

**AGENDA**  
**EAST GOSHEN TOWNSHIP**  
**BOARD OF SUPERVISORS**  
**1580 Paoli Pike, 2<sup>nd</sup> Floor**  
Tuesday, November 1, 2022  
7:00 PM

To Join Zoom Meeting:

**Link:** <https://us02web.zoom.us/j/6106927171>

**Dial In Number:** 1 929 205 6099

**Meeting ID:** 610 692 7171

**During this *hybrid* BOS meeting, public comment will be handled as follows:**

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
- If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
- In-person public participants will be given the ***first*** opportunity to comment and ask questions on each agenda item that requires a Board vote.
- The Zoom public participants will be given the ***second*** opportunity to comment and ask questions on each agenda item that requires a Board vote.
  - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.

1. Call to Order (7:00 PM)

2. Pledge of Allegiance

3. Moment of Silence

Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.

4. Chairman's Report (7:05 PM to 7:10 PM)

- The board met in executive session prior to tonight's meeting to discuss personnel matters.
- The board met with the Westtown Board jointly on Wednesday, October 19<sup>th</sup> to discuss legal and personnel matters regarding the WEGO Police Department
- The Municipal Authority, Pipeline Task Force, Conservancy Board, and Futurist Committee are all looking for new members. Please reach out to Township Manager Derek Davis directly if interested or fill out the "ABC Volunteer" form on our website located on the "Forms & Applications" page.
- Township offices will be closed on Friday, November 11<sup>th</sup> in recognition of Veterans Day.

5. Public Hearings

6. Emergency Services Reports (7:10 PM to 7:15 PM)

- a. WEGO – None
- b. Goshen Fire Co – Grant Everhart
- c. Malvern Fire Co – None
- d. Good Fellowship – None
- e. Fire Marshal – None

7. Financial Report – None

8. Approval of Minutes and Treasurer's Report (7:15 PM to 7:20 PM)

- a. Minutes – September 27<sup>th</sup> and October 18<sup>th</sup>

- b. Treasurer's Report – October 13, 2022 to October 27, 2022
- 9. Old Business
  - a. Consider stop sign addition at the intersection of Baldwin Drive and Margaret Lane. (7:20 PM to 7:25 PM)
  - b. Continued budget discussion for 2023 Fiscal Year. (7:25 PM to 7:50 PM)
- 10. New Business
  - a. Accept resignation of Phil Mayer from the Municipal Authority. (7:50 PM to 7:55 PM)
  - b. Distinguishing of sewer easement on Line Road. (7:55 PM to 8:00 PM)
  - c. ESAC Letter to specific residents regarding rooftop solar opportunities. (8:00 PM to 8:10 PM)
  - d. Introduction to the Conditional Use application that will be heard on November 15<sup>th</sup> for 1010 Hershey Mill Road. (8:10 PM to 8:20 PM)
- 11. Standing Issues/Projects (8:20 PM to 8:25 PM)
  - a. Hershey's Mill Dam Project
  - b. Milltown Dam Project
- 12. Any Other Matter
- 13. Public Comment (8:25 PM to 8:55 PM)
- 14. Liaison Reports – none
- 15. Correspondence, Reports of Interest.
- 16. Adjournment (8:55 PM)

### Meetings & Dates of Importance

<i>Date</i>	<i>Meeting</i>	<i>Time</i>
November 1	Board of Supervisors	7:00 pm
November 2	Planning Commission	7:00 pm
November 3	Park & Rec Commission	7:00pm
November 9	Conservancy Board	7:00pm
November 10	Pipeline Task Force	5:30 pm
November 10	Historical Commission	7:00 pm
November 11	Veteran's Day – Township Closed	
November 14	Municipal Authority	7:00pm
November 15	Board of Supervisors	7:00pm
November 17	Futurist Committee	7:00pm
November 24	Thanksgiving – Township Closed	
November 25	Township Closed	
November 28	Environmental & Sustainability Advisory Council	7:00pm
December 1	Park & Rec Commission	7:00pm
December 3	Holiday Celebration & Christmas Tree Lighting	
December 6	Board of Supervisors	7:00pm
December 7	Planning Commission	7:00pm
December 8	Pipeline Task Force	5:30pm
December 8	Historical Commission	7:00pm
December 12	Municipal Authority	7:00pm
December 14	Conservancy Board	7:00pm
December 15	Futurist Committee	7:00pm
December 19	Environmental & Sustainability Advisory Council	7:00pm

The Chairperson, in his or her sole discretion, shall have the authority to rearrange the agenda accommodate the needs of other board members, the public or an applicant.

**Public Comment** – Pursuant to Section 710.1 of the Sunshine Act the Township is required to include an opportunity for public comment which is intended to allow residents and/or taxpayers to comment on matters of concern, official action or deliberation which are or may be before the Board of Supervisors. Matters of concern which merit additional research will be placed on the agenda for the next meeting. The Board of Supervisors will allocate a maximum of 30 minutes for public comment at each meeting.

**Constant Contact** - Want more information about the latest news in the Township and surrounding area? East Goshen Township and Chester County offer two valuable resources to stay informed about important local issues. East Goshen communicates information by email about all Township news through Constant Contact. To sign up, go to [www.eastgoshen.org](http://www.eastgoshen.org), and click the “E-notification & Emergency Alert” button on the left side of the homepage.

**ReadyChesco** - Chester County offers an emergency notification system called ReadyChesco, which notifies residents about public safety emergencies in the area via text, email and cell phone call. Signing up is a great way to keep you and your loved ones safe when disaster strikes. Visit [www.readychesco.org](http://www.readychesco.org) to sign up today!

**Smart 911** – Smart 911 is a new service in Chester County that allows you to create a Safety Profile at [www.smart911.com](http://www.smart911.com) that includes details you want the 9-1-1 center and public safety response teams to know about your household in an emergency. When you dial 9-1-1, from a phone associated with your Safety Profile that information automatically displays to the 9-1-1 call taker allowing them to send responders based on up-to-date location and emergency information. With your Safety Profile, responders can arrive aware of many details they would not otherwise know. Fire crews can arrive knowing exactly how many people live in your home and where the bedrooms are located. EMS personnel can know family members’ allergies or specific medical conditions. And police can access a photo of a missing family member in seconds rather than minutes or hours, helping the search start faster.

### **Westtown East Goshen Regional Police Department**

Do you want to get the latest news about what is happening with the Westtown-East Goshen (WEGO) Police Department? WEGO has an online tool called CRIME WATCH that gives the public direct access to crime and public safety related information happening in our community. Local residents are encouraged to visit the website and connect with the police department social media sites.

To sign up for CRIME WATCH, <https://chester.crimewatchpa.com/wegopd/53548/content/links>.

**EAST GOSHEN TOWNSHIP  
BOARD OF SUPERVISORS MEETING  
1580 PAOLI PIKE  
TUESDAY, SEPTEMBER 27, 2022  
DRAFT MINUTES**

**Present:** Chairman Michele Truitt; Vice Chairman John Hertzog; Members: Mike Lynch, Cody Bright, David Shuey; Township Manager Derek Davis; Finance Director Dave Ware; Senior Staff Accountant Chris Boylan; Public Works Director Mark Miller.

**Call to Order & Pledge of Allegiance:**

Michele Truitt called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

Michele asked for a moment of silence for first responders everywhere.

Michele stated the meeting is being recorded via Zoom and will be available on the Township website.

**Chairman's Report:**

Michele announced:

- The Board met in executive session prior to tonight's meeting to discuss personnel matters.
- The Pipeline Task Force, Futurists Committee, and Conservancy Board are seeking new members. Please contact Township Manager Derek Davis or fill out an "ABC Volunteer Form" located on the "Forms and Applications" page of our website.
- Michele commented we had a terrific Art Walk this week. Kudos to Jason, Jess, and Mark Miller and staff.

**Public Hearings:** None

**Emergency Services Reports:** None

**Financial Report:** None

**Approval of Minutes:** None

**Treasurer's Report:** None

**Old Business:** None

**Standing Issues/Projects:**

Hershey's Mill Dam Project – Derek reported that we are waiting on the landscape maintenance plan and the as-builts.

1 Milltown Dam Project – Michele reported that we received the project permit. Derek will send  
2 out a letter to residents nearby. Staff is working on bid documents and the intent is to capture the  
3 required core work and options in order to prepare the most accurate bid documents. Estimated  
4 groundbreaking in Spring 2023. A town hall will be conducted after a contractor is selected and  
5 before groundbreaking begins.

6  
7 **New Business:**

8 **2023 Preliminary Budget presentation – Major Capital Projects and All Other Funds**

9 Dave Ware presented the 2023 preliminary Capital Projects and All Other Funds Budget.

10  
11 Dave explained the separate Funds, the requirements for handling, and how each Fund is funded.

12  
13 David noted that Township debt for the next 10 years is flat-lined. Mike commented we have a  
14 \$1.4M Sewer debt obligation through 2032. There is a long time between now and 2032 and if  
15 we didn't receive ARPA funds, there could have been a potential to borrow. There is a lot of  
16 sewer infrastructure to maintain in the meantime.

17  
18 John asked how the Milltown Dam project will be funded. Dave responded that \$915K is grant  
19 money and \$2M would have to come out of Capital Reserve. Mike added thoughts on how to  
20 handle, but stated we need to wait to see bid responses. Derek added that we need to be aware of  
21 grant money and the requirements needed to comply with the grant guidelines.

22  
23 Cody asked what will be left in the 2017 Bond after the Milltown and WGSTP allocation. Dave  
24 responded, unless we are under budget on Hershey's Mill project, there will be no 2017 Bond  
25 funds remaining.

26  
27 Mike commented that the Board might want to prioritize the projects to focus on. Michele stated  
28 that the Milltown Dam project should be a priority because we just received the permit.

29  
30 Cody asked how often we must upgrade the sewer infrastructure. Mark Miller responded that the  
31 DEP imposes requirements when the permit is renewed and we have about 12 years remaining  
32 on the permit. Mike elaborated on the aging sewer infrastructure the unknown costs associated  
33 with any repairs to it.

34  
35 Mike discussed the Operating Reserve Fund and the purpose of same. Mike explained the  
36 Capital Reserve is funded by the General Fund. The Infrastructure Sustainability Fund was  
37 established for unanticipated infrastructure expense. Michele stated these are all Funds that came  
38 from taxpayers. We should be looking at reigning in expense before considering a tax increase.

39  
40 Michele asked if the lidded toters are budgeted in the Refuse Fund. Dave confirmed.

41  
42 **Any Other Matter:** None

43  
44 **Public Comment:**

45 Marianne Lipton, 1680 E. Strasburg, asked if the Board looks at each line item and determine  
46 wants versus needs. She doesn't see the need for Paoli Pike Trail and doesn't see anyone use it.

1 Michele asked if the Trail can be closed during winter. Mark Miller responded. Cody added that  
2 the Paoli Pike Trail is not budgeted in 2023. Ms. Lipton asked what the purpose of the trail is.  
3 Mike responded.

4  
5 Russele Viloski, 1319 Park, asked when construction on Milltown will begin. Derek responded.  
6 Michele commented there was a two year delay from DEP. Mike added the Army Core of  
7 Engineers required the Township to lower the dam. David added there was also storm water  
8 management mandates from the State.

9  
10 Jim Douglas, 1405 Grand Oak, commented regarding Paoli Pike Trail and asked if we have to  
11 finish the trail with the grants. David responded. Mr. Douglas questioned increasing millage  
12 during a recession when we have reserves. David responded that when developments were being  
13 built, fees were paid, which makes up some of the Fund balance. Cody asked how much of an  
14 increase is due to Emergency Services. Dave responded that budget is anticipated to increase  
15 \$400K next year. David commented expenses are going up, and so are the Township costs. Cody  
16 commented that a ½ mill increase is about \$10 month increase.

17  
18 Gerry Ruffenach, 200 Reservoir, stated we don't need to build the Paoli Pike Trail.

19  
20 Joe Buonanno, 1606 Herron, would like to know the total spent on the Paoli Pike Trail. Dave  
21 responded. He asked for the West Goshen Sewer Treatment Plant costs. Dave responded. Mark  
22 Miller added information regarding the flows. Mr. Buonanno asked if a cost accounting can be  
23 done. Michele responded.

24  
25 **Liaison Reports:** None

26  
27 **Correspondence, Reports of Interest:** None

28  
29 **Adjournment:**

30 There being no further business, Cody made a motion to adjourn at 8:49 p.m.

31  
32 John seconded.

33  
34 Motion carried 5-0.

35  
36 Respectfully submitted,

37 *Chris Boylan*

38 *Recording Secretary*

**EAST GOSHEN TOWNSHIP  
BOARD OF SUPERVISORS MEETING  
1580 PAOLI PIKE  
TUESDAY, OCTOBER 18, 2022  
Draft MINUTES**

**Present:** Chairman Michele Truitt; Vice Chairman John Hertzog; Members: Mike Lynch, Cody Bright, David Shuey; Township Manager Derek Davis; Finance Director Dave Ware; Public Works Director Mark Miller; Senior Staff Accountant Chris Boylan; WEGO Chief Brenda Bernot; Goshen Fire Executive Director Grant Everhart; Erich Meyer (Conservancy).

**Call to Order & Pledge of Allegiance:**

Michele Truitt called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

Michele announced that October is Breast Cancer Awareness and requested a moment of silence to remember breast cancer patients, survivors, their families, and all of those affected by this disease, as well as our first responders.

Michele stated this hybrid meeting is being recorded via Zoom and will be available on the Township website.

**Chairman's Report:**

Michele announced:

- The Board met in executive session prior to tonight's meeting to discuss legal and personnel matters.
- The Pipeline Task Force, Conservancy Board, and Futurist Committee are all looking for new members. Please reach out to Township Manager Derek Davis directly if interested or fill out the "ABC Volunteer" form on our website located on the "Forms & Applications" page.
- Township offices will be closed on Friday, November 11<sup>th</sup> in recognition of Veterans Day.

**Public Hearings:** None

**Emergency Services Reports:**

Chief Bernot presented WEGO September 2022 activities in East Goshen Township. WEGO will participate in Blue Beards for Charity and residents can purchase a \$20 yard sign to support this initiative. Donations are accepted via check as well. There is also a local coffee company who is creating a special coffee just for this charity. Contact WEGO if interested. David asked about 988 Suicide and Mental Health Line. Chief responded that this puts a person directly in touch with a Mental Health resource. Cody asked about the number of calls for service. Chief compared Sept 2022 calls at 1,689 vs. Sept 2019 calls at 926. Michele asked the Chief to place a Toys for Tots box at the Township building.

Grant Everhart presented the Goshen Fire Company September 2022 monthly report.

1 Derek presented Malvern Fire Company and Good Fellowship September 2022 reports. Michele  
2 asked who is handling Fire Marshall duties while Carmen is unavailable. Derek responded  
3 Duane Brady assumed this role.  
4

5 **Financial Report:**

6 Dave Ware presented the September, 2022 financial report.  
7

8 **Approval of Minutes:**

9 Cody made a motion to approve the minutes of September 6<sup>th</sup>, 13<sup>th</sup>, 20<sup>th</sup> 2022.  
10

11 John seconded.  
12

13 Motion carried 5-0.  
14

15 **Treasurer's Report:**

16 Dave Ware presented the October 13, 2022 Treasurer's Report.  
17

18 David asked about the high tree removal costs. Mark Miller responded this is driven by the ash  
19 tree issue. John asked who we pay this to. Mark stated typically Knight Tree Service but he is  
20 also looking at another vendor to provide this service. David stated this is a trend to be aware of  
21 for future budgets.  
22

23 Cody made a motion to accept the receipts and approve the expenditures as presented in the  
24 Expenditure Register and as summarized in the October 13, 2022 Treasurer's Report.  
25

26 David seconded.  
27

28 Motion carried 5-0.  
29

30 **New Business:**

31 **Consider recycling toter grant program.**

32 Derek explained this was discussed last year but the Board, at that time, was not interested.  
33 Derek stated the grant would pay 90% of the cost of 65 gallon toters. David added this is  
34 budgeted for this year and the expense can be covered by the refuse fund. He feels this is prudent  
35 use of refuse fund balance. John agrees but questioned who would assemble the toters. Dave  
36 replied this is part of Otto's quote. Cody asked if distribution would be directly to homes. Dave  
37 responded affirmatively. Dave explained tipping charges should be lower with cleaner recycling.  
38

39 David made a motion to authorize staff to apply for the \$168,000 DCED 902 grant for the  
40 Township's Wheeled Toter Recycling program and, if approved, up to \$18,940 in matching  
41 funds.  
42

43 Cody seconded.  
44

45 Joe Buonanno, 1606 Herron, asked what size toter is required in the hauler contract. Michele  
46 responded 65 gallon toters.

