

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
Tuesday, February 20, 2024
7:00 PM

To Join Zoom Meeting:

Link: <https://us02web.zoom.us/j/83393260160>

Dial In Number: 1 929 205 6099

Meeting ID: 833 9326 0160

During this *hybrid* BOS meeting, public comment will be handled as follows:

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
 - If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
 - In-person public participants will be given the *first* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - The Zoom public participants will be given the *second* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.
1. Call to Order (7:00 PM)
 2. Pledge of Allegiance
 3. Moment of Silence
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
 4. Chairman's Report (7:05 PM to 7:10 PM)
 - a. The Biennial ABC Planning Meeting will take place on Tuesday March 12th at 6:30 PM. The public as well as ABC members are encouraged to attend.
 5. Public Comment (7:10 PM to 7:15 PM)
 6. Emergency Services Reports (7:15 PM to 7:20 PM)
 - a. **WEGO – January 2024**
 - i. **Discussion and possible passage of the Memorandum of Understanding regarding the Police Protection Units (PPUs)**
 - b. **Goshen Fire Co – January 2024**
 - c. **Malvern Fire Co – January 2024**
 - d. **Good Fellowship – January 2024 & 2023 Year End**
 7. Public Hearings
 8. **Financial Report – As of January 31, 2024 (7:20 to 7:25 PM)**
 9. Approval of Minutes and Treasurer's Report (7:25 PM to 7:30 PM)
 - a. **Minutes – February 6th**
 - b. **Treasurer's Report – February 1, 2024 to February 15, 2024**
 10. Old Business
 - a. **2024 Chair Appointment for the Environmental & Sustainability Advisory Council. (7:30 PM to 7:35 PM)**
 - b. **Resolution for first responder tax credit. (7:35 PM to 7:40 PM)**
 - c. **Carbon Dioxide Pipeline Ordinance. (7:40 PM to 7:50 PM)**

- d. [Zoning Hearing Board \(ZHB\) Alternate Appointments. \(7:50 PM to 7:55 PM\)](#)
- 11. New Business
 - a. [Mailbox reimbursements from plow truck damage. \(7:55 PM to 8:05 PM\)](#)
 - b. [Pipeline Task Force Appointments. \(8:05 PM to 8:10 PM\)](#)
 - c. [Conservancy Board Appointment. \(8:10 PM to 8:15 PM\)](#)
- 12. Standing Issues/Projects (8:15 PM to 8:30 PM)
 - a. Milltown Dam Project
 - b. Bow Tree Pond
- 13. Any Other Matter
- 14. Public Comment (8:30 PM to 8:50 PM)
- 15. Liaison Reports
- 16. Correspondence, Reports of Interest.
- 17. Adjournment (8:50 PM)

Memo

Date: February 15, 2024
From: Derek Davis
To: Board of Supervisors
Re: Police Protection Units (PPU) Memorandum

With former client Thornbury Township not renewing their police services agreement with the Westtown-East Goshen (WEGO) police department, the townships are in need of a temporary plan to alleviate certain aspects of the PPU system as an imbalance of the PPUs becomes inevitable due to the loss of Thornbury and the sector issues this creates.

The department will still be tracking PPUs and doing their best to get to the numbers as outlined in the partner agreement, but the suspension of the specific reconciliation requirements will need to be discussed by this board as well as Westtown's as a short-term measure as hitting the usual targets becomes a mathematically difficult proposition.

DRAFT MOTION: Madam Chair, I move we pass the Memorandum of Understanding with Westtown Township regarding the suspension of the reconciliation provision of the Police Protection Unit system until September 30, 2025.

WESTTOWN EAST GOSHEN POLICE
AGREEMENT TO SUSPEND RECONCILIATION PROVISION

THIS AGREEMENT is made this _____ day of _____ 2024 by and between East Goshen Township ("East Goshen") and Westtown Township ("Westtown"), both of which are Townships of the Second Class organized in the Commonwealth of Pennsylvania, situated in the County of Chester (collectively called "the Townships").

WHEREAS, the Townships are currently served by a regional police department known as the Westtown-East Goshen Regional Police Department (the "Department") which was created pursuant to an agreement ("the Agreement") dated September 15, 1981; as amended; and,

WHEREAS, the Townships have amended the Agreement on multiple occasions since the Department was created, most recently on October 5, 2021;

WHEREAS, the Agreement articulates how the costs for operating the Department are shared between the Townships, specifically through a Police Protection Unit ("PPU") model whereby Westtown is responsible for 44.5% and East Goshen is responsible for 55.5% of the Department's operating costs;

WHEREAS, the Agreement last amended on October 5, 2021, includes a reconciliation provision ("Reconciliation Provision") under Article VII (Budget), Section B; Paragraph 3, that requires the one Township to reimburse the other if actual PPUs in any given year deviate by more than 0.5% from the 44.5%-55.5% target;

WHEREAS, Thornbury Township, which had received police services on a contract basis from the Department for many years, opted to not renew its contract with the Department, effective on or around December 31, 2023; and

WHEREAS, the 44.5%-55.5% cost allocation formula was developed based on historical trends that reflected the Department also providing services to Thornbury Township;

NOW, THEREFORE, in consideration of the mutual promises hereinafter contained, and intending to be legally bound, the Townships hereto agree to suspend the Reconciliation Provision from October 1, 2023 through September 30, 2025.

[Remainder of page left intentionally blank]

The effective date of this Agreement shall be _____, 2024.

EAST GOSHEN TOWNSHIP

Derek Davis
Secretary

Michele Truitt
Chair

Date

WESTTOWN TOWNSHIP

Jonathan Altshul
Secretary

Thomas Foster
Chair

Date

GOSHEN FIRE COMPANY
January 2024
MONTHLY OPERATIONS REPORT
FOR FIRE, EMS AND FIRE POLICE



MONTHLY SUMMARY

January was a busy month for Fire, EMS and Fire Police. Fire and Fire Police crews were busy due to the storms that came through the area on January 9th, resulting in 14 calls in about 7 hours.

EMS Crews responded to 450 calls, averaging almost 15 calls per day.

Serious Incidents

432 Hightop Rd - West Goshen	Assist Police	Jan 2
1005 N Chester Rd - East Goshen	MVA w/Entrapment	Jan 9
Multiple Storm Related Calls		Jan 9
1451 West Chester Pike - East Goshen	Building Fire	Jan 10
1615 E Boot Rd – East Goshen	Elevator Rescue	Jan 14
1502 West Chester Pike – Westtown	Carbon Monoxide Incident	Jan 24

Current and Upcoming Events

Ambulance Subscription Drive	Reminder letter in the mail
Business Donation Drive	Underway
Easter Flower Sale – Boot Rd Station	March 29, 30, 31

YEAR TO DATE SUMMARY

Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	35	129	35	129	17	106%
West Goshen	18	57	18	57	24	-25%
Westtown	17	54	17	54	6	183%
Willistown	4	14	4	14	2	100%
Other	2	6	2	6	2	0%
Total - Fire	76	260	76	260	51	49%

Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	13	29	13	29	6	117%
West Goshen	11	29	11	29	8	38%
Westtown	11	36	11	36	9	22%
Willistown	3	11	3	11	3	0%
Other	2	0	2	0	10	-80%
Total - Fire Police	40	105	40	105	36	11%

EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	201	354	201	354	203	-1%
West Goshen	154	232	154	232	176	-13%
Westtown	42	66	42	66	37	14%
Willistown	37	70	37	70	22	68%
Other	16	14	16	14	12	33%
Total - EMS	450	736	450	736	450	0%

Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	249	512	249	512	226	10%
West Goshen	183	318	183	318	208	-12%
Westtown	70	156	70	156	52	35%
Willistown	44	95	44	95	27	63%
Other	20	20	20	20	24	-17%
Total - Goshen Fire Company	566	1101	566	1101	537	5%

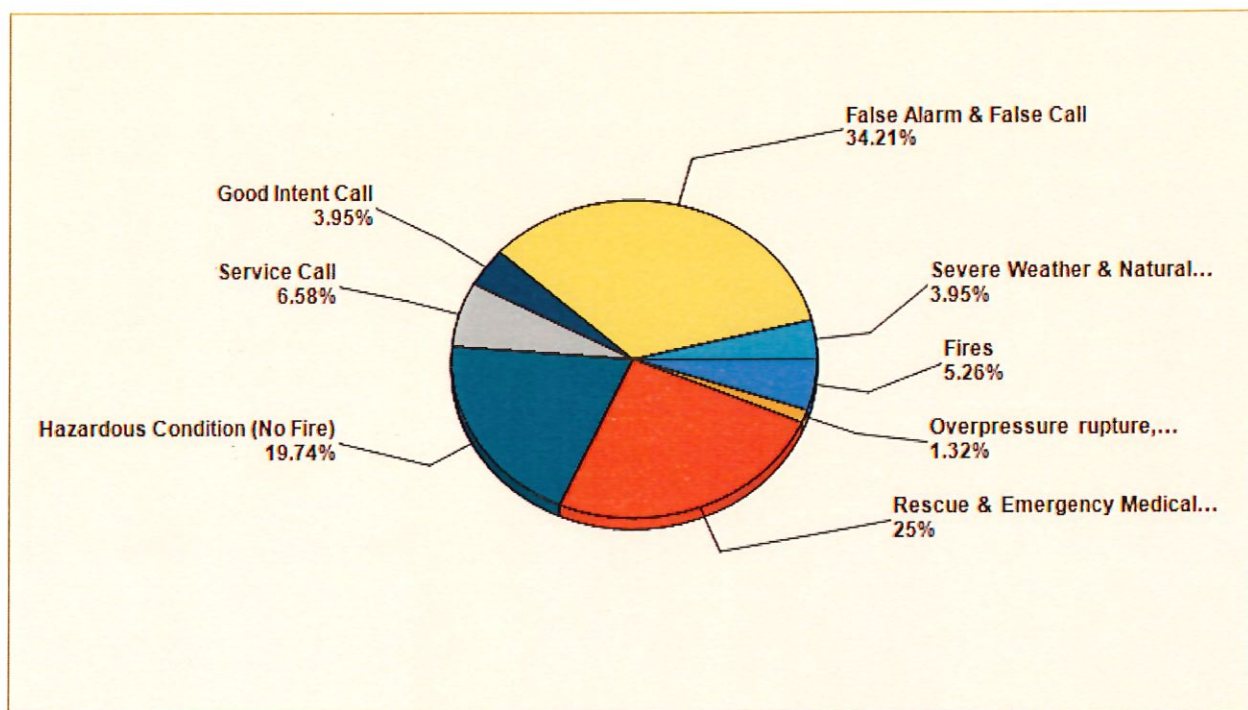
Fire Response Data

Calls by Township

ZONE	INCIDENT COUNT	PERSON-HOURS
02 - Malvern Borough	1	2:09
52 - West Goshen Township- Goshen Fire	18	57:18
53 - East Goshen Township- Goshen Fire	35	129:17
54 - Willistown Township - Goshen Fire	4	13:57
54 - Willistown Township-Malvern Fire	1	3:46
67 - Westtown Township - Goshen Fire	17	54:27
TOTAL	76	260:54

Fire Response Data

Calls by Category



Fire Response Data

Calls by Incident Type

INCIDENT TYPE	Total
111 - Building fire	3
114 - Chimney or flue fire, confined to chimney or flue	1
200 - Overpressure rupture, explosion, overheat other	1
311 - Medical assist, assist EMS crew	12
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	4
352 - Extrication of victim(s) from vehicle	1
353 - Removal of victim(s) from stalled elevator	1
412 - Gas leak (natural gas or LPG)	2
424 - Carbon monoxide incident	3
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	7
445 - Arcing, shorted electrical equipment	2
500 - Service Call, other	1
531 - Smoke or odor removal	2
551 - Assist police or other governmental agency	1
552 - Police matter	1
622 - No incident found on arrival at dispatch address	1
652 - Steam, vapor, fog or dust thought to be smoke	2
700 - False alarm or false call, other	1
733 - Smoke detector activation due to malfunction	3
735 - Alarm system sounded due to malfunction	1
736 - CO detector activation due to malfunction	1
740 - Unintentional transmission of alarm, other	4
743 - Smoke detector activation, no fire - unintentional	8
745 - Alarm system activation, no fire - unintentional	6
746 - Carbon monoxide detector activation, no CO	2
813 - Wind storm, tornado/hurricane assessment	3

Fire Response Data

Property Value and Loss Data By Township

East Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$200,000.00	\$100,000.00	\$1,000,000.00	\$500,000.00

TOTAL LOSSES: \$300,000.00

TOTAL PRE-INCIDENT VALUES: \$1,500,000.00

West Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS

TOTAL LOSSES: \$0.00

TOTAL PRE-INCIDENT VALUES: \$0.00

Westtown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS

TOTAL LOSSES: \$0.00

TOTAL PRE-INCIDENT VALUES: \$0.00

Willistown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS

TOTAL LOSSES: \$0.00

TOTAL PRE-INCIDENT VALUES: \$0.00

EMS Response Data

Total Calls	450
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By Municipality	
East Goshen TWP	201
West Goshen TWP	154
Westtown TWP	42
Willistown TWP	37
Other	16

Calls to Assisted Living and Retirement Communities	
Arbor Terrace Willistown	18
Bellingham	31
Bryn Mawr Rehab	0
Harrison Hill Apartments	5
Hershey's Mill	57
Merrill Gardens	22
Pembroke	22
Wellington	29

Patients Treated	
Patients Treated (Total)	359
Patients Treated - Age 65 and Over	279
	78%

Transport Destination	TOTAL
Bryn Mawr Hospital	3
Childrens Hospital of Philadelphia	0
Childrens Hospital - KOP	2
Lankenau Medical Center	0
Nemours Childrens Hospital, DE	1
Paoli Memorial Hospital	108
Penn Medicine – CCH	178
Penn Medicine - LGH	0
Riddle Memorial Hospital	2
Total Patients transported	294
Calls with no transport	156
	35%

