

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
Tuesday, October 17, 2023
7:00 PM

To Join Zoom Meeting:

Link: <https://us02web.zoom.us/j/82132182585>

Dial In Number: 1 929 205 6099

Meeting ID: 821 3218 2585

During this *hybrid* BOS meeting, public comment will be handled as follows:

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
 - If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
 - In-person public participants will be given the *first* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - The Zoom public participants will be given the *second* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.
1. Call to Order (7:00 PM)
 2. Pledge of Allegiance
 3. Moment of Silence
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
 4. Chairman's Report (7:05 PM to 7:10 PM)
 - a. The board met in executive session prior to this meeting in order to discuss personnel and legal matters.
 5. Emergency Services Reports (7:10 PM to 7:20 PM)
 - a. WEGO – Chief Brenda Bernot
 - b. [Goshen Fire Co – September 2023](#)
 - c. [Malvern Fire Co – September 2023](#)
 - d. [Good Fellowship – September 2023](#)
 6. Public Hearings - None
 7. [Financial Report – As of September 30, 2023 \(7:20 PM to 7:25 PM\)](#)
 8. Approval of Minutes and Treasurer's Report (7:25 PM to 7:30 PM)
 - a. Minutes – None
 - b. [Treasurer's Report – September 14, 2023 to September 28, 2023](#)
 9. Old Business
 - a. [Environmental & Sustainability Advisory Council \(ESAC\) proposed resolution on single-use plastic bags. \(7: 30 PM to 7:50 PM\)](#)
 - b. [Discussion and possible approval of *Declaration of Public Trust, Covenants, Conditions and Restrictions* for the completed Pickleball Court Project. \(7:50 PM to 8:00 PM\)](#)
 10. New Business
 - a. [Continuation of 2024 Budget Discussion. \(8:00 PM to 8:20 PM\)](#)
 11. Standing Issues/Projects (8:20 PM to 8:30 PM)

- a. Milltown Dam Project
- b. Milltown Pocket Park
- c. Bow Tree Pond
- 12. Any Other Matter
- 13. Public Comment (8:30 PM to 8:50 PM)
- 14. Liaison Reports
- 15. Correspondence, Reports of Interest.
- 16. Adjournment (8:50 PM)

Meetings & Dates of Importance

<i>Date</i>	<i>Meeting</i>	<i>Time</i>
October 23	ESAC	6:30pm
October 24	Planning Commission	7:00pm
October 26	Futurist Committee	7:00pm
November 2	Parks and Rec Commission	7:00pm
November 8	Conservancy Board	7:00pm
November 9	Pipeline Task Force	5:30pm
November 10	Township Office Closed	
November 13	Municipal Authority	7:00pm
November 14	Board of Supervisors	7:00pm
November 16	Futurist Committee	7:00pm
November 23-24	Township Office Closed	
November 27	ESAC	6:30pm
November 28	Board of Supervisors (if needed)	7:00pm
November 28	Planning Commission	7:00pm
December 5	Board of Supervisors	7:00pm
December 7	Parks and Rec Commission	7:00pm
December 11	Municipal Authority	7:00pm
December 13	Conservancy Board	7:00pm
December 14	Pipeline Task Force	5:30pm
December 19	Board of Supervisors	7:00pm
December 21	Futurist Committee	7:00pm
December 25	Township Office Closed	
December 26	Planning Commission	7:00pm

Goshen Fire Company Monthly Operations Report

September 2023



Monthly Overview

Fire calls are running 21% above last year, primarily due to increased responses in East Goshen (48%), West Goshen (11%) and Other Townships (24%).

EMS calls are running 6% above last year, primarily due to a 10% YOY increase in calls across East Goshen and West Goshen. September was our 3rd highest month for EMS call volume with 442 calls (14.7 calls per day).

Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2022 Responses	YOY Variance
East Goshen	24	63	216	675	146	48%
West Goshen	22	51	166	445	150	11%
Westtown	5	12	51	153	57	-11%
Willistown	4	13	32	104	32	0%
Other	10	30	56	197	45	24%
Total - Fire	65	169	521	1574	430	21%

Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2022 Responses	YOY Variance
East Goshen	6	16	73	332	74	-1%
West Goshen	16	58	95	276	87	9%
Westtown	4	8	43	161	47	-9%
Willistown	3	4	30	117	28	7%
Other	4	46	44	192	48	-8%
Total - Fire Police	33	132	285	1078	284	0%

EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2022 Responses	YOY Variance
East Goshen	198	330	1631	2700	1491	9%
West Goshen	169	260	1258	1846	1130	11%
Westtown	32	66	296	492	307	-4%
Willistown	21	42	200	379	241	-17%
Other	22	24	142	164	149	-5%
Total - EMS	442	722	3527	5581	3318	6%

Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2022 Responses	YOY Variance
East Goshen	228	409	1920	3707	1711	12%
West Goshen	207	369	1519	2567	1367	11%
Westtown	41	86	390	806	411	-5%
Willistown	28	59	262	600	301	-13%
Other	36	100	242	553	242	0%
Total - Goshen Fire Company	540	1023	4333	8233	4032	7%

Goshen Fire Company Monthly Operations Report September 2023



Monthly Updates

Key Indicators

Patients Treated	362	
Patients 65 and Over	267	74%
EMS Calls to Assisted Living and Retirement Facilities	221	50%
Automatic Fire/CO Alarms	31	48%

Major Incidents

Hazmat - 810 Lincoln Ave - West Goshen	21-Sep
Dwelling Fire - 1031 Squires Drive - East Bradford	27-Sep

Events

Upcoming - Fire Prevention Open House	13-Oct
---------------------------------------	--------

Fundraising Activities

15 Week Club Raffle	Underway
---------------------	----------

Personnel Updates

None	
------	--

Apparatus Updates

None	
------	--



Goshen Fire Company Monthly Automatic Alarm Report

September 2023

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
9/1/2023	1320 PARK AVE	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
9/5/2023	1439 CLOVER LN	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
9/8/2023	1657 E BOOT RD	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
9/10/2023	1361 BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	15	16
9/10/2023	1354 BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
9/11/2023	1625 E STRASBURG RD	East Goshen	736 - CO detector activation due to malfunction	1	1
9/16/2023	1361 BOOT RD	East Goshen	733 - Smoke detector activation due to malfunction	15	16
9/18/2023	1615 E BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	16	19
9/19/2023	1615 E BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	16	19
9/24/2023	208 MARIE RD	East Goshen	734 - Heat detector activation due to malfunction	1	1
9/25/2023	1375 BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	2	2
9/26/2023	1615 E BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	16	19
9/26/2023	1361 BOOT RD	East Goshen	743 - Smoke detector activation, no fire - unintentional	15	16
9/27/2023	1615 E BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	16	19
9/28/2023	1615 E BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	16	19
9/28/2023	1361 BOOT RD	East Goshen	700 - False alarm or false call, other	15	16
9/29/2023	1615 E BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	16	19
9/1/2023	1237 PAOLI PIKE	West Goshen	734 - Heat detector activation due to malfunction	2	4
9/3/2023	1188 QUEEN LN	West Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
9/6/2023	1190 MCDERMOTT DR	West Goshen	735 - Alarm system sounded due to malfunction	2	2
9/7/2023	1234 WRIGHTS LN	West Goshen	745 - Alarm system activation, no fire - unintentional	1	1
9/12/2023	1150 DELANCEY PL	West Goshen	743 - Smoke detector activation, no fire - unintentional	2	2

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
9/13/2023	613 EDGEWATER DR	West Goshen	743 - Smoke detector activation, no fire - unintentional	2	3
9/15/2023	1220 WARD AVE	West Goshen	745 - Alarm system activation, no fire - unintentional	1	1
9/26/2023	1115 WEST CHESTER PIKE	West Goshen	745 - Alarm system activation, no fire - unintentional	2	2
9/27/2023	1025 PAOLI PIKE	West Goshen	741 - Sprinkler activation, no fire - unintentional	4	4
9/6/2023	1100 SHILOH RD	Westtown	735 - Alarm system sounded due to malfunction	4	8
9/14/2023	1512 MCDANIEL DR	Westtown	745 - Alarm system activation, no fire - unintentional	1	1
9/28/2023	944 GARRETT MILL RD	Willistown	735 - Alarm system sounded due to malfunction	2	3
29				04-Oct-23	8:50:33 AM

Malvern Fire Company EMS

Monthly Report



September 2023

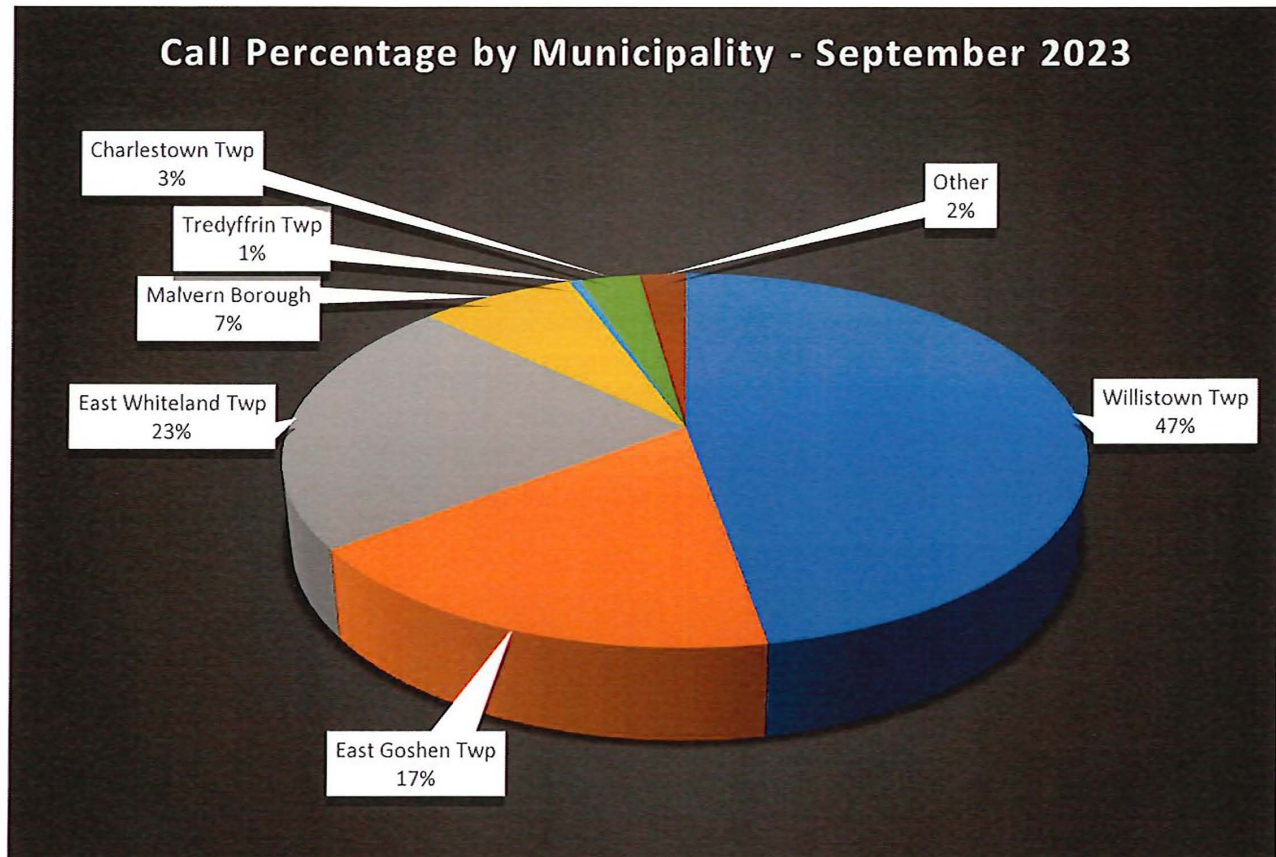


Malvern Fire Company
Emergency Medical Service
September 2023 Monthly Report

September 2023 Total Responses: 178

September 2022 Total Responses: 181

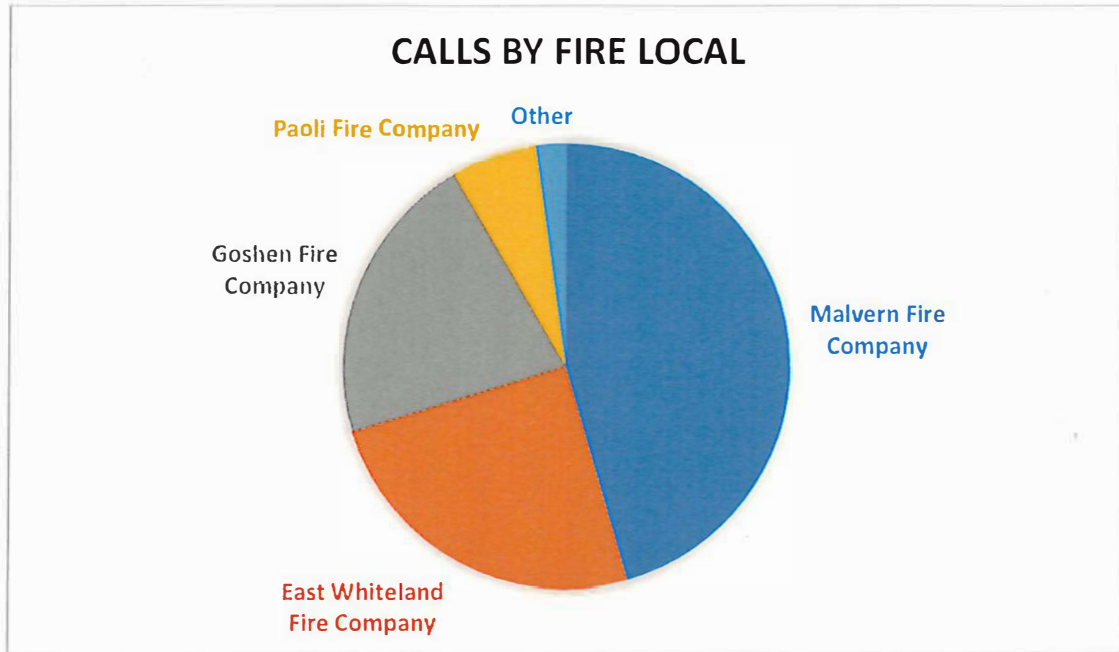
2023 Year-to-date Total Responses: 1,561



Municipality	Monthly Responses	YTD Responses	YTD %
Willistown Twp	84	672	43.0%
East Whiteland Twp	40	312	20.0%
East Goshen Twp	31	285	18.3%
Malvern Borough	13	196	12.6%
Charlestown Twp	5	41	2.6%
Tredyffrin Twp	1	23	1.5%
Other	4	32	2.0%
Total	178	1561	100.0%



Malvern Fire Company
Emergency Medical Service
September 2023 Monthly Report

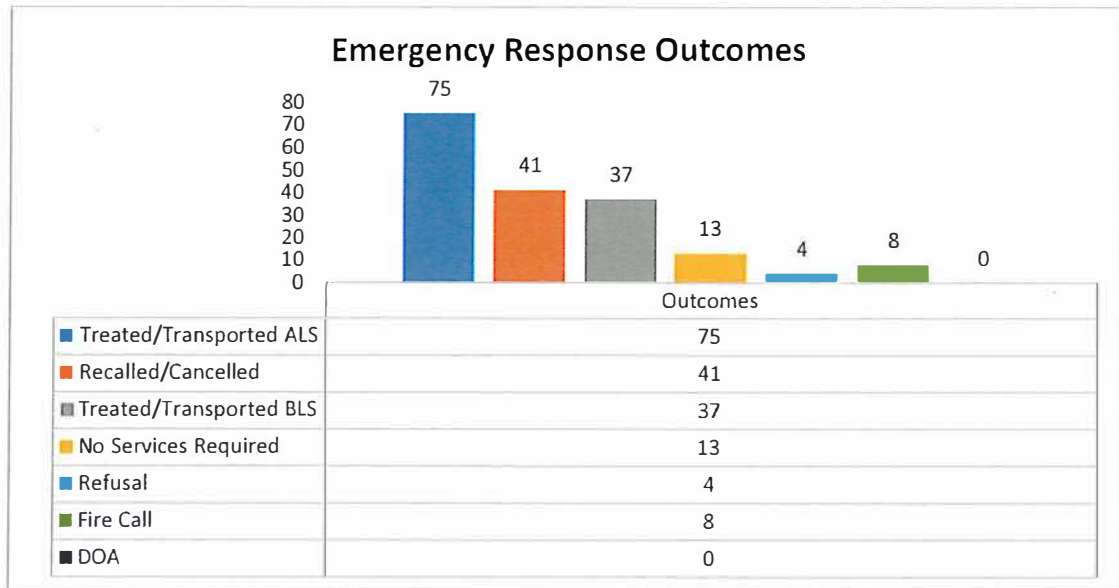


Calls by Fire Local:

Fire Company	Month	YTD	YTD %
Malvern Fire Company	81	716	45.9%
East Whiteland Fire Company	44	358	22.9%
Goshen Fire Company	38	306	19.6%
Paoli Fire Company	11	135	8.6%
Other	4	46	2.9%
Total	178	1561	100%



Malvern Fire Company
Emergency Medical Service
September 2023 Monthly Report



Transport Destinations

Hospital:	Month	YTD	YTD %
Paoli Hospital	97	776	85.0%
Chester County Hospital	10	100	11.0%
CHOP – King of Prussia	1	15	1.6%
Bryn Mawr Hospital	1	14	1.5%
A.I. Dupont	1	2	0.2%
Riddle Hospital	0	2	0.2%
CHOP - Philadelphia	1	1	0.1%
HUP	1	1	0.1%
Phoenixville Hospital	0	1	0.1%
Lankenau Med. Ctr	0	1	0.1%
Total	112	913	100.0%



Malvern Fire Company
Emergency Medical Service
September 2023 Monthly Report

Responses by Vehicle

Unit	Unit	Month	YTD	YTD %
MIC041	ALS Ambulance (EMT and Paramedic)	26	594	38.1%
MIC042	ALS Ambulance (EMT and Paramedic)	84	516	33.1%
MED041	ALS Aid Car (Paramedic Only)	42	290	18.6%
MED042	ALS Aid Car (Paramedic Only)	1	13	0.8%
AMB041	BLS Ambulance (EMT and EMT)	8	67	4.3%
AMB042	BLS Ambulance (EMT and EMT)	17	81	5.2%
Total		178	1561	100%