1 Russ Frank, 451 Gateswood, asked about David's earlier comment regarding cleaner recycling.  
2 David responded. Russ asked about the cost of recycling. Dave responded. Derek thanked Jason  
3 and Dave for their work on this project.  
4

5 Motion carried 5-0.  
6

7 **Consider stop signs at Baldwin Drive and Margaret Lane.**

8 Derek explained a resident raised concern about the site distance at this intersection. Public  
9 Works Director Mark Miller and WEGO Sgt. Ted Lewis looked at this intersection and agreed,  
10 due to line of site issues, a three-way stop is warranted.  
11

12 Cody made a motion to authorize the installation of three-way stop signs at the intersection of  
13 Baldwin Drive and Margaret Lane.  
14

15 John seconded.  
16

17 David asked if bushes or trees can be removed to help with site distance. This can be requested  
18 of the homeowner, but Mr. Christman responded that trees are outside of the right of way.  
19 Michele asked if a letter could be sent to the homeowner requesting removal of a tree that  
20 hinders site distance. Mark Miller stated it would be very expensive to remove. Mr. Christman  
21 stated an ordinance will be needed in order to place the stop signs and he will have this ready for  
22 an upcoming meeting.  
23

24 Motion carried 5-0.  
25

26 **Consider replacement of two pickup trucks.**

27 Derek explained that Mark Miller would like to get into COSTARS and order the trucks as soon  
28 as possible. They are scheduled to be replaced in 2023.  
29

30 Michele clarified that this motion is purely to authorize the ordering of two vehicles, but if  
31 delivery time came and we have constraints, she questioned whether we would be obligated to  
32 purchase one or both of the vehicles. Mark Miller responded. David feels this is already  
33 depreciated and budgeted. John is opposed to this motion at a time when we are working on  
34 balancing a budget. David responded both trucks have high miles and have had repairs. Michele  
35 asked how old the trucks are and Mark responded 10-11 years old. Cody is in favor of replacing  
36 them and feels the need is there. He worries if we wait, it will be 20 months before we get the  
37 new truck. Michele would like to consider purchasing one of the trucks.  
38

39 Cody made a motion to authorize the ordering of two replacement pickup trucks, from a vendor  
40 to be determined.  
41

42 Cody accepted Mike's friendly amendment to add 'for a decision on the actual expenditures to  
43 be determined at such time'.  
44

45 David seconded.  
46

47 Motion carried 4-1, with John opposed.

1 **Consider replacement of rooftop HVAC unit.**

2 Derek explained the rooftop HVAC unit above the Public Works garage has failed throughout  
3 the year, it has been in place for 29 years, and is fully depreciated. Mark added that there was a  
4 repairman here yesterday.

5  
6 Michele asked about delivery time on this unit. Dave added that a large portion of this cost is  
7 because of a crane needed to place the unit.

8  
9 Cody made a motion to approve the replacement of the Public Works garage building roof top  
10 HVAC Unit, in the amount of 15,952.00, and to purchase this unit from Precision Mechanical  
11 Services.

12  
13 David seconded.

14  
15 Motion carried 5-0.

16  
17 **Consider approval of Pipeline Task Force letter to elected representatives.**

18 Derek explained this was a request from the last Pipeline Task Force meeting. David  
19 commented that FEMA provides resources on emergency response, including very specific  
20 policies and procedures, but pipelines are excluded.

21  
22 David made a motion to authorize the Township Manager to send a letter to our United States  
23 Senators, as well as our Congresswoman, on behalf of the Pipeline Task Force.

24  
25 John seconded.

26  
27 David accepted Mike's friendly amendment to have the letter sent from Board of Supervisors  
28 and Pipeline Task Force.

29  
30 Cody asked David about the County's status on this. David replied that the County prepared an  
31 RFP and received no responses. They reissued a second RFP and received two responses. David  
32 explained that the County recognized an all-hazard approach to a NGL pipeline explosion in a  
33 densely populated area is not adequate. The County is interested in developing a Hazard  
34 Mitigation and Emergency Response Plan for NGL for the County, along with a unique program  
35 for each municipality, within the context of the hazard mitigation program. The County has  
36 reviewed both RFP's and referred them to their Procurement Department. David feels this letter  
37 is important to support this effort. John requested that the County be copied on this letter.

38  
39 Motion carried 5-0.

40  
41 **Standing Issues/Projects:**

42 Hershey's Mill Dam Project – Derek stated that we are waiting on the maintenance list and as-  
43 built.

44  
45 Milltown Dam Project – Derek commented that he sent letter to residents last week informing  
46 them that the bid documents were submitted to DCNR. The bids will be conducted through  
47 PennBid and engineering has already been completed by Gannett Fleming. Derek is hoping to

1 get contractor identified by the end of year and would like to conduct a Town Hall in  
2 January/February 2023 with contractor and residents. DCED and DEP will need to approve the  
3 bid documents.

4  
5 John asked for this information to be posted on the website. Michele requested that a copy of  
6 Derek's letter be sent to Planning Commission.

7  
8 John requested a regular update on Hershey Mill Estates sewer project. Mark responded that we  
9 pre-purchased the pipe and we are waiting for the State Gaming Grants that we should hear by  
10 November. John would like to communicate updates with residents.

11  
12 **Old Business:**

13 **Continued 2023 Budget discussion/Q&A session.**

14 Dave gave an update on General Fund and Capital. Fee Schedule changes will be presented at  
15 the January reorganization meeting.

16  
17 Michele thanked Dave for putting together all of these budget figures. Michele cautions that we  
18 should consider people who cannot afford a tax increase.

19  
20 Mike read the following statement regarding his perspective:

21 "Upon review and detailed discussions with East Goshen Township Director of Finance and  
22 Township Manager of the 2023 Preliminary Budget, the General Fund Long-term Projections  
23 (10 –year); Capital Reserve Fund funding; historical trend/looking back data going back nearly  
24 20 years; and, recommendations from the Township professional staff, **a tax revenue  
25 enhancement in the form of a property (Real Estate) tax millage increase is warranted  
26 commencing with the 2023 Budget and effective 01-01-2023.**

27  
28 **For the following reasons:**

29 **Inflation / COL; Built-out Suburban Municipality / Aging Population – Flat revenue vs  
30 Increasing Costs**

31 Since 2004 (last tax increase in East Goshen Township), the aggregate inflation rate has  
32 increased 47.27%. This does not include the projected 2022 inflation index of 8.2% (the SSA  
33 announced 10-14-22 an 8.7% benefit increase for 2023).

34  
35 From 2012 through 2021, Township General Fund revenue has increased an aggregate of 7.0%  
36 while expenditures have increased 31.6% during the same aggregate period (cumulative inflation  
37 during this period 25%).

38  
39 East Goshen Township now for practical purposes of financial planning is a fully built-out /  
40 developed suburban municipality with an aging population and aging infrastructure.

41 East Goshen Township population 2010 was 18,007 and 2020 population 18,162; 41% age 60  
42 and older. Median age is 52.8 years (1.3 times higher than both Chester County and PA median  
43 age).

44  
45 **The General Fund Long Range Plan** – this 10-year projection (October 2022) forecasts an  
46 annual operating deficit every year through 2033 at an increasing amount commencing in 2023 at

1 -\$402,500 (*preliminarily and prior to BOS consensus adjusted down from -\$740k from first*  
2 *preliminary budget version*) to -\$3.533M in 2033. The projection, in my opinion, has utilized  
3 reasonable assumptions for inflation and related revenue and expense estimates. The 10-year  
4 projection does not include any substantial increases in Capital Reserve funding.  
5

6 Projected total revenues and also just Local Enabling Taxes (Real Estate Tax, EIT, Real Estate  
7 Transfer Tax and LST), each, estimates an annual average increase of 0.4% while averaged  
8 annual Expenditures are projected to increase 2.7%.  
9

10 **The Capital Reserve Fund Projection** indicates that with the continued contribution (via  
11 Interfund Transfer from the General Fund) of \$385K, the Capital Reserve Fund is projected to  
12 decrease to between \$1.2M to \$1.5M by the end of 2024 or an approximate 75% decrease in the  
13 fund balance over 10 years (with assumption of no added General Fund transfer funding or  
14 grants (unknown/unpredictable).  
15

16 The Capital Reserve Fund is dependent solely on contributions from the General Fund. The  
17 current Capital Reserve Fund is based primarily on a Schedule of funding existing wasting or  
18 depreciating assets (buildings, fleet, major facility components), NOT new projects or major  
19 improvements or added assets.  
20

21 The Capital Reserve Fund Balance trend since 2012 shows an annual decline from \$6.59M to  
22 \$4.37M in 2022. The Capital Reserve Fund does not have funds available to support the  
23 Milltown Dam Park rehabilitation (possible cost \$5M+/-, nor the completion of the Paoli Pike  
24 Trail (Sec. B Alt) (possible estimated cost \$2.5M) as examples of just two major projects  
25 deemed beneficial by many Township residents.  
26

### 27 **About Existing Fund Balances and Use of General Fund 'Equity' to Balance the Budget**

28 At a recent BOS meeting (09-27-22), during presentation of the 2023 Preliminary Budget,  
29 there were lots of numbers discussed that circled back to the projected budget deficit and how to  
30 close the gap in the short-term including use of existing fund balances. There was public  
31 comment with references to current fund balances and a 'large pot of money the Township is  
32 holding'.  
33

34 Municipal governments utilize multi-fund financial and accounting management. Except for the  
35 General Fund and the Operating Reserve Fund, each of the 10 +/- East Goshen Township funds  
36 is 'earmarked' for particular uses other than General Fund expenses and as authorized and  
37 provided for in the Second Class PA Township Code. The General Fund is the principal  
38 operating budget fund in municipal government and there is Township policy to regulate the  
39 minimum maintenance amounts before governing body action is required. Again, the Capital  
40 Reserve Fund is sustained by the General Fund and all of its funds are based on the Capital  
41 Replacement Schedule or specifically defined projects.  
42

43 **The Liquid Fuels Fund** is a state-regulated (and audited) restricted use fund and annually is  
44 transferred into General Fund at year end to cover expenses.  
45

1 **The Transportation Fund** is used to support the General Fund for certain limited project  
2 expenses, such as the recent Boot Road (Wilson Drive to Rt. 202 interchange) lane-gain and  
3 restriping. This fund accreted in the 1980's and 1990's from new development impact fees  
4 imposed on developers and has no current revenue source and ergo is a 'dying' fund.  
5

6 **The Sewer Operating and Sewer Reserve Funds** are enterprise funds independent from the  
7 General Fund supported by the resident customers on public sewer through user fees and related  
8 charges.  
9

10 **The Refuse Fund**, also an enterprise fund, is independent from General Fund and supported  
11 exclusively from resident user fees for the service.  
12

### 13 **Use of Unappropriated General Fund Balance to Balance the Annual Operating Fund** 14 **Budget**

15 It is permitted under Second Class Township Code to use unappropriated Fund balance but the  
16 Second Class Township code does require, in any event, an annual balanced budget.  
17 However, the 10-Year General Fund Projection illustrates this is neither a best financial practice  
18 nor a sustainable one.  
19

20 According to the East Goshen Township Director of Finance, ALL Fund balances are projected  
21 to decrease a total of over \$7M from 2021 through the end of 2023. The Township is utilizing  
22 the funds from Capital Reserve, Sewer Operating & Reserve, Bond, and ARPA for a variety of  
23 projects highlighted at the public meeting 09-27-22 to offset otherwise funding by the General  
24 Fund.  
25

26 Past surpluses, expense monitoring, borrowing, and prudent investment has allowed East Goshen  
27 Township to avoid a tax millage increase for 20 years even with the multitude of projects  
28 undertaken during these years. However, without a new revenue source or increased revenue  
29 from an existing source, the Township cannot sustain its current operations and service profile  
30 inclusive of provision for the increasing expense demands of exceptional police/fire/first  
31 responder services expected by residents (taxpayers) and their lifestyles in a prosperous suburban  
32 municipality without draconian expenditure cuts and reduction of services.  
33

### 34 **Using Public Safety as an example -**

35 Public Safety expenses currently comprise 40% of General Fund expenditures; a 10% increase in  
36 Police, Fire and EMS from 2022 to 2023 make up 60% (\$440k) of the current \$740k budget  
37 deficit.  
38

39 The General Fund Long Range Plan - 10-year Projection estimates Public Safety budget expense  
40 to increase from \$4.632M in 2022 to \$7.05M by 2033 or 52.2% (an average annual increase of  
41 3.4% while revenue is projected to increase 0.4% for the same period; an annual gap in excess of  
42 \$200K).  
43

### 44 **Debt Obligations**

45 East Goshen Township incurred over \$8M in 2017 of debt (for both general and sewer projects)  
46 which \$5.6M (70%) has been expended and which needs to be repaid by 2037. The public sewer

operations and system also has further independent debt obligations in excess of \$10M through 2037.

Again, the Township infrastructure is aging and sound, long-term planning with measured funding is necessary and, in my opinion, essential to maintain, sustain and in some instances enhance and improve the quality of life of the 18,162 residents of East Goshen Township (and even if some of the residents do not use some of the services or facilities – it is about community and community requires a holistic approach and sensibility).

And, with aging infrastructure and despite best efforts to capture replacement costs, there is a reasonable probability that unplanned infrastructure failure will occur. The sewer main collapse in Hershey's Mill Estates (2021) is a recent example with a price tag in excess of \$1.5M.

If Township funds are not available to address the infrastructure needs (and grants are an unreliable revenue source), more debt and borrowing will be necessary.

### **Support / Basis for Revenue Enhancement Commencing in 2023 with Real Estate Tax Millage Increase(s)**

I am supporting a .50 mill property tax increase for 2023 to be followed by annual careful assessments by the Director of Finance and Township Manager, in consort with the Board of Supervisors, to determine the need for future tax or new source Township revenues. And through this annual due diligence provide transparent, accessible and accountable interaction and outreach to the residents and thereby undertake timely and effective financial response management (and thereby avoid reactive tumult) and avoid the pedestrian expression of 'kicking the can down the road' due to political optics or other unsound procrastinations.

And to be realistic it should be stated that, additional 'revenue enhancements' via property tax millage increases will be necessary before the end of this decade and into the future. The inevitability of increasing costs for government, business and households is inescapable and local government cannot be orphaned, ignored or kicked down the road.

### **Other local government property tax millage rates (as of 2022) (EGT 1.25 mills since 2004)**

East Bradford Township – 1.75 mills

West Goshen Township – 2.00 mills

Westtown Township – 3.50 mills

Kennett Township – 2.50 mills

West Vincent Township – 2.090 mills

Willistown Township – 0.28 mills why, because Willistown collects and keeps full 1.0% EIT –

Great Valley School District does not collect EIT currently.