Calls by Type	
Accident - BLS	14
Accident - Entrapment	2
Accident - Pedestrian	2
Alarm - BLS Medical	7
Alarm - Carbon Monoxide	5
ALS - Abdominal Pain	4
ALS - Allergic/Med Reaction	1
ALS - Back Pain	3
ALS - Cardiac/Resp Arrest	8
ALS - Choking	2
ALS - CVA/Stroke	15
ALS - Diabetic Emergency	7
ALS - Fall	12
ALS - Heart Problems	29
ALS - Hemorrhaging	2
ALS - Hypotension	6
ALS - Injured Person	2
ALS - Overdose	1
ALS - Respiratory Difficulty	35
ALS - Seizures	9
ALS - Stabbing	2
ALS - Syncope	11
ALS - Unconscious Person	5
ALS - Unresponsive Person	8
BLS - Abdominal Pain	15
BLS - Back Pain	5
BLS - DOA	1
BLS - Emotional Disorder	12
BLS - Fall / Lift Assist	93
BLS - Hemorrhaging	7
BLS - Injured Person	25
BLS - Maternity/Labor Pain	1
BLS - Overdose	3
BLS - Sick Person	75
BLS - Syncope	2
BLS - Unknown Nature	3
CO-Fire Incident	1
EMS - Standby - Fire	13
Fire - Other Type Rescue	2

Fire Police Response Data

Total Calls	40
Hours In Service	21
Person Hours In Service	103
Calls 2 Hours or longer	0

RESPONSES BY MUNICIPALITY	
East Goshen Township	13
West Goshen Township	11
Westtown Township	11
Willistown Township	5
Other	0

Calls by Nature	
AFA	
Aircraft Incident	
Ambulance Assist	
Appliance	
Assist PD	
Brush	
Building	2
Chimney Fire	
CO Alarm	1
Debris in Roadway	
Dwelling	2
Fire	
Fuel Spill	
Gas Leak	3
Non-Emergency Event	
HazMat Incident	
MVA	16
Odor Investigation	
Pedestrian Struck	
Rescue	1
Search	
Smoke in Building	
Special Duty	
Traffic Control Assist	1
Transformer	
Trash	
Trees & Wires	12
Vehicle Fire	1
Water Rescue	



Goshen Fire Company Monthly Automatic Alarm Report

January 2024

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
1/1/2024	1308 S TULIP DR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
1/2/2024	1301 WILSON DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	4
1/10/2024	619 THORNCROFT DR	East Goshen	735 - Alarm system sounded due to malfunction	1	2
1/12/2024	906 SADDLEBROOK DR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
1/13/2024	410 BARKER DR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
1/15/2024	1408 MILL CREEK DR	East Goshen	740 - Unintentional transmission of alarm, other	1	1
1/22/2024	1361 BOOT RD	East Goshen	700 - False alarm or false call, other	1	13
1/29/2024	614 RESERVOIR RD	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
1/31/2024	111 TRAMORE CIR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
1/7/2024	312 TARBERT DR	West Goshen	745 - Alarm system activation, no fire - unintentional	1	1
1/14/2024	1718 WISTERIA LN	West Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
1/16/2024	203 GLEN AVE	West Goshen	743 - Smoke detector activation, no fire - unintentional	1	2
1/17/2024	303 ALBERMARLE GROVE	West Goshen	733 - Smoke detector activation due to malfunction	1	1
1/18/2024	1115 WEST CHESTER PIKE	West Goshen	745 - Alarm system activation, no fire - unintentional	1	3
1/26/2024	1174 KINGSWAY RD	West Goshen	746 - Carbon monoxide detector activation, no CO	1	1
1/27/2024	1160 MCDERMOTT DR	West Goshen	740 - Unintentional transmission of alarm, other	1	1
1/30/2024	1230 VICTORIA LN	West Goshen	743 - Smoke detector activation, no fire - unintentional	1	2
1/11/2024	1157 AVONLEA CIR	Westtown	745 - Alarm system activation, no fire - unintentional	1	1
1/16/2024	1502 WEST CHESTER PIKE	Westtown	743 - Smoke detector activation, no fire - unintentional	2	3
1/17/2024	927 TRELIS LN	Westtown	733 - Smoke detector activation due to malfunction	1	1
1/24/2024	1502 WEST CHESTER PIKE	Westtown	746 - Carbon monoxide detector activation, no CO	2	3
1/28/2024	1525 MCDANIEL DR	Westtown	745 - Alarm system activation, no fire - unintentional	1	1

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
1/29/2024	1017 ASHLEY RD	Westtown	740 - Unintentional transmission of alarm, other	1	1
1/6/2024	988 GARRETT MILL RD	Willistown	736 - CO detector activation due to malfunction	1	1
1/9/2024	801 WHARTON CT	Willistown	740 - Unintentional transmission of alarm, other	1	1
1/22/2024	7 PINTAIL CT	Willistown	733 - Smoke detector activation due to malfunction	1	1
26				15-Feb-24	10:21:25 AM

Malvern Fire Company EMS

Monthly Report



January 2024

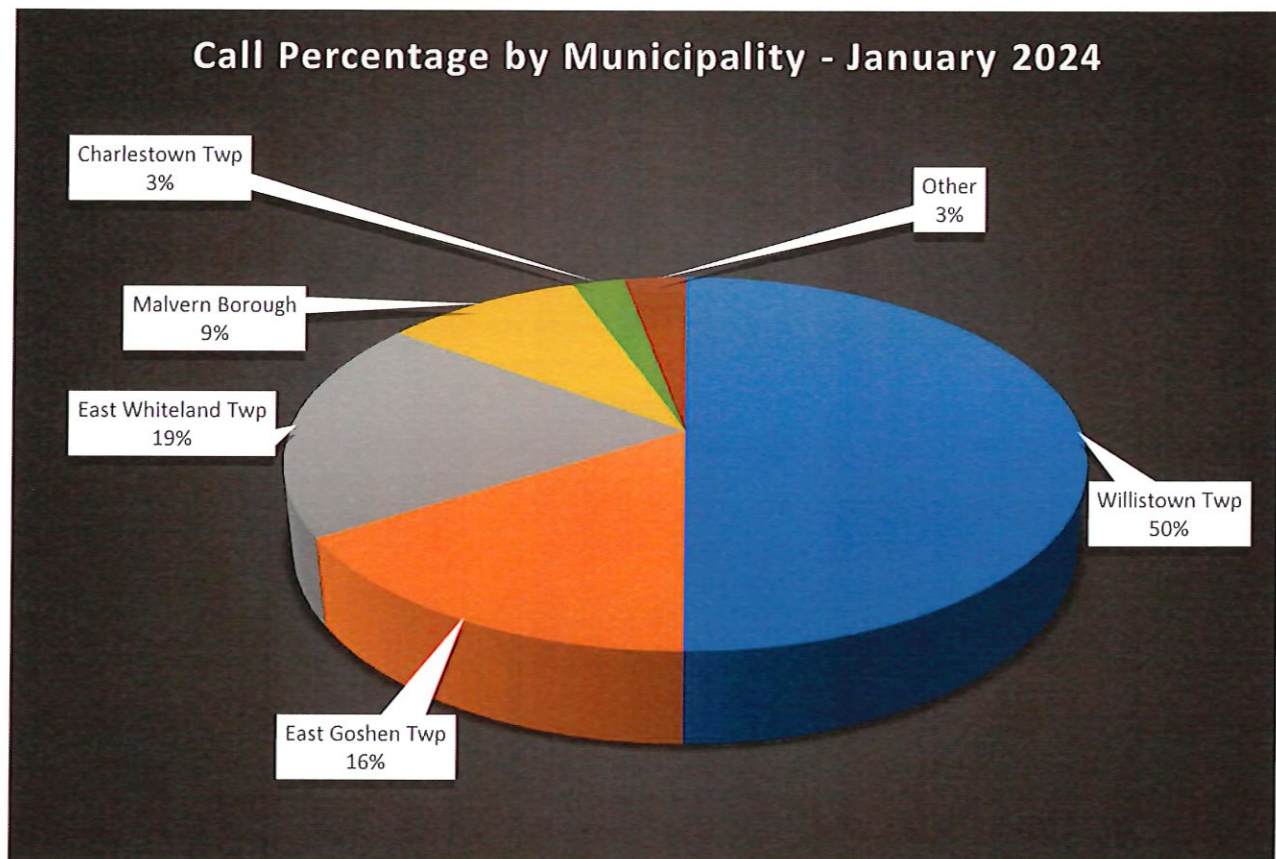


Malvern Fire Company
Emergency Medical Service
January 2024 Monthly Report

January 2024 Total Responses: 202

January 2023 Total Responses: 183

2024 Year-to-date Total Responses: 202



Municipality	Monthly Responses	YTD Responses	YTD %
Willistown Twp	101	101	50.0%
East Whiteland Twp	39	39	19.3%
East Goshen Twp	32	32	15.8%
Malvern Borough	19	19	9.4%
Charlestown Twp	5	5	2.5%
Other	6	6	3.0%
Total	202	202	100.0%



Malvern Fire Company
Emergency Medical Service
January 2024 Monthly Report

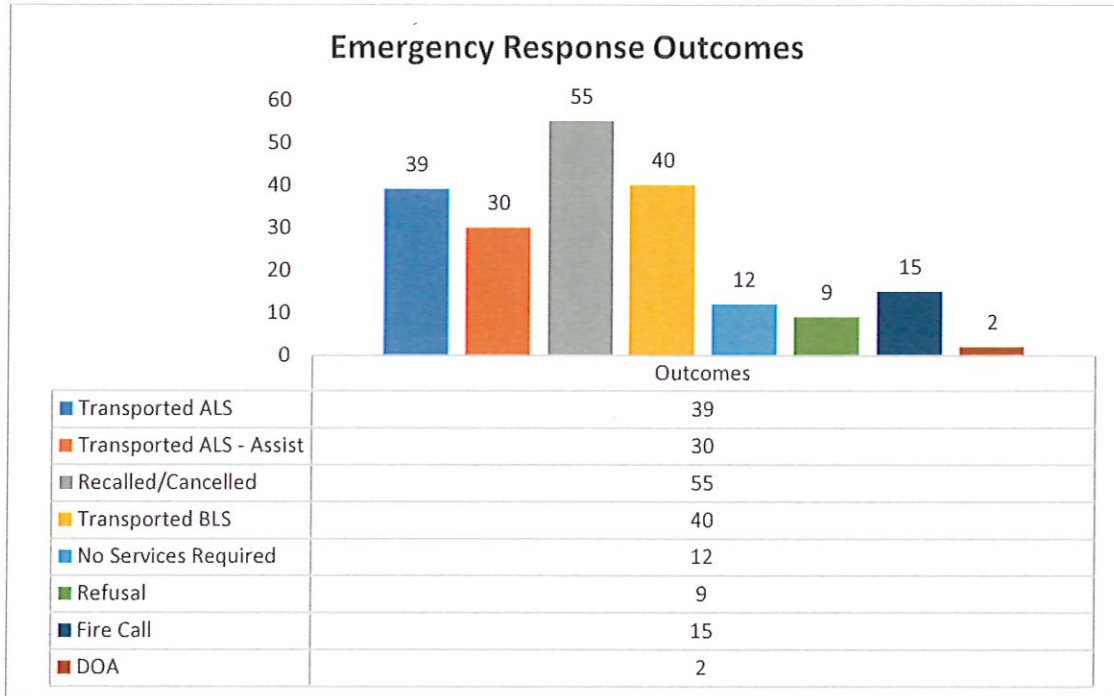


Calls by Fire Local:

Fire Company	Month	YTD	YTD %
Malvern Fire Company	92	92	45.5%
East Whiteland Fire Company	44	44	21.8%
Goshen Fire Company	40	40	19.8%
Paoli Fire Company	22	22	10.9%
Other	4	4	2.0%
Total	202	202	100%



Malvern Fire Company
Emergency Medical Service
January 2024 Monthly Report



Emergency Response Outcomes

Hospital:	Month	YTD	YTD %
Transported ALS	39	39	19%
Transported ALS - Assist	30	30	15%
Transported BLS	40	40	20%
Recalled/Cancelled	55	55	27%
No Services Required	12	12	6%
Fire Call	15	15	7%
Refusal	9	9	4%
DOA	2	2	1%
Total	202	202	100%



Malvern Fire Company
Emergency Medical Service
January 2024 Monthly Report

Transport Destinations

Hospital:	Month	YTD	YTD %
Paoli Hospital	98	98	90%
Chester County Hospital	8	8	7%
CHOP – King of Prussia	2	2	2%
Bryn Mawr Hospital	1	1	1%
A.I. Dupont	0	0	0%
Riddle Hospital	0	0	0%
CHOP - Philadelphia	0	0	0%
HUP	0	0	0%
Phoenixville Hospital	0	0	0%
Crozer-Chester Med. Ctr	0	0	0%
Lankenau Med. Ctr	0	0	0%
Total	109	109	100%

Responses by Vehicle

Unit	Unit	Month	YTD	YTD %
MIC041	ALS Ambulance (EMT and Paramedic)	3	3	1.5%
MIC042	ALS Ambulance (EMT and Paramedic)	117	117	57.9%
MED041	ALS Aid Car (Paramedic Only)	54	54	26.7%
MED042	ALS Aid Car (Paramedic Only)	0	0	0.0%
AMB041	BLS Ambulance (EMT and EMT)	4	4	2.0%
AMB042	BLS Ambulance (EMT and EMT)	24	24	11.9%
Total		202	202	100%

