000.00 to \$35,000.00

Two new trucks \$56,000.00

Fit with plow and safety lighting \$14,000.00

Total - \$140,000.00 this does not include the trades.

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**BOARD OF SUPERVISORS**  
EAST GOSHEN TOWNSHIP

CHESTER COUNTY  
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

September 30, 2022

To: Board of Supervisors  
From: Mark Miller  
RE: Margaret Lane & Baldwin Drive

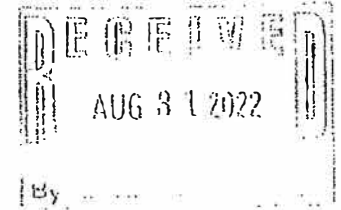
A resident who resides on Baldwin Drive contacted me regarding the intersection of Margaret Lane and Baldwin Drive stating that it did not have adequate sight distance. I went out to the intersection and have to agree with the resident. When heading in a westerly direction the line of sight is hindered by bushes and trees that are outside of the Township right of way. When traveling east, the bushes block the line of site. The proper line of sight should be 200 ft. In order to get the proper line of sight you need to pull halfway into the intersection.

We conducted a traffic count for one week, 3,793 vehicles traveled thru the intersection. I asked Sgt. Ted Lewis to look at the intersection as well; he also agreed that the sight distance was poor as well. It is the recommendation of Sgt. Lewis and myself that we create a three way stop for the intersection of Margaret Lane and Baldwin Drive.

I attached the letter from Mr. Coppola and the memo from Sgt. Ted Lewis and the traffic count for your review.

Mark S. Miller  
Director of Public Works

August 9, 2022



Mark Miller  
Director of Public Works  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380-6199  
Phone: (610) 692-7171

Dear Mr. Miller,

I am writing this letter as a follow-up to our conversation on August 9<sup>th</sup>, 2022 regarding the need for a Stop sign on the corner of Margaret Lane and Baldwin Drive on the way into Rockland Village II. This intersection is very dangerous due to the high volume of traffic coming into the development. Over the 24 years that I have lived here I have seen many near accidents due to the high rate a speed and distracted driving of vehicles entering the neighborhood. In fact, a 17 year old driver had an accident at this corner only a couple of years ago.

As I stated when I spoke to you on the phone, I am recovering from heart surgery and am currently being visited by medical staff (nurses & PT), family and friends and am very concerned about their safety entering and exiting my driveway. A Stop sign would SLOW everybody down and increase the safety in the neighborhood for both drivers and pedestrians.

On a personal note, it was very nice speaking to you regarding your heart surgery. Believe it or not, it lifted my spirits hearing about your similar experiences. I wish you continued good health and wellbeing.

Sincerely,

Louis Coppola

[REDACTED]  
West Chester, PA 19380  
[REDACTED]



## Mark Miller

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**From:** Ted Lewis <TLewis@wegopd.org>  
**Sent:** Tuesday, September 13, 2022 11:26 AM  
**To:** Mark Miller  
**Subject:** Baldwin La

Mark,

TSU examined the intersection at Baldwin and Margaret on 9/12/22 and concluded that there is a sight line issue at that location. We believe that a 3 way stop sign is an appropriate solution to the issue and in the interest of public safety.

Sgt. Ted Lewis

Sent via the Samsung Galaxy S21 Ultra 5G, an AT&T 5G smartphone  
Get [Outlook for Android](#)



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BOARD OF SUPERVISORS  
EAST GOSHEN TOWNSHIP

CHESTER COUNTY  
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

October 10, 2022

To: Board of Supervisors

From: Mark Miller



Ref.: Roof top HVAC Unit

The roof top unit on the roof of the Public Works garage has been failing thru out the year. The unit failed two weeks ago, the heating contractor asked me to that accompany him to the roof to look at the unit so I could see firsthand several of the problems. The wiring on the unit is bridle the transformer was bad. The heat exchanger is broken as it is cracked.

The unit has been in place for Twenty Nine years the unit is fully depreciated. I would recommend the Board allow me to place the order as delivery time is 36 weeks which puts around the middle of January.

The cost for the new unit **\$15,952.00** this includes new piping and crane to set the unit.

Motion: Madam Chair recommend the replacement of the roof top HVAC Unit in the amount of 15,952.00 to Precision Mechanical Services.

# MEMO

Date: October 14, 2022  
From: Derek Davis, Township Manager  
To: Board of Supervisors  
Re: Pipeline Task Force Letter to Elected Representatives

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The Pipeline Task Force has noticed a discrepancy in Homeland Security's *Ready.gov* website pertaining to a list of "emergencies and disasters" that could possibly happen to communities. There is no mentions of pipelines or Natural Gas Liquids (NGL) so the task force would like to send the attached letter to the two United State Senators from Pennsylvania as well as the our local Congresswoman.

**DRAFT MOTION:** Madam Chair, I move we authorize the Township Manager to send the attached draft letter to our United State Senators as well as our Congresswoman on behalf of the Pipeline Task Force.

October 18, 2022

Dear \_\_\_\_\_,

The US Department of Homeland Security has a website that helps people and communities prepare for disasters and emergencies. The website is Ready.gov and there are 17 situations it covers:

<b>Active Shooter</b>	<b>Avalanche</b>	<b>Cyberattack</b>
<b>Earthquake</b>	<b>Extreme Heat</b>	<b>Financial Emergency</b>
<b>Flood</b>	<b>Hurricane</b>	<b>Landslide</b>
<b>Nuclear Explosion</b>	<b>Power Outage</b>	<b>Thunderstorm, Lightning and Hail</b>
<b>Tornado</b>	<b>Tsunami</b>	<b>Wildfire</b>
<b>Winter Storm</b>	<b>Novel Pandemic</b>	

It is unfortunate that the disaster or emergency that is likely to happen in East Goshen Township, a pipeline leak of heavier than air volatile gas, is not one of the events covered by this website. With Mariner East 2 and 2X pipelines now completed and in use, we do not have a plan specific to this sort of situation. Given the expansion of fracking in the Marcellus Shale areas of Pennsylvania and the need to move the methane extracted during this process to the areas where it is needed (as well as the 'waste products' of ethane, propane and butane that are also extracted from the earth when methane is fracked), the Department of Homeland Security in conjunction with FEMA needs to add how to prepare for pipeline emergencies - for both a methane leak as well as a NGL leak (Natural Gas Liquids as ethane, propane and butane are often referred to) to this website.

This plan is not needed just for East Goshen Township or for Pennsylvania and the 350 miles that Mariner East covers but also for the many other pipelines throughout the United States that carry the same sort of material. In looking for other communities that have pipelines carrying these liquids, we were unable to find a safety plan for people who live in close proximity to these other pipelines. The federal government needs to come up with a plan so that states and counties, cities, towns and boroughs can use this plan to develop a local plan to keep individuals safe in the event of a pipeline leak.

Additionally, attention needs to be paid to updating PHMSA regulations for gases that are liquid at high pressure and low temperature but immediately vaporize into a volatile cloud at ambient temperatures. Right now, they are regulated as liquids as they are liquid in a pipeline or tanker while they are being transported. In the event of a leak, the liquid will turn into a gas as it comes in contact with the air and immediately form a volatile vapor cloud which isn't something that is taken into consideration in the regulations for 'liquids' being transported by pipeline or tanker. The regulations need to account for current technology where gases are pressurized and turned into liquids so they can be more efficiently pumped through pipelines as liquids.

We appreciate your leadership in getting this accomplished.

Sincerely,

**Derek J. Davis**  
**East Goshen Township Manager**