Tredyffrin Township – 2.569 mills

West Chester Borough – 7.70 mills, more than five times what it is here.

Chester County – 4.551 mills

West Chester Area School District – 22.4364 mills (lowest property tax millage in Chester County)

They have all increased their millage over time, and it's time here based on the projections".

1 David commented that limited revenue sources collected do not come near the liability. David  
2 added that the township infrastructure is beginning to show its age and current accumulated  
3 reserve won't be enough to sustain the necessary repairs. There has been no tax increase since  
4 2004, despite cumulative inflation of 47-48% over this time. David has confidence in our  
5 Finance Director's projections so he supports a real estate tax increase in 2023.

6 Michele commented that no good tax ever goes away. In 2003, residents were forced to accept a  
7 tax to pay for open space but residents were promised by the Board of Supervisors at that time  
8 that the real estate tax would go away in about 2019. Michele feels the impact fees collected and  
9 in reserves should have been utilized well before now to take care of the aging infrastructure.  
10 Michele stated that we need to look at department budgets and see if there is anything to consider  
11 for elimination and cut back on large unneeded projects. Grants that might be received could  
12 mean less obligation for East Goshen Township when considering the WEGO budget. Michele  
13 added that we need to tighten our belts, we already raised sewer rates, and some residents have  
14 no reserves. Michele feels there is still work to do before considering a tax increase and we need  
15 to look at each budget year individually as well as long term projections. Michele stated there  
16 will be a tax increase at some point, but she cannot support a tax increase at this time.

17 Cody echoed thanks to the Derek, Dave and staff and fellow Board members and stated that we  
18 all have the same goal. He is unsure where he stands at the moment but feels a tax increase is  
19 imminent. Cody stated that Dave presented ten years of projected revenues and expenses.  
20 Supervisors have already touched on the inflation rate of expenses at 47% aggregate since the tax  
21 was implemented. The 2023 budget includes 60% of the increase for emergency services and  
22 Cody stated this is a priority to him and residents to ensure that when there is an emergency, that  
23 emergency services such as Police and Fire Department shows up. Dave presented options for  
24 expense decrease, but Cody's concern is that most of these are services that would have to be  
25 cut. Regarding cutting items like a snow budget, Cody stated, if it snows, we are still obligated to  
26 pay the bill. Cody mentioned that EIT will always be impacted in East Goshen Township due to  
27 aging population and the high retirement in the Township. Cody feels that the proposed increase  
28 of .5 mill equates to an average of just over \$2 per week. Cody understand residents are  
29 struggling but \$2.62 per week is what we would be facing to ensure that our services don't get  
30 cut and we don't kick the can any further.

31 John is against a tax increase and feels we have a lot of work to do on the budget.

32 **Any Other Matter:** None

33 **Public Comment:**

34 Russ Frank, 451 Gateswood, thanked Dave and Chris for responding to his sewer/trash bill  
35 questions. Mr. Frank defined the difference between a tax and a fee and feels the sewer fee  
36 should be considered a tax. Mike responded the nomenclature has been used by municipal  
37 government for decades and disagrees that sewer or refuse fees are taxes. Mr. Frank also  
38 inquired if Hershey's Mill retirement community receives any extra benefits. Mike responded.  
39 Mr. Frank questioned Dave's projections with millage going up every year, and asked if  
40 projection costs happen to lower, would millage go down. Dave responded.  
41

1 Joe Buonanno, 1606 Herron, asked about our property liability insurance and pipeline vibration.  
2 Derek and David responded.

3  
4 **Liaison Reports:** None

5  
6 **Correspondence, Reports of Interest:** None

7  
8 **Adjournment:**

9 There being no further business, Cody made a motion to adjourn at 8:47PM.

10  
11 John seconded.

12  
13 Motion carried 5-0.

14  
15 Respectfully submitted,

16 *Chris Boylan*

17 *Recording Secretary*

18  
19 Attached: October 13, 2022 Treasurer's Report

**TREASURER'S REPORT  
RECEIPTS AND BILLS**

**September 15, 2022 - October 13, 2022**

**GENERAL FUND**

Real Estate Tax	\$7,255.61
Earned Income Tax	\$71,444.89
Local Service Tax	\$1,605.09
EIT/LST Interest Earned	\$6,812.22
Transfer Tax	\$59,595.27
General Fund Interest Earned	\$7,069.24
Total Other Revenue	\$1,281,465.41
<b>Total General Fund Receipts:</b>	<b>\$1,435,247.73</b>

Accounts Payable	\$1,010,023.37
Electronic Pmts:	
Debt Service	\$2,726.08
Payroll	\$324,810.98
<b>Total Expenditures:</b>	<b>\$1,337,560.43</b>

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$1.18
<b>Total State Liquid Fuels Receipts:</b>	<b>\$1.18</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$544.75
<b>Total Capital Reserve Fund Receipts:</b>	<b>\$544.75</b>

Accounts Payable	\$78,562.00
<b>Total Expenditures:</b>	<b>\$78,562.00</b>

**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$0.74
<b>Total Transportation Fund Receipts:</b>	<b>\$0.74</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**SEWER OPERATING FUND**

Receipts	\$50,348.39
Interest Earned	\$809.75
<b>Total Sewer Operating Fund Receipts:</b>	<b>\$51,158.14</b>

Accounts Payable	\$264,445.06
Electronic Pmts:	
Debt Service	\$137,953.66
<b>Total Expenditures:</b>	<b>\$402,398.72</b>

**REFUSE FUND**

Receipts	\$20,800.17
Interest Earned	\$327.71
<b>Total Refuse Fund Receipts:</b>	<b>\$21,127.88</b>

Accounts Payable	\$214,149.86
<b>Total Expenditures:</b>	<b>\$214,149.86</b>

**BOND FUND**

Receipts	\$0.00
Interest Earned	\$758.33
<b>Total Bond Fund Receipts:</b>	<b>\$758.33</b>

Accounts Payable	\$5,199.21
<b>Total Expenditures:</b>	<b>\$5,199.21</b>

**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$45.23
<b>Total Sewer Capital Reserve Fund Receipts:</b>	<b>\$45.23</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.44
<b>Total Operating Reserve Fund Receipts:</b>	<b>\$0.44</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**INFRASTRUCTURE SUSTAINABILITY FUND**

Receipts	\$0.00
Interest Earned	\$0.38
<b>Total Infrastructure Sustainability Fund Receipts:</b>	<b>\$0.38</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**ARPA - COVID RELIEF FUND**

Receipts	\$0.00
Interest Earned	\$478.07
<b>Total ARPA - COVID Relief Fund Receipts:</b>	<b>\$478.07</b>

Accounts Payable	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

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**EAST GOSHEN TOWNSHIP  
MEMORANDUM**

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**TO:** BOARD OF SUPERVISORS  
**FROM:** DAVE WARE  
**SUBJECT:** PROPOSED PAYMENTS OF BILLS  
**DATE:** OCTOBER 27, 2022

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Attached please find the Treasurer's Report for the weeks of October 13, 2022 – October 27, 2022.

Many of the Funds realized interest earnings due to matured term investments.

General Fund revenue over this period was driven by interest earned on matured term investments, EIT, permits, reimbursement for the damaged traffic signal at Airport & Wilson, and Goshen Fire fuel recharges.

Expenses for this period include electrical work and scheduled light replacement in Public Works performed by Lenni, pumpkins for the Festival, machine rental, legal & engineering fees, as well as regular operating expenses.

Capital expenses include the \$16K purchase of two zero turn replacement mowers that were fully depreciated and allocated for in the Capital Reserve Fund budget.

Sewer Fund expenses include \$107K payment to Westtown Township for Q42022 Summit House and Cider Knoll flows.

Bond Fund incurred \$364K over two payments to West Goshen Township for the Westtown Way Pump Station capital improvements.

**Recommended motion:** Madam Chair, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

**TREASURER'S REPORT**  
**RECEIPTS AND BILLS**

October 13, 2022 - October 27, 2022

**GENERAL FUND**

Real Estate Tax	\$0.00
Earned Income Tax	\$98,400.00
Local Service Tax	\$2,400.00
EIT/IST Interest Earned	\$15,214.61
Transfer Tax	\$0.00
General Fund Interest Earned	\$19,970.75
Total Other Revenue	\$35,872.49
<b>Total General Fund Receipts:</b>	<b>\$171,857.85</b>

Accounts Payable	\$59,124.90
Electronic Pmts:	
Debt Service	\$78,576.08
Payroll	\$174,937.59

**Total Expenditures:** **\$312,638.57**

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$3,581.01
<b>Total State Liquid Fuels Receipts:</b>	<b>\$3,581.01</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$28,084.88
<b>Total Capital Reserve Fund Receipts:</b>	<b>\$28,084.88</b>

Accounts Payable \$16,113.25

**Total Expenditures:** **\$16,113.25**

**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$3,209.48
<b>Total Transportation Fund Receipts:</b>	<b>\$3,209.48</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**SEWER OPERATING FUND**

Receipts	\$159,265.60
Interest Earned	\$0.00

**Total Sewer Operating Fund Receipts:** **\$159,265.60**

Accounts Payable \$134,380.91

Electronic Pmts:  
Debt Service \$179,050.77

**Total Expenditures:** **\$313,431.68**

**REFUSE FUND**

Receipts	\$77,306.58
Interest Earned	\$0.00
<b>Total Refuse Fund Receipts:</b>	<b>\$77,306.58</b>

Accounts Payable \$24,465.43

**Total Expenditures:** **\$24,465.43**

**BOND FUND**

Receipts	\$0.00
Interest Earned	\$15,992.88
<b>Total Bond Fund Receipts:</b>	<b>\$15,992.88</b>

Accounts Payable \$364,202.20

**Total Expenditures:** **\$364,202.20**

**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$12,481.40
<b>Total Sewer Capital Reserve Fund Receipts:</b>	<b>\$12,481.40</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$10,675.29
<b>Total Operating Reserve Fund Receipts:</b>	<b>\$10,675.29</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**INFRASTRUCTURE SUSTAINABILITY FUND**

Receipts	\$0.00
Interest Earned	\$10,986.41
<b>Total Infrastructure Sustainability Fund Receipts:</b>	<b>\$10,986.41</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**ARPA - COVID RELIEF FUND**

Receipts	\$0.00
Interest Earned	\$4,867.40
<b>Total ARPA - COVID Relief Fund Receipts:</b>	<b>\$4,867.40</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

EAST GOSHEN TOWNSHIP  
MONTHLY DEBT PAYMENT BREAKDOWN  
October 25, 2022

**GENERAL FUND:**

Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date	Avg Interest Rate
\$2,726.08	\$0.00	<b>2003</b>	Multi purpose 9 projects	\$5,500,000.00	\$ 759,000.00	2023	4.3%
\$70,850.00	\$5,000.00	<b>2017</b>	G Playground , Dams, & Paoli Pike Trail	\$5,310,000.00	\$5,285,000.00	2037	2.7%

**SEWER FUND:**

Interest payment	Principal payment		Loan Description	Original loan amount	Remaining Principal	Retirement Date	Avg Interest Rate
\$16,674.90	\$0.00	<b>2008</b>	RCSTP Expansion	9,500,000.00	\$5,053,000.00	2032	4.0%
\$3,981.49	\$0.00	<b>2013</b>	Diversions Projects	2,500,000.00	\$1,567,000.00	2033	3.1%
\$33,394.38	\$125,000.00	<b>2017</b>	S West Goshen STP	2,840,000.00	\$2,340,000.00	2037	2.7%

## EXPENSE REPORT

Meeting Date

9/1/22 -9/30/22

Fund	Fee Charged	Name	Month Covered	Description
01	32.50	AUTHNET FEES	September 2022	CRED.CARD BANK CHARGES
GENERAL	810.00	BANKCARD FEES	September 2022	CRED.CARD BANK CHARGES
FUND	287.50	M&T MONTHLY FEE	September 2022	POSITIVE PAY & ACH MONITOR
	\$1,130.00			
03	115.00	M&T MONTHLY FEE	September 2022	POSITIVE PAY & ACH MONITOR
CAPITAL				
RESERVE	\$115.00			
05	309.76	REIMBURSMENT of Credit Card Fee	September 2022	Paymentus
SEWER	115.00	M&T MONTHLY FEE	September 2022	POSITIVE PAY & ACH MONITOR
FUND	\$424.76			
06	309.76	REIMBURSMENT of Credit Card Fee	September 2022	Paymentus
REFUSE	57.50	M&T MONTHLY FEE	September 2022	POSITIVE PAY & ACH MONITOR
FUND	\$367.26			
	TOTAL			
	\$2,037.02			

**Summary of Expenditures  
Treasurer's Report  
October 27, 2022**

Batches	General	Capital	Sewer	Refuse	MA	Bond	Sewer Cap	Operating	COVID	Subtotal	MA	Total to be approved by BOS
FUND	01	03	05	06	07	08	09	10	19			
	5,045.09	350.00	1,136.59	1,136.59								
						364,202.20						
	47,371.60	15,648.25	130,501.08		5,221.00							
	5,578.21		1,159.24	11,480.79	127,883.00							
	57,994.90	15,998.25	132,796.91	12,617.38	133,104.00	364,202.20	-	-	-	716,713.64	(133,104.00)	583,609.64
Debt Svc	78,576.08		179,050.77									
Exp Rpt	1,130.00	115.00	424.76	367.26								
CC Rpt			1,159.24	11,480.79								
	79,706.08	115.00	180,634.77	11,848.05	-	-	-	-	-	272,303.90	-	272,303.90
Grand Total	137,700.98	16,113.25	313,431.68	24,465.43	133,104.00	364,202.20	-	-	-	989,017.54	(133,104.00)	855,913.54

October 27, 2022  
08:25 AM

East Goshen Township  
2022 Purchase Order Listing By Expenditure Account

Page No: 1

P.O. Type: All      Print Perpetual, Revenue, & G/L Accounts: N      Open: N    Void: N    Paid: Y  
Format: Detail without Line Item Notes      Held: N    Aprv: N    Rcvd: N  
Range: 01-400-0000      to 19-999-9999      Bid: Y    State: Y    Other: Y    Exempt: Y  
Rcvd Batch Id Range: First    to Last      Encumbrance Date Range: 10/14/22 to 10/27/22      Include Non-Budgeted: Y  
Prior Year Only: N      \* Means Prior Year Line  
Vendors: All  
DEPT Page Break: No      Subtotal DEPT: No