**AMB and MIC are the same vehicle with different identifier based on staffing level

Response by Crew Type

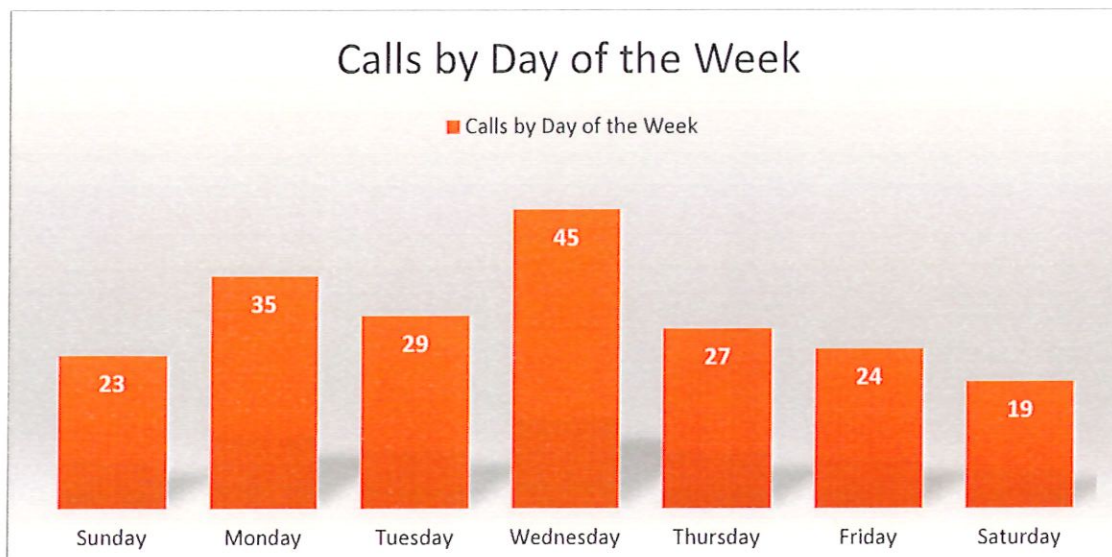
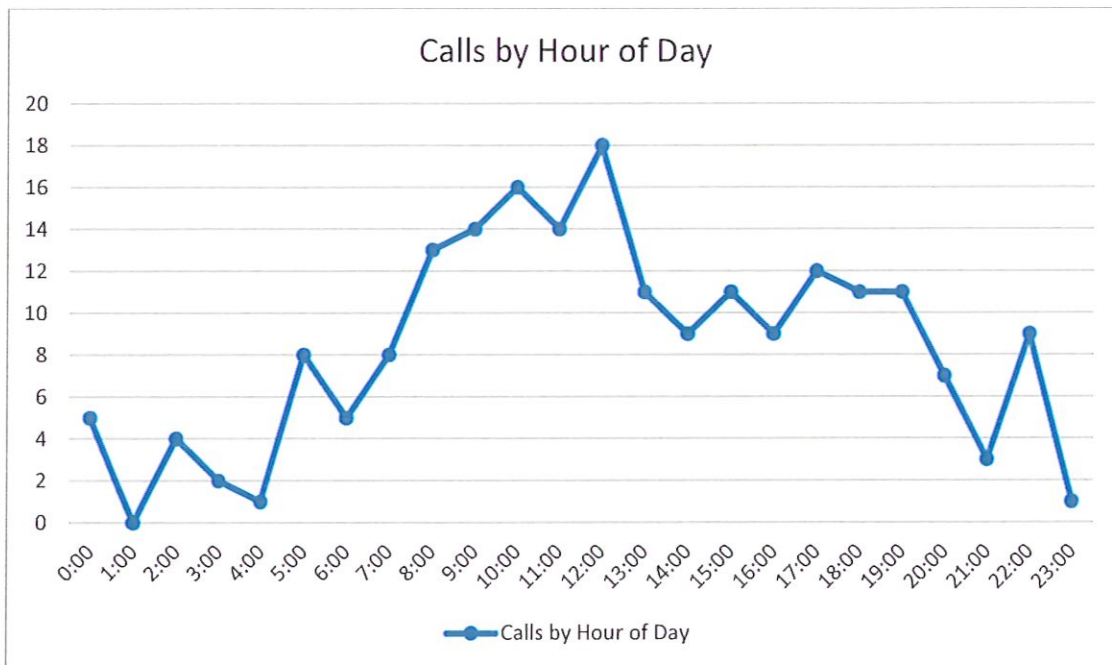
Unit	Month	YTD	YTD %
ALS Ambulance (EMT and Paramedic)	120	120	59.4%
ALS Aid Car (Paramedic Only)	54	54	26.7%
BLS Ambulance (EMT and EMT)	28	28	13.9%
Total	202	202	100%



Malvern Fire Company
Emergency Medical Service
January 2024 Monthly Report

ALS Ambulance Response Type

Unit	Month	YTD	YTD %
ALS Assist	39	39	32.5%
ALS Transport	46	46	38.3%
BLS Transport	35	35	29.2%
Total	120	120	100%



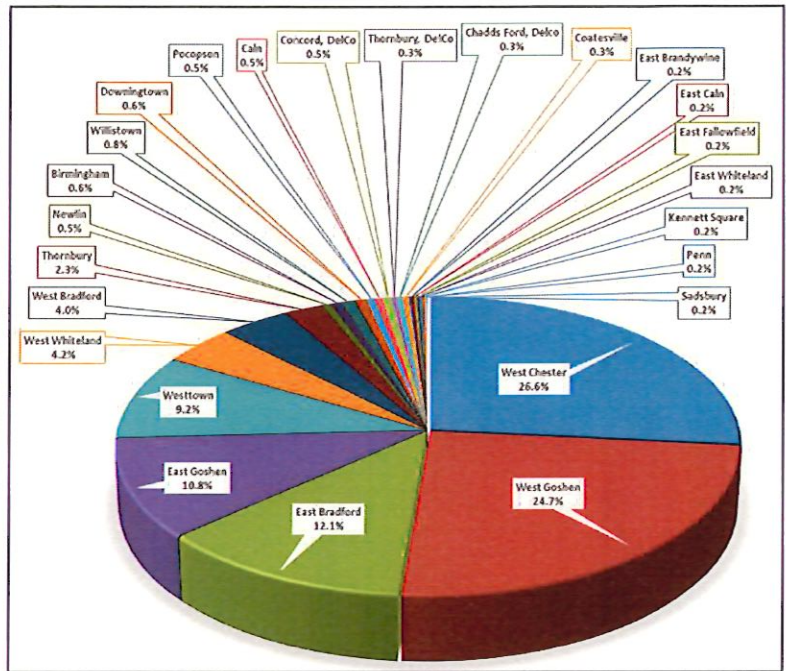


January 2024

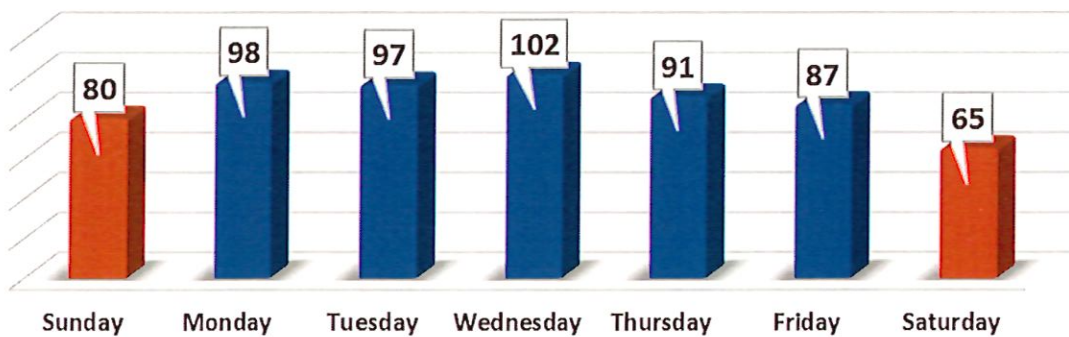
OPERATIONS REPORT

CALL VOLUME

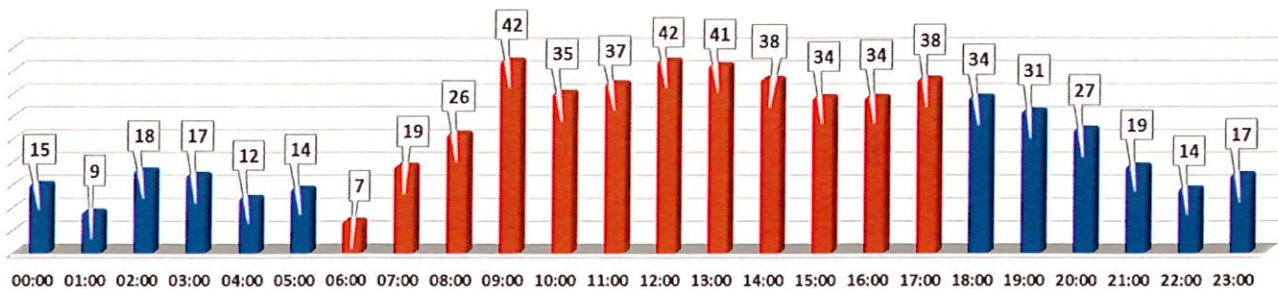
Municipality	Month	% of Calls	YTD
West Chester	165	26.6%	165
West Goshen	153	24.7%	153
East Bradford	75	12.1%	75
East Goshen	67	10.8%	67
Westtown	57	9.2%	57
West Whiteland	26	4.2%	26
West Bradford	25	4.0%	25
Thornbury	14	2.3%	14
Newlin	3	0.5%	3
Birmingham	4	0.6%	4
Willistown	5	0.8%	
Downingtown	4	0.6%	
Pocopson	3	0.5%	
Calm	3	0.5%	
Concord, DelCo	3	0.5%	
Thornbury, DelCo	2	0.3%	
Chadds Ford, DelCo	2	0.3%	
Coatesville	2	0.3%	
East Brandywine	1	0.2%	
East Caln	1	0.2%	
East Fallowfield	1	0.2%	
East Whiteland	1	0.2%	
Kennett Square	1	0.2%	
Penn	1	0.2%	
Sadsbury	1	0.2%	
	620		