**AMB and MIC are the same vehicle with different identifier based on staffing level

Response by Crew Type

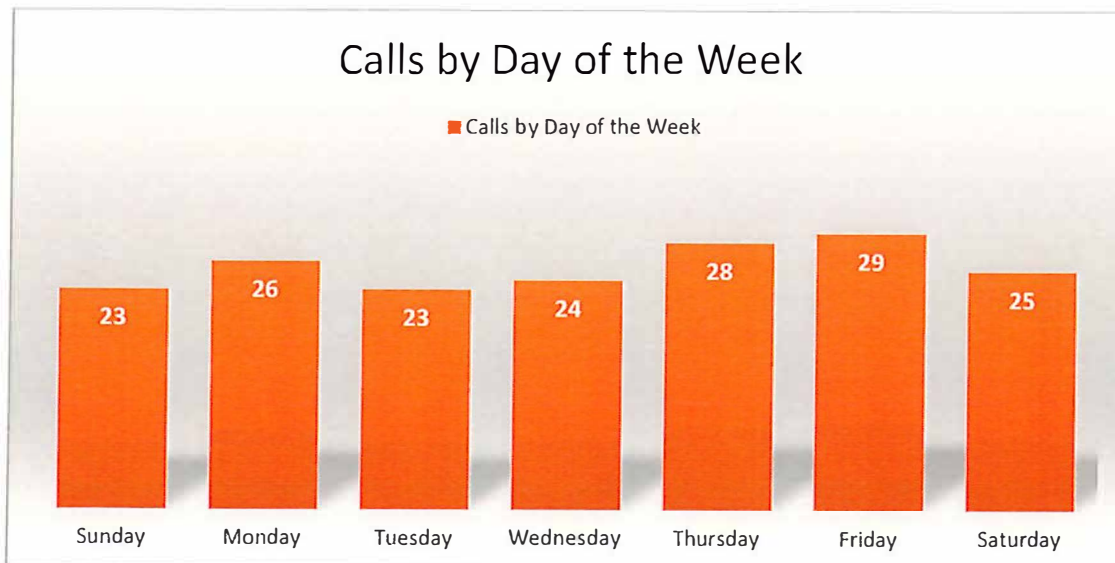
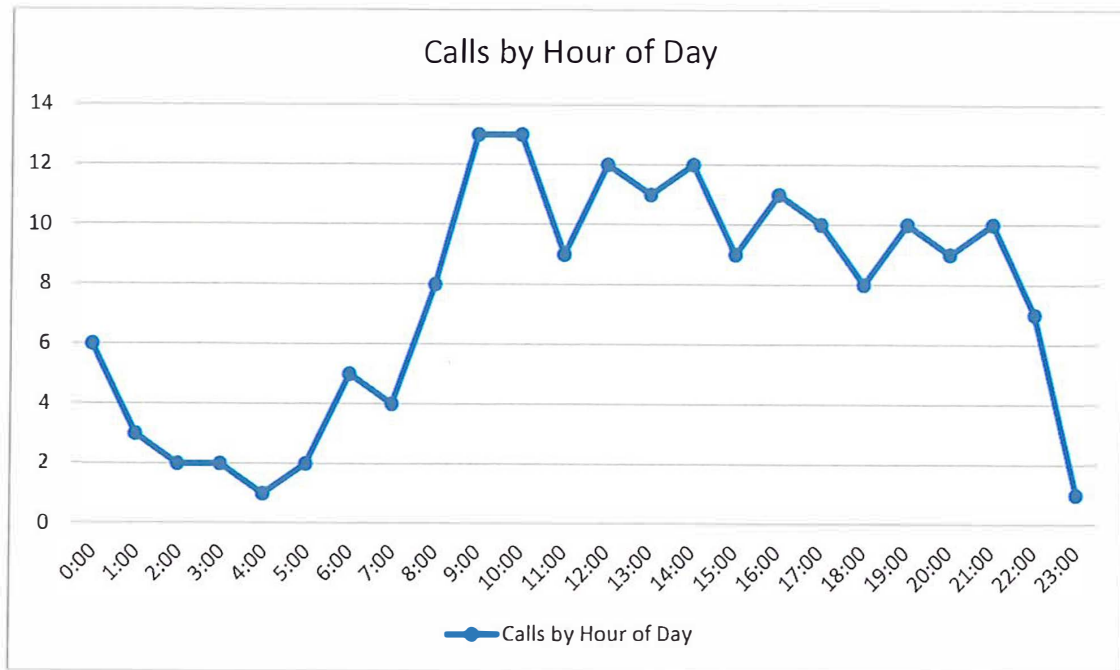
Unit	Month	YTD	YTD %
ALS Ambulance (EMT and Paramedic)	110	1110	71.1%
ALS Aid Car (Paramedic Only)	43	303	19.4%
BLS Ambulance (EMT and EMT)	25	148	9.5%
Total	178	1561	100%

ALS Ambulance Response Type

Unit	Month	YTD	YTD %
ALS Assist	40	414	37.3%
ALS Transport	34	376	33.9%
BLS Transport	36	320	28.8%
Total	110	1110	100%



Malvern Fire Company
Emergency Medical Service
September 2023 Monthly Report

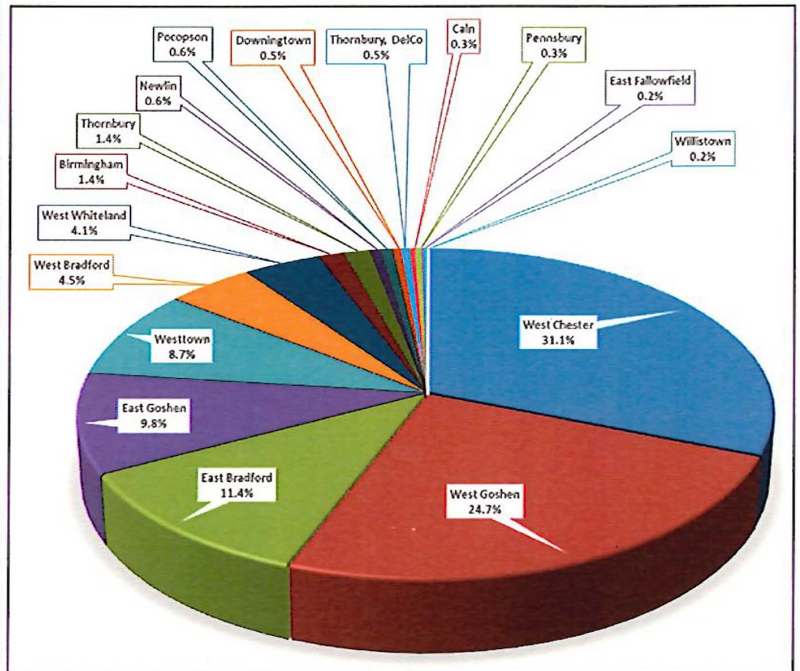




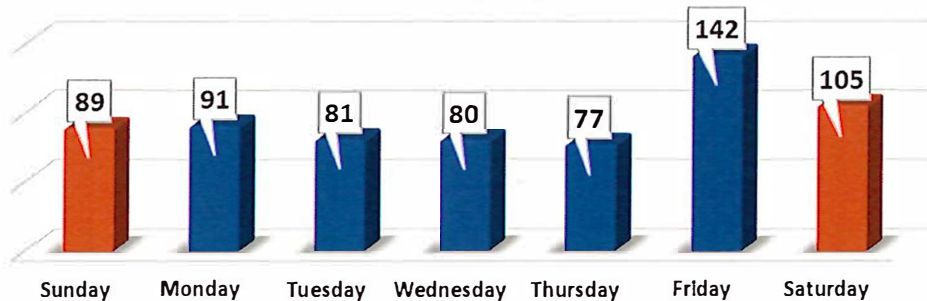
September 2023
OPERATIONS REPORT

CALL VOLUME

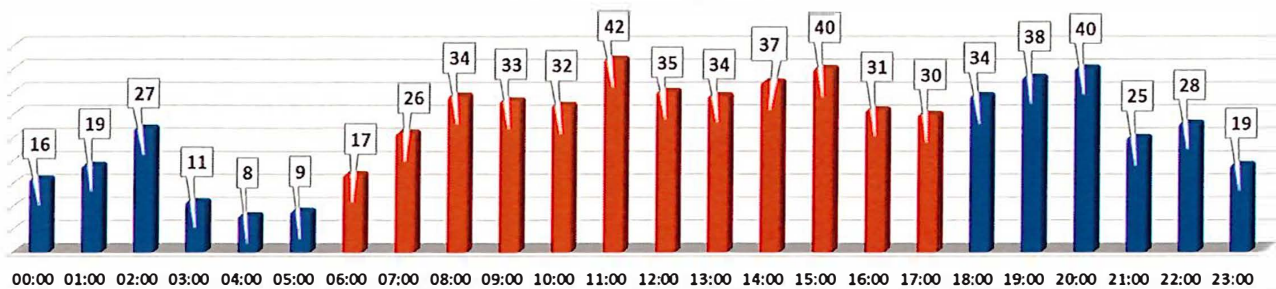
Municipality	Month	% of Calls	YTD
West Chester	207	31.1%	1588
West Goshen	164	24.7%	1382
East Bradford	76	11.4%	650
East Goshen	65	9.8%	523
Westtown	58	8.7%	513
West Bradford	30	4.5%	259
West Whiteland	27	4.1%	267
Birmingham	9	1.4%	62
Thornbury	9	1.4%	134
Newlin	4	0.6%	34
Pocopson	4	0.6%	
Downingtown	3	0.5%	
Thornbury, DelCo	3	0.5%	
Caln	2	0.3%	
Pennsbury	2	0.3%	
East Fallowfield	1	0.2%	
Willistown	1	0.2%	
	665		



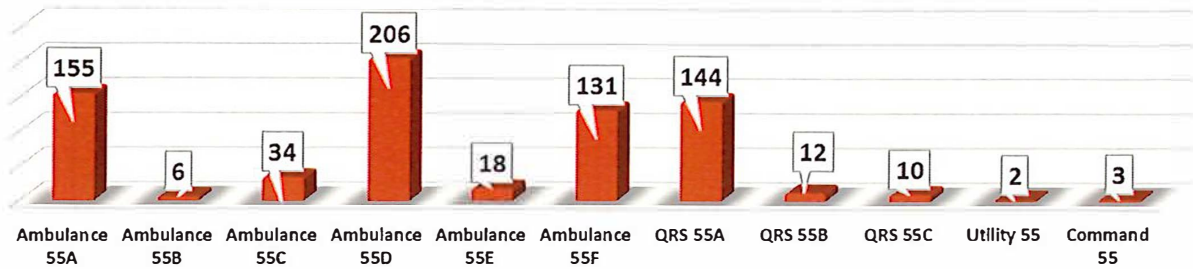
Call Volume By Day of Week



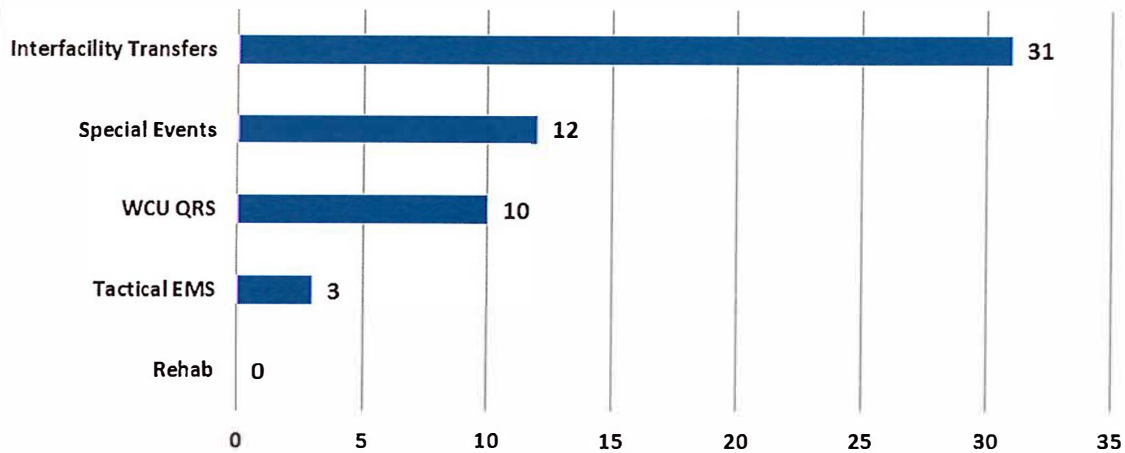
Call Volume By Hour



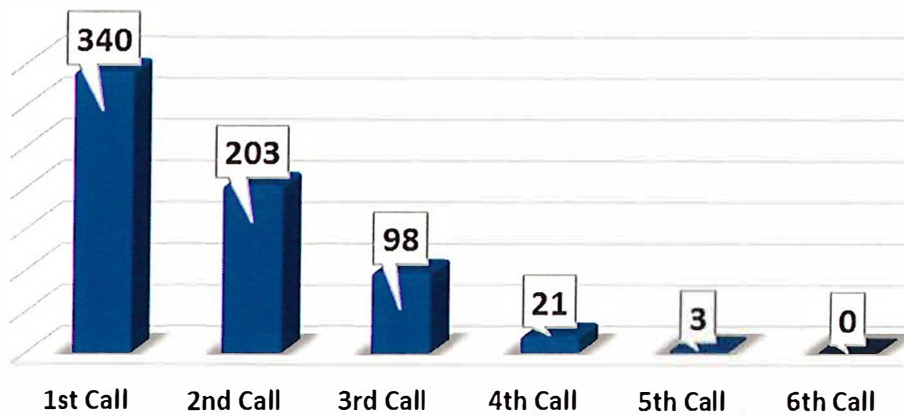
Call Volume By Vehicle



Interfacility Transports & Special Operations



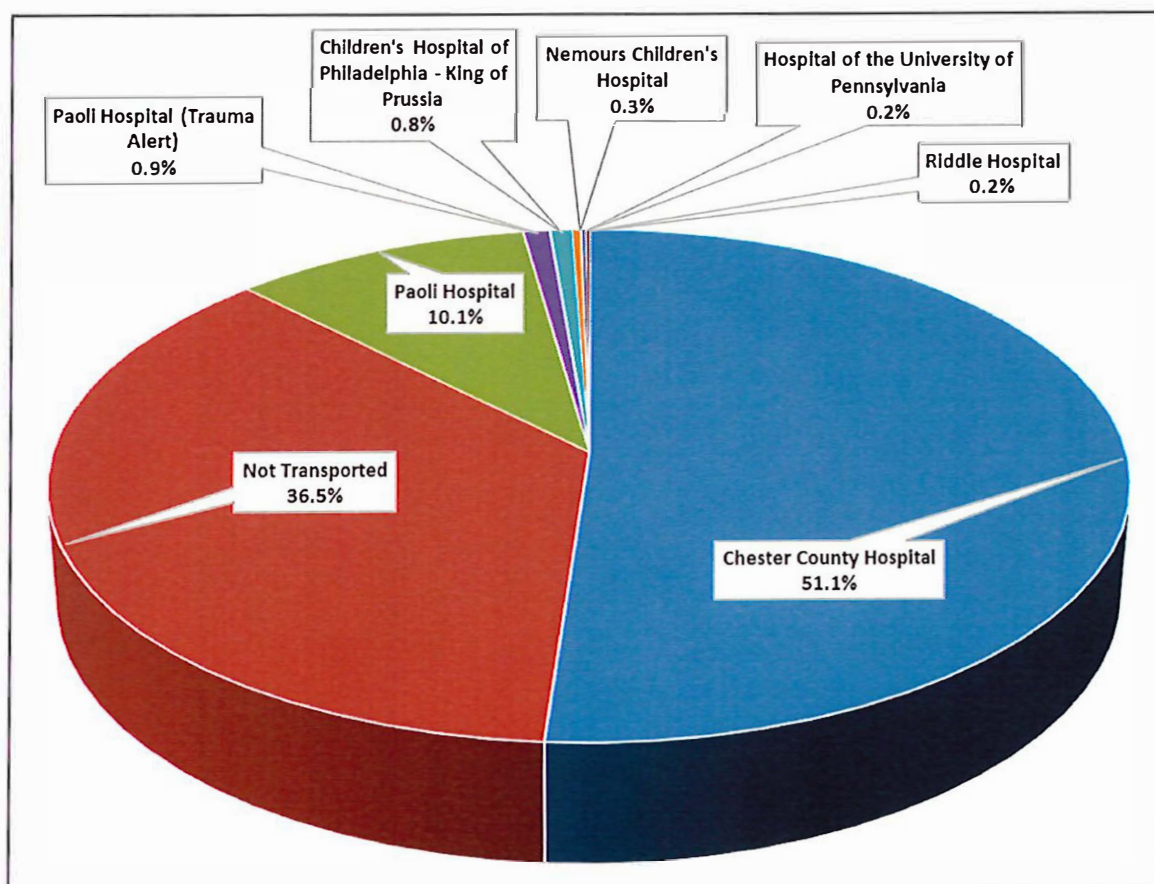
Call Sequence



HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	340	51.1%
Not Transported	243	36.5%
Paoli Hospital	67	10.1%
Paoli Hospital (Trauma Alert)	6	0.9%
Children's Hospital of Philadelphia - King of Prussia	5	0.8%
Nemours Children's Hospital	2	0.3%
Hospital of the University of Pennsylvania	1	0.2%
Riddle Hospital	1	0.2%
	665	
Transported:	422	63.5%
Not Transported:	243	36.5%
	665	

Non-Transport Breakdown	
Refusal	49
Recalled Enroute	39
Recalled On Scene	71
No Services	44
Lift Assist	24
DOA	9
Released to BLS	7
External ALS Assist	0
	243



MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	01:21
Enroute To On Scene	06:40
On Scene Time	15:06
Transport Time	10:24
ER Wait Time	10:05
Dispatch To Available	43:31

Alcohol / Drug Suspicion		
	Total	%
Alcohol	54	8.1%
Alcohol and Drugs	6	0.9%
Drugs	12	1.8%
Total:	72	10.8%
Unknown / Unable to Determine	1	0.2%

Calls Covering Other Agencies	
Goshen Fire Co.	22
Uwchlan Ambulance	9
Longwood Fire Co.	6
Minquas Fire Co.	6
Malvern Fire Co.	4
Concordville Fire Co.	6
Modena Fire Co.	2
Westwood Fire Co.	1
	56

Responses By Station	
Main Station (Station 55)	477
East Goshen (Station 155)	55
East Bradford (Station 255)	139
West Chester University (Station 355)	16

West Chester University Calls		
	Total	%
Total WCU Calls	46	6.9%
WCU Calls in West Chester	40	6.0%
WCU Calls in West Goshen	4	0.6%
WCU Calls in East Bradford	2	0.3%

Call Types		
BLS - Sick Person	100	15.0%
BLS - Fall / Lift Assist	63	9.5%
ALS - Respiratory Difficulty	62	9.3%
ALS - Heart Problems	37	5.6%
BLS - Overdose	34	5.1%
Accident - BLS	33	5.0%
BLS - Injured Person	30	4.5%
ALS - Fall	22	3.3%
ALS - Syncope	22	3.3%
ALS - Unconscious Person	22	3.3%
ALS - CVA/Stroke	19	2.9%
BLS - Emotional Disorder	18	2.7%
ALS - Seizures	17	2.6%
ALS - Abdominal Pain	16	2.4%
ALS - Unresponsive Person	16	2.4%
BLS - Abdominal Pain	13	2.0%
ALS - Hemorrhaging	12	1.8%
ALS - Overdose	11	1.7%
ALS - Back Pain	10	1.5%
ALS - Allergic/Med Reaction	8	1.2%
ALS - Injured Person	8	1.2%
ALS-Heart Problem	8	1.2%
ALS - Hypotension	7	1.1%
BLS - DOA	7	1.1%
EMS - Standby - Fire	7	1.1%
ALS - Cardiac/Resp Arrest	6	0.9%
Accident - ALS	6	0.9%
Accident - Pedestrian	6	0.9%
BLS - Hemorrhaging	6	0.9%
BLS - Seizures	5	0.8%
BLS - Syncope	5	0.8%
ALS - Diabetic Emergency	4	0.6%
Alarm - BLS Medical	4	0.6%
BLS - Back Pain	4	0.6%
Accident - Entrapment	3	0.5%
ALS - Emotional Disorder	2	0.3%
ALS - Exposure to Heat/Cold	2	0.3%
BLS - Assault w/Injury	2	0.3%
BLS - Unknown Nature	2	0.3%
Fire - Hazmat	2	0.3%
ALS - Poisoning	1	0.2%
BLS - Allergic/Med Reaction	1	0.2%
BLS - Exposure to Heat/Cold	1	0.2%
Fire - Other Type Rescue	1	0.2%
	665	



September 2023

EAST GOSHEN TOWNSHIP

	2022	2023	YOY Variance
JAN	59	56	-5%
FEB	54	50	-7%
MAR	47	61	30%
APR	50	52	4%
MAY	45	71	58%
JUN	49	61	24%
JUL	60	51	-15%
AUG	59	56	-5%
SEP	39	65	67%
OCT	61		
NOV	50		
DEC	88		
	661	523	Year Avg: 16.7%

Memo

To: Board of Supervisors
From: Dave Ware
Re: September 2023 YTD Financial Report
Date: October 12, 2023

As of September 30, net of pass- thru, the general fund had YTD revenues of \$10,251,926 and expenses of \$8,796,587 for a positive net result of \$1,455,339. As of September 30, the general fund balance was \$7,535,597.