Account	Description	Item Description	Amount	Stat/Chk	First	Rcvd	Chk/Void	PO
P.O. Id Item Vendor					Enc	Date	Date	Type
							Invoice	
01-401-2100	MATERIALS & SUPPLIES							
22-00540	1 ODPBU005 ODP BUSINESS SOLUTIONS LLC	HP TONER & LJCB TONER	335.57	P	23780	10/24/22	10/24/22 10/25/22	267811911001
22-00541	1 ODPBU005 ODP BUSINESS SOLUTIONS LLC	BNDER CLIPS,LABELS & ENVELOPES	58.92	P	23780	10/24/22	10/24/22 10/25/22	271524203001
22-00542	1 ODPBU005 ODP BUSINESS SOLUTIONS LLC	HP TONER	201.15	P	23780	10/24/22	10/24/22 10/25/22	268469621001
22-00554	1 STAPL005 STAPLES CREDIT PLAN	HP CARTRG. & CHAIRS	598.03	P	23789	10/24/22	10/24/22 10/25/22	100922
			1,193.67					
01-401-3210	COMMUNICATION EXPENSE							
22-00467	1 FIRST015 FIRSTNET - #287290606505	SEPTEMBER 2022	859.87	P	23739	10/14/22	10/14/22 10/14/22	505X10082022
22-00468	1 FIRST020 FIRSTNET - #287290608802	SEPTEMBER 2022	618.17	P	23740	10/14/22	10/14/22 10/14/22	802X10082022
22-00484	1 BEENE005 BEE.NET INTERNET SERVICES	BEEMAIL ACCTS. NOVEMBER 2022	800.00	P	23751	10/24/22	10/24/22 10/25/22	202211003
22-00495	1 COMCA010 COMCAST 8499-10-109-0107472	0107472 10/17-11/16/22 PW CABL	39.47	P	23757	10/24/22	10/24/22 10/25/22	101022
22-00496	1 COMCA025 COMCAST 8499-10-109-0111284	0111284 10/9-11/08/22 PW SPEC.	38.45	P	23758	10/24/22	10/24/22 10/25/22	100422
			2,355.96					
01-401-3840	RENTAL OF EQUIP. -OFFICE							
22-00504	1 GREAT010 GREAT AMERICA FINANCIAL SERVIC	OCT.2022 LANIER MP C6004ex	160.00	P	23767	10/24/22	10/24/22 10/25/22	326263307
01-404-3140	LEGAL - ADMIN							
22-00466	1 COHEN005 COHEN LAW GROUP	LEGAL SERVICE AUG.2022 COMCAST	2,640.00	P	23738	10/14/22	10/14/22 10/14/22	3-090122
22-00517	1 PC000005 LAMB MCERLANE PC	LEGAL SERV. 9/2022 ORDINANCES	250.00	P	23781	10/24/22	10/24/22 10/25/22	218538
22-00522	1 PC000005 LAMB MCERLANE PC	LEGAL SERV. 9/2022 ADMIN/GEN	1,671.25	P	23781	10/24/22	10/24/22 10/25/22	218537
			4,561.25					
01-407-2130	COMPUTER EXPENSE							
22-00503	1 GOVCO005 GOVCONNECTION INC.	ACROBAT PRO	475.00	P	23766	10/24/22	10/24/22 10/25/22	73329834
22-00554	2 STAPL005 STAPLES CREDIT PLAN	BACK UP TAPES	189.97	P	23789	10/24/22	10/24/22 10/25/22	100922
			664.97					

October 27, 2022  
08:25 AM

East Goshen Township  
2022 Purchase Order Listing By Expenditure Account

Page No: 2

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id Item Vendor									
01-409-2400	TWP. BLDG. - MATERIALS & SUPPLIES								
22-00552 1 SAFET005	SAFETY SOLUTIONS INC.	FIRST AID SUPPLIES - OFFICE	76.45	P	23787	10/24/22	10/24/22	10/25/22 55121	
01-409-3600	TWP. BLDG. - FUEL, LIGHT, WATER								
22-00543 1 PEC00010	PECO - 99193-01302	99193-01302 8/24-9/23/22	1,330.21	P	23782	10/24/22	10/24/22	10/25/22 100522	
01-409-3605	PW BLDG - FUEL,LIGHT,SEWER & WATER								
22-00562 1 VERIZ010	VERIZON - 0527	10/5-11/14/22	200.29	P	23792	10/24/22	10/24/22	10/25/22 7504491-101422	
01-409-3740	TWP. BLDG. - MAINT & REPAIRS								
22-00491 1 CINTA005	CINTAS CORPORATION #287	W/E 10/12/22 CLEAN MATS	46.56	P	23755	10/24/22	10/24/22	10/25/22 4134010375	
22-00493 1 CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV. SEPT. 2022	1,420.65	P	23756	10/24/22	10/24/22	10/25/22 CL10631	
22-00508 1 HAMMO005	HAMMOND & MCCLOSKEY INC.	REPAIR BACKFLOW PREVENTER-TWP	2,014.93	P	23769	10/24/22	10/24/22	10/25/22 9877	
22-00550 1 PRECI010	PRECISION MECHANICAL SERVICES	REPLACE WIRING ELECT.COMPONENT	828.73	P	23786	10/24/22	10/24/22	10/25/22 SC-22709	
			4,310.87						
01-409-3745	PW BUILDING - MAINT REPAIRS								
22-00527 1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	INSTALL LED HI-BAY LIGHTS PW	2,753.02	P	23776	10/24/22	10/24/22	10/25/22 220917	
22-00530 1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	INSTALL LED HIGH BY LIGHTS PW	3,621.16	P	23776	10/24/22	10/24/22	10/25/22 220976	
22-00531 1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	INSTALL HIGH BAY LIGHTS - PW	2,149.41	P	23776	10/24/22	10/24/22	10/25/22 220977	
22-00532 1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	INSTALL HIGH BAY LIGHTS PW	2,109.41	P	23776	10/24/22	10/24/22	10/25/22 220978	
22-00533 1 LECLE005	LEC - LENNI ELECTRIC CORPORATI	INSTALL HIGH BAY LIGHTS - PW	3,988.66	P	23776	10/24/22	10/24/22	10/25/22 220975	
			14,621.66						
01-409-3840	DISTRICT COURT EXPENSES								
22-00493 2 CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV. SEPT. 2022	424.35	P	23756	10/24/22	10/24/22	10/25/22 CL10631	
22-00563 1 VERIZ025	VERIZON-1420	10/16-11/15/22	82.61	P	23793	10/24/22	10/24/22	10/25/22 7504490-101522	
			506.96						
01-414-3000	CODE BOOKS/OTHER								
22-00487 1 BISEL005	BISEL CO INC, GEORGE T.	COPY - REV CHAP 7 & TABLES	151.95	P	23752	10/24/22	10/24/22	10/25/22 4794	
01-414-3100	COURT REPORTERS								
22-00499 1 FITZP005	FITZPATRICK, CARA M.	CABLE FRANCHISE RENEWAL HEARIN	233.00	P	23762	10/24/22	10/24/22	10/25/22 100422	
01-414-3110	LEGAL - CODES								
22-00519 1 PC000005	LAMB MCERLANE PC	LEGAL SERV. 9/2022 ZONING/CODE	442.50	P	23781	10/24/22	10/24/22	10/25/22 218541	

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Account	Description	Item Description	Amount	Stat/Chk	First Enc	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id Item Vendor									
01-414-3141	LEGAL - ZONING HEARING BOARD								
22-00490 1 MORRI005	BUCKLEY BRION MCGUIRE & MORRIS	LEGAL SERV. 7/2022 MALVERN IN	600.00	P	23777	10/24/22	10/24/22	10/25/22 29461	
22-00521 1 PC000005	LAMB MCERLANE PC	LEGAL SERV. 9/2022 MOSER/HM	350.00	P	23781	10/24/22	10/24/22	10/25/22 218543	
22-00559 1 FREES005	UNRUH TURNER BURKE FREES	LEGAL SERV. 7/13/22 GENERAL	42.00	P	23763	10/24/22	10/24/22	10/25/22 195242	
22-00560 1 FREES005	UNRUH TURNER BURKE FREES	LEGAL SERV. 8/29/22 GENERAL	42.00	P	23763	10/24/22	10/24/22	10/25/22 196776	
			1,034.00						
01-414-3143	LEGAL - SUBDIVISION & LAND DEVELOP.								
22-00520 1 PC000005	LAMB MCERLANE PC	LEGAL SERV. 9/2022 APPLBRK CC	200.00	P	23781	10/24/22	10/24/22	10/25/22 218542	
01-430-2320	VEHICLE OPERATION - FUEL								
22-00516 1 KNOXE005	KNOX EQUIPMENT RENTALS INC.	PRE-MIX FUEL FOR 4-STROKE	192.50	P	23775	10/24/22	10/24/22	10/25/22 108595.1.1	
22-00573 1 REILL005	REILLY & SONS INC	97 GALS. GASOLINE	313.12	P	200	10/26/22	10/26/22	10/26/22 13565640	
22-00574 1 REILL005	REILLY & SONS INC	507.80 GALS. DIESEL	2,746.18	P	200	10/26/22	10/26/22	10/26/22 13565639	
22-00575 1 REILL005	REILLY & SONS INC	206.10 GALS. GASOLINE	677.66	P	200	10/26/22	10/26/22	10/26/22 13516983	
22-00576 1 REILL005	REILLY & SONS INC	375.0 GALS DIESEL	1,841.25	P	200	10/26/22	10/26/22	10/26/22 13564253	
			5,770.71						
01-430-2330	VEHICLE MAINT AND REPAIR								
22-00481 1 AGIND005	AG-INDUSTRIAL INC	BLADES	323.02	P	23749	10/24/22	10/24/22	10/25/22 IN80404	
22-00502 1 GARNE005	GARNET FORD	OIL CHG & TIRE ROTAT. FD EXPL	340.94	P	23765	10/24/22	10/24/22	10/25/22 147706	
22-00511 1 HONEY005	HONEY BROOK HARDWARE LLC	CHAIN LOOPS & CHAINS	366.91	P	23772	10/24/22	10/24/22	10/25/22 IN62376	
22-00512 1 INTER005	INTERCON TRUCK EQUIPMENT	AUTO DIESEL NOZZLE & HOSE	540.32	P	23773	10/24/22	10/24/22	10/25/22 1096829-IN	
22-00539 1 NEWHO005	NEW HOLLAND GROUP	LAMP ASSEMBLY FOR EXPLORER	46.26	P	23779	10/24/22	10/24/22	10/25/22 2048319	
22-00553 1 SAYRE005	SAYRE INC., G.L.	HOOD BUMPER #45	73.84	P	23788	10/24/22	10/24/22	10/25/22 01P42423	
22-00555 1 STTCS005	STTC SERVICE TIRE TRUCK CTRS I	4 125S COOPER TIRES	1,177.64	P	23790	10/24/22	10/24/22	10/25/22 00-0D79654-017	
22-00556 1 STTCS005	STTC SERVICE TIRE TRUCK CTRS I	LIGH BALANCE ON/OFF VEHICLE	27.45	P	23790	10/24/22	10/24/22	10/25/22 00-0D89416-017	
			2,896.38						
01-430-2600	MINOR EQUIP. PURCHASE								
22-00501 1 GAPPO005	GAP POWER RENTALS PLUS LLC	20V MAX 3 SPD HAMMERDRILL	129.00	P	23764	10/24/22	10/24/22	10/25/22 1782348	
22-00501 2 GAPPO005	GAP POWER RENTALS PLUS LLC	MAX CUT-OFF TOOL	135.00	P	23764	10/24/22	10/24/22	10/25/22 1782348	
22-00501 3 GAPPO005	GAP POWER RENTALS PLUS LLC	BRUSHLESS ROUTER	199.00	P	23764	10/24/22	10/24/22	10/25/22 1782348	
22-00501 4 GAPPO005	GAP POWER RENTALS PLUS LLC	LED SPOT LIGHT	79.00	P	23764	10/24/22	10/24/22	10/25/22 1782348	
22-00501 5 GAPPO005	GAP POWER RENTALS PLUS LLC	JOBOX CHEST	1,099.00	P	23764	10/24/22	10/24/22	10/25/22 1782348	
			1,641.00						
01-433-2500	MAINT. REPAIRS.TRAFF.SIG.								
22-00510 1 HIGGI010	HIGGINS & SONS INC., CHARLES A	TRAF.LIGHT REPAIR - STRASBURG	195.00	P	23771	10/24/22	10/24/22	10/25/22 57285	

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P.O. Id Item Vendor					Enc Date	Date	Date Invoice	Type
01-437-2460	GENERAL EXPENSE - SHOP							
22-00523	1 FARM005 LANCASTER FARMING	2 YEAR SUBSCRIPTION	140.00	P	23759	10/24/22	10/24/22 10/25/22	444257-101422
22-00551	1 SAFET005 SAFETY SOLUTIONS INC.	FIRST AID SUPPLIES - PW	739.30	P	23787	10/24/22	10/24/22 10/25/22	55122
			879.30					
01-438-1510	LEGAL - PUBLIC WORKS							
22-00518	1 PC000005 LAMB MCERLANE PC	LEGAL.SERV. 9/2022 PUBIC WORKS	50.00	P	23781	10/24/22	10/24/22 10/25/22	218540
01-438-2450	MATERIALS & SUPPLIES-HIGHWAYS							
22-00498	1 FISHE005 FISHER & SON COMPANY INC	50 LB BAGS BUILDERS MIX SEED	530.00	P	23761	10/24/22	10/24/22 10/25/22	0000247032-IN
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES						
22-00547	1 PENNS010 PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY SEPT.2022	44.01	P	23784	10/24/22	10/24/22 10/25/22	0000968326
			574.01					
01-438-2460	TREE REMOVAL							
22-00515	1 KNOXE005 KNOX EQUIPMENT RENTALS INC.	GRINDER RENTL 9/29/22	434.50	P	23775	10/24/22	10/24/22 10/25/22	108354.1.2
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES						
01-452-3040	PUMPKIN FESTIVAL							
22-00534	1 FARMS010 MAST FARMS	21 BINS OF PUMPKINS	2,100.00	P	23760	10/24/22	10/24/22 10/25/22	10547
01-452-3508	ART							
22-00492	1 CHEST125 CHESTER COUNTY ART ASSOCIATION	ART WALK REVENUE SPLIT	637.00	P	23754	10/24/22	10/25/22 10/25/22	101122
01-452-3701	LADIES & YOUTH TENNIS							
22-00513	1 JUSTT005 JUST TENNIS LLC.	TENNIS INSTR. AM ADULT CLINIC	2,142.00	P	23774	10/24/22	10/25/22 10/25/22	195
01-452-3710	ZUMBA							
22-00536	1 NELSO005 NELSON, PAMELA	ZUMBA INSTR.REGIS. 6/10-10/16	1,429.25	P	23778	10/24/22	10/24/22 10/25/22	101622
01-454-3000	GENERAL EXPENSE							
22-00488	1 BRICK005 BRICKHOUSE ENVIRONMENTAL	WATER SAMPLING - SEPT.2022	498.22	P	23753	10/24/22	10/24/22 10/25/22	5681
01-454-3600	UTILITIES							
22-00543	2 PEC00010 PECO - 99193-01302	99193-01302 8/24-9/23/22	99.39	P	23782	10/24/22	10/24/22 10/25/22	100522
22-00545	1 PEC00035 PECO - 18510-39089	18510-39089 8/31-9/30/22 B.Tre	48.25	P	23783	10/24/22	10/24/22 10/25/22	100522
			147.64					