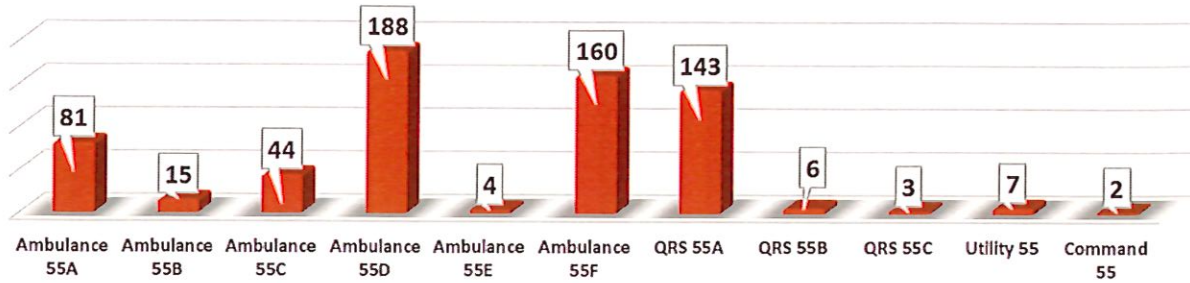
Call Volume By Day of Week



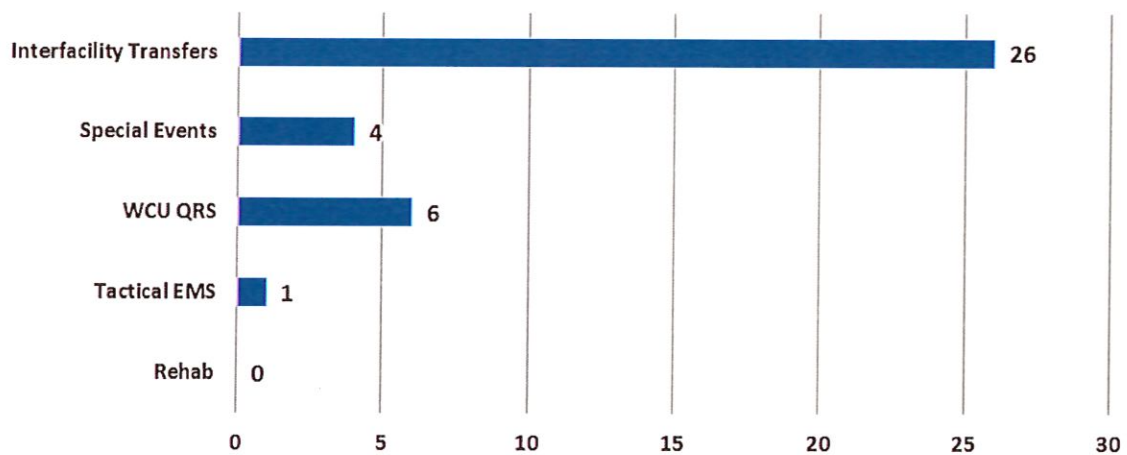
Call Volume By Hour



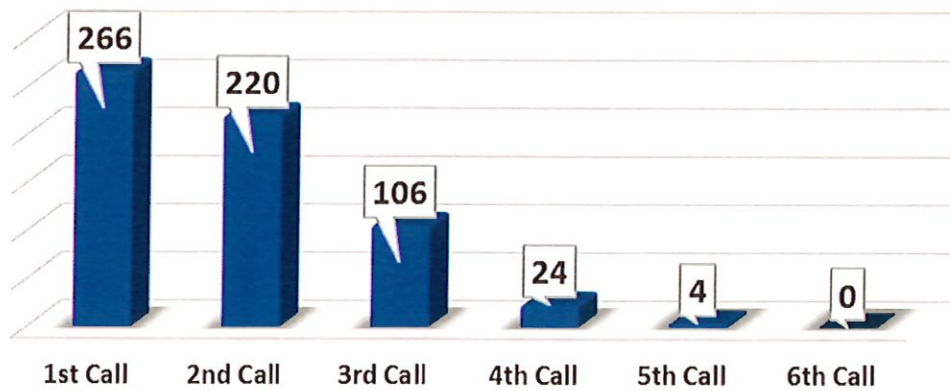
Call Volume By Vehicle



Interfacility Transports & Special Operations



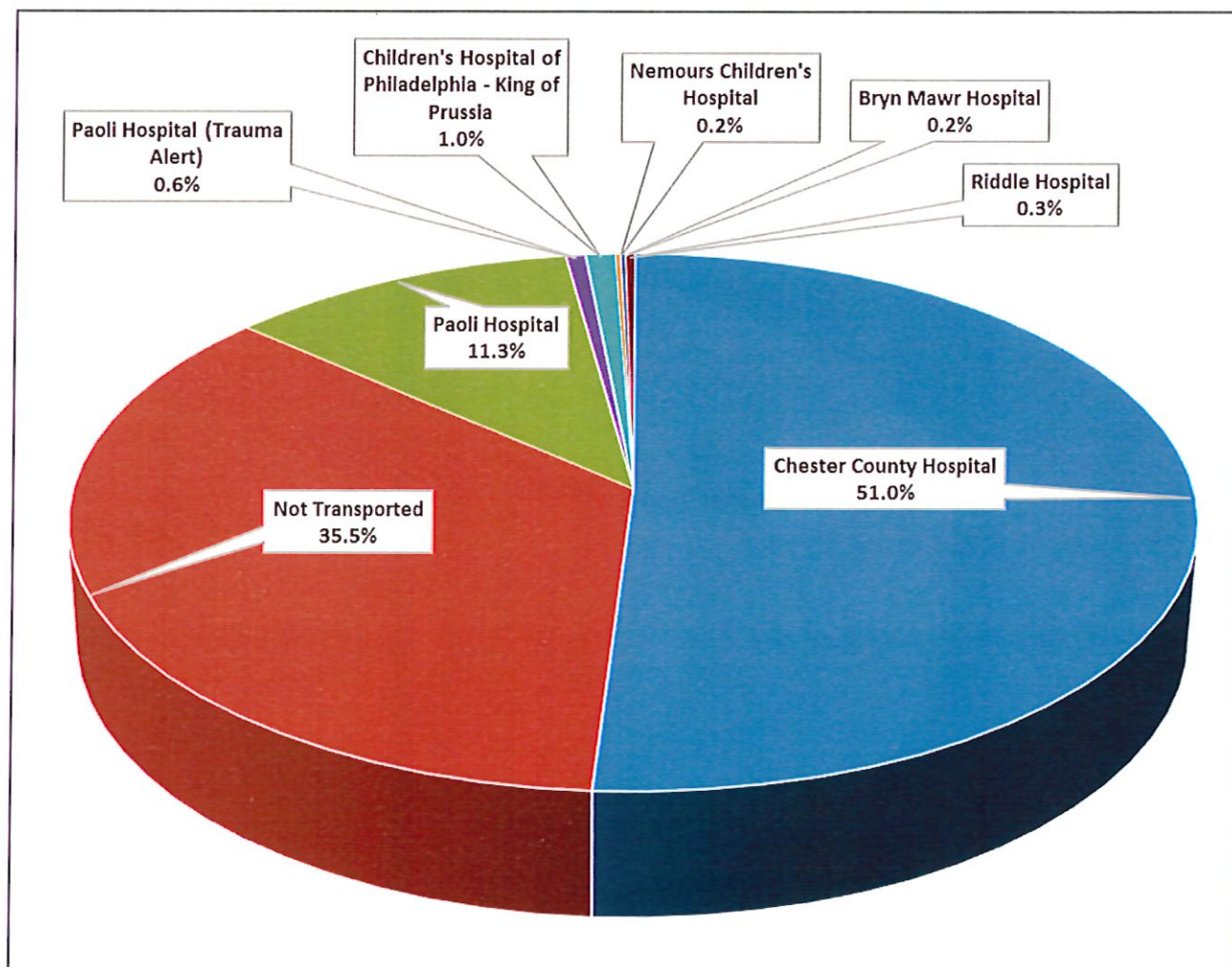
Call Sequence



HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	316	51.0%
Not Transported	220	35.5%
Paoli Hospital	70	11.3%
Paoli Hospital (Trauma Alert)	4	0.6%
Children's Hospital of Philadelphia - King of Prussia	6	1.0%
Nemours Children's Hospital	1	0.2%
Bryn Mawr Hospital	1	0.2%
Riddle Hospital	2	0.3%
	620	
Transported:	400	64.5%
Not Transported:	220	35.5%
	620	

Non-Transport Breakdown	
Refusal	50
Recalled Enroute	42
Recalled On Scene	68
No Services	23
Lift Assist	23
DOA	8
Released to BLS	6
External ALS Assist	1
	221



MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	01:27
Enroute To On Scene	06:51
On Scene Time	16:24
Transport Time	10:23
ER Wait Time	11:29
Dispatch To Available	48:25

Alcohol / Drug Suspicion		
	Total	%
Alcohol	27	4.4%
Alcohol and Drugs	2	0.3%
Drugs	5	0.8%
Total:	34	5.5%
Unknown / Unable to Determine	4	0.6%

Calls Covering Other Agencies	
Goshen Fire Co.	21
Minquas Fire Co.	13
Concordville Fire Co.	12
Malvern Fire Co.	8
Uwchlan Ambulance	8
Longwood Fire Co.	4
East Whiteland Fire Co.	1
Modena Fire Co.	1
Washington Hose Co.	1
Westwood Fire Co.	1
	70

Responses By Station	
Main Station (Station 55)	414
East Goshen (Station 155)	74
East Bradford (Station 255)	132
West Chester University (Station 355)	6

West Chester University Calls		
	Total	%
Total WCU Calls	14	2.3%
WCU Calls in West Chester	10	1.6%
WCU Calls in West Goshen	4	0.6%
WCU Calls in East Bradford	0	0.0%

Call Types		
BLS - Sick Person	91	14.7%
ALS - Heart Problems	66	10.6%
ALS - Respiratory Difficulty	63	10.2%
BLS - Fall / Lift Assist	56	9.0%
BLS - Emotional Disorder	41	6.6%
ALS - CVA/Stroke	31	5.0%
BLS - Injured Person	24	3.9%
ALS - Fall	19	3.1%
Accident - BLS	19	3.1%
ALS - Syncope	15	2.4%
BLS - Overdose	13	2.1%
ALS - Hypotension	12	1.9%
ALS - Unconscious Person	12	1.9%
BLS - Abdominal Pain	11	1.8%
ALS - Back Pain	10	1.6%
ALS - Cardiac/Resp Arrest	10	1.6%
ALS - Seizures	10	1.6%
ALS - Abdominal Pain	9	1.5%
ALS - Diabetic Emergency	9	1.5%
BLS - Back Pain	8	1.3%
ALS - Hemorrhaging	7	1.1%
Alarm - BLS Medical	7	1.1%
ALS - Injured Person	6	1.0%
ALS - Unresponsive Person	6	1.0%
BLS - Seizures	6	1.0%
EMS - Standby - Fire	6	1.0%
BLS - Hemorrhaging	5	0.8%
ALS - Allergic/Med Reaction	4	0.6%
ALS - Choking	4	0.6%
Accident - Entrapment	4	0.6%
BLS - DOA	4	0.6%
ALS - Emotional Disorder	3	0.5%
ALS - Overdose	3	0.5%
Accident - Pedestrian	3	0.5%
BLS - Syncope	3	0.5%
BLS - Unknown Nature	3	0.5%
ALS - Poisoning	2	0.3%
Accident - ALS	2	0.3%
BLS - Assault w/Injury	2	0.3%
BLS - Maternity/Labor Pain	2	0.3%
Fire - Other Type Rescue	2	0.3%
Fire - Water Rescue	2	0.3%
ALS - Burns - Chemical	1	0.2%
ALS - Exposure to Heat/Cold	1	0.2%
ALS-Heart Problem	1	0.2%
Accident - Involving Fire	1	0.2%
EMS - Relocate	1	0.2%
	620	



January 2024

EAST GOSHEN TOWNSHIP

	2023	2024	YOY Variance
JAN	56	67	20%
FEB	50		
MAR	61		
APR	52		
MAY	71		
JUN	61		
JUL	51		
AUG	56		
SEP	65		
OCT	63		
NOV	46		
DEC	62		
	694	67	Year Avg: 19.6%

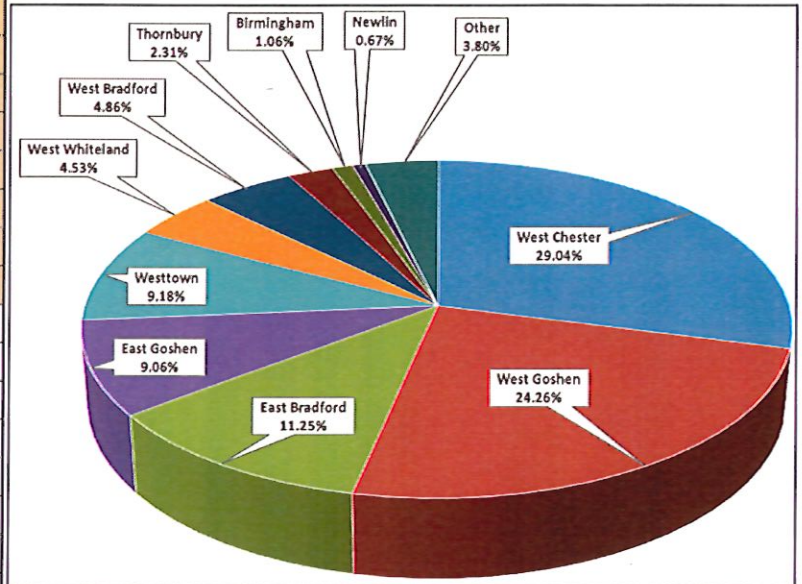


2023

OPERATIONS REPORT

CALL VOLUME

Municipality	Count	% of Calls
West Chester	2225	29.04%
West Goshen	1859	24.26%
East Bradford	862	11.25%
Westtown	703	9.18%
East Goshen	694	9.06%
West Bradford	372	4.86%
West Whiteland	347	4.53%
Thornbury	177	2.31%
Birmingham	81	1.06%
Newlin	51	0.67%
Pocopson	55	0.72%
Willistown	43	0.56%
Downingtown	37	0.48%
Pennsbury	33	0.43%
Caln	23	0.30%
East Marlborough	19	0.25%
Kennett	17	0.22%
Thornbury, DelCo	12	0.16%
East Whiteland	11	0.14%
Uwchlan	8	0.10%
East Caln	5	0.07%
Concord, DelCo	4	0.05%
New Garden	4	0.05%
Chadds Ford, DelCo	3	0.04%
Coatesville	3	0.04%
East Brandywine	3	0.04%
East Fallowfield	3	0.04%
Kennett Square	3	0.04%
Upper Uwchlan	2	0.03%
Edgmont, DelCo	1	0.01%
Modena	1	0.01%
New Castle County, DE	1	0.01%
	7662	



Municipalities

All of our municipalities' volumes increased over 2022 with the exception of West Goshen Township.

Almost 4% of our total call volume was in municipalities not primarily served by Good Fellowship. These are reflected in the "Covering Other Agencies" section below.

As a reminder, the municipal funding formula call volumes are evaluated from August to July. The 2025 formula will be based on August 2023 through July 2024.

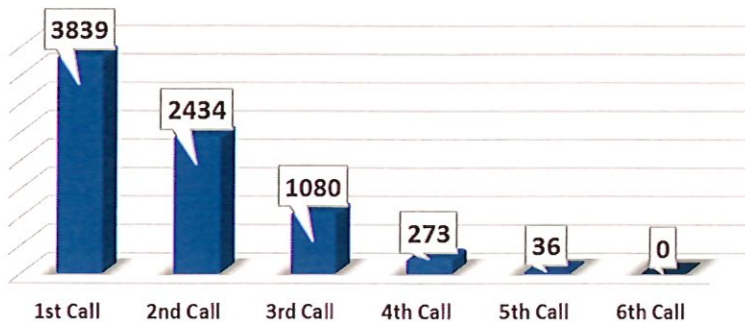
Total Calls Comparison

2022	2023	+/-
7378	7662	284

Total Transports Comparison

2022	2023	+/-
4615	4960	345

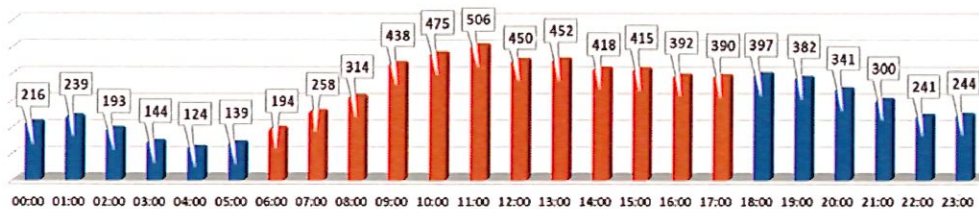
Call Sequence



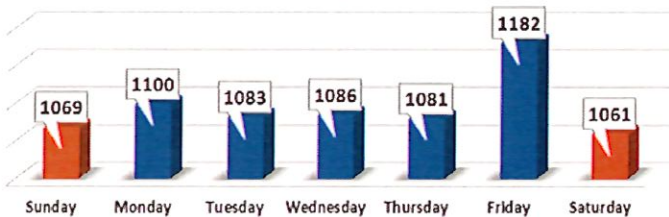
Call Sequence

This looks at concurrent calls. Most notably, we only staff to cover up to 3rd calls primarily. 2023 shows 309 4th and 5th calls were able to be handled by Good Fellowship's unique ability to surge additional staffing. This comes from volunteers, our live-in program volunteers, administrative and training staff that all stop what they are doing to make sure calls are being handled during high volume times.

Call Volume By Hour



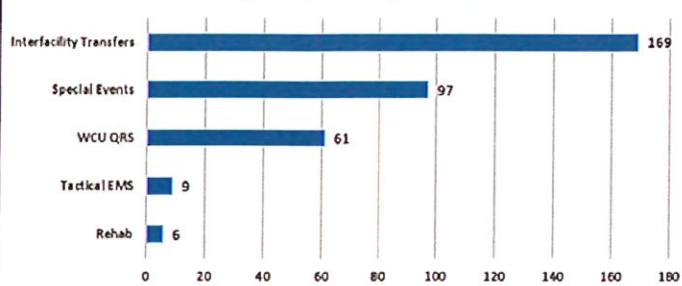
Call Volume By Day of Week



Calls by Hour/Day

Nothing extraordinary here, other than Friday seems to have been busier. Volume by hour helps us determine staffing levels. Based on our data, we down staff Sunday through Wednesday, midnight through 8am. This keeps Good Fellowship as efficient as possible.

Interfacility Transports & Special Operations



Interfacility Transports & Special Operations-

- **Interfacility Transfers** – We complete non-emergency transports from the hospital back to nursing and rehab facilities. Though our primary mission is 911 calls, we do this “extra” transporting to supplement revenue and assist hospitals with patient movement when 911 call volume permits. This allows for hospital beds to be available sooner for the next patient.
- **Special Events** – Busy year! This was the first full year that we really saw just about all of our normal events return after the pandemic. Events are everything from a public relations event, charity 5k, all the way up to West Chester's Christmas Parade.
- **WCU QRS** – This is our West Chester University on campus responders. That program continues to grow since being started in December 2022.
- **Tactical EMS** – We provide paramedics to the West Chester Regional Emergency Response Team (SWAT team). These paramedics have special training and are there to ensure the health and safety of both law enforcement and anyone they may come in contact with.
- **Rehab** – We provide rehab services to all of Chester County. This team has specialized equipment that responds to large police, fire or haz-mat incidents. The goal is to medically monitor other first responders while they are exerting themselves at these large incidents. The ultimate goal is to prevent illness, injury, or worst case, sudden cardiac arrest.

HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	3916	51.1%
Not Transported	2703	35.3%
Paoli Hospital	844	11.0%
Paoli Hospital (Trauma Alert)	72	0.9%
Children's Hospital of Philadelphia - KoP	56	0.7%
Nemours Children's Hospital	33	0.4%
Nemours Children's Hospital (Trauma Alert)	2	0.0%
Riddle Hospital	22	0.3%
Christiana Hospital	5	0.1%
Bryn Mawr Hospital	3	0.0%
Crozer-Chester Medical Center (Burn Center)	1	0.0%
Crozer-Chester Medical Center (Trauma Alert)	1	0.0%
Hospital of the University of Pennsylvania	1	0.0%
Children's Hospital of Philadelphia	1	0.0%
Lankenau Medical Center	1	0.0%
Wilmington Hospital	1	0.0%
	7662	
Transported:	4959	64.7%
Not Transported:	2703	35.3%
	7662	

Non-Transport Breakdown	
Refusal	654
Recalled Enroute	392
Recalled On Scene	855
No Services	437
Lift Assist	218
DOA	74
Released to BLS	73
External ALS Assist	0
	2703

Non-Transport Breakdown

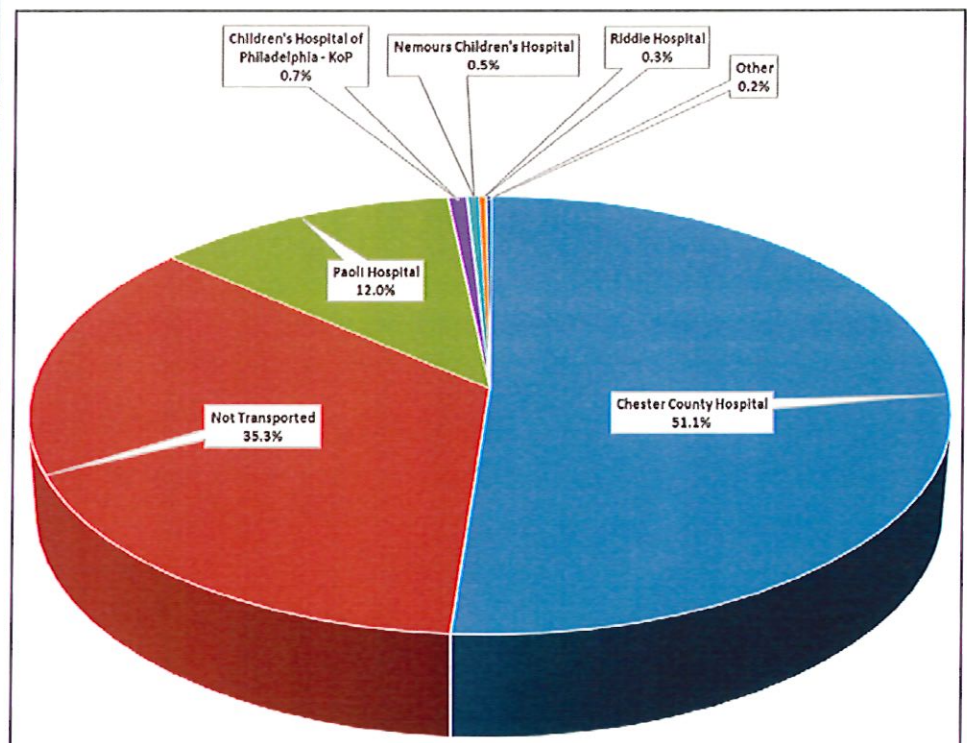
This shows the disposition for calls that Good Fellowship was dispatched to but did not transport the patient. We often get asked about reimbursement for these. Simply put, it's minimal or non-existent. On this breakdown, the only ones we bill for are refusals and released to BLS. The challenge with these two is they are often an out of pocket expense for the patient, so we keep the charges as low as possible and seek to just cover the expense incurred.

- Release to BLS – A paramedic (ALS) assesses a patient and determines the patient can be treated by an EMT (BLS).
- External ALS Assist – A paramedic assists as neighboring agency's paramedic.

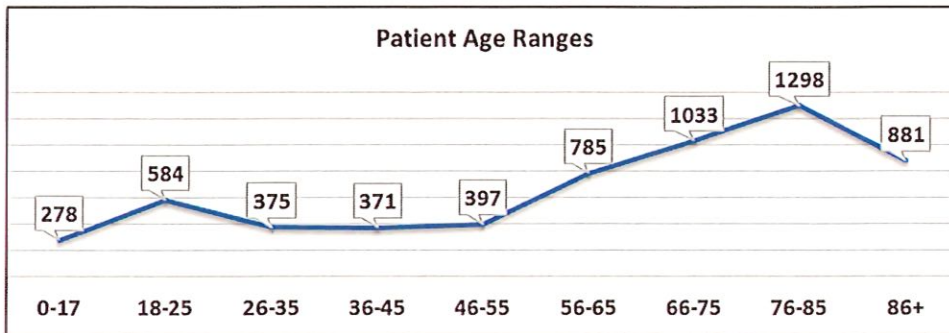
Hospitals

2023 was pretty typical in hospital destinations. We do end up transporting some patients to further away hospitals for several reasons:

1. The hospital has a specialty service the patient needs (Trauma, burn, or pediatric specialty)
2. The patient may have a medical condition that solely treated at a specific hospital. If they are stable, it makes sense for us just to take them directly back to that hospital.
3. The location of the original call may dictate the hospital is close or preferred by the patient. If we are covering a call in Kennett Square, that patient may want to go to Christiana or Wilmington for their care.



PATIENT DEMOGRAPHICS

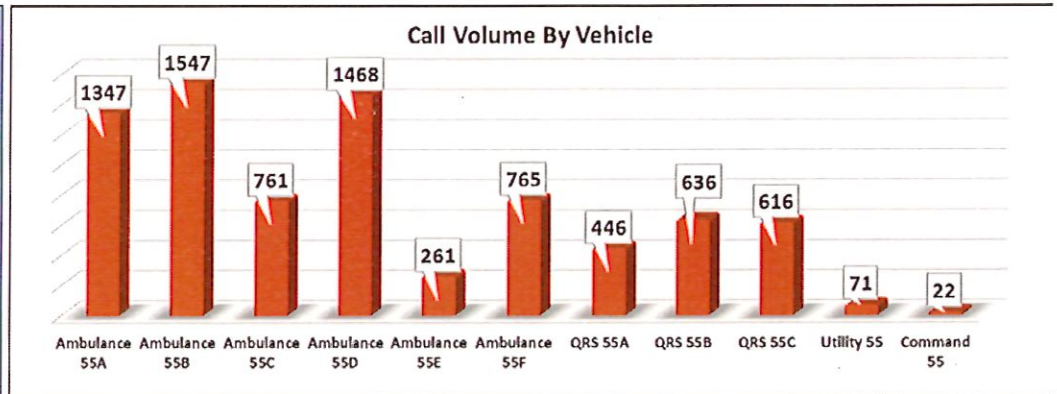


Patient Age Ranges
2023 patient age ranges were exactly in line with what we normally see each year. We see peaks in our college-aged population and senior population.

VEHICLES

Vehicles

Good Fellowship rotates our vehicles monthly to spread out wear and tear. Some vehicles have specialty uses and aren't used as much for 911 responses which is what this report only shows. We are looking forward to replacing Ambulance 55A and Ambulance 55C in 2024. They are both just about 10 years old.



RESPONSE DATA

Average Times

Dispatch To Enroute	01:20
Enroute To On Scene	06:52
On Scene Time	16:15
Transport Time	10:35
ER Wait Time	10:48
Dispatch To Available	47:58

Times

We are very proud that our times remain well below nationally accepted standards. We achieve this using our substations in East Bradford and East Goshen to reduce response times to the areas furthest from our main station in West Goshen Twp. A large part of this is our culture and our provider's willingness and desire to ensure they are being as efficient as possible and handling calls promptly.

Responses By Station

Main Station (Station 55)	5398
East Goshen (Station 155)	522
East Bradford (Station 255)	1761
West Chester University (Station 355)	86

Stations

As mentioned in times, for several years now Good Fellowship has used substations to help reduce response times to our coverage area.

- Main Station (Station 55) – 600 Montgomery Ave, West Goshen
- East Goshen (Station 155) – 1320 Park Ave, East Goshen (Goshen Fire Company)
- East Bradford (Station 255) – 961 Downingtown Pk, East Bradford
- West Chester University (Station 355) – 715 S. New St, West Chester

MISCELLANEOUS CALL INFORMATION

Alcohol / Drug Suspicion

	Total	%
Alcohol	464	6.1%
Alcohol and Drugs	67	0.9%
Drugs	122	1.6%
Total:	653	8.5%
Unknown / Unable to Determine	40	0.5%

Alcohol/Drug Suspicion

This data shows indications of drug or alcohol use observed by our providers. For example, the patient admits to use, the provider can physically see paraphernalia, the provider can smell alcohol on the patient's breath, etc. It is not a confirmation of intoxication.

Good Fellowship also has bio surveillance alerts set up in the software our providers use. This sends alerts immediately to our operations leadership when an abnormal amount of drug or alcohol indications are detected in a certain geographical area or certain time frame. This gives us visibility on heavy "party" nights, or possibly a batch of heroin that is in the community causing overdoses.

West Chester University Calls

We track calls on West Chester University's campus throughout the year. We are often asked about total WCU students transported by Good Fellowship. We do not have a way to identify which patients are students and not. Many are encountered off campus.

West Chester University Calls

	Total	%
Total WCU Calls	269	3.5%
WCU Calls in West Chester	218	2.8%
WCU Calls in West Goshen	31	0.4%
WCU Calls in East Bradford	20	0.3%

Covering Other Agencies

Goshen Fire Co	222
Uwchlan Ambulance	140
Longwood Fire Co	134
Minquas Fire Co	81
Malvern Fire Co	72
Concordville Fire Co	44
Westwood Fire Co	4
Washington Hose Co	2
Riddle Hospital EMS	3
SCCEMS Medic 94	1
Avondale Fire Co	4
Modena Fire Co	9
East Whiteland Fire Co	4
	720

Covering Other Agencies

Most other EMS agencies have their set staffing numbers. Any additional calls above their normal staffing level are handled by the next closest EMS unit. With our unique ability to surge additional staffing, Good Fellowship often covers neighboring EMS agencies when they do not have EMS units available. We see this because of high call volumes in their areas, staffing challenges, or they use their staff to also handle fire responses.

MEDICAL CATEGORIES

Medical Categories

The medical categories show the actual medical nature of the patient documented by the EMS provider. These categories and numbers are pretty typical of what we see year over year.

BLS - Sick Person	1089	14.2%	BLS - DOA	45	0.6%
BLS - Fall / Lift Assist	764	10.0%	ALS-Heart Problem	42	0.5%
ALS - Respiratory Difficulty	736	9.6%	Accident - Entrapment	41	0.5%
ALS - Heart Problems	555	7.2%	ALS - Emotional Disorder	38	0.5%
BLS - Injured Person	331	4.3%	BLS - Unknown Nature	30	0.4%
BLS - Emotional Disorder	305	4.0%	EMS - Relocate	29	0.4%
Accident - BLS	300	3.9%	Accident - Pedestrian	23	0.3%
ALS - CVA/Stroke	256	3.3%	BLS - Maternity/Labor Pain	20	0.3%
ALS - Syncope	248	3.2%	Alarm - Carbon Monoxide	17	0.2%
BLS - Overdose	225	2.9%	BLS - Allergic/Med Reaction	16	0.2%
ALS - Fall	223	2.9%	ALS - Assault w/Injury	14	0.2%
ALS - Unresponsive Person	200	2.6%	Fire - Water Rescue	14	0.2%
BLS - Abdominal Pain	178	2.3%	ALS - Exposure to Heat/Cold	12	0.2%
ALS - Abdominal Pain	169	2.2%	Fire - Other Type Rescue	11	0.1%
ALS - Seizures	168	2.2%	Accident - Involving Fire	10	0.1%
ALS - Hypotension	156	2.0%	BLS - Exposure to Heat/Cold	10	0.1%
ALS - Unconscious Person	156	2.0%	ALS - Maternity/Labor Pains	8	0.1%
EMS - Standby - Fire	114	1.5%	ALS - Choking	7	0.1%
ALS - Injured Person	110	1.4%	ALS - Poisoning	6	0.1%
ALS - Diabetic Emergency	109	1.4%	Fire - Hazmat	5	0.1%
ALS - Hemorrhaging	108	1.4%	ALS - Equestrian Injury	2	0.0%
ALS - Overdose	98	1.3%	ALS - Shooting	2	0.0%
ALS - Cardiac/Resp Arrest	81	1.1%	ALS - Stabbing	2	0.0%
BLS - Hemorrhaging	77	1.0%	Accident - Aircraft	1	0.0%
BLS - Syncope	71	0.9%	ALS - Burns - Chemical	1	0.0%
ALS - Back Pain	69	0.9%	BLS - Burns - Misc	1	0.0%
BLS - Back Pain	69	0.9%	BLS - Burns - Scalding/Other	1	0.0%
BLS - Seizures	69	0.9%	EMS - Standby - Event	1	0.0%
Alarm - BLS Medical	67	0.9%	EMS - Standby - Police	1	0.0%
ALS - Allergic/Med Reaction	55	0.7%	Fire - Agricultural Rescue	1	0.0%
Accident - ALS	50	0.7%		7662	
BLS - Assault w/Injury	45	0.6%			

Memo

To: Board of Supervisors
From: Dave Ware
Re: January 2024 YTD Financial Report
Date: February 15, 2024

As of January 31, net of pass- thru, the general fund had YTD revenues of \$384,969 and expenses of \$1,066,219 for a net result of (\$67,707). As of January 31, the general fund balance was \$5,580,627.