September YTD revenue overall finished 4.1%, or \$405K, over budget. Compared to the Adopted 2023 Budget, shortfalls in Real Estate Transfer Tax collections and Cable Franchise Fees are offset by EIT collections, Interest Income, PEMA/FEMA awards from 2021, Interfund Operating Transfers, P&R classes/summer programs, Building Permit fees and state pension aid.

September YTD expenses are 0.2%, or \$19K, over budget. The timing of insurance payment reclasses, sewer/storm water repairs, engineering services/recharges, and P&R classes/summer programs are driving the YTD expenses versus budget.

YTD revenue is 12.3% ahead of 2022 driven by Real Estate Property Tax collections, interest earnings, and Interfund Transfers. YTD expenses are 10.8% higher than 2022. Paving material, equipment rental and repairs, tree removal, public safety contributions, and insurance premiums are driving the increase.

Other funds

- The **State Liquid Fuels Fund** had \$542,213 in revenues and \$0 in expenses. The fund balance is \$542,213.
- The **Capital Reserve Fund** had \$268,357 in revenues and \$1,474,579 in expenses. The fund balance is \$4,026,351.
- The **Transportation Fund** had \$18,077 in revenues and \$0 in expenses. The fund balance is \$487,003.
- The **Sewer Operating Fund** had \$3,244,299 in revenues and \$3,099,647 in expenses. The fund balance is \$1,303,322.
- The **Refuse Fund** had \$1,036,659 in revenues and \$1,088,046 in expenses. The fund balance is \$513,540.
- The **Bond Fund** had \$70,599 in revenues and \$494,518 in expenses. The fund balance is \$1,932,001.
- The **Sewer Capital Reserve Fund** had \$71,748 in revenues and \$483,294 in expenses. The fund balance is \$1,973,226.
- The **Operating Reserve Fund** had \$60,089 in revenues and \$0 in expenses. The fund balance is \$1,618,697.
- The **ARPA Fund** had \$14,830 in revenues and \$703,019 in expenses. The fund balance is \$275,547.
- The **Infrastructure Sustainability Fund** had \$63,295 in revenues and \$12,171 in expenses. The fund balance is \$1,846,073.

EAST GOSHEN TOWNSHIP
Variance Detail Report
Year to Date As of September 30, 2023
GENERAL FUND

				Versus Budget	
				Favorable/	
	YTD Pr Yr	YTD Budget	YTD Actual	(Unfavorable)	Comments on YTD Budget Variance
REVENUES					
LOCAL ENABLING TAXES	7,367,923	8,010,603	8,031,563	20,960	(\$148K) RE Transfer Tax partially offset by \$158K EIT Collections and \$10K LST & RE Property Tax Collections
LICENSE & PERMITS	332,462	332,214	309,824	(22,390)	Franchise Fees \$21K under Budget
FINES	42,346	34,843	29,070	(5,773)	\$6K Lower alarm ordinance fees vs. budget
INTEREST EARNINGS	25,662	124,319	229,213	104,894	84% ahead of budget; PLGIT Prime currently 5.5%
RENTS	78,023	79,392	79,391	(1)	
STATE SHARED REVENUE & ENTITLEMENT	125,870	136,250	161,508	25,258	\$23K higher State Pension Aid vs. Budget
GENERAL GOVERNMENT	18,465	30,088	43,120	13,032	Land development & Engineering recharge fees
PUBLIC SAFETY	397,100	316,598	353,638	37,040	\$41K Permit Fees
HIGHWAY & STREETS	1,045	1,943	1,529	(414)	
CULTURE & RECREATION	152,170	176,052	226,929	50,877	Summer Program signups, Park fees and classes
MISCELLANEOUS REVENUE	157,964	113,781	200,865	87,083	\$92K FEMA/PEMA (Aug 2021) reimbursement not budgeted
INTERFUND OPERATING TRANSFERS	432,752	491,326	585,275	93,949	Increased work/chargebacks for sewer - labor/vehicles/equipment
TOTAL REVENUES	9,131,783	9,847,410	10,251,926	404,516	
EXPENSES					
GENERAL GOVERNMENT	785,534	831,797	860,677	(28,880)	Engineering Services/Recharges
TAX COLLECTION	94,518	85,850	84,658	1,192	
GENERAL GOVERNMENT BLDG & PLANT	177,255	200,939	233,415	(32,476)	Includes\$13K HEPA cleaning/mold remediation Twp buiding 2nd floor; HVAC work; LED lighting installed; District Crt expenses
PUBLIC SAFETY	3,614,070	3,998,793	3,952,016	46,777	2022 WEGO surplus credit
PLANNING & ZONING	300,599	296,120	303,311	(7,191)	3rd Party Engineering costs higher than budget; handling overflow
RECYCLING	8,413	8,500	7,689	811	
PUBLIC WORKS - SANITATION	300,577	310,657	388,763	(78,106)	Unforseen sewer/stormwater work partially offset by recharge revenue
PUBLIC WORKS - HWYS ROADS & STREETS	1,411,688	1,577,496	1,382,945	194,551	Lower Paving material supply costs than budget
PARTICIPANT RECREATION	237,168	256,655	302,333	(45,678)	Increased expenses offset by revenue increase
PARKS	270,556	288,329	283,281	5,048	Tree removal over budget
CONSERVATION & DEVELOPMENT	857	1,000	1,086	(86)	
HISTORICAL	984	423	591	(168)	
DEBT SERVICE	95,385	82,705	83,260	(555)	
PENSION FUND CONTRIBUTION	118,277	141,100	141,100	0	
INSURANCE PREMIUMS	345,989	509,699	589,333	(79,634)	Timing of Insurance reclass to departments
EMPLOYEE BENEFITS	174,379	187,979	182,130	5,848	
INTERFUND TRANSFERS	0	0	0	0	
TOTAL EXPENSES	7,936,249	8,778,042	8,796,587	(18,545)	
RESULTS FROM OPERATIONS	1,195,534	1,069,368	1,455,339	385,971	

MONTH END FUND BALANCE REPORT
ALL FUNDS SEPTEMBER 2023
* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

FUND	01 GENERAL FUND*	02 LIQUID FUELS STATE FUND	03 CAP RESV FUND	04 TRANSPORT. FUND	05 SEWER OP. FUND	06 REFUSE FUND	09 SEWER CAP RESV FUND	10 OPERATING RESERVE	12 INFRASTRUCTURE SUSTAIN	TOWNSHIP FUNDS	07 MUNICIPAL AUTHORITY	08 BOND FUND	19 ARPA FUND
01/01/23 BEGINNING BALANCE	\$5,829,155	\$564	\$5,232,573	\$468,926	\$1,158,669	\$564,927	\$2,384,772	\$1,558,608	\$1,794,949	\$18,993,142	\$5,172	\$2,355,921	\$963,936
RECEIPTS													
310 TAXES	8,134,526.62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8,134,526.62	\$0	\$0	\$0
320 LICENSES & PERMITS	309,824.04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	309,824.04	\$0	\$0	\$0
330 FINES & FORFEITS	29,070.45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	29,070.45	\$0	\$0	\$0
340 INTERESTS & RENTS	308,604.17	\$13,254	\$268,357	\$18,077	\$30,940	\$10,726	\$71,748	\$60,089	\$63,295	845,090.16	\$195	\$70,599	\$14,830
350 INTERGOVERNMENTAL	\$453,932	\$528,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	982,891.50	\$0	\$0	\$0
360 CHARGES FOR SERVICES	626,416.37	\$0	\$0	\$0	\$3,213,360	\$1,025,933	\$0	\$0	\$0	4,865,708.88	\$5,744	\$0	\$0
380 MISCELLANEOUS REVENUES	2,026,413.90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2,026,413.90	\$282	\$0	\$0
390 OTHER FINANCING SOURCES	585,415.14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	585,415.14	\$539,246	\$0	\$0
	\$12,474,203	\$542,213	\$268,357	\$18,077	\$3,244,299	\$1,036,659	\$71,748	\$60,089	\$63,295	\$17,778,941	\$545,467	\$70,599	\$14,830
EXPENDITURES													
400 GENERAL GOVERNMENT	1,251,713.30	\$0	\$7,927	\$0	\$0	\$0	\$0	\$0	\$0	1,259,640.10	\$0	\$0	\$0
410 PUBLIC SAFETY	6,090,950.47	\$0	\$37,843	\$0	\$0	\$0	\$0	\$0	\$0	6,128,793.28	\$0	\$0	\$703,019
420 HEALTH & WELFARE	\$147,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	147,589.05	\$601,585	\$458,341	\$0
426 SANITATION & REFUSE	\$0	\$0	\$0	\$0	\$1,774,039	\$1,088,046	\$0	\$0	\$0	2,862,085.11	\$0	\$0	\$0
430 HIGHWAYS,ROADS & STREETS	1,631,807.82	(\$0)	\$1,262,603	\$0	\$495,607	\$0	\$0	\$0	\$0	3,390,017.11	\$0	\$0	\$0
450 CULTURE-RECREATION	615,613.78	\$0	\$165,287	\$0	\$0	\$0	\$0	\$0	\$12,171	793,071.84	\$0	\$36,176	\$0
460 CONSERVATION & DEVELOPMENT	1,676.34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,676.34	\$0	\$0	\$0
470 DEBT SERVICE	83,259.82	\$0	\$0	\$0	\$754,634	\$0	\$0	\$0	\$0	837,893.81	\$0	\$0	\$0
480 MISCELLANEOUS EXPENDITURES	1,051,545.03	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,051,545.03	\$0	\$0	\$0
490 OTHER FINANCING USES		\$0	\$920	\$0	\$75,367	\$0	\$483,294	\$0	\$0	559,580.77	\$0	\$0	\$0
	\$10,874,156	(\$0)	\$1,474,579	\$0	\$3,099,647	\$1,088,046	\$483,294	\$0	\$12,171	\$17,031,892	\$601,585	\$494,518	\$703,019
2023 SURPLUS/(DEFICIT)	\$1,600,047	\$542,213	(1,206,222)	18,077	144,653	(51,387)	(411,546)	60,089	51,124	747,048	(56,118)	(423,919)	(688,189)
CLEARING ACCOUNT ADJUSTMENTS	\$106,395									\$106,395			
9/30/23 ENDING BALANCE	<u>\$7,535,597</u>	<u>\$542,777</u>	<u>\$4,026,351</u>	<u>\$487,003</u>	<u>\$1,303,322</u>	<u>\$513,540</u>	<u>\$1,973,226</u>	<u>\$1,618,697</u>	<u>\$1,846,073</u>	<u>\$19,846,586</u>	<u>(\$50,947)</u>	<u>\$1,932,001</u>	<u>\$275,747</u>
cash balances per Edmunds report	7,535,597	542,777	4,592,702	487,003	1,317,411	513,540	1,973,226	1,618,697	1,846,073	20,427,026	8,729	1,932,001	275,747
invoiced on HOLD & transfers/invoices entered after month end	\$0	\$0	\$566,351	\$0	\$14,089	\$0	\$0	\$0	\$0	\$580,440	\$59,676	\$0	\$0
Adjusted Cash Balances	<u>\$7,535,597</u>	<u>\$542,777</u>	<u>\$4,026,351</u>	<u>\$487,003</u>	<u>\$1,303,322</u>	<u>\$513,540</u>	<u>\$1,973,226</u>	<u>\$1,618,697</u>	<u>\$1,846,073</u>	<u>\$19,846,586</u>	<u>(\$50,947)</u>	<u>\$1,932,001</u>	<u>\$275,747</u>

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: DAVE WARE
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: OCTOBER 12, 2023

Attached please find the Treasurer's Report for the weeks of September 14, 2023 -- September 28, 2023.

Real Estate Transfer Tax, EIT, quarterly recharges, permit fees, and insurance payments drove General Fund revenue during this period.

General Fund expenses include the monthly WEGO contribution, Fire/EMS contributions and volunteer fire association state aid distributions, vehicle maintenance/repairs, engineering charges, tree removal, and other routine operational expenses.

The Infrastructure Sustainability Fund incurred \$7K of expense for Bow Tree Pond rehabilitation prep work.

Recommended motion: Mr. Chairman, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

TREASURER'S REPORT
RECEIPTS AND BILLS

September 28, 2023- October 12, 2023

GENERAL FUND

Real Estate Tax	\$887.66
Earned Income Tax	\$29,166.05
Local Service Tax	\$144.35
Transfer Tax	\$72,317.02
General Fund Interest Earned	\$28,539.81
Total Other Revenue	\$919,450.22

Total General Fund Receipts: \$1,050,505.11

STATE LIQUID FUELS FUND

Receipts	\$0.00
Interest Earned	\$2,443.19
Total State Liquid Fuels Receipts:	<u>\$2,443.19</u>

CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	\$20,808.28
Total Capital Reserve Fund Receipts:	<u>\$20,808.28</u>

TRANSPORTATION FUND

Receipts	\$0.00
Interest Earned	\$2,191.72
Total Transportation Fund Receipts:	<u>\$2,191.72</u>

SEWER OPERATING FUND

Receipts	\$22,444.54
Interest Earned	\$4,527.60

Total Sewer Operating Fund Receipts: \$26,972.14

REFUSE FUND

Receipts	\$8,286.40
Interest Earned	\$1,504.13
Total Refuse Fund Receipts:	<u>\$9,790.53</u>

BOND FUND

Receipts	\$0.00
Interest Earned	\$8,184.31
Total Bond Fund Receipts:	<u>\$8,184.31</u>

SEWER CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	\$8,600.17
Total Sewer Capital Reserve Fund Receipts:	<u>\$8,600.17</u>

OPERATING RESERVE FUND

Receipts	\$0.00
Interest Earned	\$7,285.25
Total Operating Reserve Fund Receipts:	<u>\$7,285.25</u>

INFRASTRUCTURE SUSTAINABILITY FUND

Receipts	\$0.00
Interest Earned	\$8,204.44
Total Infrastructure Sustainability Fund Receipts:	<u>\$8,204.44</u>

ARPA - COVID RELIEF FUND

Receipts	\$0.00
Interest Earned	\$1,201.11
Total ARPA - COVID Relief Fund Receipts:	<u>\$1,201.11</u>

Accounts Payable	\$739,116.47
Electronic Pmts:	
Debt Service	\$0.00
Payroll	\$164,774.57

Total Expenditures: \$903,891.04

Accounts Payable \$0.00

Total Expenditures: \$0.00

Accounts Payable \$0.00

Total Expenditures: \$0.00

Accounts Payable \$0.00

Total Expenditures: \$0.00

Accounts Payable	\$36,985.03
Electronic Pmts:	
Debt Service	\$0.00

Total Expenditures: \$36,985.03

Accounts Payable \$96,593.37

Total Expenditures: \$96,593.37

Accounts Payable \$0.00

Total Expenditures: \$0.00

Accounts Payable \$0.00

Total Expenditures: \$0.00

Accounts Payable \$0.00

Total Expenditures: \$0.00

Accounts Payable \$6,832.50

Total Expenditures: \$6,832.50

Accounts Payable \$0.00

Total Expenditures: \$0.00

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 1

P.O. Type: All Print Perpetual, Revenue, & G/L Accounts: N Open: N Void: N Paid: Y
Format: Detail without Line Item Notes Held: N Aprv: N Rcvd: N
Range: 01-400-0000 to 19-999-9999 Bid: Y State: Y Other: Y Exempt: Y
Rcvd Batch Id Range: First to Last Paid Date Range: 09/28/23 to 10/11/23 Include Non-Budgeted: Y
Prior Year Only: N * Means Prior Year Line
Vendors: All
DEPT Page Break: No Subtotal DEPT: No