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01-454-3707	BOW TREE POND 1							
22-00461 1 AJBAJ005 AJB A.J. BLOSENSKI INC.	30 YD ROLLOFFS 9/7/22	400.00	P	23737	10/14/22	10/14/22	10/14/22 29700013	
22-00462 1 AJBAJ005 AJB A.J. BLOSENSKI INC.	30 YD ROLLOFF 09/26/22	200.00	P	23737	10/14/22	10/14/22	10/14/22 29Q00073	
22-00463 1 AJBAJ005 AJB A.J. BLOSENSKI INC.	30 YD ROLLOFF 9/27/22	200.00	P	23737	10/14/22	10/14/22	10/14/22 29R03575	
22-00464 1 KNOXE005 KNOX EQUIPMENT RENTALS INC.	MULCHER RENTL 9/26/22	127.05	P	23741	10/14/22	10/14/22	10/14/22 108116.1.2	
22-00509 1 HICKS010 HICKS HAY COMPANY	105 SMALL BALES STRAW	1,092.50	P	23770	10/24/22	10/24/22	10/25/22 18171	
		2,019.55						
01-454-3710	LANDSCAPING							
22-00498 2 FISHE005 FISHER & SON COMPANY INC	50 LB BAGS BUILDERS MIX SEED	530.00	P	23761	10/24/22	10/24/22	10/25/22 0000247032-IN	
01-454-3723	BALL FIELDS							
22-00524 1 TREEC005 LANGS LAWCARE & TREECARE	LAWN CARE - FIELD A	135.00	P	23791	10/24/22	10/24/22	10/25/22 414675	
22-00525 1 TREEC005 LANGS LAWCARE & TREECARE	LAWN CARE - FIELD B	170.00	P	23791	10/24/22	10/24/22	10/25/22 414677	
22-00526 1 TREEC005 LANGS LAWCARE & TREECARE	LAWN CARE - FIELD C	209.00	P	23791	10/24/22	10/24/22	10/25/22 414676	
		514.00						
01-454-3740	PARK MAINTENANCE & REPAIR							
22-00500 1 GAPP005 GAP POWER RENTALS PLUS LLC	CONDUIT INSTALLATION RENTALS	1,190.00	P	23764	10/24/22	10/24/22	10/25/22 1782035	
22-00548 1 PIPEX005 PIPE XPRESS INC.	PVC ELBOWS, CEMENT & PRIMER	90.54	P	23785	10/24/22	10/24/22	10/25/22 122668	
22-00549 1 PIPEX005 PIPE XPRESS INC.	PVC CONDUITS, CEMENT & PRIMER	713.43	P	23785	10/24/22	10/24/22	10/25/22 122688	
		1,993.97						
01-486-1560	HEALTH, ACCID. & LIFE							
22-00473 1 STAND005 STANDARD INSURANCE CO., THE	SEPT. & OCT. 2022 PREMIUMS	8,109.82	P	23746	10/18/22	10/18/22	10/18/22 091722-R	
01-487-1550	DRUG & ALCOHOL TESTING							
22-00564 1 WINNI005 WINNIPESAUKEE DRUG CONSORT. SE	DRUG SCREENING & BREATH ALCO	320.00	P	23794	10/24/22	10/24/22	10/25/22 18444	
01-487-1910	UNIFORMS							
22-00491 2 CINTA005 CINTAS CORPORATION #287	W/E 10/12/22 CLEAN UNIFORMS	733.63	P	23755	10/24/22	10/24/22	10/25/22 4134010375	
	Fund Total:	65,659.72						
03-430-7400	CAPITAL REPLACEMENT - HWY EQUIP							
22-00535 1 MESSI005 MESSICK'S	TWO ZERO TURN MOWERS	15,648.25	P	1556	10/24/22	10/24/22	10/25/22 ELI-62235	

REISSUE CHECK-  
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BOARD

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03-457-7450	CAPITAL - HERSHEY MILL REPAIR								
22-00465 1 STRIP005	BRITE STRIPE	STRIPING NEW STALLS H.M.PARK	350.00	P	1555 10/14/22	10/14/22	10/14/22	EG2201	
	Fund Total:		15,998.25						
05-420-3600	C.C. METERS - UTILITIES								
22-00544 3 PEC00005	PECO - 99193-01204	99193-01204 8/24-9/28/22	10.86	P	5333 10/24/22	10/24/22	10/25/22	100522	
05-420-3602	C.C. COLLECTION -UTILITIES								
22-00494 1 COMCA045	COMCAST 8499-10-109-0166205	0166205 10/21-11/20/22 THORN.	178.56	P	5328 10/24/22	10/24/22	10/25/22	101622	
22-00544 1 PEC00005	PECO - 99193-01204	99193-01204 8/24-9/28/22	329.48	P	5333 10/24/22	10/24/22	10/25/22	100522	
			508.04						
05-420-3603	ASHBRIDGE - UTILITIES								
22-00546 1 PEC00040	PECO - 04725-43025	04725-43025 8/31-9/30/22 WYLPE	189.47	P	5334 10/24/22	10/24/22	10/25/22	100522	
05-420-3604	MILL VAL./BARKWAY UTILITIES								
22-00544 2 PEC00005	PECO - 99193-01204	99193-01204 8/24-9/28/22	149.02	P	5333 10/24/22	10/24/22	10/25/22	100522	
05-420-3701	C.C. INTERCEPT.-MAINT.&REP								
22-00547 2 PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY SEPT.2022	44.00	P	5335 10/24/22	10/24/22	10/25/22	0000968326	
05-420-3702	C.C. COLLEC.-MAINT.& REPR.								
22-00547 3 PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY SEPT.2022	44.00	P	5335 10/24/22	10/24/22	10/25/22	0000968326	
05-422-2440	R.C. STP- CHEMICALS								
22-00557 1 UNIVA005	UNIVAR USA INC.	ALUMINUM SULFATE - GALS.	3,152.90	P	5336 10/24/22	10/24/22	10/25/22	50652800	
22-00557 2 UNIVA005	UNIVAR USA INC.	TRANSPORTATION	100.00	P	5336 10/24/22	10/24/22	10/25/22	50652800	
22-00558 1 UNIVA005	UNIVAR USA INC.	SODA ASH LITE 100LB BAGS	5,417.28	P	5336 10/24/22	10/24/22	10/25/22	50645882	
22-00558 2 UNIVA005	UNIVAR USA INC.	TRANSPORTATION	100.00	P	5336 10/24/22	10/24/22	10/25/22	50645882	
			8,770.18						
05-422-3600	R.C STP -UTILITIES								
22-00537 1 NETCA010	NETCARRIER TELECOM INC. 67890	10/1/22 - 10/31/22	55.82	P	5331 10/24/22	10/24/22	10/25/22	808753	
22-00538 1 NETCA025	NETCARRIER TELECOM INC. 67846	10/1/22 - 10/31/22	500.70	P	5332 10/24/22	10/24/22	10/25/22	808747	
22-00544 5 PEC00005	PECO - 99193-01204	99193-01204 8/24-9/28/22	6,425.69	P	5333 10/24/22	10/24/22	10/25/22	100522	
			6,982.21						

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05-422-3601	R.C. COLLEC.-UTILITIES								
22-00544 4	PECO0005 PECO - 99193-01204	99193-01204 8/24-9/28/22	96.83	P	5333	10/24/22	10/24/22	10/25/22 100522	
22-00561 1	VERIZ020 VERIZON -7041	10/7-11/6/22	223.61	P	5337	10/24/22	10/24/22	10/25/22 6524805-100622	
			320.44						
05-422-3700	R.C. STP-MAINT.& REPAIRS								
22-00489 1	BRICK005 BRICKHOUSE ENVIRONMENTAL	E.GOSH/APPLBRK CC SEPT.2022	974.70	P	5327	10/24/22	10/24/22	10/25/22 5679	
22-00505 1	HACHC005 HACH COMPANY	AMMONIA TNT	682.92	P	5329	10/24/22	10/24/22	10/25/22 13267874	
22-00506 1	HACHC005 HACH COMPANY	PHOSPHORUS & AMMONIA TNT	1,230.08	P	5329	10/24/22	10/24/22	10/25/22 13247162	
22-00507 1	HACHC005 HACH COMPANY	PHOSPHORUS & NITRITE TNT	704.98	P	5329	10/24/22	10/24/22	10/25/22 13250505	
22-00528 1	LECLE005 LEC - LENNI ELECTRIC CORPORATI	INSTALL NEW BLOWER RCSTP	1,080.00	P	5330	10/24/22	10/24/22	10/25/22 220920	
22-00569 1	YALEE005 YALE ELECTRIC SUPPLY CO	GALV.BLUE CAP & PVC END CAP	486.42	P	5339	10/24/22	10/24/22	10/25/22 S121562995.001	
22-00570 1	YALEE005 YALE ELECTRIC SUPPLY CO	PVC END CAP	11.81	P	5339	10/24/22	10/24/22	10/25/22 S121595526.001	
			5,170.91						
05-422-3701	R.C. COLLEC.-MAINT.& REPR								
22-00480 1	ACEDI005 ACE DISPOSAL CORPORATION	STAND BY TIME - SEPT.2022	150.00	P	5324	10/24/22	10/24/22	10/25/22 186686	
22-00529 1	LECLE005 LEC - LENNI ELECTRIC CORPORATI	NEW WIRING - HUNT CNTRY PS	680.00	P	5330	10/24/22	10/24/22	10/25/22 220933	
			830.00						
05-422-4502	R.C. SLUDGE-LAND CHESTER								
22-00485 1	BLOSE005 BLOSENSKI DISPOSAL CO, CHARLES	SWITCH 20YDS W/LINER 10/3/22	219.00	P	5326	10/24/22	10/24/22	10/25/22 186083	
22-00486 1	BLOSE005 BLOSENSKI DISPOSAL CO, CHARLES	SWITCH 20YDS W/LINER 10/10/22	219.00	P	5326	10/24/22	10/24/22	10/25/22 186131	
22-00571 3	CCSOL005 C.C. SOLID WASTE AUTHORITY	10/3/22 - 10/07/22	600.79	P	300	10/26/22	10/26/22	10/26/22 65163	
22-00572 2	CCSOL005 C.C. SOLID WASTE AUTHORITY	10/10/22 - 10/14/22	558.45	P	300	10/26/22	10/26/22	10/26/22 65237	
			1,597.24						
05-429-3100	ADMIN.- PROFESSIONAL SERV								
22-00482 1	AQUAP005 AQUA PA - R	COMM.SEWER READNGS 7/1-9/30/22	33.95	P	5325	10/24/22	10/24/22	10/25/22 49-3984558	
05-429-3250	ADMIN.- POSTAGE								
22-00469 1	USPOS005 US POSTMASTER	UTILITY BILL MAILING Q4-2022	1,136.59	P	5323	10/14/22	10/14/22	10/14/22 101422	
05-429-4500	CONTR. SERV. SUMMIT HOUSE								
22-00565 1	WESTT005 WESTTOWN TOWNSHIP	QTR.4 2022 SEWER - SUMMIT	87,330.00	P	5338	10/24/22	10/24/22	10/25/22 100122-S	

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05-429-4500	CONTR. SERV. SUMMIT HOUSE	Continued							
22-00566 1 WESTT005 WESTTOWN TOWNSHIP		QTR.4 2022 SEWER - CIDER	19,680.00	P	5338	10/24/22	10/24/22	10/25/22 100122-C	
			107,010.00						
	Fund Total:		132,796.91						
06-427-3250	POSTAGE								
22-00469 2 USPOS005 US POSTMASTER		UTILITY BILL MAILING Q4-2022	1,136.59	P	845	10/14/22	10/14/22	10/14/22 101422	
06-427-4502	LANDFILL FEES								
22-00571 1 CCSOL005 C.C. SOLID WASTE AUTHORITY		10/3/22 - 10/07/22	4,728.47	P	400	10/26/22	10/26/22	10/26/22 65163	
22-00571 2 CCSOL005 C.C. SOLID WASTE AUTHORITY		10/3/22 - 10/07/22	116.38	P	400	10/26/22	10/26/22	10/26/22 65163	
22-00572 1 CCSOL005 C.C. SOLID WASTE AUTHORITY		10/10/22 - 10/14/22	6,868.70	P	400	10/26/22	10/26/22	10/26/22 65237	
			11,480.79						
	Fund Total:		12,617.38						
07-424-3130	ENGINEERING SERVICES								
22-00476 1 PENNO005 PENNONI ASSOCIATES INC.		SERVICES THRU 9/18/22 GEN.SERV	4,566.00	P	3362	10/18/22	10/18/22	10/18/22 1137796	
07-424-3140	LEGAL SERVICES								
22-00475 1 HALST005 GAWTHROP GREENWOOD & HALSTED		LEGAL SERV. 9/2022 GEN.AUTH.	400.00	P	3361	10/18/22	10/18/22	10/18/22 264168	
07-429-1503	HERSHEYS MILL PUMP STATION CAPITAL								
22-00474 1 EXETE005 EXETER SUPPLY COMPANY INC		HME SEWER REPLACEMENT MATERIAL	118,975.50	P	3360	10/18/22	10/18/22	10/18/22 315639	
07-429-1505	RCSTP CAPITAL								
22-00477 1 PENNO005 PENNONI ASSOCIATES INC.		SERV.THROUGH 9/18/22 RCSTP UV	3,941.50	P	3362	10/18/22	10/18/22	10/18/22 1137797	
22-00497 1 EBS0010 EBS EXCELSIOR BLOWER SYSTEMS		Heliflow 408 PD Blower	5,221.00	P	3363	10/24/22	10/24/22	10/25/22 0911231-IN	
			9,162.50						
	Fund Total:		133,104.00						
08-429-6000	WEST GOSHEN STP IMPROVEMENTS								
22-00470 1 WESTG015 WEST GOSHEN SEWER AUTHORITY		WESTTOWN WAY PUMP ST. INST.2	364,202.20	P	3005	10/14/22	10/14/22	10/14/22 101322	
	Fund Total:		364,202.20						
Total Charged Lines: 129 Total List Amount: 724,378.46 Total Void Amount: 0.00									

Totals by Fund Fund Description	Fund	Expend Total		SUBTOTAL	DEBT SERVICE	EXPENSE REPORT/ CREDIT CARDS	TOTAL
GENERAL FUND	01	65,659.72	-8109.82 CK REISSUE + \$445 REFUNDS	\$57,994.90	\$ 78,576.08	\$ 1,130.00	\$137,700.98
CAPITAL FUND	03	15,998.25				\$ 115.00	\$ 16,113.25
SEWER FUND	05	132,796.91			\$179,050.77	\$ 1,584.00	\$313,431.68
REFUSE FUND	06	12,617.38				\$11,848.05	\$ 24,465.43
MUNICIPAL AUTHORITY	07	133,104.00	FUND 07 MA EXCLUDED FROM BOARD APPROVAL				
BOND FUND	08	364,202.20					\$364,202.20
Total Of All Funds:		724,378.46	-133,104.00 FUND 07	\$583,609.64	\$257,626.85	\$14,677.05	\$855,913.54

GENERAL FUND REFUNDS ISSUED:

01-367-3504	GOLF APPLEBROOK/HMV	Pay Check: 23750	Vn AMA0005 GEORGE AMADIO	330.00
01-367-3504	GOLF APPLEBROOK/HMV	Pay Check: 23768	Vn GROSS010 GROSS, MICHAEL & NICOLE	115.00

**MEMORANDUM**

TO: East Goshen Township Board of Supervisors  
FROM: Bill Christman  
DATE: October 27, 2022  
SUBJECT: Baldwin & Margaret Stop Sign Ordinance

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As discussed at the last meeting, the Board of Supervisors supported changing the intersection of Baldwin Drive and Margaret Lane from a single-stop intersection to a multi-stop intersection. Attached is an ordinance that codifies that change in Section 225-52 of the Township Code.

This ordinance has been dully advertised and, if the Board wishes to move forward with this, the ordinance may be passed at its meeting on November 1, 2022.

**DRAFT MOTION:** Madam Chair, I move that we adopt Ordinance \_\_\_\_\_, creating a multi-way stop at the intersection of Baldwin Drive and Margaret Lane.

**EAST GOSHEN TOWNSHIP  
CHESTER COUNTY, PENNSYLVANIA**

**Ordinance No. \_ \_ \_ \_ \_**

**AN ORDINANCE OF THE TOWNSHIP OF EAST  
GOSHEN, CHESTER COUNTY, PENNSYLVANIA,  
AMENDING CHAPTER 225 OF THE EAST GOSHEN  
TOWNSHIP CODE OF ORDINANCES, TITLED  
“VEHICLES AND TRAFFIC”, ESTABLISHING A  
MULTI-WAY STOP INTERSECTION AT MARGARET  
LANE AND BALDWIN DRIVE.**

**BE IT ENACTED AND ORDAINED** by the Board of Supervisors of East Goshen Township that the East Goshen Township Code of Ordinances, as amended, is hereby further amended as follows:

**SECTION 1.** Section 225-52 of the Code of Ordinances, titled “Schedule IX: Stop Intersections”, is hereby amended to remove the following intersection from Subsection A, titled “Stop Intersections”:

<b>Stop Street</b>	<b>Direction of Travel</b>	<b>Through Street</b>
Baldwin Drive	South	Margaret Lane

**SECTION 2.** Section 225-52 of the Code of Ordinances, titled “Schedule IX: Stop Intersections”, is hereby amended to add the following intersection to Subsection B, titled “Multi-way Stop Intersections”:

<b>Intersections</b>
Baldwin Drive and Margaret Lane

**SECTION 3.** If any sentence, clause, section or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts hereof. It is hereby declared as the intent of the Board of Supervisors that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included therein.