January revenue finished 12.5%, or \$55K, under budget. EIT is the primary driver, being \$79K under budget, although a catch-up in alarm fees was a positive January outcome versus budget.

January expenses are 1.2%, or \$13K, over budget. Storm clean-up and P&R event submissions drove the slight increase in expense versus budget.

Other funds

- The **State Liquid Fuels Fund** had \$5 in revenues and \$0 in expenses. The fund balance is \$1,062.
- The **Capital Reserve Fund** had \$24,399 in revenues and \$16,400 in expenses. The fund balance is \$5,285,880.
- The **Transportation Fund** had \$2,313 in revenues and \$0 in expenses. The fund balance is \$496,139.
- The **Sewer Operating Fund** had \$308,757 in revenues and \$208,118 in expenses. The fund balance is \$1,060,281.
- The **Refuse Fund** had \$109,613 in revenues and \$139,713 in expenses. The fund balance is \$277,746.
- The **Bond Fund** had \$8,500 in revenues and \$34,950 in expenses. The fund balance is \$1,915,954.
- The **Sewer Capital Reserve Fund** had \$10,260 in revenues and \$30,383 in expenses. The fund balance is \$2,225,954.
- The **Operating Reserve Fund** had \$7,688 in revenues and \$0 in expenses. The fund balance is \$1,649,066.
- The **ARPA Fund** had \$1,159 in revenues and \$111,758 in expenses. The fund balance is \$166,186.
- The **Infrastructure Sustainability Fund** had \$8,088 in revenues and \$35,374 in expenses. The fund balance is \$1,739,973.

EAST GOSHEN TOWNSHIP
Variance Detail Report
Year to Date As of January 31, 2024
GENERAL FUND

				Versus Budget Favorable/ (Unfavorable)	
	YTD Pr Yr	YTD Budget	YTD Actual		Comments on YTD Budget Variance
REVENUES					
LOCAL ENABLING TAXES	352,367	357,055	285,272	(71,784)	(\$79K) EIT Collections behind budget
LICENSE & PERMITS	960	373	130	(243)	
FINES	2,179	4,613	20,753	16,139	Catch up on alarm enforcement
INTEREST EARNINGS	19,356	23,000	23,287	287	
RENTS	8,664	8,745	8,818	73	
STATE SHARED REVENUE & ENTITLEMENT	0	0	0	0	
GENERAL GOVERNMENT	7,055	3,404	476	(2,928)	
PUBLIC SAFETY	8,585	34,039	36,741	2,701	
HIGHWAY & STREETS	273	500	613	113	
CULTURE & RECREATION	10,831	8,088	8,880	792	
MISCELLANEOUS REVENUE	229	25	0	(25)	
INTERFUND OPERATING TRANSFERS	0	0	0	0	
TOTAL REVENUES	410,499	439,844	384,969	(54,875)	
EXPENSES					
GENERAL GOVERNMENT	109,340	81,187	81,149	38	
TAX COLLECTION	5,392	4,769	4,608	161	
GENERAL GOVERNMENT BLDG & PLANT	42,807	21,814	23,562	(1,748)	
PUBLIC SAFETY	446,024	532,658	534,209	(1,551)	
PLANNING & ZONING	30,840	35,571	36,460	(889)	
RECYCLING	0	0	0	0	
PUBLIC WORKS - SANITATION	17,270	18,321	15,484	2,837	
PUBLIC WORKS - HWYS ROADS & STREETS	160,044	187,181	192,585	(5,404)	Clean up from storms
PARTICIPANT RECREATION	18,438	20,748	23,981	(3,233)	Egg Hunt & Community day expenses earlier than budgeted (monthly)
PARKS	17,000	17,254	15,230	2,024	
CONSERVATION & DEVELOPMENT	107	0	43	(43)	
HISTORICAL	30	246	70	176	
DEBT SERVICE	1,390	0	0	0	
PENSION FUND CONTRIBUTION	0	16,769	17,636	(867)	
INSURANCE PREMIUMS	93,835	97,451	97,484	(33)	
EMPLOYEE BENEFITS	17,459	19,417	23,718	(4,302)	Timing of uniforms & cleaning
INTERFUND TRANSFERS	0	0	0	0	
TOTAL EXPENSES	959,976	1,053,387	1,066,219	(12,832)	
RESULTS FROM OPERATIONS	(549,477)	(613,543)	(681,250)	(67,707)	

MONTH END FUND BALANCE REPORT
ALL FUNDS JANUARY 2024
* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

		FUND	01	02	03	04	05	06	09	10	12	07	08	19
		GENERAL FUND*	LIQUID FUELS STATE FUND	CAP RESV FUND	TRANSPORT. FUND	SEWER OP. FUND	REFUSE FUND	SEWER CAP RESV FUND	OPERATING RESERVE	INFRASTRUCTURE SUSTAIN	TOWNSHIP FUNDS	MUNICIPAL AUTHORITY	BOND FUND	ARPA FUND
01/01/24 BEGINNING BALANCE		\$6,452,830	\$1,057	\$5,277,882	\$493,826	\$959,642	\$307,555	\$2,246,078	\$1,641,378	\$1,767,258	\$18,993,142	\$7,562	\$1,942,405	\$276,805
RECEIPTS														
310	TAXES	286,876.73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	286,876.73	\$0	\$0	\$0
320	LICENSES & PERMITS	130.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	130.00	\$0	\$0	\$0
330	FINES & FORFEITS	20,752.71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20,752.71	\$0	\$0	\$0
340	INTERESTS & RENTS	32,105.34	\$5	\$24,399	\$2,313	\$3,499	\$772	\$10,260	\$7,688	\$8,088	89,128.32	\$35	\$8,500	\$1,159
350	INTERGOVERNMENTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
360	CHARGES FOR SERVICES	46,181.41	\$0	\$0	\$0	\$305,258	\$108,842	\$0	\$0	\$0	460,281.18	\$580	\$0	\$0
380	MISCELLANEOUS REVENUES	11,651.46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11,651.46	\$141	\$0	\$0
390	OTHER FINANCING SOURCES	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$31,347	\$0	\$0
		\$397,698	\$5	\$24,399	\$2,313	\$308,757	\$109,613	\$10,260	\$7,688	\$8,088	\$868,820	\$32,103	\$8,500	\$1,159
EXPENDITURES														
400	GENERAL GOVERNMENT	110,923.34	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	112,138.56	\$0	\$0	\$0
410	PUBLIC SAFETY	752,100.83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	752,100.83	\$0	\$0	\$0
420	HEALTH & WELFARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$29,196	\$0	\$0
426	SANITATION & REFUSE	\$9,430	\$0	\$0	\$0	\$77,386	\$139,713	\$30,383	\$0	\$0	256,912.35	\$0	\$0	\$111,778
430	HIGHWAYS,ROADS & STREETS	198,638.59	\$0	\$15,070	\$0	\$111,658	\$0	\$0	\$0	\$0	325,366.51	\$0	\$0	\$0
450	CULTURE-RECREATION	39,211.19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,374	74,584.71	\$0	\$34,950	\$0
460	CONSERVATION & DEVELOPMENT	112.84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	112.84	\$0	\$0	\$0
470	DEBT SERVICE	-	\$0	\$0	\$0	\$18,960	\$0	\$0	\$0	\$0	18,959.65	\$0	\$0	\$0
480	MISCELLANEOUS EXPENDITURES	156,719.56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	156,719.56	\$0	\$0	\$0
490	OTHER FINANCING USES	-	\$0	\$115	\$0	\$115	\$0	\$0	\$0	\$0	230.00	\$0	\$0	\$0
		\$1,267,137	\$0	\$16,400	\$0	\$208,118	\$139,713	\$30,383	\$0	\$35,374	\$1,697,125	\$29,196	\$34,950	\$111,778
2024 SURPLUS/(DEFICIT)		(\$869,439)	\$5	7,998	2,313	100,639	(30,100)	(20,123)	7,688	(27,285)	(828,305)	2,907	(26,450)	(110,619)
CLEARING ACCOUNT ADJUSTMENTS		(\$2,764)									(\$2,764)			
1/31/24 ENDING BALANCE		\$5,580,627	\$1,062	\$5,285,880	\$496,139	\$1,060,281	\$277,456	\$2,225,954	\$1,649,066	\$1,739,973	\$18,316,438	\$10,469	\$1,915,954	\$166,186

1 EAST GOSHEN TOWNSHIP
2 BOARD OF SUPERVISORS MEETING
3 1580 PAOLI PIKE
4 TUESDAY, February 6, 2024
5 DRAFT MINUTES
6

7 *Note: This meeting was held in person at the East Goshen Township Board Room.*
8

9 **Present:** John Hertzog , Cody Bright, Peter Hicks, Barbara Emery; Township Manager Derek
10 Davis; Finance Director Dave Ware; Chief Brenda Bernot; Goshen Fire Executive Director
11 Grant Everhart. Erich Meyer (Conservancy)
12

13 **Call to Order & Pledge of Allegiance:**

14 John called the meeting to order at 7:00 p.m. and Cody led the Pledge of Allegiance.
15

16 Peter led the moment of silence for first responders.
17

18 John stated the meeting is being recorded via Zoom and will be available on the Township
19 website.
20

21 **Chairman's Report:**

22 John announced the board met in executive session prior to this meeting to discuss personnel
23 matters.
24

25 **Public Comments:** None
26

27 **Emergency Services Reports:** None
28

29 **Public Hearings:** – None
30

31 **Financial Report:** – None
32

33 **Approval of Minutes:**

34 Cody asked for Erich Meyer to be added to the January 16 meeting minutes.
35

36 Cody made a motion to approve the minutes for January 2, 2024 and January 16, 2024.
37

38 Barbara seconded.
39

40 Motion carried 4-0.
41

42 **Treasurer's Report:**

43 Dave Ware present the January 11, 2024 to February 1, 2024 Treasurer's Report.
44

45 Cody made a motion to accept the receipts and approve the expenditures as presented in the
46 Expenditure Register and as summarized in the Treasurer's Report.
47

48 Peter seconded.
49

1 Motion carried 4-0.

2
3 **Old Business:**

4 **2024 Appointments for the Environmental & Sustainability Advisory Council.**

5 Cody made a motion to appoint the following people to the four open positions on the
6 Environmental & Sustainability Advisory Committee: Christi Marshall, Kennan Flanagan,
7 Anthony Natale and Kimberly Schaffer.

8
9 Peter seconded.

10
11 Motion carried 4-0.

12
13 Cody thanked Mary McCloskey for her service on ESAC.

14
15 **Resolution for first responder tax credit.**

16 Derek provided an overview of the resolution and the criteria needed for those to be eligible.

17
18 Cody asked for a list of those who qualify.

19
20 **New Business:**

21 **Highland Avenue traffic issue.**

22 Derek provided an update from the last meeting. He discussed it with the police and public
23 works. The township is now looking into updating the signage.

24
25 Mike Coover, East Goshen Township, expressed his concerns about the signage not being
26 enough.

27
28 **1010 Hershey Mill Road (Millstone) Preliminary Approval.**

29 Cody made a motion for the Board of Supervisors approve the 1010 Hershey Mill Road/
30 Millstone Meadows, for preliminary plan approval. Based on the recommendation of the
31 Township Planning Commission, Township Staff, and Township Engineer. All parties feel that
32 the preliminary plans are at a sufficient level of information and layout to consider a
33 recommendation.

34
35 Peter seconded.

36
37 Motion carried 4-0.

38
39 **301 Reservoir Road (Timbermill) Certificate of Appropriateness**

40 Cody made a motion to approve the Certificate of appropriateness for 301 Reservoir Road
41 renovation permit.

42
43 Peter seconded.

44
45 Motion carried 4-0.

46
47 **Resolution 2024-04 Pipeline Task Force reduction of membership.**

1 Derek stated the Pipeline Task Force has been struggling with having seven members for the past
2 few years. They have been running the meetings with five members efficiently and would like to
3 reduce the number to five.

4
5 Cody made a motion to pass Resolution 2024-04. Reducing the Pipeline Task Force from seven
6 members to five.

7
8 Barbara seconded.

9
10 Motion carried 4-0.

11
12 **Applebrook Maintenance Area escrow release.**

13 Derek provided an overview of the escrow release.

14
15 Cody made a motion to have the township staff release the first escrow payment of \$186,018.89.

16
17 Peter seconded.

18
19 Motion carried 4-0.

20
21 **Zoning Hearing Board (ZHB) Alternate Appointment.**

22 John tabled this item for the next meeting.

23
24 **2024 Capital Plan- Radio Signal Booster System and Ford Explorer.**

25 Derek provided an overview.

26
27 Cody made a motion to authorize the staff's recommendation to move the \$45,000 2024 capital
28 expense item of the radio signal booting system to 2025 and purchase the 2024 Ford Explorer
29 within the 2024 Fiscal Year for the price of \$39,222.

30
31 Peter seconded.

32
33 Motion carried 4-0.

34
35 **2024 Results – Milling Machine, all-terrain crawler carrier trucks, and crusher.**

36 Cody made a motion to recommend that GT Mid Atlantic be awarded all three of the above
37 listed bids.

38
39 Peter seconded.

40
41 Motion carried 4-0.

42
43 **Standing Issues/Projects:**

44 **Milltown Dam Project**

45 Derek stated the project is moving along and will wrap up late April or early May.

46
47 **Bow Tree Pond**

48 Derek stated they are still dredging. Hopefully the project will be complete in the spring.

49

1 **Any Other Matter:** None

2
3 **Public Comment:**

4 Russ Frank, East Goshen Township, asked when does the township decided to shut down an
5 ABC If they don't get enough volunteers?

6
7 Cody responded.

8
9 Russ also asked about the performance clause for the trash company and how the township will
10 use the money?

11
12 Dave responded.

13
14 **Liaison Reports:** None

15
16 **Correspondence, Reports of Interest:** None

17
18 **Adjournment:**

19 There being no further business, Cody motioned to adjourn at 7:46pm.

20
21 Peter seconded.

22
23 The motion passed 5-0.

24
25 Respectfully submitted,

26 *Jessica Wilhelmy*

27 *Recording Secretary*

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: DAVE WARE
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: FEBRUARY 15, 2024

Attached please find the Treasurer's Report for the weeks of February 1, 2024 - February 15, 2024.