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id Item Vendor									
01-401-2100 MATERIALS & SUPPLIES									
23-02543	1 GRAPH005	GRAPHIC IMPRESSIONS OF AMERICA	BUSINESS CARDS- VINCE D'AMICO	68.00	P	25314	10/02/23	10/02/23	10/02/23
23-02597	2 MGLPR005	MGL PRINTING SOLUTIONS	GEN, SEWER, MUN AUTH CHECKS	678.00	P	25343	10/10/23	10/10/23	10/11/23 200523
				746.00					
01-401-3120 CONSULTING SERVICES									
23-02539	1 BDCOM005	B&O COMPUTER SOLUTIONS	SEPTEMBER 2023	2,000.00	P	25311	10/02/23	10/02/23	10/02/23 3431
23-02548	1 AMSAP005	AMS APPLIED MICRO SYSTEMS LTD.	SEPTEMBER 2023	1,072.00	P	25310	10/02/23	10/02/23	10/02/23 69654
23-02565	1 SEATR005	SEATRUSTIT LLC	EMAIL MIGRATION & REMOTE WORK	347.22	P	25328	10/06/23	10/06/23	10/06/23 372
				3,419.22					
01-401-3210 COMMUNICATION EXPENSE									
23-02526	1 VERIZ045	VERIZON 357-044-996-0001-93	9/21- 10/20/23 FIOS TWP BLDG#2	194.00	P	25308	09/28/23	09/28/23	09/29/23 092023
23-02544	1 COMCA005	COMCAST 8499-10-109-0028306	0028306 OCTOBER 2023	168.39	P	25312	10/02/23	10/02/23	10/02/23 092223
23-02575	1 TWPF1005	VERIZON - TWP.FIOS 0001-74	9/28- 10/27/23 TWP. FIOS 1	109.99	P	25332	10/06/23	10/06/23	10/06/23
23-02631	1 NETCA025	NETCARRIER TELECOM INC. 67846	10/1/2023- 10/31/2023	508.47	P	25344	10/11/23	10/11/23	10/11/23 864391
23-02632	1 CHAMB005	THE CHAMBERS GROUP	PRESORT POSTAGE FOR RECYCLING	900.47	P	25334	10/11/23	10/11/23	10/11/23 118996
23-02636	1 VERIZ040	VERIZON - 542413545-00001	8/22-9/21/23D.DAVIS & BOS CELL	1,404.00	P	264	10/11/23	10/11/23	10/11/23 9944981957
				3,285.32					
01-401-3400 ADVERTISING - PRINTING									
23-02528	1 21STC005	21ST CENT.MEDIA NEWS #884433	NOTICE- PENSION COMMITTEE	55.54	P	25300	09/28/23	09/28/23	09/29/23 2515526
01-401-3840 RENTAL OF EQUIP. -OFFICE									
23-02549	2 GREAT010	GREAT AMERICA FINANCIAL SERVIC	OCT 2023 RICOH IM C4510	218.00	P	25315	10/02/23	10/02/23	10/02/23 34967435
23-02549	3 GREAT010	GREAT AMERICA FINANCIAL SERVIC	ORIGINATION FEE	125.00	P	25315	10/02/23	10/02/23	10/02/23 34967435
				343.00					

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 2

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-408-3130	ENGINEERING SERVICES								
23-02598 1 PENN0005 PENNONI ASSOCIATES INC.	SERV. THRU 082723 GEN. CONSULT	402.75	P	25349	10/10/23	10/10/23	10/11/23	1190830	
23-02600 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 PAOLI PK PEDS	1,564.00	P	25349	10/10/23	10/10/23	10/11/23	1190832	
23-02601 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 WILSON DR	1,539.00	P	25349	10/10/23	10/10/23	10/11/23	1190833	
23-02620 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 BOW-TREE BLCK	1,550.50	P	25349	10/10/23	10/10/23	10/11/23	1190834	
		5,056.25							
01-408-3131	ENGINEER. & MISC. RECHARGES								
23-02602 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 HILLSTONE MEA	6,090.25	P	25349	10/10/23	10/10/23	10/11/23	1190835	
23-02603 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 ABGC MTCE	442.25	P	25349	10/10/23	10/10/23	10/11/23	1190836	
23-02604 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 301 RESERVOIR	37.25	P	25349	10/10/23	10/10/23	10/11/23	1190837	
23-02605 1 PENN0005 PENNONI ASSOCIATES INC.	SERV TJRU 082723 706 HEMLOCK	101.25	P	25349	10/10/23	10/10/23	10/11/23	1190838	
23-02606 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 HERS. MIL. SHM	263.50	P	25349	10/10/23	10/10/23	10/11/23	1190839	
23-02607 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 324 DUTTON MI	128.00	P	25349	10/10/23	10/10/23	10/11/23	1190840	
23-02608 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 SS PETER&PAUL	324.50	P	25349	10/10/23	10/10/23	10/11/23	1190841	
23-02609 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 BENTLEY 1712	37.25	P	25349	10/10/23	10/10/23	10/11/23	1190842	
23-02610 1 PENN0005 PENNONI ASSOCIATES INC.	SERV THRU 082723 GROVE MEADOW	889.00	P	25349	10/10/23	10/10/23	10/11/23	1190843	
		8,313.25							
01-409-3600	TWP. BLDG. - FUEL, LIGHT, WATER								
23-02570 1 PEC00045 PECO - 01360-05046	01360-05046 8/25-9/26/23 BOOT	73.43	P	25327	10/06/23	10/06/23	10/06/23	092823	
23-02626 1 PEC00010 PECO - 99193-01302	9919301302 8/23-9/22/23SUMMARY	34.38	P	25347	10/10/23	10/10/23	10/11/23	100423	
23-02626 2 PEC00010 PECO - 99193-01302	9919301302 8/23-9/22/23SUMMARY	1,269.93	P	25347	10/10/23	10/10/23	10/11/23	100423	
23-02626 3 PEC00010 PECO - 99193-01302	9919301302 8/23-9/22/23SUMMARY	51.29	P	25347	10/10/23	10/10/23	10/11/23	100423	
23-02626 4 PEC00010 PECO - 99193-01302	9919301302 8/23-9/22/23SUMMARY	34.60	P	25347	10/10/23	10/10/23	10/11/23	100423	
		1,463.63							
01-409-3605	PW BLDG - FUEL, LIGHT, SEWER & WATER								
23-02552 2 PEC00015 PECO - 45168-01609	45168-01609 8/17/23- 9/18/23	562.96	P	269	10/02/23	10/02/23	10/02/23	091923	
01-409-3745	PW BUILDING - MAINT REPAIRS								
23-02578 1 SPRIN010 SPRINGER BROTHERS INC	HEAT STACK LEAK	1,930.00	P	25330	10/06/23	10/06/23	10/06/23	18616	
23-02617 1 COLON005 COLONIAL ELECTRIC SUPPLY	Q0320 CIRCUIT BREAKER	171.81	P	25335	10/10/23	10/10/23	10/11/23	15406745	
		2,101.81							
01-409-3840	DISTRICT COURT EXPENSES								
23-02552 1 PEC00015 PECO - 45168-01609	45168-01609 8/17/23- 9/18/23	29.86	P	269	10/02/23	10/02/23	10/02/23	091923	

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 3

Account P.O. Id	Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-410-5300		POLICE GEN. EXPENSE								
23-02536	1 WESTT010	WESTTOWN-EAST GOSHEN POLICE	OCTOBER 2023 CONTRIBUTION	346,108.08	P	25318	10/02/23	10/02/23	10/02/23 100123	
23-02621	1 WESTT005	WESTTOWN TOWNSHIP	WEGO STORMWATER BASIN- TREE RE	1,693.28	P	25355	10/10/23	10/10/23	10/11/23 100323	
				347,801.36						
01-410-5310		REGIONAL POLICE BLDG INTEREST								
23-02537	1 WESTT005	WESTTOWN TOWNSHIP	OCTOBER 2023 P & I	920.71	P	25317	10/02/23	10/02/23	10/02/23 100123	
01-410-5320		REGIONAL POLICE BLDG PRINCIPAL								
23-02537	2 WESTT005	WESTTOWN TOWNSHIP	OCTOBER 2023 P & I	9,471.08	P	25317	10/02/23	10/02/23	10/02/23 100123	
01-410-5400		S.P.C.A. CONTRACT								
23-02538	1 SPCA0005	BRANDYWINE VALLEY SPCA	STRAY/PICKUP ACTIV. SEPT 2023	840.08	P	25316	10/02/23	10/02/23	10/02/23 AWS0860	
01-411-3630		HYDRANT & WATER SERVICE								
23-02560	1 AQUAP025	AQUA PA - HY	310033 0706109 6/30-9/29/23 HY	1,710.43	P	25321	10/06/23	10/06/23	10/06/23 100223 HY18	
23-02561	1 AQUAP025	AQUA PA - HY	3100330310033 8/31-9/29/23 186	5,302.30	P	25321	10/06/23	10/06/23	10/06/23 102023 279	
23-02562	1 AQUAP025	AQUA PA - HY	00309987 0309987 8/31-9/29 HY6	171.04	P	25321	10/06/23	10/06/23	10/06/23 100223 HY6	
23-02563	1 AQUAP025	AQUA PA - HY	348603 0348603 6/30-9/29/23 HM	2,907.73	P	25321	10/06/23	10/06/23	10/06/23 100223 HM44	
				10,091.50						
01-411-3631		HYDRANTS - RECHARGE EXPENSE								
23-02561	2 AQUAP025	AQUA PA - HY	3100330310033 8/31-9/29/23 93	2,651.19	P	25321	10/06/23	10/06/23	10/06/23 102023 279	
01-411-5000		CONTRIB. TO VOL. FIRE CO.								
23-02534	1 GOODF005	GOOD FELLOWSHIP TRAINING INSTI	2023 ANNUAL CONTRIBUTION	34,852.17	P	25303	09/29/23	09/29/23	09/29/23 092823	
23-02535	1 MALVE005	MALVERN FIRE COMPANY	2023 ANNUAL CONTRIBUTION	17,865.00	P	25306	09/29/23	09/29/23	09/29/23 092823	
				52,717.17						
01-411-5250		VOL. FIRE RELIEF ASSOC.- EXPENSE								
23-02532	1 GOSHE010	GOSHEN VOL FIREMAN'S RELIEF AS	2023 VOLUN FIRE RELIEF ASSOC F	152,332.29	P	25304	09/29/23	09/29/23	09/29/23 092923	
23-02533	1 MALVE020	MALVERN FIRE RELIEF ASSOCIATIO	2023 VOLUN FIRE RELIEF ASSOC F	8,017.49	P	25307	09/29/23	09/29/23	09/29/23 092823	
				160,349.78						
01-411-6000		VOLUNTEER FIREFIGHTER WORKERS COMP								
23-02569	1 STATE005	STATE WORKERS INSURANCE FUND	POLICY# 05918452 INSTL 11 OF11	3,173.00	P	25331	10/06/23	10/06/23	10/06/23 092923	
01-413-3840		RENTAL OF EQUIP. -CODES								
23-02549	1 GREAT010	GREAT AMERICA FINANCIAL SERVIC	OCT 2023 LANIER IM C3000-CODES	116.00	P	25315	10/02/23	10/02/23	10/02/23 34967435	

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 4

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-414-3100	COURT REPORTERS								
23-02530 1 FITZP010 FITZPATRICK, GALE		TRANSCRIPT & APPEAR. 905 AIRPORT	336.00	P	25302 09/29/23	09/29/23	09/29/23	23-46	
01-414-5001	ZONING IT CONSULTING								
23-02548 2 AMSAP005 AMS APPLIED MICRO SYSTEMS LTD.		SEPTEMBER 2023	28.00	P	25310 10/02/23	10/02/23	10/02/23	69654	
01-430-2320	VEHICLE OPERATION - FUEL								
23-02521 1 REILL005 REILLY & SONS INC		243.90 GALS GASOLINE	808.53	P	262 09/28/23	09/28/23	09/28/23	16123789	
23-02522 1 REILL005 REILLY & SONS INC		805.80 GALS DIESEL	3,001.61	P	262 09/28/23	09/28/23	09/28/23	16123799	
23-02523 1 REILL005 REILLY & SONS INC		313.00 GALS DIESEL	1,165.93	P	262 09/28/23	09/28/23	09/28/23	16179706	
23-02589 1 REILL005 REILLY & SONS INC		203.00 GALS GASOLINE	639.04	P	263 10/10/23	10/10/23	10/10/23	16177538	
23-02590 1 REILL005 REILLY & SONS INC		1022.50 GALS DIESEL	3,701.45	P	263 10/10/23	10/10/23	10/10/23	16177543	
			9,316.56						
01-430-2330	VEHICLE MAINT AND REPAIR								
23-02525 1 KENTA005 KENT AUTOMOTIVE		1/4 PIPE/JIC ADAPTER & FITTING	76.81	P	25305 09/28/23	09/28/23	09/29/23	9310934258	
23-02529 1 WILSO005 WILSON FORKLIFT SERVICES LLC		FORKLIFT REPAIR UPRIGHT 61-550	390.00	P	25309 09/28/23	09/28/23	09/29/23	4402	
23-02566 1 NEWHO005 NEW HOLLAND GROUP		ELEMENT KIT & ASSY TK #4 & 7	298.04	P	25326 10/06/23	10/06/23	10/06/23	2135052FOW	
23-02577 1 WILSO005 WILSON FORKLIFT SERVICES LLC		FORKLIFT REPAIR UPRIGHT 61-550	1,326.76	P	25333 10/06/23	10/06/23	10/06/23	4429	
23-02579 1 SENNR005 SENN REPAIRS		INSTALL DRIVE SHAFT, SENSOR SE	4,542.93	P	25329 10/06/23	10/06/23	10/06/23		
23-02580 1 SENNR005 SENN REPAIRS		TK # 46 REPAIR-FUEL SYSTEM	830.25	P	25329 10/06/23	10/06/23	10/06/23	7431	
23-02583 1 NAPAA005 NAPA AUTO PARTS #38807306		BRAKE PART CLEANER	142.56	P	25324 10/06/23	10/06/23	10/06/23	7335-196158	
23-02583 2 NAPAA005 NAPA AUTO PARTS #38807306		2.5 DEF	27.54	P	25324 10/06/23	10/06/23	10/06/23	7335-194992	
23-02584 1 NAPAA015 NAPA AUTO PARTS #38827306		TRUCK BATTERIES	1,071.31	P	25325 10/06/23	10/06/23	10/06/23	7335-196152	
23-02586 1 NEWHO005 NEW HOLLAND GROUP		WINDOW MOULDING	90.32	P	25326 10/06/23	10/06/23	10/06/23	2135688FOW	
23-02616 1 SEIST005 SEI STEPHENSON EQUIPMENT INC.		REPAIR ASPHALT PAVER	1,181.99	P	25352 10/10/23	10/10/23	10/11/23	80055549	
23-02618 1 HUNTE005 HUNTER KEYSTONE PETERBILT L.P.		TK #43 REPLACED INJECTORS	10,345.64	P	25340 10/10/23	10/10/23	10/11/23		
23-02622 1 KNOXE005 KNOX EQUIPMENT RENTALS INC.		PULL STARTER	20.00	P	25341 10/10/23	10/10/23	10/11/23	130368.1.1	
			20,344.15						
01-433-2450	MATERIALS & SUPPLIES - SIGNS								
23-02591 3 LOWES005 LOWES BUSINESS ACCOUNT/GEFC		VARIOUS PURCHASES- SEE NOTES	926.44	P	275 10/10/23	10/10/23	10/10/23	091723	
01-433-2470	UTILITIES - TRAFFIC LIGHTS								
23-02550 2 PEC00020 PECO - 99193-01400		99193-01400 8/18/23-9/19/23	562.77	P	270 10/02/23	10/02/23	10/02/23	092823	
01-434-3610	STREET LIGHTING								
23-02550 1 PEC00020 PECO - 99193-01400		99193-01400 8/18/23-9/19/23	619.46	P	270 10/02/23	10/02/23	10/02/23	092823	

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 5

Account	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id Item Vendor									
01-436-2450	STORMWATER MATERIALS & SUPPLIES								
23-02591 7 LOWES005 LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	722.64	P	275	10/10/23	10/10/23	10/10/23	091723	
Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES								
01-437-2460	GENERAL EXPENSE - SHOP								
23-02581 1 INTER005 INTERCON TRUCK EQUIPMENT	REPLACEMENT BALL W/NUT RM68BH8	22.62	P	25323	10/06/23	10/06/23	10/06/23	1103227-IN	
23-02591 1 LOWES005 LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	47.45	P	275	10/10/23	10/10/23	10/10/23	091723	
23-02591 4 LOWES005 LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	72.43	P	275	10/10/23	10/10/23	10/10/23	091723	
23-02591 5 LOWES005 LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	50.92	P	275	10/10/23	10/10/23	10/10/23	091723	
23-02592 1 HOME005 HOME DEPOT CREDIT SERVICES	PW- BRUSHES, POLYURETHANE, ANC	43.92	P	274	10/10/23	10/10/23	10/10/23	091323	
		237.34							
01-438-2450	MATERIALS & SUPPLIES-HIGHWAYS								
23-02591 6 LOWES005 LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	147.30	P	275	10/10/23	10/10/23	10/10/23	091723	
Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES								
23-02629 1 FOLEY005 FOLEY INC.	325FLCR MD HYDRAULIC EXCAVATOR	4,473.00	P	25338	10/10/23	10/10/23	10/11/23	INV0150590	
Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES								
		4,620.30							
01-438-2460	TREE REMOVAL								
23-02611 1 ORNER005 ORNER, TRAVIS	REMOVE 8 ASHTREES WESTTOWN WAY	8,950.00	P	25346	10/10/23	10/10/23	10/11/23	1534	
Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES								
01-452-3020	TRIPS								
23-02568 1 DUTCH005 DUTCH APPLE DINNER THEATRE	102623 JIMMY BUFFETS MARG TRIP	2,867.00	P	25322	10/06/23	10/06/23	10/06/23		
01-452-3508	ART								
23-02630 1 GARRE005 GARRETT, SANDY	CHESCO ARTWALK-TEEN ART WINNER	500.00	P	25339	10/10/23	10/10/23	10/11/23	010623	
01-452-3712	YOGA EXPENSE								
23-02541 1 EVANG005 EVANGELISTA, CHARO	FALL 2023 YOGA & ESSENTRICS	3,166.25	P	25313	10/02/23	10/02/23	10/02/23	7104	
01-454-3600	UTILITIES								
23-02551 1 PECO0025 PECO - 59500-35010	59500-35010 8/22-9/21/23POND P	39.32	P	271	10/02/23	10/02/23	10/02/23	092223	
23-02553 1 PECO0030 PECO - 45951-30004	45951-30004 8/17-9/18/23RESTRO	42.34	P	272	10/02/23	10/02/23	10/02/23	091923	
23-02623 1 COMCA100 COMCAST 8499 10 109 0170322	0170322 10/1-10/31/23PARKCAMER	119.90	P	25336	10/10/23	10/10/23	10/11/23	092623	
23-02625 1 PECO0035 PECO - 18510-39089	18510-39089 8/30-9/29/23BOWTRE	80.44	P	25348	10/10/23	10/10/23	10/11/23	100223	