**SECTION 4.** General Code is hereby authorized to make any necessary formatting and numbering changes needed in order for this Ordinance to be made consistent with the formatting and numbering standards applicable to the East Goshen Township Code of Ordinances as

published by General Code.

**SECTION 5.** All Ordinances or parts of Ordinances conflicting with any provision of this Ordinance are hereby repealed insofar as the same affects this Ordinance.

**SECTION 6.** This Ordinance shall become effective upon enactment as provided by law.

**ENACTED** and **ORDAINED** this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

**BOARD OF SUPERVISORS  
EAST GOSHEN TOWNSHIP**

\_\_\_\_\_  
**Michele Truitt, Chair**

\_\_\_\_\_  
**John Hertzog, Vice Chair**

\_\_\_\_\_  
**Cody Bright, Member**

\_\_\_\_\_  
**Michael Lynch, Member**

\_\_\_\_\_  
**David E. Shuey, Member**

**ATTEST:**

\_\_\_\_\_  
**Derek J. Davis, Secretary**

# Memo

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To: Board of Supervisors  
From: Dave Ware, Director of Finance  
Re: Preliminary 2023 General Fund Budget November 1, 2022  
Date: October 27, 2022

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For a few months we have been discussing the 2023 General Fund Budget, All Other Fund Budgets, major capital projects, and our 5-year Capital Improvement Plan (CIP). I appreciate all of the Supervisor input received and thought it may be helpful to review 2 different approaches to the 2023 General Fund Budget for next year's financial outlook as well as East Goshen Township's long range horizon. While we are not limited to only these two approaches, any variation will likely produce similar, but varying, results across a band of possible outcomes.

The first approach tackles the projected 2023 negative net budget result through a Real Estate Tax millage increase of 0.5 mills. This approach fully funds resident service obligations and public safety funding requests, is moderately aggressive on revenue projections, contributes additional money to the Capital Reserves Fund, allows \$25K for a Milltown pocket park yet to be determined, and avoids drawing on existing Police Trust funds towards our WEGO contribution at a time when the portfolio is down over 20% from 2021. Understanding the current financial difficulties many households are dealing with - over 8% TTM inflation and high fuel prices, this approach was not undertaken lightly. An average EGT household will realize about \$125 increase their EGT Real Estate tax bill, or just over \$10 per month.

The second approach integrates more aggressive revenue forecasting, the use of existing General Fund and Police Trust balances, reduced public safety funding, and anticipated expense cuts or savings to balance the budget.

While both of these approaches successfully balance the 2023 Preliminary General Fund Budget, they differ widely in the long-term effects they produce on the fund balance, the Police Trust balance, and possible future borrowing costs (AAA Bond Rating) as indicated in the presentation, specifically slide 4 versus slide 7.

A reminder, the Township's financial policy requires the Township's General Fund to not fall below 20% of annual revenues and the Operating Reserve Fund to be funded at 5% of revenues. I look forward to our discussion and questions or comments that you will have.

# East Goshen Township

## 2023 Preliminary General Fund Budget

November 1, 2022



# General Fund: Revenues, Expenditures & Net Result (Tax Increase 2023)

	2021 Actual	2022 Budget	2022 Proj	2023 Budget	2024 Proj	2025 Proj	2026 Proj	2027 Proj	2028 Proj	2029 Proj	2030 Proj	2031 Proj	2032 Proj	2033 Proj	10 Yr Avg
REVENUES															
LOCAL ENABLING TAXES	8,984,667	8,408,136	8,722,549	9,575,000	9,617,000	9,659,315	9,701,947	9,744,899	9,788,174	9,831,773	9,875,698	9,919,954	9,964,541	10,009,462	1.3%
LICENSE & PERMITS	440,810	432,733	440,794	441,099	440,526	438,386	436,257	434,138	432,030	429,932	427,845	425,768	423,702	421,646	-0.4%
FINES	45,121	57,000	55,621	50,000	52,125	52,251	52,379	52,508	52,638	52,769	52,902	53,036	53,171	53,308	-0.3%
INTEREST EARNINGS	2,750	3,500	44,440	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	24.8%
RENTS	101,273	103,068	104,016	104,898	106,768	108,676	110,622	112,606	114,630	116,695	118,801	120,949	123,141	125,375	1.7%
STATE SHARED REVENUE & ENTITLEMENT	132,289	120,903	133,373	136,250	136,250	136,875	137,503	138,134	138,769	139,406	140,047	140,691	141,338	141,989	0.6%
GENERAL GOVERNMENT	29,563	31,600	30,398	26,000	26,730	27,158	27,594	28,038	28,489	28,948	29,416	29,891	30,375	30,867	0.3%
PUBLIC SAFETY	338,687	306,064	410,988	356,200	352,700	352,700	352,700	352,700	352,700	352,700	352,700	352,700	352,700	352,700	-1.3%
HIGHWAY & STREETS	6,452	5,026	1,045	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	7.8%
CULTURE & RECREATION	145,109	173,361	210,276	202,362	206,409	210,537	214,748	219,043	223,424	227,892	232,450	237,099	241,841	246,678	1.5%
MISCELLANEOUS REVENUE	162,702	148,146	167,260	138,157	135,057	140,411	141,428	142,471	143,540	144,636	145,759	146,911	148,091	149,300	-0.9%
INTERFUND OPERATING TRANSFERS	1,064,056	1,060,871	1,057,763	1,097,000	1,087,500	1,096,700	1,104,911	1,113,266	1,121,767	1,130,416	1,139,217	1,148,172	1,157,284	1,166,555	0.9%
TOTAL REVENUES	11,453,479	10,850,407	11,378,522	12,294,669	12,328,768	12,390,712	12,447,791	12,505,506	12,563,863	12,622,871	12,682,538	12,742,874	12,803,886	12,865,583	1.1%
EXPENSES															
GENERAL GOVERNMENT	979,121	1,045,226	1,129,874	1,084,340	1,106,167	1,124,179	1,142,503	1,161,144	1,180,108	1,199,400	1,219,027	1,238,994	1,259,307	1,279,972	1.2%
TAX COLLECTION	119,639	86,044	127,994	120,129	120,183	121,157	122,141	123,133	124,134	125,143	126,162	127,190	128,226	129,273	0.1%
GENERAL GOVERNMENT BLDG & PLANT	451,488	295,806	313,410	319,223	364,464	368,558	372,724	376,963	381,276	385,665	390,130	394,674	399,297	404,001	2.4%
PUBLIC SAFETY	4,444,762	4,632,242	4,637,453	5,255,714	5,138,134	5,327,314	5,484,882	5,647,081	5,812,800	5,984,934	6,162,181	6,344,693	6,531,779	6,724,699	3.5%
PLANNING & ZONING	395,445	413,816	411,170	384,900	393,214	400,095	407,097	414,221	421,470	428,846	436,350	443,986	451,756	459,662	1.0%
RECYCLING	13,760	14,853	14,244	17,000	17,170	17,342	17,515	17,690	17,867	18,046	18,226	18,409	18,593	18,779	2.7%
PUBLIC WORKS - SANITATION	469,210	274,529	388,072	353,982	362,482	368,825	375,280	381,847	388,529	395,329	402,247	409,286	416,449	423,737	0.9%
PUBLIC WORKS - HWYS ROADS & STREETS	1,812,565	1,962,633	2,062,572	2,203,344	2,223,922	2,244,711	2,265,863	2,287,386	2,309,285	2,331,568	2,354,240	2,377,310	2,400,782	2,424,666	1.5%
PARTICIPANT RECREATION	215,389	239,375	306,853	324,360	332,112	337,924	343,838	349,855	355,978	362,207	368,546	374,995	381,558	388,235	2.2%
PARKS	304,147	337,783	403,261	539,314	461,037	468,668	476,432	484,332	492,370	500,549	508,871	517,339	525,955	534,722	3.1%
CONSERVATION & DEVELOPMENT	471	4,886	4,141	4,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-7.1%
HISTORICAL	914	2,248	3,298	3,300	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-6.3%
DEBT SERVICE	576,090	550,075	550,432	548,789	461,400	465,000	463,400	461,700	464,475	461,600	462,725	461,775	465,525	463,825	-1.4%
PENSION FUND CONTRIBUTION	136,373	126,000	138,277	141,100	140,000	140,625	141,253	141,884	142,519	143,156	143,797	144,441	145,088	145,739	0.5%
INSURANCE PREMIUMS	701,393	638,147	648,147	734,403	771,123	809,680	850,164	892,672	937,305	984,171	1,033,379	1,085,048	1,139,300	1,196,265	5.8%
EMPLOYEE BENEFITS	213,833	226,746	238,743	260,770	258,044	262,350	266,731	271,189	275,724	280,340	285,036	289,814	294,675	299,622	2.1%
INTERFUND TRANSFERS	554,822	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENSES	11,389,421	10,850,407	11,377,939	12,294,669	12,151,452	12,458,427	12,731,822	13,013,096	13,305,841	13,602,953	13,912,918	14,229,954	14,560,291	14,895,196	2.5%
NET RESULTS FROM OPERATIONS	64,058	(0)	583	(0)	177,317	(67,715)	(284,030)	(507,591)	(741,978)	(980,083)	(1,230,380)	(1,487,080)	(1,756,406)	(2,029,613)	2

# Options to Consider (#1)

## Closing the gap on the Negative 2023 Budget Result

**(741,600) Current Gap**

### Revenue updates

- 100,000 Increase EIT Projection by \$100K; assumes continued YTD Actual vs Budget surplus
- 75,000 Increase Interest Income projection based on current rates
- 40,000 Increase Sewer recharge revenue based on 2022 and known 2023 projects
- 25,000 Increase Building Permit Projection
- 15,000 Increase State Pension Aid - numbers just released

800,000 0.5 Real Estate Tax Millage Increase (Avg household impact \$125/year)

1,055,000

### Expense updates

- (175,000) Additional general fund WEGO budget - avoid using Trust plus higher staffing costs than 1st budget version
- (78,560) Additional Capital Reserve Budget transfer
- (32,840) Received new Health Insurance quote and 2023 changes to plans
- (25,000) Add budget for WEGO staffing study; \$100K total est., split with Westtown; 50% in 2023
- (15,000) Increase budget for Milltown pocket park; need detailed project of what is wanted by residents
- (2,000) Additional ESAC budget
- (2,000) Increased EIT commission based on additional revenue
- 5,000 Reduce ABC Appreciation Event cost; leaves \$10K for an event in 2023; Board has leaned towards Spring
- 12,000 Postpone printed newsletter; will look to offset cost with advertising for 2024

(313,400)

**741,600 Selected Options Impact to Shortfall**

- Real Estate Tax Increase:
  - Each 0.1 millage increase to the current tax of 1.25 is equivalent to roughly \$160K additional Township revenue
  - Average EGT assessed value of a single family dwelling is \$250K. That is a current average of \$312.50 per year in real estate property tax
  - Impact of a suggested 0.5 millage increase (40%) in EGT is \$800K of revenue per year at an average increase of \$125 tax/year
  - Examples in East Goshen:
    - Summit House/Cider Knoll - \$75K average assessment; 0.5 mil increase would be @ \$37.50/year; currently paying @ \$93.75/year
    - Williams Way - \$200K average assessment; 0.5 mil increase would be @ \$100/year; currently paying @ \$250/year
    - Villages at Hershey's Mill - \$100-\$200K average assessment; 0.5 mil increase would be @ \$50-\$100/year; currently paying @ \$125-\$250/year
    - Bow Tree - \$275K average assessment; 0.5 mil increase would be @ \$137.50/year; currently paying @ \$343.75/year
    - Clocktower - \$375K average assessment; 0.5 mil increase would be @ \$187.50/year; currently paying @ \$468.75/year

# Options to Consider (#1)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Deficit	583	(0)	177,317	(67,715)	(284,030)	(507,591)	(741,978)	(980,083)	(1,230,380)	(1,487,080)	(1,756,406)	(2,029,613)
Ending Fund Balance	5,739,288	5,739,288	5,916,604	5,848,889	5,564,859	5,057,268	4,315,290	3,335,207	2,104,827	617,747	(1,138,659)	(3,168,272)
Ending Fund Balance (with Operative Reserve)	7,294,751	7,334,751	7,552,067	7,524,352	7,280,322	6,812,731	6,110,753	5,170,670	3,980,290	2,533,210	816,804	(1,212,809)
General Fund Balance as % of Revenues	50.4%	46.7%	48.0%	47.2%	44.7%	40.4%	34.3%	26.4%	16.6%	4.8%	-8.9%	-24.6%
General Fund & Operating Reserve Balance as % of Revenues	64.1%	59.7%	61.3%	60.7%	58.5%	54.5%	48.6%	41.0%	31.4%	19.9%	6.4%	-9.4%
Mill rate	1.25 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills	1.75 mills

Notes:

- Assuming a 0.5 Real Estate Tax Millage increase beginning in 2023
  - Maintain Financial Policy adherence through 2029 – General Fund Balance greater than 20% of annual revenue
  - General Fund Balance over \$4M through 2028; Manageable projected annual deficits through 2028/2029
  - Additional 2023 transfer of \$78K to Capital Reserve Fund Continue; then \$400K/year
  - Does not include \$2M additional funding needed for Milltown Dam Park Rehabilitation project