EIT collections, LST collections, transfer tax collections, Comcast & Verizon franchise fees, permit and codes fees, local service tax collections, recharges, rent, and P&R registrations and rentals drove General Fund revenue during this period.

General Fund expenses include monthly WEGO contribution, engineering services, stormwater materials and rentals, insurance, and other routine operational expenses.

The Capital Reserve Fund incurred \$19K expense for budgeted mower replacement.

The Bond Fund incurred \$91K expense for Milltown Dam improvements by Flyway Excavating.

The Infrastructure Sustainability Fund incurred \$5K of expense for Bow Tree Pond rehabilitation costs.

The ARPA Fund incurred \$112K expense for the final payment to JOAO & Bradley Construction for their work completed on the Hershey Mill Estates sanitary sewer rehabilitation.

Recommended motion: Madam Chair, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

TREASURER'S REPORT
RECEIPTS AND BILLS

February 1, 2024 - February 15, 2024

GENERAL FUND

Real Estate Tax	\$382.61
Earned Income Tax	\$874,814.33
Local Service Tax	\$52,764.43
Transfer Tax	\$51,384.18
General Fund Interest Earned	\$27.99
Total Other Revenue	\$266,427.49
Total General Fund Receipts:	\$1,245,801.03

Accounts Payable	\$643,266.85
<u>Electronic Pmts:</u>	
Debt Service	\$0.00
Payroll	

Total Expenditures: **\$643,266.85**

STATE LIQUID FUELS FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total State Liquid Fuels Receipts:	\$0.00

Accounts Payable \$0.00

Total Expenditures: **\$0.00**

CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Capital Reserve Fund Receipts:	\$0.00

Accounts Payable \$18,789.40

Total Expenditures: **\$18,789.40**

TRANSPORTATION FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Transportation Fund Receipts:	\$0.00

Accounts Payable \$0.00

Total Expenditures: **\$0.00**

SEWER OPERATING FUND

Receipts	\$289,095.18
Interest Earned	\$13.99
Total Sewer Operating Fund Receipts:	\$289,109.17

Accounts Payable \$43,067.72

Electronic Pmts:

Debt Service \$0.00

Total Expenditures: **\$43,067.72**

REFUSE FUND

Receipts	\$55,347.28
Interest Earned	\$14.00
Total Refuse Fund Receipts:	\$55,361.28

Accounts Payable \$93,656.59

Total Expenditures: **\$93,656.59**

BOND FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Bond Fund Receipts:	\$0.00

Accounts Payable \$91,195.00

Total Expenditures: **\$91,195.00**

SEWER CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Sewer Capital Reserve Fund Receipts:	\$0.00

Accounts Payable \$0.00

Total Expenditures: **\$0.00**

OPERATING RESERVE FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Operating Reserve Fund Receipts:	\$0.00

Accounts Payable \$0.00

Total Expenditures: **\$0.00**

INFRASTRUCTURE SUSTAINABILITY FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total Infrastructure Sustainability Fund Receipts:	\$0.00

Accounts Payable \$5,440.19

Total Expenditures: **\$5,440.19**

ARPA - COVID RELIEF FUND

Receipts	\$0.00
Interest Earned	\$0.00
Total ARPA - COVID Relief Fund Receipts:	\$0.00

Accounts Payable \$55.50

Total Expenditures: **\$55.50**

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East Goshen Township
2023-2024 Purchase Order Listing By Expenditure Account

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P.O. Type: All Print Perpetual, Revenue, & G/L Accounts: N Open: N Void: N Paid: Y
Format: Detail without Line Item Notes Held: N Aprv: N Rcvd: N
Range: First to Last Bid: Y State: Y Other: Y Exempt: Y
Rcvd Batch Id Range: First to Last Paid Date Range: 02/01/24 to 02/14/24 Include Non-Budgeted: Y
Prior Year Only: N * Means Prior Year Line
Vendors: All
DEPT Page Break: No Subtotal DEPT: No

Account	Description	Item Description	Amount	Stat/Chk	First Enc	Rcvd Date	Chk/Void Date	Invoice	PO Type
P.O. Id Item Vendor									
01-401-2100	MATERIALS & SUPPLIES								
24-00335	1 ODPBU005 ODP BUSINESS SOLUTIONS LLC	POCKET, 7" EXP, LEGAL FOLDERS	155.37	P	25790	02/12/24	02/12/24	02/14/24 350002110001	
24-00336	1 ODPBU005 ODP BUSINESS SOLUTIONS LLC	EXPANDING PKT, LETTERS, ENVELO	128.07	P	25790	02/12/24	02/12/24	02/14/24 350290560001	
24-00340	1 WBMAS005 W.B.MASON CO.,INC.	9" WHITE PLATES	55.99	P	25796	02/12/24	02/12/24	02/14/24 244260419	
			339.43						
01-401-3000	GENERAL EXPENSE								
24-00283	1 PENNS035 PENNSYLVANIA STATE POLICE	R30408556 KRAUSE	22.00	P	25759	02/06/24	02/06/24	02/06/24 020124	
24-00283	2 PENNS035 PENNSYLVANIA STATE POLICE	R30408557 RICHARDSON	22.00	P	25759	02/06/24	02/06/24	02/06/24 020124	
24-00293	1 CURRA010 CURRAN, HEATHER	BOS HEADSHOTS & GROUP PHOTO	300.00	P	25748	02/06/24	02/06/24	02/06/24 7	
			344.00						
01-401-3120	CONSULTING SERVICES								
24-00338	1 AMSAP005 AMS APPLIED MICRO SYSTEMS LTD.	JANUARY 2024	1,072.00	P	25766	02/12/24	02/12/24	02/14/24 69921	
24-00339	1 HELPN005 HELP-NOW,LLC	FEBRUARY 2024 SERVICES	3,077.00	P	25782	02/12/24	02/12/24	02/14/24 26714	
			4,149.00						
01-401-3210	COMMUNICATION EXPENSE								
24-00303	1 VERIZ040 VERIZON - 542413545-00001	12/22-1/21/24 D.DAVIS&SOS CELL	1,401.54	P	302	02/07/24	02/07/24	02/07/24 9954793296	
24-00306	1 TWPF1005 VERIZON - TWP.FIOS 0001-74	1/28/24- 2/27/24 TWP FIOS 1	109.99	P	301	02/07/24	02/07/24	02/07/24	
24-00341	1 BEENE005 BEE.NET INTERNET SERVICES	FEBRUARY 2024	760.00	P	25768	02/12/24	02/12/24	02/14/24 202402111	
24-00352	1 NETCA025 NETCARRIER TELECOM INC. 67846	2/1/2024- 2/29/2024	512.14	P	25788	02/14/24	02/14/24	02/14/24 881996	
24-00353	1 FIRST015 FIRSTNET - #287290606505	JANUARY 2024	209.59	P	25779	02/14/24	02/14/24	02/14/24 02082024	
24-00365	1 COMCA025 COMCAST 8499-10-109-0111284	0111284 2/9/24-3/8/24 SPEC VID	42.24	P	25772	02/14/24	02/14/24	02/14/24 020424	
			3,035.50						
01-401-3840	RENTAL OF EQUIP. -OFFICE								
24-00295	1 GREAT010 GREAT AMERICA FINANCIAL SERVIC	FEBRUARY 2024 LANIER & RICOH	218.00	P	25754	02/06/24	02/06/24	02/06/24 35812359	

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East Goshen Township
2023-2024 Purchase Order Listing By Expenditure Account

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Account P.O. Id Item Vendor	Description Item Description	Amount	Stat/chk	First Enc Date	Rcvd Date	chk/Void Date Invoice	PO Type
01-403-1140	R.E.TAX COLLECT-COMMISSION/SALARIES						
24-00287 1 BRIG005 MELISSA BRIGHT	TAX COLLECTOR FEE 2023	1.00	P	25745 02/06/24	02/06/24	02/06/24 020124	
01-404-3140	LEGAL - ADMIN						
24-00362 1 PC000005 LAMB MCERLANE PC	LEGAL SERV JAN 2024 ORDINANCES	2,200.00	P	25792 02/14/24	02/14/24	02/14/24 241911	
24-00363 1 PC000005 LAMB MCERLANE PC	LEGAL SERV JAN 2024 ADMIN/GENE	3,550.00	P	25792 02/14/24	02/14/24	02/14/24 241910	
		5,750.00					
01-407-2130	COMPUTER EXPENSE						
24-00351 1 DIIC0005 DII COMPUTERS, INC	ADOBE ACROBAT PRO LIC-A.NOWAK	240.00	P	25775 02/14/24	02/14/24	02/14/24 86174	
01-409-3600	TWP. BLDG. - FUEL, LIGHT, WATER						
24-00313 1 PEC00045 PECO - 01360-05046	01360-05046 12/28-1/29/24 BOOT	67.34	P	313 02/08/24	02/08/24	02/08/24 013024	
24-00316 1 EASTG035 EAST GOSHEN TWP - SEWER	QTR 1 2024 SEWER TWP	458.16	P	309 02/08/24	02/08/24	02/08/24 011524- TWP	
		525.50					
01-409-3605	PW BLDG - FUEL,LIGHT,SEWER & WATER						
24-00315 1 EASTG035 EAST GOSHEN TWP - SEWER	QTR 1 2024 SEWER PW	487.26	P	309 02/08/24	02/08/24	02/08/24 011524- PW	
01-409-3740	TWP. BLDG. - MAINT & REPAIRS						
24-00292 1 EXCEL005 EXCEL ELEVATOR & ESCALATOR	ELEVATOR MAINTENANCE FEB 2024	60.72	P	25750 02/06/24	02/06/24	02/06/24 271110	
24-00317 6 LOWES005 LOWES BUSINESS ACCOUNT/GEFC	VARIOUS PURCHASES- SEE NOTES	48.40	P	310 02/08/24	02/08/24	02/08/24 011724	
24-00319 1 PREMIO05 PREMIUM FIRE & SECURITY LLC	2024 ANNUAL MONITORING-BLACKSM	420.00	P	25793 02/12/24	02/12/24	02/14/24 19448	
24-00330 2 CINTA005 CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 013124	62.22	P	25770 02/12/24	02/12/24	02/14/24 4181973127	
24-00331 2 CINTA005 CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 011724	62.22	P	25770 02/12/24	02/12/24	02/14/24 4180532766	
24-00337 1 CLEAN015 CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR JAN 2024	1,680.91	P	25771 02/12/24	02/12/24	02/14/24 CL11300	
24-00358 10 ENVIR005 ECPC, LLC	PEST CONTROL FEBRUARY 2024	145.00	P	25777 02/14/24	02/14/24	02/14/24 27675	
24-00368 1 LECLE005 LEC - LENNI ELECTRIC CORPORATI	CODES OFF-RELOCATED 2 PHNE LIN	358.00	P	25785 02/14/24	02/14/24	02/14/24 240153	
		2,837.47					
01-409-3745	PW BUILDING - MAINT REPAIRS						
24-00358 9 ENVIR005 ECPC, LLC	PEST CONTROL FEBRUARY 2024	75.00	P	25777 02/14/24	02/14/24	02/14/24 27676	
01-409-3840	DISTRICT COURT EXPENSES						
24-00337 2 CLEAN015 CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR JAN 2024	502.09	P	25771 02/12/24	02/12/24	02/14/24 CL11300	
24-00358 7 ENVIR005 ECPC, LLC	PEST CONTROL FEBRUARY 2024	70.00	P	25777 02/14/24	02/14/24	02/14/24 27677	
		572.09					

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East Goshen Township
2023-2024 Purchase Order Listing By Expenditure Account

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Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-409-4300	WIRELESS TOWER TAX PAYMENTS								
24-00343 1 CHEST090	CHESTER COUNTY TREASURER	2024 EGT MUNICIPAL TAX- CELL	371.58	P	25769 02/12/24	02/12/24	02/14/24	H5324A004005	
01-410-5300	POLICE GEN. EXPENSE								
24-00270 1 WESTT010	WESTTOWN-EAST GOSHEN POLICE	FEBRUARY 2024 CONTRIBUTION	467,544.84	P	25763 02/06/24	02/06/24	02/06/24	020124	
01-410-5400	S.P.C.A. CONTRACT								
24-00267 1 SPCA0005	BRANDYWINE VALLEY SPCA	2024 ANNUAL FEE	5,600.00	P	25760 02/06/24	02/06/24	02/06/24	65	
24-00294 1 SPCA0005	BRANDYWINE VALLEY SPCA	STRAY/PICKUP ACTIV. JAN 2024	595.00	P	25760 02/06/24	02/06/24	02/06/24	36	
			6,195.00						
01-411-3630	HYDRANT & WATER SERVICE								
24-00285 1 AQUAP025	AQUA PA - HY	00310033 031003 12/29-1/31 186	5,297.28	P	25744 02/06/24	02/06/24	02/06/24	020124 279	
24-00286 1 AQUAP025	AQUA PA - HY	0309987 0309987 12/29-1/31HY6	170.89	P	25744 02/06/24	02/06/24	02/06/24	020124 HY6	
			5,468.17						
01-411-3631	HYDRANTS - RECHARGE EXPENSE								
24-00285 2 AQUAP025	AQUA PA - HY	00310033 031003 12/29-1/31 93	2,649.04	P	25744 02/06/24	02/06/24	02/06/24	020124 279	
01-411-6000	VOLUNTEER FIREFIGHTER WORKERS COMP								
24-00332 1 STATE005	STATE WORKERS INSURANCE FUND	POLICY# 05918452 INSTL 3 OF11	2,695.00	P	25794 02/12/24	02/12/24	02/14/24		
01-413-3130	ENGINEERING SERVICES								
24-00327 1 ARROC005	ARRO CONSULTING INC.	PROF SERVICES THRU 012624	1,610.25	P	25767 02/12/24	02/12/24	02/14/24	0090859	
01-413-3840	RENTAL OF EQUIP. -CODES								
24-00295 2 GREAT010	GREAT AMERICA FINANCIAL SERVIC	FEBRUARY 2024 LANIER & RICOH	116.00	P	25754 02/06/24	02/06/24	02/06/24	35812359	
01-414-3110	LEGAL - CODES								
24-00360 1 PC000005	LAMB MCERLANE PC	LEGAL SERV JAN 2024 301 RESERV	350.00	P	25792 02/14/24	02/14/24	02/14/24		
01-414-3141	LEGAL - ZONING HEARING BOARD								
24-00361 1 PC000005	LAMB MCERLANE PC	LEGAL SERV JAN 2024 S/LD MOSER	50.00	P	25792 02/14/24	02/14/24	02/14/24	241914	
01-414-5001	ZONING IT CONSULTING								
24-00338 2 AMSAP005	AMS APPLIED MICRO SYSTEMS LTD.	JANUARY 2024	28.00	P	25766 02/12/24	02/12/24	02/14/24	69921	