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 6

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-454-3600	UTILITIES	Continued							
23-02626 5 PECO0010 PECO - 99193-01302		9919301302 8/23-9/22/23SUMMARY	118.43	P	25347	10/10/23	10/10/23	10/11/23	100423
			400.43						
01-454-3717	MARYDELL POND REHAB								
23-02554 1 PECO0050 PECO - 02280-03067		02280-03067 8/29-9/28/23MARYDE	84.29	P	273	10/02/23	10/02/23	10/02/23	
01-454-3720	BASKETBALL COURT								
23-02612 1 STRIP005 BRITE STRIPE		RESTRIPIING BASKETBALL COURTS	1,400.00	P	25353	10/10/23	10/10/23	10/11/23	EG2303
23-02614 1 NEWTO005 NEWTON'S SEAL COATING LLC		SEALCOAT BASKETBALL COURTS	200.00	P	25345	10/10/23	10/10/23	10/11/23	8043
			3,600.00						
01-454-3725	SATELITE PARK IMPROVEMENT (PONDS)								
23-02619 1 WEEDS005 WEEDS INC.		WEED CONTROL- MARYDELL POND	2,000.00	P	25354	10/10/23	10/10/23	10/11/23	0061292
01-454-3740	PARK MAINTENANCE & REPAIR								
23-02591 2 LOWES005 LOWES BUSINESS ACCOUNT/GECF		VARIOUS PURCHASES- SEE NOTES	13.26	P	275	10/10/23	10/10/23	10/10/23	091723
01-486-1560	HEALTH, ACCID. & LIFE								
23-02531 1 DELAW040 DELAWARE VALLEY HEALTH TRUST		OCT 2023 PREMIUM MED & DENTAL	66,312.87	P	25301	09/29/23	09/29/23	09/29/23	25796
Fund Total:			739,116.47						
05-420-3600	C.C. METERS - UTILITIES								
23-02627 3 PECO0005 PECO - 99193-01204		9919301204 8/23-9/22/23SUMMARY	5.03	P	5808	10/10/23	10/10/23	10/11/23	100423
23-02627 4 PECO0005 PECO - 99193-01204		9919301204 8/23-9/22/23SUMMARY	5.03	P	5808	10/10/23	10/10/23	10/11/23	100423
			10.06						
05-420-3601	C.C. INTERCEPTOR-UTILITIES								
23-02571 1 MODEM005 VERIZON - 442069312 MODEMS		8/26-23- 9/25/23 MODEMS	140.20	P	5803	10/06/23	10/06/23	10/06/23	9945304302
05-420-3602	C.C. COLLECTION -UTILITIES								
23-02547 1 COMCA040 COMCAST 8499-10-085-0054593		0054593 9/28-10/27/23 HERSHEY	175.64	P	5795	10/02/23	10/02/23	10/02/23	092323
23-02627 5 PECO0005 PECO - 99193-01204		9919301204 8/23-9/22/23SUMMARY	5.03	P	5808	10/10/23	10/10/23	10/11/23	100423
23-02627 7 PECO0005 PECO - 99193-01204		9919301204 8/23-9/22/23SUMMARY	294.03	P	5808	10/10/23	10/10/23	10/11/23	100423
23-02627 8 PECO0005 PECO - 99193-01204		9919301204 8/23-9/22/23SUMMARY	10.97	P	5808	10/10/23	10/10/23	10/11/23	100423
			485.67						

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 7

Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	chk/Void Date	Invoice	PO Type
05-420-3603	ASHBRIDGE - UTILITIES								
23-02546 1 COMCA035	COMCAST 8499-10-109-0165934	0165934 9/28-10/27/23ASHBRIDGE	175.59	P	5794 10/02/23	10/02/23	10/02/23	092323	
23-02624 1 PECO0040	PECO - 04725-43025	04725-43025 8/30-9/29/23WYLLPW.	358.48	P	5809 10/10/23	10/10/23	10/11/23	100223	
			534.07						
05-420-3604	MILL VAL./BARKWAY UTILITIES								
23-02545 1 COMCA030	COMCAST 8499-10-085-0054585	0054585 9/28-10/27/23 BARKWAY	175.82	P	5793 10/02/23	10/02/23	10/02/23	092323	
23-02627 1 PECO0005	PECO - 99193-01204	9919301204 8/23-9/22/23SUMMARY	151.15	P	5808 10/10/23	10/10/23	10/11/23	100423	
			326.97						
05-420-3700	C.C. METERS-MAINT.& REPRS.								
23-02542 1 ALLIE005	ALLIED CONTROL SERVICES	ONSITE CALIBRATION 3RD QTR2023	1,129.60	P	5792 10/02/23	10/02/23	10/02/23	318224	
05-420-3702	C.C. COLLEC.-MAINT.& REPR.								
23-02540 1 PENND005	PENNDOT	ANNUAL BRIDGE OCCUP. LICENSE	12.60	P	5796 10/02/23	10/02/23	10/02/23	780011332310028	
23-02585 2 GAPP0005	GAP POWER RENTALS PLUS LLC	20V MAX 1/2" IMPACT,CUTTER BIT	139.39	P	5802 10/06/23	10/06/23	10/06/23	1873585	
23-02585 4 GAPP0005	GAP POWER RENTALS PLUS LLC	20V MAX 1/2" IMPACT,CUTTER BIT	1.40	P	5802 10/06/23	10/06/23	10/06/23	1873585	
			150.59						
05-422-2440	R.C. STP- CHEMICALS								
23-02576 1 CUST0010	CUSTOM ENVIRONMENTAL TECHNOLOG	2290 GALLON TOTE ZETA LYTE 843	7,003.10	P	5800 10/06/23	10/06/23	10/06/23	8512	
23-02628 1 UNIVAC005	UNIVAR USA INC.	216 BAGS SODA ASH LITE	5,517.28	P	5810 10/10/23	10/10/23	10/11/23	51523697	
			12,520.38						
05-422-3600	R.C. STP -UTILITIES								
23-02574 1 FIOS0005	VERIZON - PW FIOS 0001-15	9/28- 10/27/23 PW FIOS	79.00	P	5801 10/06/23	10/06/23	10/06/23	092723	
23-02627 2 PECO0005	PECO - 99193-01204	9919301204 8/23-9/22/23SUMMARY	6,908.80	P	5808 10/10/23	10/10/23	10/11/23	100423	
			6,987.80						
05-422-3601	R.C. COLLEC.-UTILITIES								
23-02627 6 PECO0005	PECO - 99193-01204	9919301204 8/23-9/22/23SUMMARY	123.69	P	5808 10/10/23	10/10/23	10/11/23	100423	
05-422-3700	R.C. STP-MAINT.& REPAIRS								
23-02524 1 HACHC005	HACH COMPANY	AMMONIA TNT,NITRITE,SULFURIC A	2,617.26	P	5791 09/28/23	09/28/23	09/29/23	13747392	
23-02615 1 HACHC005	HACH COMPANY	NITRITE, TNT + LR	518.32	P	5806 10/10/23	10/10/23	10/11/23	13755724	
			3,135.58						
05-422-3701	R.C. COLLEC.-MAINT.& REPR								
23-02572 1 ACED1005	ACE DISPOSAL CORPORATION	STAND BY TIME SEPT 2023 THORNC	150.00	P	5797 10/06/23	10/06/23	10/06/23	192003	

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 8

Account P.O. Id	Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
05-422-3701		R.C. COLLEC.-MAINT.& REPR	Continued							
23-02585	1 GAPP005	GAP POWER RENTALS PLUS LLC	20V MAX 1/2" IMPACT,CUTTER BIT	139.39	P	5802 10/06/23	10/06/23	10/06/23	1873585	
23-02585	3 GAPP005	GAP POWER RENTALS PLUS LLC	20V MAX 1/2" IMPACT,CUTTER BIT	1.39	P	5802 10/06/23	10/06/23	10/06/23	1873585	
				288.00						
05-422-3703		RCSTP - APPLEBROOK								
23-02039	1 BEARI005	BEARING & DRIVE SOLUTIONS-BDS	APPLRBRK SRPAY IRRIGATION PUMP	7,278.31	P	5805 08/01/23	10/10/23	10/11/23	6518882	
05-422-4500		R.C. STP-CONTRACTED SERV.								
23-02567	1 SUBUR010	SUBURBAN TESTING LABS INC.	LABTESTING RCSTP SEPT 2023	1,842.00	P	5804 10/06/23	10/06/23	10/06/23	P3002419	
05-422-4502		R.C. SLUDGE-LAND CHESTER								
23-02527	1 BLOSE005	BLOSENSKI DISPOSAL CO, CHARLES	SWITCH 20 YD W/ LINER 092523	259.00	P	5790 09/28/23	09/28/23	09/29/23	187371	
23-02582	1 BLOSE005	BLOSENSKI DISPOSAL CO, CHARLES	SWITCH 20 YD W/ LINER 100223	259.00	P	5799 10/06/23	10/06/23	10/06/23	187399	
23-02588	1 CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 9/25/2023- 9/29/2023	727.74	P	546 10/10/23	10/10/23	10/10/23	68633	
23-02635	1 CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 9/18/2023- 9/22/2023	603.72	P	547 10/11/23	10/11/23	10/11/23	68558	
				1,849.46						
05-429-3000		ADMIN.-GENERAL EXPENSE								
23-02597	1 MGLPRO05	MGL PRINTING SOLUTIONS	GEN, SEWER, MUN AUTH CHECKS	148.00	P	5807 10/10/23	10/10/23	10/11/23	200523	
05-429-3100		ADMIN.- PROFESSIONAL SERV								
23-02564	1 AQUAPO05	AQUA PA - R	SEWER READINGS7/1-9/30/23-COMM	34.65	P	5798 10/06/23	10/06/23	10/06/23		
		Fund Total:		36,985.03						
06-427-4500		CONTRACTED SERV.								
23-02587	1 AJBAJ005	AJB A.J. BLOSENSKI INC.	RESIDENTIAL PICKUP OCT 2023	80,993.08	P	645 10/10/23	10/10/23	10/10/23	1567170w360	
06-427-4502		LANDFILL FEES								
23-02588	2 CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 9/25/2023- 9/29/2023	5,136.81	P	646 10/10/23	10/10/23	10/10/23	68633	
23-02635	2 CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 9/18/2023- 9/22/2023	5,967.32	P	647 10/11/23	10/11/23	10/11/23	68558	
				11,104.13						
06-427-4504		RECYCLING FEES								
23-02573	1 TOTAL010	TOTAL RECYCLE INC.	RECYCLING FEES SEPTEMBER 2023	4,496.16	P	880 10/06/23	10/06/23	10/06/23	14700	
		Fund Total:		96,593.37						

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 9

Account	Description	Item Description	Amount	Stat/Chk	First	Rcvd	Chk/Void	PO
P.O. Id Item Vendor					Enc Date	Date	Date Invoice	Type
07-424-3000	MISCELLANEOUS EXPENSE							
23-02597 3 MGLPRO05 MGL PRINTING SOLUTIONS		GEN, SEWER, MUN AUTH CHECKS	104.00	P	3442 10/10/23	10/10/23	10/11/23 200523	
	Fund Total:		104.00					
12-454-3707	BOW TREE							
23-02599 1 PENW0005 PENWONI ASSOCIATES INC.		SERV THRU 082723 BOW TREE POND	2,144.50	P	1203 10/10/23	10/10/23	10/11/23 1190831	
23-02613 1 WEAVER005 WEAVER MULCH LLC		PALLET 200' 8" FILTER SOXX	215.00	P	1204 10/10/23	10/10/23	10/11/23 599908	
23-02629 2 FOLEY005 FOLEY INC.		325FLCR MD HYDRAULIC EXCAVATOR	4,473.00	P	1202 10/10/23	10/10/23	10/11/23 INV0150590	
			6,832.50					
	Fund Total:		6,832.50					
Total Charged Lines: 139	Total List Amount:	879,631.37	Total Void Amount:	0.00				

October 12, 2023
09:44 AM

East Goshen Township
2023 Purchase Order Listing By Expenditure Account

Page No: 10

Totals by Fund Fund Description	Fund	Expend Total
General Fund	01	739,116.47
Sewer Operating Fund	05	36,985.03
Refuse Fund	06	96,593.37
Municipal Authority Fund	07	104.00
Infrastructure Sustainability Fund	12	6,832.50
Total of All Funds:		879,631.37
Less Municipal Authority:		-104.00
TOTAL FOR BOARD APPROVAL		\$879,527.37

Memo

Date: October 10, 2023

From: Derek Davis

To: Board of Supervisors

Re: Single-Use Plastics Resolution

There was a discussion at the October 3rd board meeting about a single-use plastics bag ban ordinance as presented by East Goshen's Environmental & Sustainability Advisory Council (ESAC). It was determined that, absent an enforcement mechanism provision within the ordinance, it would be more useful to turn the language from the ordinance into a resolution. Resolution 2023-12 accomplishes this goal and is attached.

Also attached is Resolution 2023-13 for consideration which is alternative language that Supervisor Michele Truitt wanted the board to take a look at for their consideration.

DRAFT MOTION #1 For Resolution 2023-12: Mr. Chairman, I move we pass Resolution 2023-12, a resolution promoting reusable bags in East Goshen Township and discouraging the use of single-use plastic bags.

OR

DRAFT MOTION #2 for Resolution 2023-13: Mr. Chairman, I move we pass Resolution 2023-13, a resolution supporting the use of reusable material as well as the continued effort to reuse, recycle, and upcycle single-use plastics.

THE BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP,
CHESTER COUNTY, PENNSYLVANIA

RESOLUTION NO. _____

ORDINANCE NO. _____

EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA

AN ~~RESOLUTION~~ORDINANCE OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA ~~TO PROMOTING~~THE USE OF REUSABLE BAGS, ~~AND DISCOURAGING PROHIBIT~~ THE USE OF SINGLE-USE CARRY-OUT PLASTIC BAGS, POLYSTYRENE FOOD AND BEVERAGE CONTAINERS, AND SINGLE-USE PLASTIC STRAWS BY COMMERCIAL ESTABLISHMENTS, ~~AND PROMOTING A CHARGE FOR THE PROVISION OF CERTAIN TYPES OF BAGS AT THE POINT OF SALE IN ORDER TO ENCOURAGE CUSTOMERS TO BRING THEIR OWN REUSABLE BAGS.~~

WHEREAS, under the Second Class Township Code, 53 P.S. § 65607(1), the Board of Supervisors of East Goshen Township is charged with the responsibility to ensure the health, safety, and welfare of its citizens; and

~~WHEREAS, pursuant to the Second Class Township Code, 53 P.S. § 66506, the Board of Supervisors may adopt such ordinances and such other codes consistent with the Pennsylvania Constitution as may be required from time to time to protect the safety and welfare of the citizens; and~~

WHEREAS, Article 1, Section 27 of the Pennsylvania Constitution, known as the Environmental Rights Amendment, (the "Amendment") provides that "people have the right to clean air, pure water, and to the preservation of the natural, scenic, historic, and esthetic values of the environment. Pennsylvania's public natural resources are the common property of all the people, including generations yet to come. As trustee of these resources, the Commonwealth and its political subdivisions shall conserve and maintain them for the benefit of all the people"; and

~~WHEREAS, the Amendment imposes two basic duties on the Commonwealth and its political subdivisions such as this Township, one of which is to prohibit the degradation, diminution, and depletion of the public natural resources and the second is to act affirmatively via legislative action~~

Formatted: Font: (Default) Times New Roman, 12 pt, Bold

Formatted: Centered, Line spacing: single

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified, Indent: Left: 0.5", Right: 0.5"

Formatted: Justified

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Font: (Default) Times New Roman, 12 pt

to protect the environment, (Pennsylvania Environmental Defense Foundation v. Commonwealth of Pennsylvania), 161 A.3d 911 (Pa. 2017); and

~~WHEREAS, this Ordinance is enacted to achieve~~ Resolution promotes the Township's duties under the Amendment ~~to by minimizing the degradation, diminution, and depletion of the public natural resources and to affirmatively enact legislation designed to protect the environment; and~~

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified

WHEREAS, single-use plastic carry-out bags and straws degrade at a slower rate than recyclable paper carry out bags and paper straws and release toxic materials during degradation that pollute waterways, and polystyrene containers do not degrade; and

WHEREAS, when 53 waterways were recently tested across Pennsylvania, microplastic contamination was found in every location, according to a report, titled "Microplastics in Pennsylvania: a Survey of Waterways" conducted by PennEnvironment Research and Policy Center, using methodology developed by the National Oceanic and Atmospheric Administration; and

WHEREAS, for the reasons set forth in more detail below, the Board of Supervisors intends to preserve, maintain, and enhance the health of its residents and visitors, as well as the public natural resources and common property within the Township, by ~~prohibiting discouraging~~ the distribution of single-use carry-out plastic bags and straws and polystyrene food and beverage containers within the Township; and

WHEREAS, use and distribution of single-use carry-out plastic bags and straws, and polystyrene food and beverage containers pollute the environment, harm wildlife and natural landscapes, clog storm drains and drainage systems causing flooding, and enter into the waters of the Commonwealth, creating further damage to adjacent properties; and

WHEREAS, reducing single-use carry-out plastic bag and straw and polystyrene container use can mitigate harmful impacts to oceans, rivers, lakes, forests, and the wildlife that inhabit them. It can also relieve pressure on landfills and waste management; and

WHEREAS, The taxpayers of the Township pay the costs related to the cleanup of single-use carry-out plastic bags and straws, and polystyrene food and beverage containers from the roadways, trees, sewers, waters, and parks within the Township; and

WHEREAS, plastic film from single-use carry-out plastic bags bind and clog sorting equipment and becomes an operational and financial burden on recycling facilities and therefore on taxpayers, and polystyrene containers do not biodegrade; and

WHEREAS, re-usable bags are a readily available alternative to single-use carry-out plastic bags, and are both cost effective and help to preserve the natural environment; and

WHEREAS, alternatives to polystyrene food and beverage containers are readily available in the form of biodegradable products and already in use by some of our commercial establishments; and

WHEREAS, both the East Goshen Township Board of Supervisors, and the Environmental and Sustainability Advisory Council support efforts to reduce the amount of waste that must be disposed of in accordance with the waste management hierarchy (reduce, reuse, recycle, and finally landfill as a last resort); and

WHEREAS, The residents of East Goshen Township have requested the Board of Supervisors to act on regulating publicly state its policy to promote the use of reusable, compostable or recyclable bags instead of continued use of single-use, carry-out plastic bags and straws, and polystyrene food and beverage containers in the Township; and

~~WHEREAS, the Board of Supervisors, after due consideration of the proposed ordinance at a duly advertised public hearing, has determined that the health, safety, and general welfare of the residents of the Township will be served by this Ordinance, which regulates the distribution of single-use carry-out plastic bags and straws and polystyrene food and beverage containers within the Township;~~

NOW, THEREFORE, . that the Township of East Goshen, acting through its Board of Supervisors.
~~RESOLVED NOW, THEREFORE, BE IT ORDAINED AND ENACTED by the Board of Supervisors of East Goshen Township, Chester County, Pennsylvania, it is hereby enacted and ordained by the authority of same, as follows:~~

Formatted: Justified, Indent: First line: 0.5"

A. PLASTIC BAG, PLASTIC STRAW AND POLYSTYRENE FOOD AND BEVERAGE CONTAINER REGULATIONS

Formatted: Justified

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified, No bullets or numbering

~~A. Purpose. The purpose of this ResolutionChapter is to promote the reduction in e-the use of~~
single-use plastic carry-out bags, single-use plastic straws, and polystyrene food and beverage containers by commercial establishments within East Goshen Township; curb litter on the streets, in the parks, and in the trees, protect the local streams, rivers, waterways and other aquatic environments; reduce greenhouse gas emissions, reduce solid waste generation, promote the use of reusable, compostable, and recyclable materials within East Goshen Township; and to preserve the natural, scenic, historic, and esthetic values of East Goshen Township.