# General Fund: Revenues, Expenditures & Net Result (No Tax Increase)

	2021 Actual	2022 Budget	2022 Proj	2023 Budget	2024 Proj	2025 Proj	2026 Proj	2027 Proj	2028 Proj	2029 Proj	2030 Proj	2031 Proj	2032 Proj	2033 Proj	10 Yr Avg
REVENUES															
LOCAL ENABLING TAXES	8,984,667	8,408,136	8,722,549	8,825,000	8,817,000	8,859,315	8,901,947	8,944,899	8,988,174	9,031,773	9,075,698	9,119,954	9,164,541	9,209,462	0.5%
LICENSE & PERMITS	440,810	432,733	440,794	466,099	440,526	438,386	436,257	434,138	432,030	429,932	427,845	425,768	423,702	421,646	-0.4%
FINES	45,121	57,000	55,621	50,000	52,125	52,251	52,379	52,508	52,638	52,769	52,902	53,036	53,171	53,308	-0.3%
INTEREST EARNINGS	2,750	3,500	44,440	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	165,759	24.8%
RENTS	101,273	103,068	104,016	104,898	106,768	108,676	110,622	112,606	114,630	116,695	118,801	120,949	123,141	125,375	1.7%
STATE SHARED REVENUE & ENTITLEMENT	132,289	120,903	133,373	136,250	136,250	136,875	137,503	138,134	138,769	139,406	140,047	140,691	141,338	141,989	0.6%
GENERAL GOVERNMENT	29,563	31,600	30,398	26,000	26,730	27,158	27,594	28,038	28,489	28,948	29,416	29,891	30,375	30,867	0.3%
PUBLIC SAFETY	338,687	306,064	410,988	356,200	352,700	352,700	352,700	352,700	352,700	352,700	352,700	352,700	352,700	352,700	-1.3%
HIGHWAY & STREETS	6,452	5,026	1,045	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	1,943	7.8%
CULTURE & RECREATION	145,109	173,361	210,276	202,362	206,409	210,537	214,748	219,043	223,424	227,892	232,450	237,099	241,841	246,678	1.5%
MISCELLANEOUS REVENUE	162,702	148,146	167,260	138,157	135,057	140,411	141,428	142,471	143,540	144,636	145,759	146,911	148,091	149,300	-0.9%
INTERFUND OPERATING TRANSFERS	1,064,056	1,060,871	1,057,763	1,097,000	1,087,500	1,096,700	1,104,911	1,113,266	1,121,767	1,130,416	1,139,217	1,148,172	1,157,284	1,166,555	0.9%
TOTAL REVENUES	11,453,479	10,850,407	11,378,522	11,569,669	11,528,768	11,590,712	11,647,791	11,705,506	11,763,863	11,822,871	11,882,538	11,942,874	12,003,886	12,065,583	0.5%
EXPENSES															
GENERAL GOVERNMENT	979,121	1,045,226	1,129,874	1,069,340	1,106,167	1,124,179	1,142,503	1,161,144	1,180,108	1,199,400	1,219,027	1,238,994	1,259,307	1,279,972	1.2%
TAX COLLECTION	119,639	86,044	127,994	120,129	120,183	121,157	122,141	123,133	124,134	125,143	126,162	127,190	128,226	129,273	0.1%
GENERAL GOVERNMENT BLDG & PLANT	451,488	295,806	313,410	319,223	364,464	368,558	372,724	376,963	381,276	385,665	390,130	394,674	399,297	404,001	2.4%
PUBLIC SAFETY	4,444,762	4,632,242	4,637,453	4,995,114	5,138,134	5,327,314	5,484,882	5,647,081	5,812,800	5,984,934	6,162,181	6,344,693	6,531,779	6,724,699	3.4%
PLANNING & ZONING	395,445	413,816	411,170	384,900	393,214	400,095	407,097	414,221	421,470	428,846	436,350	443,986	451,756	459,662	1.0%
RECYCLING	13,760	14,853	14,244	17,000	17,170	17,342	17,515	17,690	17,867	18,046	18,226	18,409	18,593	18,779	2.7%
PUBLIC WORKS - SANITATION	469,210	274,529	388,072	353,982	362,482	368,825	375,280	381,847	388,529	395,329	402,247	409,286	416,449	423,737	0.9%
PUBLIC WORKS - HWYS ROADS & STREETS	1,812,565	1,962,633	2,062,572	2,124,784	2,223,922	2,244,711	2,265,863	2,287,386	2,309,285	2,331,568	2,354,240	2,377,310	2,400,782	2,424,666	1.5%
PARTICIPANT RECREATION	215,389	239,375	306,853	324,360	332,112	337,924	343,838	349,855	355,978	362,207	368,546	374,995	381,558	388,235	2.2%
PARKS	304,147	337,783	403,261	524,314	461,037	468,668	476,432	484,332	492,370	500,549	508,871	517,339	525,955	534,722	3.0%
CONSERVATION & DEVELOPMENT	471	4,886	4,141	4,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-7.1%
HISTORICAL	914	2,248	3,298	3,300	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-6.3%
DEBT SERVICE	576,090	550,075	550,432	548,789	461,400	465,000	463,400	461,700	464,475	461,600	462,725	461,775	465,525	463,825	-1.4%
PENSION FUND CONTRIBUTION	136,373	126,000	138,277	141,100	140,000	140,625	141,253	141,884	142,519	143,156	143,797	144,441	145,088	145,739	0.5%
INSURANCE PREMIUMS	701,393	638,147	648,147	734,403	771,123	809,680	850,164	892,672	937,305	984,171	1,033,379	1,085,048	1,139,300	1,196,265	5.8%
EMPLOYEE BENEFITS	213,833	226,746	238,743	260,770	258,044	262,350	266,731	271,189	275,724	280,340	285,036	289,814	294,675	299,622	2.1%
INTERFUND TRANSFERS	554,822	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL EXPENSES	11,389,421	10,850,407	11,377,939	11,925,509	12,151,452	12,458,427	12,731,822	13,013,096	13,305,841	13,602,953	13,912,918	14,229,954	14,560,291	14,895,196	2.5%
NET RESULTS FROM OPERATIONS	64,058	(0)	583	(355,840)	(622,683)	(867,715)	(1,084,030)	(1,307,591)	(1,541,978)	(1,780,083)	(2,030,380)	(2,287,080)	(2,556,406)	(2,829,613)	

# Options to Consider (#2)

## Closing the gap on the Negative 2023 Budget Result

(741,600) Current Gap

### Options for Revenue Increase

- \* 150,000 Increase EIT Projection by \$150K; 2022 Projection is conservative based on YTD Actual vs. YTD Budget
- \* 75,000 Increase Interest Income projection based on current rates
- \* 50,000 Increase Building Permit Projection by \$50K
- \* 40,000 Increase Sewer recharge revenue based on 2022 and known 2023 projects
- \* 15,000 Increase State Pension aid - numbers just released

330,000

- \* 300,000 Use existing General Fund Balance, Police Trust \$, or Police Grant \$

### Options for Expense Decrease

- \* 50,000 Reduce Goshen Fire \$42K, Good Fellowship \$8K
- \* 35,600 Additional Police savings or grant \$
- \* 10,000 Reduce ABC Celebration Event from \$15K to \$5K
- \* 9,000 Printed Newsletter from 1x in 2023 Budget, not 4
- \* 5,000 Reduce Roadside littering to a single event
- \* 5,000 Reduce Malvern Library Budget from \$30K to \$25K that was requested
- \* (3,000) EIT revenue increased EIT Commissions

111,600

**\*Note: As the 2023 final medical insurance quote was received along w/ plan changes, use of existing fund balance will be @ \$356K**

\* 741,600 Selected Options Impact to Shortfall

Options to Consider (#2)

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Deficit	583	(355,840)	(622,683)	(867,715)	(1,084,030)	(1,307,591)	(1,541,978)	(1,780,083)	(2,030,380)	(2,287,080)	(2,556,406)	(2,829,613)
Ending Fund Balance	5,739,288	5,383,448	4,760,764	3,893,049	2,809,019	1,501,428	(40,550)	(1,820,633)	(3,851,013)	(6,138,093)	(8,694,499)	(11,524,112)
Ending Fund Balance (with Operative Reserve)	7,294,751	6,978,911	6,396,227	5,568,512	4,524,482	3,256,891	1,754,913	14,830	(1,975,550)	(4,222,630)	(6,739,036)	(9,568,649)
General Fund Balance as % of Revenues	50.4%	46.5%	41.3%	33.6%	24.1%	12.8%	-0.3%	-15.4%	-32.4%	-51.4%	-72.4%	-95.5%
General Fund & Operating Reserve Balance as % of Revenues	64.1%	60.3%	55.5%	48.0%	38.8%	27.8%	14.9%	0.1%	-16.6%	-35.4%	-56.1%	-79.3%
Mill rate	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills	1.25 mills

Notes:

- Assuming No Real Estate Tax Millage increase
  - Optimistic EIT and Permit revenue assumptions in 2023
  - Reduce Fire/EMS budget request by \$50K in 2023
  - Necessary use of existing General Fund Balance in 2023 of @ \$350K
  - Maintain Financial Policy adherence through 2026 – General Fund Balance greater than 20% of annual revenue
  - General Fund Balance under \$3M by 2026
  - No Additional 2023 transfer to Capital Reserve Fund Continue; \$400K/year 2024 forward
  - Does not include \$2M additional funding needed for Milltown Dam Park Rehabilitation project

**From:** [PHIL MAYER](#)  
**To:** [Michele Truitt](#); [Derek Davis](#)  
**Cc:** [Mark Miller](#)  
**Subject:** EG Municipal Authority  
**Date:** Tuesday, September 20, 2022 3:48:36 PM

---

Good afternoon, friends,

After 27 years in East Goshen, my wife and I are downsizing and leaving EG. Not very far, only 3 miles, but we will be on the east side of [REDACTED]. It was certainly a difficult decision to move....

I've been a member of the EG Municipal Authority for 7 years, but need to resign my appointment due to our move. We plan to move in early November, so I'd like to submit my resignation effective October 31. If you are stuck and need someone to serve through the end of the year when you are making more new appointments, I can handle that too, though it is pretty rare when we don't have most of our membership present.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Thank you for your consideration!

MEMORANDUM

TO: East Goshen Township Board of Supervisors  
FROM: Bill Christman  
DATE: October 27, 2022  
SUBJECT: Sanitary Sewer Easement Extinguishment

---

Pursuant to a certain subdivision plan recorded with the Recorder of Deeds in 1981, the property located at 214 Line Road (UPI 53-4-132.3) contains a portion of a 20' wide sanitary sewer easement for the benefit of East Goshen Township. The Township, however, never constructed any sanitary sewer improvements within the easement area.

The property owners have recently approached the Township and asked that the easement be extinguished. After conferring with Township staff, we have determined that the easement is not needed for any future improvements, rendering the easement unnecessary. Therefore, we support the property owners' request.

Attached to this memorandum is a draft Extinguishment and Release of Easement to effectuate the property owners' request. If the Board consents to extinguish the easement, this document should be executed by the Chair and provided to the property owners for recording.

**DRAFT MOTION:** Madam Chair, I move that we authorize the Chair to execute the proposed Extinguishment and Release of Easement document for the property located at 214 Line Road.

Prepared by and return to:  
Unruh Turner Burke & Frees  
P.O. Box 515  
West Chester PA 19381-0515  
(610) 692-1371

UPI No(s). P/O 53-4-132.3

-----[Space Above This Line For Recording Data]-----

### EXTINGUISHMENT AND RELEASE OF EASEMENT

**THIS EXTINGUISHMENT AND RELEASE OF EASEMENT** (this "Release") is made as of November \_\_, 2022, by EAST GOSHEN TOWNSHIP, a township of the Second Class (the "Releasor") to and in favor of CHRISTOPHER J. BACSKAI and CHRISTEN A. SYLVESTER, husband and wife (together, the "Owner"). Releasor and Owner are referred to hereinafter collectively as the "Parties"

#### BACKGROUND:

WHEREAS, Owner is the owner in fee simple of a parcel of land in East Goshen Township, Chester County, Pennsylvania, containing approximately two (2) acres of land, being Chester County UPI No. 53-4-132.3, and more fully described in a deed from Douglas D. Schroer and Alicia K. Shroer to Christopher J. Bacskai and Christen A. Sylvester, husband and wife, recorded in the Office of the Recorder of Deeds of Chester County, Pennsylvania ("Recorder's Office") at Record Book 9856 page 1396 ("Owner's Property").

WHEREAS, Releasor was granted an easement over a portion of Owner's Property, consisting of a strip of land approximately twenty (20) feet in width (the "Easement"), for sanitary sewer, as shown on that certain Plan of Thorncroft, Subdivision Plan of Property of Edwin S. Dixon Jr. for Manfred Mueller, prepared by W. Richard Craig, Registered Surveyor, dated July 6, 1973, last revised April 10, 1981, and recorded on August 13, 1981 in the Recorder's Office as Plan No. 3642, attached hereto as Exhibit "A" and made a part hereof (the "Subdivision Plan").

WHEREAS, because no sanitary sewer was constructed on the Owner's Property in the location of the Easement, the Easement is no longer needed by Releasor and the Parties now desire to enter into this Release to terminate and extinguish the Easement.

NOW THEREFORE, in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration in hand paid by Owner to Releasor, and intending to be legally bound hereby, Releasor, for itself and its successors and assigns, hereby forever and absolutely waives,

releases, discharges, quit claims and extinguishes the Easement as shown on the Subdivision Plan and any and all rights which Releasor, its successors and assigns, may have over, under or through Owner's Property under or pursuant to the Easement. The Owner's Property shall be owned and held free and clear of the Easement.

This Release is binding upon and inures to the benefit of Releasor and Owner, and their respective heirs, successors, assigns and administrators of the parties hereto, and all persons now or hereafter having or acquiring all or any part of the Owner's Property described herein, in perpetuity. This Release may be signed in two or more counterparts or by means of counterpart signature pages, all of which taken together shall constitute one and the same instrument.

IN WITNESS WHEREOF, Releasor and Owner has caused this Release to be executed as of the day and year first above written.

RELEASOR:  
EAST GOSHEN TOWNSHIP

By: \_\_\_\_\_  
Michele Truitt  
Chair, Board of Supervisors

OWNER:

\_\_\_\_\_  
CHRISTOPHER J. BACSKAI

\_\_\_\_\_  
CHRISTEN A. SYLVESTER



COMMONWEALTH OF PENNSYLVANIA :  
: SS  
COUNTY OF \_\_\_\_\_ :

On the \_\_\_\_ day of \_\_\_\_\_, 2022, before me the undersigned, a notary public in and for the State and County aforesaid, personally appeared CHRISTOPHER J. BACSKAI, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and he acknowledges that he executed same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

\_\_\_\_\_  
Notary Public

COMMONWEALTH OF PENNSYLVANIA :  
: SS  
COUNTY OF \_\_\_\_\_ :

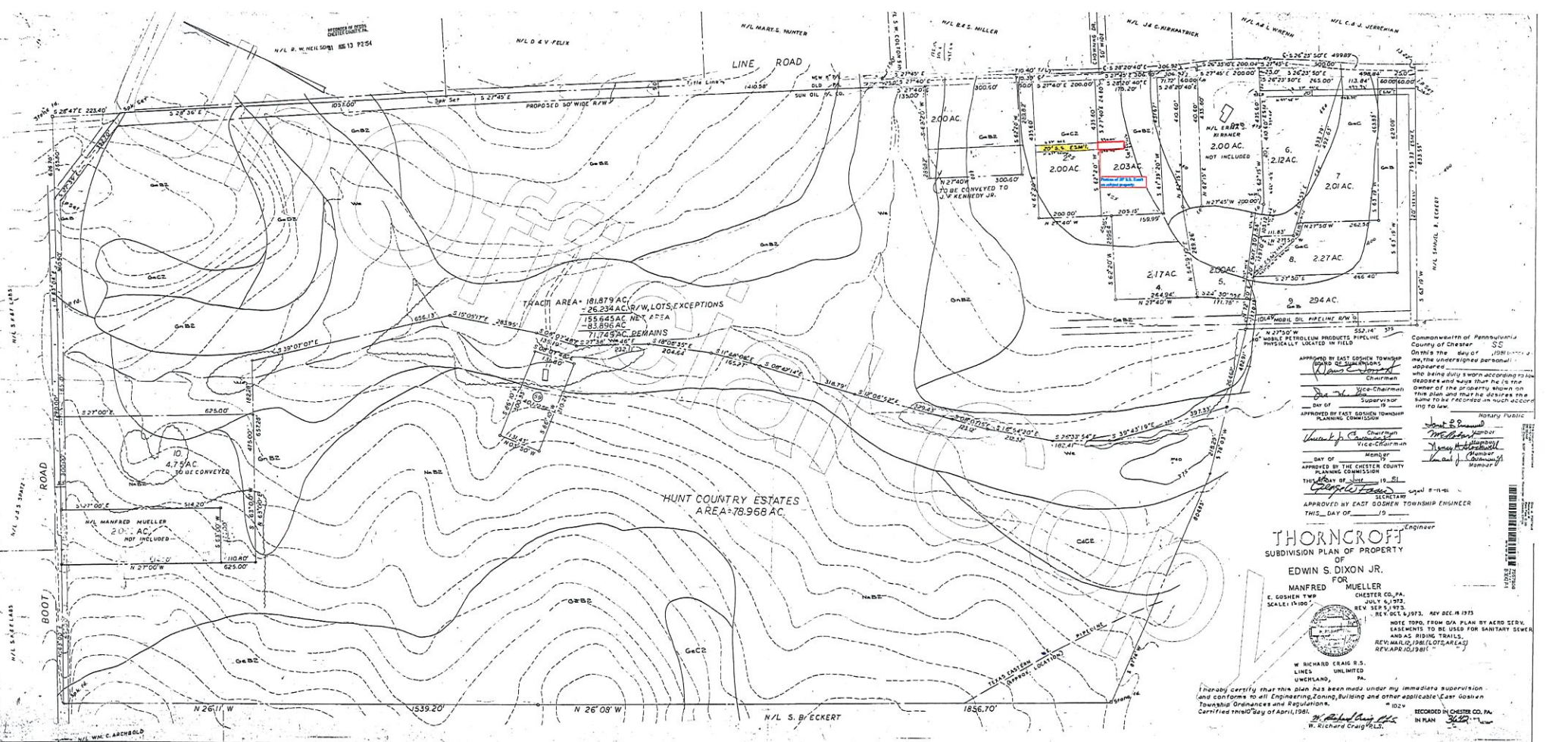
On the \_\_\_\_ day of \_\_\_\_\_, 2022, before me the undersigned, a notary public in and for the State and County aforesaid, personally appeared CHRISTEN A. SYLVESTER, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and she acknowledges that she executed same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

\_\_\_\_\_  
Notary Public

**EXHIBIT "A"**  
**SUBDIVISION PLAN**

*[To Be Attached]*



Commonwealth of Pennsylvania  
County of Chester

On this the day of 1981, I, the undersigned person, appeared before me, the undersigned person, who being duly sworn according to law, depose and say that he is the owner of the property shown on this plan and that he desires the same to be recorded in such accordance to law.