B. Findings.

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: List Paragraph, Justified

1. The use of single-use plastic carry-out bags, single-use plastic straws and polystyrene containers has severe environmental impacts, including greenhouse gas emissions, litter, harm to wildlife, water quality degradation and solid waste generation.

Formatted: Justified, Indent: Left: 0.25"

2. There are numerous commercial establishments within East Goshen Township which provide single-use plastic carry-out bags and straws and polystyrene food and beverage containers to their customers.

3. Most of the single-use plastic carry-out bags and straws and polystyrene food and beverage containers are made from materials that do not readily decompose.

4. Numerous studies have documented the prevalence of single-use plastic carry-out bags, single-use plastic straws and polystyrene food and beverage containers littering the environment, blocking storm drains, entering local waterways, and becoming stuck in or upon natural resources and public property.

5. The taxpayers of East Goshen Township pay the costs related to the cleanup of single-use plastic carry-out bags, single-use plastic straws and polystyrene containers from the roadways, trees, sewers, waters, and parks within the Township.

6. From an overall environmental and economic perspective, the best alternative to single-use plastic carry-out bags is a shift to reusable, compostable or recyclable bags; the best alternative to single-use plastic straws is reusable straws or straws made from other natural products (when a straw is requested, or required where a handicap is indicated); and the best alternative to polystyrene containers is compostable or recyclable containers.

7. There are several alternatives to single-use plastic carry-out bags, single use plastic straws, and polystyrene containers readily available to East Goshen businesses.

8. As required by the Environmental Rights Amendment to the Pennsylvania Constitution, the Township seeks to preserve the natural, scenic, historic, and esthetic values of the Township. It is the desire of the Board of Supervisors to conserve resources; to reduce the amount of greenhouse gas emissions, waste, litter, and water pollution; to protect the public health and welfare, including wildlife, all of which increases the quality of life for the Township's residents and visitors.

C. Defined Terms. DEFINITIONS:

Formatted: Indent: Left: 0.25"

Formatted: Font: (Default) Times New Roman, 12 pt

For the purposes of this Chapter Resolution, the following definitions shall apply unless the context clearly requires otherwise:

Formatted: Indent: Left: 0.25"

TOWNSHIP - East Goshen Township.

Formatted: Justified, Indent: Left: 0.25"

COMMERCIAL ESTABLISHMENT - any establishment, fixed or temporary, that sells or serves goods and/or food, including, but not limited to, clothing, food, and personal items, directly to the customer and is located within or doing business within the geographical limits of East Goshen Township. Commercial establishments include: a business establishment that generates a sales or use tax; a drugstore, pharmacy, supermarket, grocery store, farmers' market, convenience food store, food mart, delicatessen, service station, delivery service, food truck, bar, or other commercial entity, including seasonal and temporary companies, engaged in the retail sale of a limited line of goods that include milk, bread, soda and snack foods; a public eating establishment (i.e. a restaurant, take-out food establishment, or any other business that prepares and sells prepared food to be eaten on or off its premises); and a business establishment that sells clothing, hardware, or any other nonperishable goods.

COMPLIANT REUSABLE BAG - Certain paper carry-out bags and reusable bags.

Formatted: Indent: Left: 0.25"

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified, Indent: Left: 0.25"

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified

A. A paper bag that can be composted or recycled.

B. A reusable bag is a bag made of cloth, fabric or other material that is specifically designed and manufactured for multiple reuse.

PRODUCT BAG - a very thin bag without handles used exclusively to carry meats or other uncooked food items to the point of sale inside a Commercial Establishment or, for reasons of public health and safety, to prevent such food items from coming into direct contact with other purchased items.

Formatted: Justified, Indent: Left: 0.25"

RECYCLABLE - material that can be sorted, cleansed and reconstituted using recycling collection programs currently available to East Goshen Township residents and commercial establishments.

Formatted: Indent: Left: 0.25"

SINGLE-USE PLASTIC CARRY-OUT BAG - any bag made predominantly of plastic that is made through a blown-film extrusion process that is provided by an Operator of a Commercial Establishment to a Customer at the point-of-sale. The term does not include bags intentionally designed for reuse or product packaging. (This definition specifically exempts the following from the category of single-use plastic carry-out bags):

A. Product Bags;

Formatted: Indent: Left: 0.5"

B. Newspaper bags;

C. Bags sold in packages containing multiple bags intended for use as food storage bags, garbage bags, or pet waste bags; and

D. Compliant bags.

SINGLE-USE PLASTIC STRAW - a Straw provided by a Commercial Establishment that is primarily made of plastic. A "Single-Use Plastic Straw" shall not include Straws provided under the following circumstances:

A. When packaged with beverages prepared and packaged outside of the Township, provided such beverages are not altered, packaged, or repackaged within the Township; and

B. When provided as an assistance device to reasonably accommodate a disability.

STRAW — A plastic straw or a plastic stirrer used for beverages.

D. Use of Single-Use Plastic Carry-Out Bags,
POLYSTYRENE —

Single-Use Plastic Carry-Out Bags Prohibited:

Township residents are encouraged to use Reusable Bags and Recyclable Bags when engaging in commercial retail transaction and Effective January 1, 2024, no Commercial Establishments shall provide are encouraged to discontinue providing to any Customers with a Single-Use Plastic Carry-Out Bags, as defined above. This would prohibition apply ies to bags provided for the purpose of carrying goods away from the point-of-sale, and also bags used for takeout deliveries. This prohibition applies to Single-Use Plastic Carry-Out Bags used for takeout deliveries from Commercial Establishments within East Goshen Township. The point-of-sale in such transactions is deemed to be at the Commercial Establishment, regardless of where payment for the transaction physically occurs.

Commercial Establishments should utilize signage posted at the entrance to notify Customers that the use of reusable bags is encouraged in the Township.

E. Single-Use Plastic Straws Prohibited:

Effective January 1, 2024, no Commercial Establishments are encouraged to discontinue shall provide to any the provision of Customer a Single-Use Plastic Straws, as defined above, except as needed for medical necessity per handicap exception.

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Indent Left: 0.25"

Formatted: Indent Left: 0.5"

Formatted: Indent Left: 0.25"

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified

Formatted: Indent Left: 0.25"

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified, Indent Left: 0.25"

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Justified

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Font: (Default) Times New Roman, 12 pt

Formatted: Font: (Default) Times New Roman, 12 pt

F. Commercial Establishments are encouraged to discontinue the use of Single-Use Polystyrene Food and Beverage Containers Prohibited.

Formatted: Font (Default) Times New Roman, 12 pt

Exemptions:

~~The Township Manager may, upon written request of a Commercial Establishment, exempt a Commercial Establishment from the requirements of this Chapter for a period of one (1) year from the effective date of this Ordinance upon a finding by the Manager that the requirements of this Chapter would cause undue hardship to the Commercial Establishment. An "undue hardship" shall be found only if the Commercial Establishment demonstrates that it has a unique circumstance or situation such that there are no reasonable alternatives to the use of Single-Use Plastic Carry-Out Bags or Single-Use Plastic Straws.~~

~~SECTION 2. SEVERABILITY. If any sentence, clause, section or part of this Ordinance is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts hereof. It is hereby declared as the intent of Board of Supervisors of East Goshen Township that this Ordinance would have been adopted had such unconstitutional, illegal, or invalid sentence, clause, section, or part thereof not been included therein.~~

All Resolutions or parts of Resolutions conflicting with any provision of this Resolution are hereby repealed insofar as the same affects this Resolution.

RESOLVED THIS DAY OF , 2023

BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP

John Hertzog, Chair

Michael Lynch, Vice Chair

Cody Bright

David E. Shuey

Michele Truitt

ATTEST:

Derek J. Davis, Secretary

~~SECTION 3. REPEALER. All Ordinances or parts of Ordinances conflicting with any provision of this Ordinance are hereby repealed insofar as the same affects this Ordinance.~~

Formatted: Font: (Default) Times New Roman, 12 pt

~~SECTION 4. EFFECTIVE DATE. This Ordinance shall become effective on:~~

~~ENACTED AND ORDAINED THIS _____ DAY OF _____,~~

~~BOARD OF SUPERVISORS~~

~~ATTEST: EAST GOSHEN TOWNSHIP~~

~~_____ BY: _____~~

**THE BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP,
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2023-12

**AN RESOLUTION OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY,
PENNSYLVANIA PROMOTING THE USE OF REUSABLE BAGS, AND
DISCOURAGING THE USE OF SINGLE-USE CARRY-OUT PLASTIC
BAGS, POLYSTYRENE FOOD AND BEVERAGE CONTAINERS, AND
SINGLE-USE PLASTIC STRAWS BY COMMERCIAL
ESTABLISHMENTS**

WHEREAS, under the Second Class Township Code, 53 P.S. § 65607(1), the Board of Supervisors of East Goshen Township is charged with the responsibility to ensure the health, safety, and welfare of its citizens; and

WHEREAS, Article 1, Section 27 of the Pennsylvania Constitution, known as the Environmental Rights Amendment, (the “Amendment”) provides that “people have the right to clean air, pure water, and to the preservation of the natural, scenic, historic, and esthetic values of the environment. Pennsylvania's public natural resources are the common property of all the people, including generations yet to come. As trustee of these resources, the Commonwealth and its political subdivisions shall conserve and maintain them for the benefit of all the people”; and

WHEREAS, the Amendment imposes two basic duties on the Commonwealth and its political subdivisions such as this Township, one of which is to prohibit the degradation, diminution, and depletion of the public natural resources and the second is to act affirmatively via legislative action to protect the environment, (Pennsylvania Environmental Defense Foundation v. Commonwealth of Pennsylvania), 161 A.3d 911 (Pa. 2017); and

WHEREAS, this Resolution promotes the Township’s duties under the Amendment to minimize the degradation, diminution, and depletion of the public natural resources; and

WHEREAS, single-use plastic carry-out bags and straws degrade at a slower rate than recyclable paper carry out bags and paper straws and release toxic materials during degradation that pollute waterways, and polystyrene containers do not degrade; and

WHEREAS, when 53 waterways were recently tested across Pennsylvania, microplastic contamination was found in every location, according to a report, titled “Microplastics in Pennsylvania: a Survey of Waterways” conducted by PennEnvironment Research and Policy

Center, using methodology developed by the National Oceanic and Atmospheric Administration; and

WHEREAS, for the reasons set forth in more detail below, the Board of Supervisors intends to preserve, maintain, and enhance the health of its residents and visitors, as well as the public natural resources and common property within the Township, by discouraging the distribution of single-use carry-out plastic bags and straws and polystyrene food and beverage containers within the Township; and

WHEREAS, use and distribution of single-use carry-out plastic bags and straws, and polystyrene food and beverage containers pollute the environment, harm wildlife and natural landscapes, clog storm drains and drainage systems causing flooding, and enter into the waters of the Commonwealth, creating further damage to adjacent properties; and

WHEREAS, reducing single-use carry-out plastic bag and straw and polystyrene container use can mitigate harmful impacts to oceans, rivers, lakes, forests, and the wildlife that inhabit them. It can also relieve pressure on landfills and waste management; and

WHEREAS, The taxpayers of the Township pay the costs related to the cleanup of single-use carry-out plastic bags and straws, and polystyrene food and beverage containers from the roadways, trees, sewers, waters, and parks within the Township; and

WHEREAS, plastic film from single-use carry-out plastic bags bind and clog sorting equipment and becomes an operational and financial burden on recycling facilities and therefore on taxpayers, and polystyrene containers do not biodegrade; and

WHEREAS, re-usable bags are a readily available alternative to single-use carry-out plastic bags, and are both cost effective and help to preserve the natural environment; and

WHEREAS, alternatives to polystyrene food and beverage containers are readily available in the form of biodegradable products and already in use by some of our commercial establishments; and

WHEREAS, both the East Goshen Township Board of Supervisors, and the Environmental and Sustainability Advisory Council support efforts to reduce the amount of waste that must be disposed of in accordance with the waste management hierarchy (reduce, reuse, recycle, and finally landfill as a last resort); and

WHEREAS, The residents of East Goshen Township have requested the Board of Supervisors publicly state its policy to promote the use of reusable, compostable or recyclable bags instead of

continued use of single-use, carry-out plastic bags and straws, and polystyrene food and beverage containers in the Township; and

NOW, THEREFORE, , that the Township of East Goshen, acting through its Board of Supervisors, RESOLVES as follows:

A. Purpose. The purpose of this Resolution is to promote the reduction in use of single-use plastic carry-out bags, single-use plastic straws, and polystyrene food and beverage containers by commercial establishments within East Goshen Township; curb litter on the streets, in the parks, and in the trees, protect the local streams, rivers, waterways and other aquatic environments; reduce greenhouse gas emissions, reduce solid waste generation, promote the use of reusable, compostable, and recyclable materials within East Goshen Township; and to preserve the natural, scenic, historic, and esthetic values of East Goshen Township.

B. Findings.

1. The use of single-use plastic carry-out bags, single-use plastic straws and polystyrene containers has severe environmental impacts, including greenhouse gas emissions, litter, harm to wildlife, water quality degradation and solid waste generation.

2. There are numerous commercial establishments within East Goshen Township which provide single-use plastic carry-out bags and straws and polystyrene food and beverage containers to their customers.

3. Most of the single-use plastic carry-out bags and straws and polystyrene food and beverage containers are made from materials that do not readily decompose.

4. Numerous studies have documented the prevalence of single-use plastic carry-out bags, single-use plastic straws and polystyrene food and beverage containers littering the environment, blocking storm drains, entering local waterways, and becoming stuck in or upon natural resources and public property.

5. The taxpayers of East Goshen Township pay the costs related to the cleanup of single-use plastic carry-out bags, single-use plastic straws and polystyrene containers from the roadways, trees, sewers, waters, and parks within the Township.

6. From an overall environmental and economic perspective, the best alternative to single-use plastic carry-out bags is a shift to reusable, compostable or recyclable bags; the best alternative to single-use plastic straws is reusable straws or straws made from other natural products (when a straw is requested, or required where a handicap is indicated); and the best alternative to polystyrene containers is compostable or recyclable containers.

7. There are several alternatives to single-use plastic carry-out bags, single use plastic straws, and polystyrene containers readily available to East Goshen businesses.

8. As required by the Environmental Rights Amendment to the Pennsylvania Constitution, the Township seeks to preserve the natural, scenic, historic, and esthetic values of the Township. It is the desire of the Board of Supervisors to conserve resources; to reduce the amount of greenhouse gas emissions, waste, litter, and water pollution; to protect the public health and welfare, including wildlife, all of which increases the quality of life for the Township's residents and visitors.

C. Defined Terms.

For the purposes of this Resolution, the following definitions apply unless the context clearly requires otherwise:

TOWNSHIP - East Goshen Township.

COMMERCIAL ESTABLISHMENT - any establishment, fixed or temporary, that sells or serves goods and/or food, including, but not limited to, clothing, food, and personal items, directly to the customer and is located within or doing business within the geographical limits of East Goshen Township. Commercial establishments include: a business establishment that generates a sales or use tax; a drugstore, pharmacy, supermarket, grocery store, farmers' market, convenience food store, food mart, delicatessen, service station, delivery service, food truck, bar, or other commercial entity, including seasonal and temporary companies, engaged in the retail sale of a limited line of goods that include milk, bread, soda and snack foods; a public eating establishment (i.e. a restaurant, take-out food establishment, or any other business that prepares and sells prepared food to be eaten on or off its premises); and a business establishment that sells clothing, hardware, or any other nonperishable goods.

REUSABLE BAG - a bag made of cloth, fabric or other material that is specifically designed and manufactured for multiple reuse.

PRODUCT BAG - a very thin bag without handles used exclusively to carry meats or other uncooked food items to the point of sale inside a Commercial Establishment or, for reasons of public health and safety, to prevent such food items from coming into direct contact with other purchased items.

RECYCLABLE - material that can be sorted, cleansed and reconstituted using recycling collection programs currently available to East Goshen Township residents and commercial establishments.

SINGLE-USE PLASTIC CARRY-OUT BAG - any bag made predominantly of plastic that is made through a blown-film extrusion process that is provided by an Operator of a Commercial Establishment to a Customer at the point-of-sale. The term does not include bags intentionally designed for reuse or product packaging. (This definition specifically exempts the following from the category of single-use plastic carry-out bags):

A. Product Bags;

B. Newspaper bags;

C. Bags sold in packages containing multiple bags intended for use as food storage bags, garbage bags, or pet waste bags; and

D. Compliant bags.

SINGLE-USE PLASTIC STRAW - a Straw provided by a Commercial Establishment that is primarily made of plastic. A "Single-Use Plastic Straw" shall not include Straws provided under the following circumstances:

A. When packaged with beverages prepared and packaged outside of the Township, provided such beverages are not altered, packaged, or repackaged within the Township; and

B. When provided as an assistance device to reasonably accommodate a disability.

STRAW — A plastic straw or a plastic stirrer used for beverages.

D. Use of Single-Use Plastic Carry-Out Bags.

Township residents are encouraged to use Reusable Bags and Recyclable Bags when engaging in commercial retail transaction and Commercial Establishments are encouraged to discontinue providing Customers with Single-Use Plastic Carry-Out Bags, as defined above. This would apply to bags provided for the purpose of carrying goods away from the point-of-sale, and also bags used for takeout deliveries.

Commercial Establishments should utilize signage posted at the entrance to notify Customers that the use of reusable bags is encouraged in the Township.

E. Commercial Establishments are encouraged to discontinue the provision of Single-Use Plastic Straws, as defined above.

F. Commercial Establishments are encouraged to discontinue the use of Single-Use Polystyrene Food and Beverage Containers.

All Resolutions or parts of Resolutions conflicting with any provision of this Resolution are hereby repealed insofar as the same affects this Resolution.

RESOLVED THIS ____ DAY OF _____, 2023

**BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP**

John Hertzog, Chair

Michael Lynch, Vice Chair

Cody Bright

David E. Shuey

Michele Truitt

ATTEST:

Derek J. Davis, Secretary

**THE BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP,
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2023-13

**A RESOLUTION THAT EAST GOSHEN TOWNSHIP SUPPORTS
THE USE OF REUSABLES AND COMPOSTABLES, AND THE
CONTINUED EFFORTS TO RECYCLE, REUSE,
AND UPCYCLE SINGLE USE PLASTIC ITEMS BY ALL OF ITS RESIDENTS**

WHEREAS the wide spread use of single use plastics has resulted in microplastics seeping into the waterways of our county and large quantities of plastics do not get recycled for various reasons, we support changing the practices of residents to reduce single use plastics in our township, and

WHEREAS, an outright ban on single use plastics could have unintended consequences,

WHEREAS the township of East Goshen, wish to leave a lasting impact on the next generation of Pennsylvanians and to spark an interest which will ignite the drive for them to appreciate all of the natural resources which contribute to the Commonwealth for which they are now writing their own history; by having residents change their practices, and businesses changing the products they provide to residents.

NOW, THEREFORE, BE IT RESOLVED, we encourage local businesses to change their practices of providing single use plastic bags at point of sale, particularly when the customer has purchased few items. Further, we would encourage those businesses to change their single use plastic bags to compostables or multiuse bags and provide compostable straws when possible. When fountain drinks are available at an establishment, we encourage them to offer discounts to those who bring their own clean, refillable cups. East Goshen Township will provide signage to every business that uses single use plastics of any sort, reminding patrons to use their reusable bags, and ask that said businesses find a location for that signage, and post the sign at our request, and with our thanks.

BE IT ALSO RESOLVED, the Township of East Goshen encourages all residents to use their reusable bags whenever possible to help eliminate the number of single use plastic bags that are being provided at point of sale. Further, they are encouraged to reuse single use plastic items whenever possible. This can include using those items in the same manner as was originally intended, or by finding creative ways to incorporate that item into another use (upcycling). Additionally, we encourage proper recycling of all single use plastics, as well as all other items that can and should be recycled

IT IS FURTHER RESOLVED that a copy of this resolution be sent to the township's state senator and representative, the Commissioners of Chester County, and PSATS.

All Resolutions or parts of Resolutions conflicting with any provision of this Resolution are hereby repealed insofar as the same affects this Resolution.

RESOLVED THIS ____ DAY OF _____, 2023

**BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP**

John Hertzog, Chair

Michael Lynch, Vice Chair

Cody Bright

David E. Shuey

Michele Truitt

ATTEST:

Derek J. Davis, Secretary

Memo

Date: October 10, 2023

From: Derek Davis

To: Board of Supervisors

Re: Pickleball Court Project, Chester County Municipal Grant, Declaration

As a quick summary, it was brought up at the last meeting that not every board member feels comfortable with the restrictions being put in place with the declaration we are required to sign from Chester County if we would still like the 50% match from the pickball court construction that totals \$43,000 in grant funding. The document prohibits the township from using this plot of land (entirety of the park) from anything else in the future besides open space recreation.

We were able to have a conversation with the county on those concerns to see if any language change could be accommodated. The bottom line is that the county will not change the language of the declaration for us. These restrictions are based on the entire plot of land and cannot be broken down into partial sections of that plot.

The document we would need to sign is attached with the same language from last meeting:

We essentially have two options at this point:

- 1) Have a majority of board members vote to sign the declaration. We would receive the \$43,000 and the declaration would be put in place.
- 2) Majority of the board decides that the restriction is not worth it. We would not collect the \$43,000 reimbursement and the entire \$86,000 project would be funded by East Goshen.

There is a 3rd option to survey and redraw property lines to mimic only the part of land that we would agree to a restriction on but, with this being a grant below \$50,000 and that process costing time and money, staff would highly advise against that. It should be noted that an almost identical declaration exists on the Applebrook side of the park.

Two draft motions are below depending on how the board would like to proceed:

DRAFT MOTION #1: Mr. Chairman, I move to authorize the signing of the declaration from Chester County for the pickball court project as presented.

DRAFT MOTION #2: Mr. Chairman, I move we reject the signing of the Chester County declaration and withdraw our request for the pickball court funding in the amount of \$43,000.

L A M B | M c E R L A N E ^{PC}
ATTORNEYS AT LAW

Mark P. Thompson
Voice (610) 430-8000
Fax (610) 692-6210
West Chester Office
mthompson@lambmcerlane.com

September 26, 2023

Chester County Parks & Preservation
601 Westtown Road, Suite 390
West Chester, PA 19380

**RE: East Goshen Township Park, Chester County Parks & Preservation
Grant Program – Pickleball/Tennis Courts**

To Whom it may concern:

This firm represents East Goshen Township (the “Township”). I write in reference to the Chester County Parks & Preservation Grant issued to the Township in relation to the newly installed pickleball/tennis courts (the “Project”). There are no applicable liens or bonds related to this project. At this time, all contractors and suppliers have been paid.

As it relates to the construction and installation of the Project, all applicable laws, bidding requirements, regulations, codes, policies and procedures have been followed. The Project was reviewed and approved by applicable state agencies and is in compliance with the following regulations: the Flood Plain Management Act 166 of 1979 and applicable wetland regulations; the Architectural Barriers Act of 1968; Section 504 of the Rehabilitation Act of 1973, as amended; the Americans with Disabilities Act of 1990; and the 2010 ADA Standards for Accessible Design. All liens and bonds related to the Project have been satisfied, along with all outstanding payments to contractors and suppliers. All necessary County, State and Federal approvals and permits have been obtained.

The Project was operated in compliance with Pennsylvania prevailing wage rates and federal wage rates, if applicable. Furthermore, the Township has conducted itself in accordance with the Pennsylvania Human Relations Act relating to nondiscrimination and equal opportunity.

Very truly yours,

LAMB McERLANE PC

By: 

Mark P. Thompson

Prepared by/ Return to:
Lamb McErlane PC
24 E. Market Street
P.O. Box 565
West Chester, PA 19381

UPI #: 53-4-69

DECLARATION OF PUBLIC TRUST, COVENANTS, CONDITIONS, AND RESTRICTIONS

CHESTER COUNTY MUNICIPAL GRANT PROGRAM

THIS DECLARATION OF PUBLIC TRUST, COVENANTS, CONDITIONS, AND RESTRICTIONS is made this _____ day of September, 2023, by East Goshen Township, Chester County, Pennsylvania, (hereinafter "Declarant").

BACKGROUND

WHEREAS, Declarant is a Township of the Second class of the Commonwealth of Pennsylvania and is the owner of a parcel of land containing 54.915 acres identified as Tax Parcel Number 53 - 4 - 69 located in East Goshen Township, whose ownership is on record at the Chester County Recorder of Deeds in Deed Book U46 Page 140; and

WHEREAS, Article 1, Section 27 of the Pennsylvania Constitution states that: Pennsylvania's public natural resources are the common property of all the people, including generations yet to come. As trustee of these resources, the Commonwealth shall conserve and maintain them for the benefit of all the people; and

WHEREAS, this Declaration affirms the Land as a public natural resource benefitting the people as described in the Pennsylvania Constitution, dedicating the Land or confirming the Land's dedication to the Public Purposes and subject to the protections provided by, but not limited to, the Donated or Dedicated Property Act of December 15, 1959 P.L. 1772, 53 P.S. §§3381-3386 (the "Donated or Dedicated Property Act"); and

WHEREAS, Counties are authorized to acquire interests in real property to protect and conserve natural or scientific resources; to protect scenic areas; to preserve sites of historic, geologic or botanic interest; to promote sound, cohesive and efficient land development by

preserving open spaces between communities; and for purposes consistent with the terms of the Conservation and Land Development Act (the "Conservation Act"), Pa. Stat. Ann. Title 32, Section 5001 et seq; and

WHEREAS, the Commissioners of Chester County have therefore designated County funds for municipal partners to promote the health, safety, and public welfare of the citizens of Chester County by providing grants to municipalities for the acquisition and preservation of significant natural, recreational, historic, cultural, scenic, and agricultural resources; and for the development of parks and trails; and

WHEREAS, pursuant to the guidelines and criteria of the Chester County Municipal Grant Program (Acquisition and Park and Trail Improvement grants), Declarant submitted an application to the applicable County grant program; and

WHEREAS, as a specific condition of the aforesaid County grant programs, the Declarant agrees to record a covenant running with the land requiring the continuous use of the Property for open space, natural areas, natural resource conservation, agriculture and/or public parks, trails and greenways, and to hold and manage the property on behalf of the Public Trust including protections afforded under the Donated or Dedicated Property Act; and

WHEREAS, the Property possesses natural, scenic, open space, historical, agricultural, educational, and/or recreational values (collectively "conservation values") of great importance to Declarant, the people of Chester County, and the people of the Commonwealth of Pennsylvania; and

WHEREAS, Declarant further intends, as owner of the Property, to permit public access and/or agriculture, and further to preserve and protect the conservation values of the Property in perpetuity; and

NOW, THEREFORE, intending to be legally bound hereby, Declarant shall utilize Property solely and exclusively for the uses stated herein and as further specified in Article III.

ARTICLE I - DEFINITIONS

The following words and terms, which are used in this Declaration, shall have the following meanings:

1. "DECLARATION" shall mean and refer to this instrument, as amended from time to time.
2. "DECLARANT" shall mean and refer to the Municipality to be bound by this agreement.
3. "SUCCESSOR DECLARANT" shall mean each entity to which Declarant shall have specifically, by writing, assigned or conveyed any or all of Declarant's rights in and to the Property.

ARTICLE II - PROPERTY

1. "PROPERTY" shall mean the existing property or parcel of land referenced above and more particularly described in Article II and Exhibit "A" (legal description) and shown on Exhibit "B" (map) attached hereto. The property subject to the restrictions herein is all or part of a parcel of land containing 54.915 acre(s), identified as Tax Parcel Number 53 - 4 -69 located in East Goshen Township. In the event of any additions to the existing property, which shall be made subject to this Declaration, then, from and after the recording of an appropriate Supplementary Declaration, the term "Property" shall mean the existing property and any such additions.

ARTICLE III - RESTRICTIONS

1. The use of the Property as defined in this Declaration shall be restricted to open space, natural areas, natural resource conservation, agriculture and/or public parks, trails and greenways. If, when, and as it is deemed inappropriate to utilize the Property for the originally intended permitted uses, it is agreed, understood and hereby declared that the utilization of the Property shall be for open space and free of any use or encumbrance prohibited by this Declaration. The term of this restriction shall be perpetual and it shall be a covenant running with the land.

2. The following list serves to highlight uses that are specifically prohibited, but does not represent the full extent of uses that are in violation of this Declaration: cellular telecommunication towers, disposal of sewage effluent generated off-site (including disposal of offsite-generated sewage at any stage of treatment or post treatment using any technology including but not limited to spray or drip irrigation), and conveyance of surface or subsurface water for commercial or consumptive purposes (including public or private companies or authorities). Any composting materials, waste products or any other items that are generated off site may not be placed on site for any reason including disposal or processing.

3. Property subject to this Declaration shall not be available to count toward satisfying any open space or preserved land requirements as stipulated under applicable municipal land use laws, ordinances, or codes. Furthermore, owners may not transfer for use outside the Property (whether or not for compensation) any development rights allocated to the Property under any applicable law.

4. The Declarant shall manage and develop the property for authorized uses in a manner that maximizes public access consistent with the respective use and preserves the integrity of natural resources such as stream corridors, steep slopes, wetlands, and state, national or globally rare species.

5. No additional restrictions may be placed on the Property without permission from the County Department responsible for programmatic oversight. Express written consent of the Commissioners of Chester County Pennsylvania is required if the County finds that the additional restrictions proposed will reduce public access or diminish the conservation values of the property.

ARTICLE IV – RESERVATION

1. Declarant reserves the right but not the obligation to install, or allow the installation of, underground improvements provided: such improvements are otherwise permitted by federal, state and local laws, rules and regulations and the improvements are not extractive of natural resources that are part of the bundle of rights that comprise the Property. Any permissible underground improvements must only serve Public Purposes and must be designed and located so as not to materially affect the Public Purposes being financed in part by the County grant.

2. Declarant may lease or license portions of the surface of the Land to others to provide or assist the Declarant in providing facilities, programs, goods, services, or other amenities to the public that are consistent with the Public Purposes of the Municipal Grant Program.

ARTICLE V - ENFORCEMENT

1. The County of Chester shall have the right and power to enforce the terms of this Declaration, by any proceedings at law or in equity, against the Declarant, Successor Declarant, or any person or persons violating or attempting to violate any provision of this Declaration; to restrain violations; to require specific performance; and/or to recover damages.

2. In execution of its monitoring and enforcement rights, the County of Chester has the right to enter and inspect the Property for compliance with this Declaration by way of land, through the use of an unmanned aerial vehicle, or a combination of both.

3. Rights and remedies arising out of this declaration are cumulative; they neither limit nor are limited by any rights or remedies arising from the Donated or Dedicated Property Act or other applicable authority available for upholding the Public Purposes.

4. If the County determines that Declarant, Successor Declarant, or any other person is in violation of the terms of this Declaration or that a violation is threatened, the County shall give written notice to the party in violation and demand corrective actions sufficient to cure the violation, and, where the violation involves injury to the Property resulting from any use or activity inconsistent with the permitted uses of this Declaration, to restore that portion of the Property so injured. If violator fails to cure the violation within thirty (30) days after receipt of notice thereof from the County, or under circumstances where the violation cannot reasonably be cured within a thirty day period, fails to begin curing such violation within the thirty (30) day period, or fails to continue diligently to cure such violation until finally cured, the County may bring an action at law or equity in a Court of competent jurisdiction to enforce the terms of this Declaration, to enjoin the violation, ex parte as necessary, by temporary or permanent injunction to recover any damages to which it may be entitled for violation of the terms of this Declaration or injury to any public interest protected by this Declaration, and to require the restoration of the Property to the condition that existed prior to such injury.

5. Without limiting Declarant's, Successor Declarant's, or any other person's liability therefore, the County, in its sole discretion, may apply any damages recovered to the cost of undertaking any corrective action on the Property. The County's rights under this paragraph apply equally in the event of either actual or threatened violations of the terms of this Declaration and Declarant and Successor Declarants agree that the County's remedies at law for any violation of

the terms of this Declaration are inadequate and that the County shall be entitled to the injunctive relief described in this Article, both prohibitive and mandatory in addition to such other relief to which the County may be entitled including specific performance of the terms of this Declaration, without necessity or proving either actual damages or the inadequacy of otherwise available legal remedies. The County's remedies described in this Article shall be cumulative and shall be in addition to all remedies now or hereafter existing at law or in equity.

6. Cost of enforcement. Any costs incurred by the County in enforcing the terms of this Declaration against Declarant or Successor Declarant, including, without limitation, costs of suit and attorneys' fees, and any costs of restoration necessitated by Declarant or Successor Declarant's violation of the terms of this Declaration shall be borne by Declarant or Successor Declarant.

7. The failure by the County to enforce any covenant or restriction herein contained shall in no event be deemed a waiver of the right to do so thereafter.

ARTICLE VI - MISCELLANEOUS

1. The covenants and restrictions of this Declaration shall run with the land and bind the Property in perpetuity.

2. The provisions of this Declaration shall, pursuant to its terms, inure to the benefit of Chester County, and bind the Property, Declarant and its successors and assigns.

3. Recording. This Declaration shall forthwith be recorded in the Office of the Recorder of Deeds in and for the County of Chester, Pennsylvania.

IN WITNESS WHEREOF, Declarant has executed this Declaration the day and year first above written.