APPROVED BY EAST GOSHEN TOWNSHIP BOARD OF SUPERVISORS  
Chairman  
Vice-Chairman  
Supervisor  
Day of 1981  
APPROVED BY EAST GOSHEN TOWNSHIP PLANNING COMMISSION  
Chairman  
Vice-Chairman  
Member  
Day of 1981  
APPROVED BY THE CHESTER COUNTY PLANNING COMMISSION  
Chairman  
Vice-Chairman  
Member  
Day of 1981  
APPROVED BY EAST GOSHEN TOWNSHIP ENGINEER  
THIS DAY OF 1981

THORNCROFT  
SUBDIVISION PLAN OF PROPERTY  
OF  
EDWIN S. DIXON JR.  
FOR  
MANFRED MUELLER  
E. GOSHEN TWP  
SCALE: 1"=100'

W. RICHARD CRAIG S.S.  
UNLIMITED  
PA.

NOTE: FROM D/A PLAN BY AERO SURVEY, EASTMENTS TO BE USED FOR SANITARY SEWER AND AS RIDING TRAILS.  
REV. MAR. 1981 (LOT AREAS)  
REV. APR. 1981

I hereby certify that this plan has been made under my immediate supervision and conforms to all Engineering, zoning, building and other applicable laws, ordinances, townships, townships and regulations.  
Certified this 1st day of April, 1981.  
W. Richard Craig P.E.

RECORDED IN CHESTER CO. PA.  
IN PLAN 3622

# MEMO

Date: October 27, 2022  
From: Derek Davis, Township Manager  
To: Board of Supervisors  
Re: ESAC Rooftop Solar Letter

---

The Environmental Sustainability Advisory Committee (ESAC) would like to send the attached letter (approved at the 9/22 ESAC Meeting) to the approximately 90 residents who were identified from a list of over 900, provided by the Code Enforcement Department, as having excellent roofs for rooftop solar opportunities.

**DRAFT MOTION:** Madam Chair, I recommend we allow the ESAC to send out the attached letter to the residents in the township identified as having an excellent roof for potential rooftop solar.

TO: East Goshen Residents Who Applied for a Permit to Replace a Roof in the Last 5 Years.

FROM: Environmental Sustainability Advisory Council (ESAC)

DATE: TBD

SUBJECT: Rooftop Solar Opportunities: There's Never Been a Better Time to Go Solar!

Congratulations on deciding to install a new roof! We hope the project went well or is successfully underway.

We are contacting you because one of the best times to implement rooftop solar is within the first few years of installing a new roof. As such, the ESAC requested and received a list from the township of all building permit applications for roof replacements from East Goshen residents within the last five years.

Once we received the list, we used Google Project Sunroof (<https://sunroof.withgoogle.com>) to identify houses that have favorable conditions for rooftop solar. We are writing to you because your house has a good south/southeast or southwest roof orientation as indicated by the bright yellow on the Google Project Sunroof website.

Even more in your favor, the recently passed federal Inflation Reduction Act provides a 30% federal tax credit for solar installations. And, many other credits will become available on January 1, 2023.

If you would like to explore rooftop solar opportunities and would like assistance, the ESAC has a list of East Goshen residents who have volunteered to share their solar stories with you. You can also obtain information about reducing your energy needs, electrifying your appliances, and transitioning to renewable energy through these links:

The **West Chester Area Clean Energy Future Committee**: [www.wcacleaneenergy.org](http://www.wcacleaneenergy.org).

**Solarize Greater West Chester**: [www.solarizesoutheastpa.com/gwc](http://www.solarizesoutheastpa.com/gwc). Here, you can request a more detailed solar assessment. This is a volunteer neighbor-helping-neighbor program that provides referrals to homeowners who like to share information about their solar projects but never shares your information with solar vendors.

We hope this information helps you explore rooftop solar opportunities in the near future!

# MEMO

Date: October 27, 2022  
From: Derek Davis, Township Manager  
To: Board of Supervisors  
Re: 1010 Hershey Mill Road – Conditional Use Hearing on November 15<sup>th</sup>

---

The Conditional Use (CU) hearing for 1010 Hershey's Mill Road (Known as the "Miller Property") is schedule for November 15<sup>th</sup>. The Planning Commission saw this at their October meeting and will also see it again in order to provide a recommendation at their November 2<sup>nd</sup> meeting.

I simply wanted to formally introduce the subject so the board knows what the November 15<sup>th</sup> hearing will be concerning. The *Single-Family Open Space Development Option* is a listed Conditional Use within this Zoning District.

I have attached a letter from Pennoni regarding the project as well as a sketch of the planned development. It is important to note that this is not Land Development (LD) approval and, after the CU process, the developer will need to come back to the Planning Commission and Board of Supervisors for Land Development.

No motion is on the table.

October 27, 2022

EGOST 00134

Duane Brady, Zoning Officer  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

**RE: 1010 Hershey Mill Road  
Conditional Use/Sketch Plan – 2<sup>nd</sup> Submission**

Dear Duane:

As requested, we have reviewed the following information, prepared by dH Enterprises, Inc., regarding the referenced submission:

- “Open Space Development Layout Plan” (one sheet) dated August 22, 2022 (no revision date); and
- Conditional Use application and transmittal letter.

The applicant and equitable owner, Grove Meadow Developers LLC of Berwyn, on behalf of the owners, Mark & Christine Miller of Wayne, request conditional use approval to subdivide and develop UPI 53-1-19 (±16.1 acres) with fifteen (15) single-family residential lots developed under the *Single-Family Open Space Development Option* (§240-36). Two (2) of the lots contain existing buildings and/or historic resources. The parcel is located on the west side of Hershey Mill Road (T-452) approximately 1,950 feet north of its intersection with Greenhill Road, within the R-2 Low Density Residential District and proposed to be required conditional use approval. The development is proposed to be served by public water supply and public sanitary sewer.

***We offer the following comments, based upon the resubmission, discussions at the October Planning Commission meeting, adjacent resident feedback and a site visit (new comments in bold/italics):***

1. It is unclear if area and bulk regulations within the underlying R-2 District not specifically addressed or amended within the *Single-Family Open Space Development Option* are applicable. Further discussions with the Zoning Officer and Township Solicitor may be required.

***Resolved.***

2. Each single-family detached dwelling shall be separated from any other single-family detached dwelling by a minimum of 30 feet. (§240-36.C(1)) There are multiple locations where this requirement is not met.

***Resolved. The proposed homes are separated by at least 30 feet.***

3. There shall be a minimum of three off-street parking spaces for each unit. Each parking space shall be designed so that the motor vehicle may proceed to and from the parking space provided for it without requiring any other vehicle to be moved. (§240-36.C(6))

***Resolved. Additional parking spaces are now indicated.***

4. Rolled curb is required for the proposed cartway width of 18-feet. (240-36.C(4))

***Resolved. Rolled curb is now indicated.***

5. Please note storage sheds are not a permitted accessory use. (§240-36.D(2)(a))

***Resolved. See Note 8.***

6. Regarding open space:

- a. The land development plans shall contain the following statement: "*Open space land may not be separately sold, nor shall such land be further developed or subdivided.*" The subdivision or land development plans shall further designate the use of open space, the type of maintenance to be provided and a planting plan or schedule (§240-36.E).

***Resolved. See Note No 1.***

- b. All required common open spaces shall be protected by a conservation easement. Ownership for the open space area shall be by any of the following procedures: ownership by Township, a nature organization, individuals, or other (§240-36.E(2)). It is anticipated that the Township prefers a HOA manage the open space, but this should be discussed further with the Board and appropriate management plans, agreements and/or easements established.

***Resolved. Open space to be owned by an HOA; see Notes 4 & 5.***

- c. The developer shall provide designated planting and areas suitable for active or passive recreation within open space areas. The use of species of vegetation that are native to the area is encouraged. (§240-36.E(3))

***Resolved. General landscaping locations have been indicated; additional design pending submission of subdivision and land development plans.***

- d. If the Board determines that an area is needed for active recreation, then a suitable area shall be provided. (§240-36.E(5)(b))

***Pending. A central green area is provided and is subject to review by the Planning Commission and Board.***

- e. Open space plans areas shall be designated per §240-36.E(5)(g)) as lawn, natural area, recreation area or planting area.

***Resolved. Duplicate comment with No. 6f, below.***

- f. Common open space areas that are not already wooded and are not approved as lawn, natural areas or recreation areas shall be attractively and extensively landscaped, according to a plan approved by the Board. (§240-36.E(5)(g)) Consideration to buffering adjacent properties should be considered.

***Pending. General landscaping and green areas have been indicated; additional design pending submission of subdivision and land development plans. See additional new comments below.***

- g. The Township Planning Commission, the Conservancy Board, the Park and Recreation Board and the Historical Commission shall be given the opportunity to inspect the property with the applicant and the design team, in order to determine which areas of the property or which views should be preserved. (§240-36.F(2)) We recommend a site visit be offered to these parties and Township staff and Officials prior to preliminary plan submission.

***Resolved. A site visit was scheduled and completed on October 18, 2022.***

7. Per discussions with Township Solicitor, it is the Township's opinion that the applicant is proceeding in accordance with §240-36.E(6).

***No action necessary.***

8. Regarding flag lots:
  - a. Per §240-23.B(2)(b)[2][c], a maximum of one (1) one flag lot may be created from each parent lot that existed as a single and separate lot of record at the time of adoption. Two (2) flag lots are proposed.  
***Pending. The applicant has indicated that they will request a condition be applied via the Conditional Use process and in conjunction with the preservation of the existing historic resources to permit the proposed layout; see comment No. 13, below.***
  - b. The 'pole' portion of the flag lot shall maintain a minimum lot width of forty (40) feet for its full length. (§240-23.B(2)(b)[2][e]) Thirty (30) feet is proposed.

***Resolved. The flag portions of Lots 14 & 15 have been widened to 40 feet for its entire length.***

9. We recommend reviewing the environmental protection requirements of §240-25 and flood prone area regulations of §240-26 prior to preliminary submission.

***No action necessary.***

10. Note the process and procedures for conditional use approvals per §240-31.

***No action necessary.***

11. A historic resource impact study (HRIS), prepared by a registered architect specializing in historic preservation and adaptive reuse of historic buildings and structures, shall be submitted to the Township as part of the preliminary plan submission per §240-38.10.A(1).

***Pending.***

12. Residential conversion of any structure designated as an historic resource into one or more dwelling units is permitted as a conditional use, subject to the requirements of §240-38.5.A(2)(c). (§240-38.5.A(2)) The Township and/or Historic Commission should confirm the extent of existing historic resources on site, notably Lot 14, which appears to propose re-use of an existing barn. Additional conditional use approval for this may be required.

***Pending.***

13. All area and bulk regulations and design standards otherwise applicable in the underlying zoning district shall apply to the use or reuse of an historic resource. However, in order to facilitate the use of the historic resource permitted §240-38.5, the Board of Supervisors, as part of the conditional use approval, may grant modifications to the otherwise applicable area and bulk regulations applicable to the use or adaptive reuse of the historic resource. In no event shall the Board of Supervisors grant modifications to the height requirement and design standards applicable to the historic resource. The applicant should clarify if any modifications are requested.

***Pending.***

14. The applicant should contact Mike Ellis, PE ([mellis@pennoni.com](mailto:mellis@pennoni.com)) and Mark Miller to discuss sanitary sewer requirements; upgrades to the conveyance and/or pump station may be necessary.

***Pending. However, a sanitary sewer easement to Goshen Downs should be considered.***

15. Stormwater conveyance through the site from the adjacent stormwater management basin to the west shall be accommodated, including any necessary stormwater easements.

***Pending. Applicant has acknowledged the off-site stormwater conditions and has indicated it is feasible to incorporate conveyance and possible detention/retention within their site.***

16. It may be appropriate to consider pedestrian connections to the neighborhoods to the west and east such as a trail and/or access easement to the Township owned parcel on Jackson Lane (UPI #53-1M-21) and a pedestrian crossing, per PENNDOT regulations, across Hershey Mill Road to Tanglewood Drive.

***Pending. Based on adjacent resident feedback and discussions with all parties:***

- a. ***It may be appropriate to consider an access easement/right-of-way only to the adjacent Township parcel, with no formal/physical trail connection.***
  - b. ***Any easement/right-of-way should be clearly demarcated via post and rail fencing (or similar) and clearly indicated on the plan.***
  - c. ***Trail access through the site to a Hershey Mill Road pedestrian crossing should be considered, via an asphalt surface that minimizes conflicts with proposed driveways.***
17. Please contact our office 48-hours in advance of any stormwater management testing.

***Pending.***

18. Please include the Township in any pre-application meetings and/or submissions to the Chester County Conservation District and/or PADEP.

***Pending.***

19. It may be appropriate to remove the existing driveway and stream crossing if Lot 15 will be accessed via the proposed road.

***Pending. Applicant will explore permitting for this removal.***

20. It is unclear why 16- and 20-foot setbacks from the right-of-way are indicated.

***Resolved. These setbacks have been removed.***

21. The following items are required for a sketch plan (§205-27.B):

- a. Graphic scale; ***Resolved***
- b. Proposed water supply and sewage features; ***Outstanding***
- c. Soil types; ***Outstanding***

**NEW COMMENTS**

***22. As part of a conditional use application for any residential development where the tract proposed for the principal use is located within 660 feet of the center line of any hazardous liquid pipeline or natural gas transmission pipeline a pipeline awareness study will be required; please confirm the distance to the Adelphia pipeline to the west. (§205-40.1)***

***23. A trail/sidewalk easement should be provided along the frontage of Hershey Mill Road for future connections.***

***24. Site layout and grading should be sensitive of existing fencing, vegetation and hedgerows that provide screening for adjacent properties, and the landscape plan address should address gaps in these areas.***

***25. The applicant confirmed that the building/impervious areas indicated are intended to be the 'maximum' permitted for each lot, and the stormwater system will be design to accommodate the same.***

***26. Proposed fencing should consider the context of the area; it may be appropriate to restrict any fencing to post and rail.***

***27. Submission is subject to Fire Marshall review.***

Should you have any further questions or comments, please contact the undersigned.

Sincerely,

**PENNONI**



Nathan M. Cline, PE  
Township Engineer

cc (via e-mail): Derek Davis, Township Manager  
Mark Miller, Public Works  
Bill Christman, Township Solicitor  
Michael D. Hartman, PE, dH Enterprises  
Grove Meadow Developers LLC