ATTEST:

NAME OF DECLARANT: John Hertzog

By: _____
Chairman

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF CHESTER :

On this ____ day of _____, 2023, before me, the undersigned officer, personally appeared John Hertzog who acknowledged her/himself to be the Chairperson of the governing body of East Goshen Township, and that he/she as such officer, being authorized to do so, executed the foregoing instrument for the purposes therein contained by signing the name of the Municipality by him/herself as such officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Print Name: _____, Notary Public

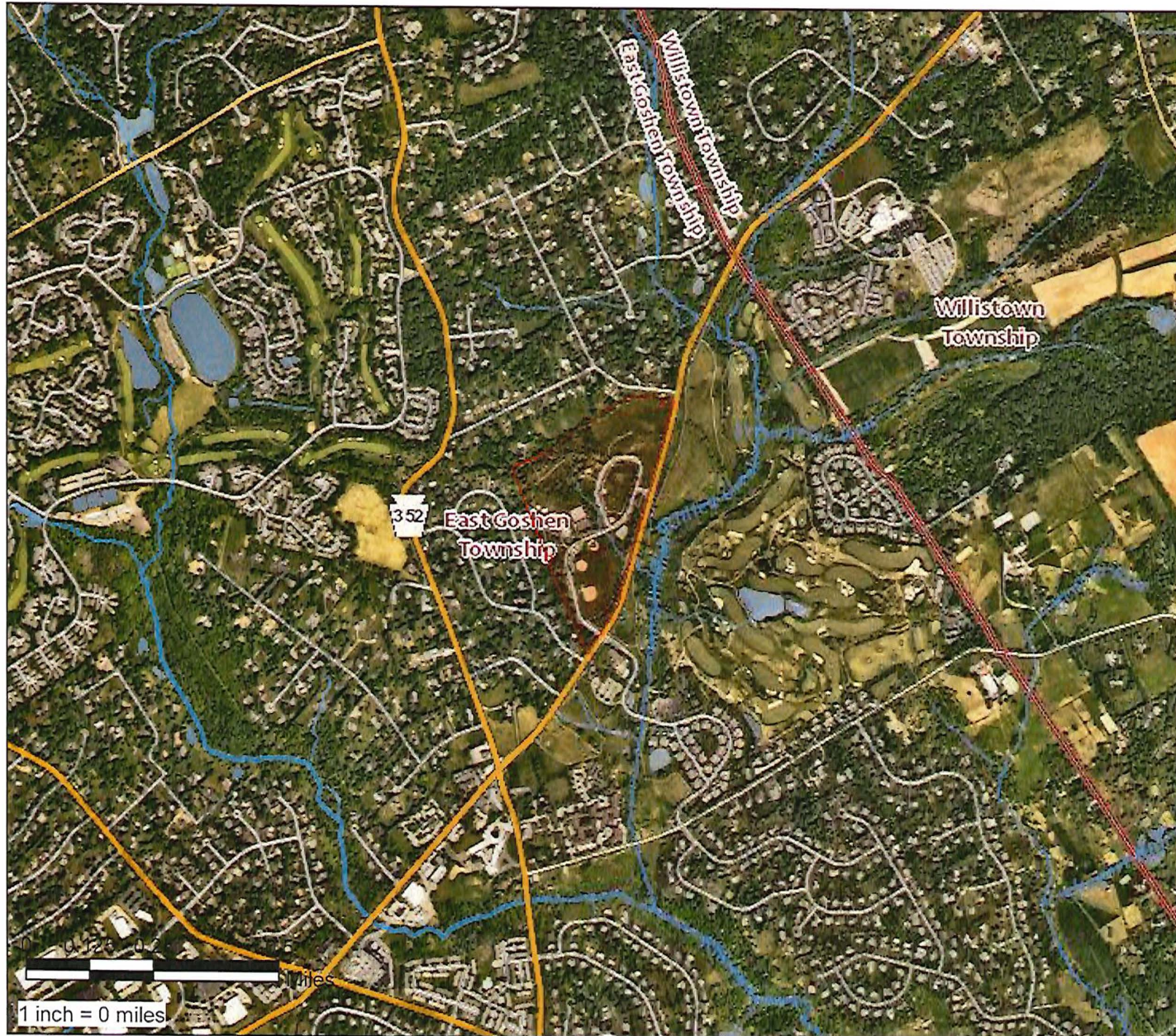
Exhibit A

Legal Description

Beginning at a point on the title line in the bed of West Chester-Paoli State Highway (U.S. Route No. 202) (50 feet wide), said point being measured by the four following courses and distances along the title line through the bed of West Chester- Paoli State Highway from its point of intersection with the title line in the bed of Township Line Road (1) South 31 degrees 59 minutes 10 seconds West 1,006.64 feet to a point of curve in the same (2) Southwestwardly on the arc of a circle curving to the left having a radius of 955.37 feet the arc distance of 276.79 feet to a point of tangent in the same (3) South 15 degrees 23 minutes 10 seconds West 328.05 feet to a point of curve in the same and (4) Southwestwardly on the arc of a circle curving to the right having a radius of 2,864.93 feet the arc distance of 30.07 feet to the point of beginning; thence extending from said point of beginning along the title line through the bed of West Chester-Paoli State Highway the five following courses and distance: (1) Southwestwardly on the arc of a circle curving to the right having a radius of 2,864.93 feet the arc distance of 119.94 feet to a point of tangent in the same (2) South 18 degrees 23 minutes 10 seconds West 195.48 feet to a point (3) South 20 degrees 38 minutes 10 seconds West 1,760.62 feet to a point of curve in the same (4) Southwestwardly on the arc of a circle curving to the right having a radius of 1,432.69 feet the arc distance of 454.40 feet to a point of tangent in the same and (5) South 38 degrees 48 minutes 30 seconds West 300.72 feet to an iron pin; thence extending North 28 degrees 29 minutes 30 seconds West crossing the Northwesternly side of West Chester-Paoli State Highway 281.05 feet to an iron pin; thence extending North 16 degrees 15 minutes 40 seconds West 1,845.92 feet to an iron pin; thence extending North 77 degrees 31 minutes East 281.63 feet to a limestone; thence extending North 62 degrees 26 minutes 10 seconds East 625.46 feet to a limestone thence extending North 57 degrees 42 minutes East 553.70 feet to a marble stone; thence extending South 79 degrees 25 minutes East recrossing the Northwesternly side of West Chester-Paoli State Highway 492.16 feet to the first mentioned point and place of beginning.

CONTAINING in area 54.915 Acres. _____

Exhibit B



CO UN TY OF CH ES TER
PENNSYLVANIA



Find UPI Information

PARID: 5304 0069000E
UPI: 53-4-69
Owner1: EAST GOSHEN TOWNSHIP Owner2:
Mail Address 1: 1580 PAOLI PK Mail
Address 2: WEST CHESTER PA Mail
Address 3: ZIP Code: 19380 Deed Book:
Deed Page:
Deed Recorded Date: Invalid Date
Legal Desc 1: WS OF PAOLI PK
Legal Desc 2: 55 AC PARK & BLDGS
Acres: 55
LUC: E-70
Lot Assessment: 529380
Property Assessment: 207570
Total Assessment: 736950
Assessment Date: 12/16/2022 7:49:49
AM
Property Address: 1661 PAOLI PK Municipality:
EAST GOSHEN
School District: West

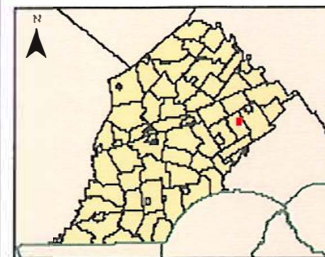
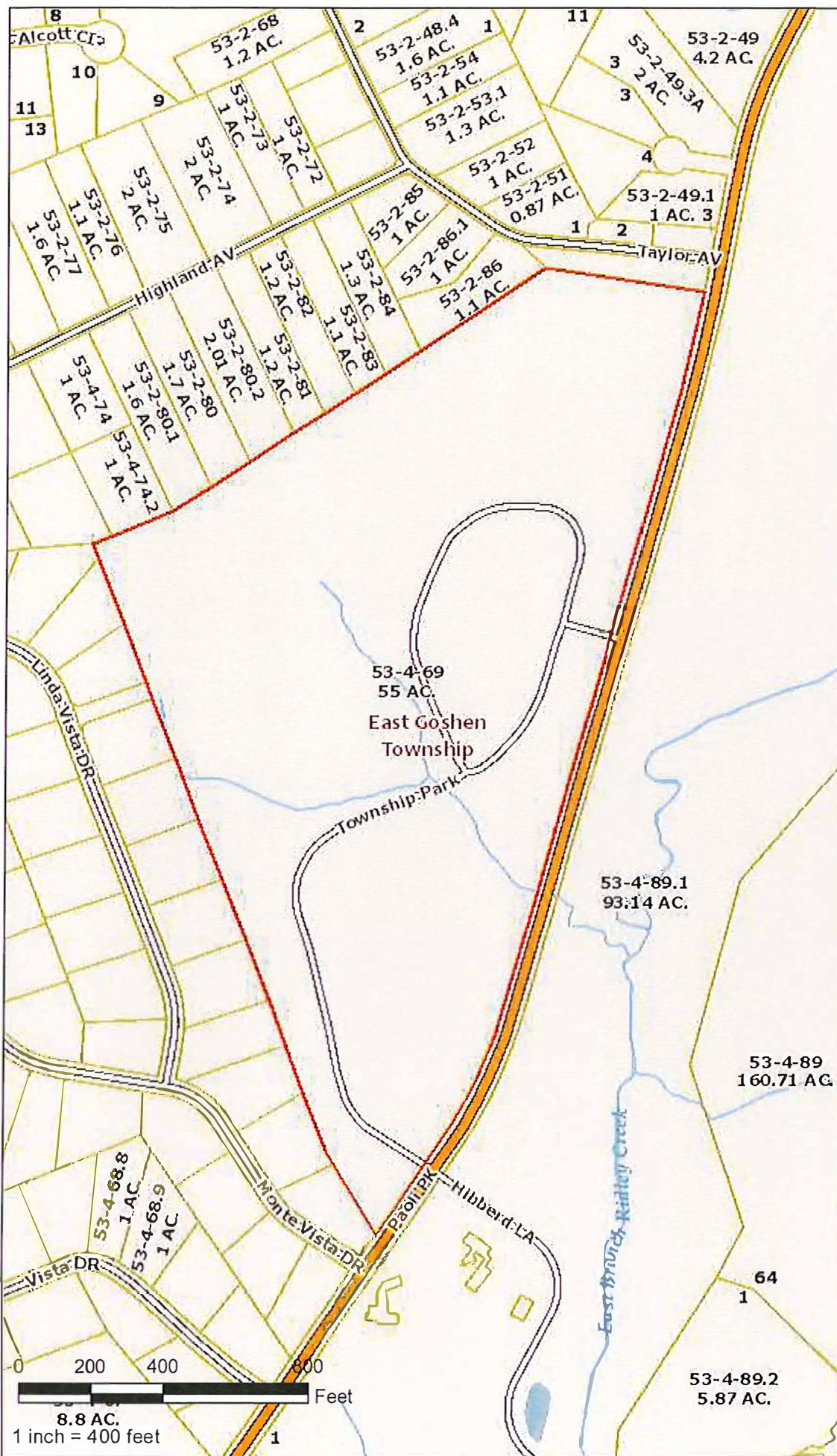
Map Created:
Tuesday, September 26, 2023



County of Chester

Chester Area

Limitations of Liability and Use:
County of Chester, Pennsylvania makes no claims to the completeness, accuracy, or content of any data contained herein, and makes no representation of any kind, including, but not limited to, the warranties of merchantability or fitness for a particular use, nor are any such warranties to be implied or inferred with respect to the information or data furnished herein. For information on data sources visit the GIS Services page listed at www.chesco.org/gis.



Find UPI Information

PARID: 5304 0069000E
 UPI: 53-4-69
 Owner1: EAST GOSHEN TOWNSHIP
 Owner2:
 Mail Address 1: 1580 PAOLI PK
 Mail Address 2: WEST CHESTER PA
 Mail Address 3:
 ZIP Code: 19380
 Deed Book:
 Deed Page:
 Deed Recorded Date: Invalid Date
 Legal Desc 1: WS OF PAOLI PK
 Legal Desc 2: 55 AC PARK & BLDGS
 Acres: 55
 LUC: E-70
 Lot Assessment: 529380
 Property Assessment: 207570
 Total Assessment: 736950
 Assessment Date: 12/16/2022 7:49:49 AM
 Property Address: 1661 PAOLI PK
 Municipality: EAST GOSHEN
 School District: West Chester Area

Map Created:
 Wednesday, September 27, 2023

County of Chester



Limitations of Liability and Use:
 County of Chester, Pennsylvania makes no claims to the completeness, accuracy, or content of any data contained herein, and makes no representation of any kind, including, but not limited to, the warranties of merchantability or fitness for a particular use, nor are any such warranties to be implied or inferred with respect to the information or data furnished herein. For information on data sources visit the GIS Services page listed at www.chesco.org/gis.

Memo

Date: October 10, 2023
From: Derek Davis
To: Board of Supervisors
Re: 2024 Budget Discussion

We have already had several public discussions and presentations on the 2024 budget. Individual board members have also spoken with Dave Ware, Finance Director. This is the last scheduled board meeting before the possible passage of the 2024 Preliminary budget on November 14th.

What I think we are hoping for tonight is to firm up any "loose ends" in terms of discretionary budget items the board may want to tweak prior to the November meeting.

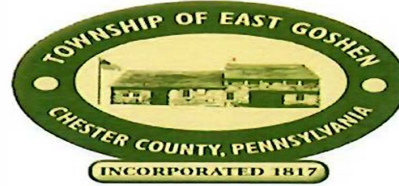
As a reminder of the process, if the preliminary budget is passed on November 14th, it will then be advertised the next day and kept open for public comment for at least 20 days. Final passage for a 2024 budget would be at a December board meeting.

East Goshen Township

2024 Preliminary General Fund Budget

October 17, 2023





EAST GOSHEN TOWNSHIP

Preliminary Budget 2024 GENERAL FUND

	2021 Actual	2022 Actual	2023 Budget	2023 Proj	2024 Budget	Budget 24 vs 23 Proj
REVENUES						
LOCAL ENABLING TAXES	8,984,667	8,995,035	9,559,000	9,515,994	9,658,000	1.5%
LICENSE & PERMITS	440,810	425,554	441,099	412,128	413,400	0.3%
FINES	45,121	69,505	50,000	40,158	45,500	13.3%
INTEREST EARNINGS	2,750	102,835	165,759	304,004	240,000	-21.1%
RENTS	101,273	103,066	104,898	104,897	106,764	1.8%
STATE SHARED REVENUE & ENTITLEMENT	132,289	134,604	136,250	138,106	138,650	0.4%
GENERAL GOVERNMENT	29,563	33,517	26,000	32,898	59,000	79.3%
PUBLIC SAFETY	338,687	485,063	356,200	403,893	421,092	4.3%
HIGHWAY & STREETS	6,452	1,045	1,943	1,529	2,000	30.8%
CULTURE & RECREATION	145,109	182,721	202,362	255,563	261,720	2.4%
MISCELLANEOUS REVENUE	162,702	291,531	138,157	221,721	137,707	-37.9%
INTERFUND OPERATING TRANSFERS	1,064,056	1,162,528	1,097,000	1,303,034	1,270,000	-2.5%
TOTAL REVENUES	11,453,479	11,987,004	12,278,669	12,733,924	12,753,833	0.2%
EXPENSES						
GENERAL GOVERNMENT	979,121	1,071,816	1,106,340	1,199,188	1,172,735	-2.2%
TAX COLLECTION	119,639	119,098	120,129	125,314	125,385	0.1%
GENERAL GOVERNMENT BLDG & PLANT	451,488	599,940	319,223	362,698	308,593	-14.9%
PUBLIC SAFETY	4,444,762	4,682,436	5,120,946	5,021,883	5,379,128	7.1%
PLANNING & ZONING	395,445	373,157	384,900	395,513	369,185	-6.7%
RECYCLING	13,760	15,912	17,000	15,439	20,378	32.0%
PUBLIC WORKS - SANITATION	469,210	351,289	353,982	480,553	527,688	9.8%
PUBLIC WORKS - HWYS ROADS & STREETS	1,812,565	2,045,762	2,114,784	2,158,558	2,150,961	-0.4%
PARTICIPANT RECREATION	215,389	296,126	324,360	368,927	391,947	6.2%
PARKS	304,147	410,528	708,086	531,468	552,409	3.9%
CONSERVATION & DEVELOPMENT	471	2,241	4,000	4,043	3,500	-13.4%
HISTORICAL	914	2,328	3,300	3,484	1,000	-71.3%
DEBT SERVICE	576,090	550,077	548,789	549,282	461,400	-16.0%
PENSION FUND CONTRIBUTION	136,373	132,827	141,100	141,100	158,700	12.5%
INSURANCE PREMIUMS	701,393	573,834	750,959	832,413	846,978	1.7%
EMPLOYEE BENEFITS	213,833	223,966	260,770	273,555	283,848	3.8%
INTERFUND TRANSFERS	554,822	450,580	0	0	0	
TOTAL EXPENSES	11,389,421	11,901,916	12,278,669	12,463,419	12,753,833	2.3%
NET RESULTS FROM OPERATIONS	64,058	85,088	0	270,505	0	

- Budget as reviewed 9/12/2023.

General Fund – Detail Changes for Review

Revenue

- (\$10,000) - decrease Cable Franchise fee revenue based on YTD performance
- (\$15,000) – County increased rates for Real Estate Tax mail/processing
- If all proposed changes are enacted, EGT needs an additional \$93,653...suggestions:
 - \$35,000 additional interest income – assumes 4.75% rate in 2024
 - \$15,000 additional permit fees (\$375K total); YTD September pace is \$424K full year
 - \$12,000 additional interest on State Liquid Fuels money for public roads improvements

Expense – Proposed changes

- (\$11,653) – Reduce Paving material costs based on 2023 actual
- (\$10,000) – Reduce Paving Equipment rental based on 2023 actual
- (\$10,000) – Reduce General Tree Removal based on 2023 actual
- (\$10,000) - Reduce Park Tree Removal
- (\$7,774) – Reduce General Expense - Shop
- (\$5,000) – Reduce EIT Commission; rate decrease projected from Keystone Collections
- (\$4,993) – Reduce Applebrook Golf Expense to \$17,500
- (\$3,713) – Reduce Good Fellowship contribution from requested from 16% to 5%
- (\$3,000) – Decrease Shop- Tools budget
- (\$2,000) – Decrease Twp Building – Fuel/Light/Water budget
- (\$2,000) – Decrease estimated Public Works costs in support of Community Day
- (\$1,000) – Reduce ESAC 2024 budget from \$3K to \$2K
- (\$1,000) – Reduce number of roadside litter pick-ups from Blosenski
- (\$1,000) – Decrease Miscellaneous Events budget
- (\$1,000) – Lower Ball Fields maintenance budget
- (\$500) – Lower Egg Hunt budget
- (\$280) – Reduce Summer Program entertainment budget
- \$357 – Malvern Fire contribution increased from 3% to 5%; did not receive formal request
- \$3,000 – Increase Park landscaping budget
- \$8,643 – Increase Goshen Fire contribution from 3% to 5% above 2023 level; request was reduced from 29% to 10%
- \$20,000 – Futurist Committee request for engineering/survey costs of Bow Tree connection to Paoli Pike Trail
- \$84,973 – Version 3 of WEGO budget increase versus current prelim – increase driven by OT, Vacation, Sick, Comp, Personal vs. Version 1 (\$175K*55.5%)

- Total of all changes would result in a net zero budget.

Additional Outstanding Items

General Fund

- Health insurance costs – waiting for new rates
- Worker’s Compensation costs – waiting for new rates
- New Code employee costs – defining role and cost estimate
- Finalize internal staff salaries with BoS

Contribution	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Budget Request	2024 vs. 2023	2024 vs. 2020
Malvern Fire Contribution	13,913	14,122	15,535	17,865	18,758	5%	35%
Good Fellowship EMS Contribution	13,913	14,122	15,535	34,852	40,308	16%	190%
Goshen Fire Contribution	288,382	348,815	361,024	432,165	476,918	10%	65%
Police - General Expense Contribution	3,746,399	4,208,619	3,991,623	4,276,689	4,764,012	11%	27%
Malvern Library Contribution	22,500	22,500	22,500	30,000	31,900	6%	42%
	4,085,107	4,608,178	4,406,217	4,791,571	5,331,897	11%	31%

Capital Reserve Fund

- Set aside \$400K for continued work on Paoli Pike Trail

All Other Funds

- Will revise 2023 projections and 2024 Budget estimates with September actual to affirm original 2024 estimates