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East Goshen Township
2023-2024 Purchase Order Listing By Expenditure Account

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Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date Invoice	PO Type
01-430-2320	VEHICLE OPERATION - FUEL							
24-00300 1 REILLO05 REILLY & SONS INC		1088.60 GALS DIESEL	3,298.46	P	300 02/07/24	02/07/24	02/07/24 17155049	
24-00301 1 REILLO05 REILLY & SONS INC		209.50 GALS GASOLINE	526.89	P	300 02/07/24	02/07/24	02/07/24 17155050	
			3,825.35					
01-430-2330	VEHICLE MAINT AND REPAIR							
24-00272 1 INTER005 INTERCON TRUCK EQUIPMENT		PIONEER TENSION HOOP, ALUM	450.88	P	25756 02/06/24	02/06/24	02/06/24 1105768-IN	
24-00281 1 STTCS005 STTC SERVICE TIRE TRUCK CTRS I		COOPER DISCOVERER AT3 E TIRES	2,159.45	P	25761 02/06/24	02/06/24	02/06/24 24-0463463-017	
24-00298 1 COMMU005 METROPOLITAN COMMUNICATIO		ANTENNAS	119.80	P	25747 02/06/24	02/06/24	02/06/24 IN000126136	
24-00299 1 GARNE005 GARNET FORD		F350 CHECK ENGINE LIGHT ON	903.65	P	25753 02/06/24	02/06/24	02/06/24 171784	
24-00317 4 LOWES005 LOWES BUSINESS ACCOUNT/GEFC		VARIOUS PURCHASES- SEE NOTES	131.74	P	310 02/08/24	02/08/24	02/08/24 011724	
24-00328 1 NEWHO005 NEW HOLLAND GROUP		VALVE ASY, COVER-WHEEL, WHEELASY	343.91	P	25789 02/12/24	02/12/24	02/14/24 2162659FOW	
24-00334 1 KEENC005 KEEN COMPRESSED GAS COMPANY		VARIOUS GAS CYLINDERS	86.64	P	25784 02/12/24	02/12/24	02/14/24 83461318	
24-00349 1 KEENC005 KEEN COMPRESSED GAS COMPANY		VARIOUS GAS CYLINDER LEASE	201.00	P	25784 02/12/24	02/12/24	02/14/24	
24-00357 1 NEWHO005 NEW HOLLAND GROUP		TRUCK # 42 KIT- FLOOR CO	156.98	P	25789 02/14/24	02/14/24	02/14/24 2163901FOW	
24-00359 1 NAPAA005 NAPA AUTO PARTS #38807306		ROCKER	8.94	P	25787 02/14/24	02/14/24	02/14/24 7335-215448	
24-00359 2 NAPAA005 NAPA AUTO PARTS #38807306		2.5 DEF	25.98	P	25787 02/14/24	02/14/24	02/14/24 7335-215757	
24-00359 4 NAPAA005 NAPA AUTO PARTS #38807306		PEAK- 25 DE-ICER, WIPER BLADE	140.76	P	25787 02/14/24	02/14/24	02/14/24 7335-216322	
24-00359 5 NAPAA005 NAPA AUTO PARTS #38807306		AIR TOOL LUBE 160Z	5.99	P	25787 02/14/24	02/14/24	02/14/24 7335-216474	
24-00359 6 NAPAA005 NAPA AUTO PARTS #38807306		FUEL OIL MIX	571.02	P	25787 02/14/24	02/14/24	02/14/24 7335-216518	
24-00359 7 NAPAA005 NAPA AUTO PARTS #38807306		WIPER BLADE	53.55	P	25787 02/14/24	02/14/24	02/14/24 7335-216572	
24-00359 9 NAPAA005 NAPA AUTO PARTS #38807306		DIGITAL GUAGE	91.99	P	25787 02/14/24	02/14/24	02/14/24 7335-21672	
24-00359 10 NAPAA005 NAPA AUTO PARTS #38807306		TRI-POWER IND V-BELT	28.61	P	25787 02/14/24	02/14/24	02/14/24 7335-217040	
24-00359 14 NAPAA005 NAPA AUTO PARTS #38807306		BRAKE PART CLEANER, GUM CUTTER	177.12	P	25787 02/14/24	02/14/24	02/14/24 7335-218015	
24-00369 1 STTCS005 STTC SERVICE TIRE TRUCK CTRS I		3 INCH LEVEL KIT SERVICE	1,896.27	P	25795 02/14/24	02/14/24	02/14/24 24-0472823-017	
24-00371 1 FOLEY005 FOLEY INC.		REPLACED MIRROR ONSITE AT EGT	1,075.56	P	25780 02/14/24	02/14/24	02/14/24 SINW00133867	
			8,629.84					
01-430-2600	MINOR EQUIP. PURCHASE							
24-00372 1 GAPP0005 GAP POWER RENTALS PLUS LLC		20V/12V COMPACT TASK LIGHT	299.90	P	25781 02/14/24	02/14/24	02/14/24 1902987	
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES						
24-00372 2 GAPP0005 GAP POWER RENTALS PLUS LLC		EARLY PAY DISCOUNT CREDIT	3.00-	P	25781 02/14/24	02/14/24	02/14/24 1902987	
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES						
			296.90					
01-432-2460	SNOW - MATERIALS & SUPPLIES							
24-00374 1 EASTE005 EASTERN SALT COMPANY INC.		46.39 TONS ROCK SALT	3,057.10	P	25776 02/14/24	02/14/24	02/14/24 INV135768	
	Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES						

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01-432-2460	SNOW - MATERIALS & SUPPLIES Continued						
24-00375 1 EASTE005 EASTERN SALT COMPANY INC.	139.78 TONS ROCK SALT	9,211.52	P	25776 02/14/24	02/14/24	02/14/24	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
		12,268.62					
01-432-2500	SNOW - MAINTENANCE & REPAIRS						
24-00284 1 MAGNA005 MAGNAVITA, ASHLEY	REIMBURSEMENT RE: DAMAGED MAIL	25.00	P	25757 02/06/24	02/06/24	02/06/24 020124	
01-432-3840	SNOW - EQUIPMENT RENTAL						
24-00280 1 FOLEY005 FOLEY INC.	CAT 930M SM WHEEL LOADER	5,311.00	P	25751 02/06/24	02/06/24	02/06/24 INV0243799	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
01-433-2450	MATERIALS & SUPPLIES - SIGNS						
24-00276 1 WEIGA005 WEIGAND INC., H.A.	(12) 30X30 W7-1	636.00	P	25762 02/06/24	02/06/24	02/06/24 123182	
01-433-2470	UTILITIES - TRAFFIC LIGHTS						
24-00311 2 PECO0020 PECO - 99193-01400	99193-01400 12/19/23-1/22/24	564.66	P	311 02/08/24	02/08/24	02/08/24 013124	
01-433-2500	MAINT. REPAIRS, TRAFF. SIG.						
24-00274 1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-RT 3 & ROSEHI	169.50	P	25755 02/06/24	02/06/24	02/06/24 59775	
24-00275 1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-GREENHILL & 352	97.50	P	25755 02/06/24	02/06/24	02/06/24 59776	
24-00277 1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-STRASBURG & RE	97.50	P	25755 02/06/24	02/06/24	02/06/24 59791	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
24-00278 1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-CHESTER RD & G	291.90	P	25755 02/06/24	02/06/24	02/06/24 60086	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
24-00279 1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-PAOLI & GOSHEN	364.00	P	25755 02/06/24	02/06/24	02/06/24 60085	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
24-00355 1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-RT 3 & WESST	157.47	P	25783 02/14/24	02/14/24	02/14/24 59682	
24-00356 1 HIGGI010 HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-RESERV & STRA	635.40	P	25783 02/14/24	02/14/24	02/14/24 60174	
		1,813.27					
01-434-3610	STREET LIGHTING						
24-00311 1 PECO0020 PECO - 99193-01400	99193-01400 12/19/23-1/22/24	622.81	P	311 02/08/24	02/08/24	02/08/24 013124	
01-436-2450	STORMWATER MATERIALS & SUPPLIES						
24-00288 1 OLOCA005 OLOCASTLE INFRASTRUCTURE	30"A/S 20'-1.5' CLASS 4 C-WALL	7,334.80	P	25758 02/06/24	02/06/24	02/06/24 326210549	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						
24-00321 1 MILLER045 MILLER CONCRETE LLC	2X4X24" KO BOX, L/P M FRAME & BI	5,160.00	P	25786 02/12/24	02/12/24	02/14/24 172863	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES						

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01-436-2450	STORMWATER MATERIALS & SUPPLIES	Continued							
24-00342 1 EXETE005 EXETER SUPPLY COMPANY INC	12" ADS PERF PIPE- LINE RD		2,808.00	P	25778 02/12/24	02/12/24	02/14/24	372172	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES								
24-00348 1 EXETE005 EXETER SUPPLY COMPANY INC	MIRAFI 160N 500SY 15'X300'		1,261.50	P	25778 02/12/24	02/12/24	02/14/24	372166	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES								
			16,564.30						
01-436-3000	STORMWATER MGMT,EXPENSE MS4								
24-00354 1 CRCWA005 CRC WATERSHEDS ASSOCIATION	2024 WATERSHED SUPPORTER		500.00	P	25774 02/14/24	02/14/24	02/14/24	021224	
01-437-2460	GENERAL EXPENSE - SHOP								
24-00291 1 GAPP0005 GAP POWER RENTALS PLUS LLC	2-PACK 20V MAX LI-ION BATTERY		149.00	P	25752 02/06/24	02/06/24	02/06/24	1900325	
24-00291 2 GAPP0005 GAP POWER RENTALS PLUS LLC	2-PACK 20V MAX LI-ION BATTERY		1.49	P	25752 02/06/24	02/06/24	02/06/24	1900325	
24-00317 2 LOWES005 LOWES BUSINESS ACCOUNT/GECE	VARIOUS PURCHASES- SEE NOTES		23.74	P	310 02/08/24	02/08/24	02/08/24	011724	
24-00317 5 LOWES005 LOWES BUSINESS ACCOUNT/GECE	VARIOUS PURCHASES- SEE NOTES		169.06	P	310 02/08/24	02/08/24	02/08/24	011724	
24-00347 1 EXETE005 EXETER SUPPLY COMPANY INC	1/2" S/80 PVC S/W CPLG		12.72	P	25778 02/12/24	02/12/24	02/14/24	372165	
24-00359 3 NAPAA005 NAPA AUTO PARTS #38807306	CUT-OFF TOOL		81.39	P	25787 02/14/24	02/14/24	02/14/24	7335-216114	
24-00359 15 NAPAA005 NAPA AUTO PARTS #38807306	SUPERWELD EXTREME 15G		17.41	P	25787 02/14/24	02/14/24	02/14/24	7335-219125	
			451.83						
01-437-2600	SHOP - TOOLS								
24-00373 1 GAPP0005 GAP POWER RENTALS PLUS LLC	20/60V MAX FLEXVOLT LI-ION DUA		532.06	P	25781 02/14/24	02/14/24	02/14/24	1902984	
24-00373 2 GAPP0005 GAP POWER RENTALS PLUS LLC	EARLY PAY DISCOUNT CREDIT		5.32	P	25781 02/14/24	02/14/24	02/14/24	1902984	
			526.74						
01-438-2460	TREE REMOVAL								
24-00370 1 ORNER005 ORNER, TRAVIS	REMOVE TREES-SENECA & SARATOGA		2,775.00	P	25791 02/14/24	02/14/24	02/14/24	1580	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES								
01-438-3840	EQUIPMENT RENTAL								
24-00322 1 FOLEY005 FOLEY INC.	CAT#318F WHEELED HYD EXCAVATOR		9,508.00	P	25780 02/12/24	02/12/24	02/14/24	INV0254388	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES								
01-454-2460	TREE REMOVAL-PARK								
24-00273 3 AAENT005 A&A ENTERPRISES LLC	TRACK CHIPPER 18XP TRX RENTAL		1,316.67	P	25743 02/06/24	02/06/24	02/06/24	7052	
01-454-3000	GENERAL EXPENSE								
24-00364 1 COMCA090 COMCAST 8499-10-109-0168581	0168581 2/9/24-3/8/24 PARK RR		202.94	P	25773 02/14/24	02/14/24	02/14/24	020424	

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01-454-3100	PROFESSIONAL SERVICES							
24-00358 3 ENVIR005 ECPC, LLC		PEST CONTROL FEBRUARY 2024	40.00	P	25777 02/14/24	02/14/24	02/14/24 27678	
01-454-3600	UTILITIES							
24-00297 1 COMCA100 COMCAST 8499 10 109 0170322		0170322 2/1-2/29/24 PARKCAMERA	122.90	P	25746 02/06/24	02/06/24	02/06/24 012624	
24-00312 1 PEC00025 PECO - 59500-35010		59500-35010 12/21-1/24/24 POND	73.68	P	312 02/08/24	02/08/24	02/08/24 012524	
			196.58					
01-454-3717	MARYDELL POND REHAB							
24-00314 1 PEC00050 PECO - 02280-03067		02280-03067 1/5-1/31/24MARYDEL	69.67	P	314 02/08/24	02/08/24	02/08/24	
01-462-3100	PROFESSIONAL SERVICES							
24-00358 1 ENVIR005 ECPC, LLC		PEST CONTROL FEBRUARY 2024	70.00	P	25777 02/14/24	02/14/24	02/14/24 27684	
01-486-1560	HEALTH, ACCID. & LIFE							
24-00290 1 DELAW040 DELAWARE VALLEY HEALTH TRUST		FEB 2024 PREMIUM MED & DENTAL	69,525.98	P	25749 02/06/24	02/06/24	02/06/24 26500	
01-487-1910	UNIFORMS							
24-00325 1 ABSOR005 TOTALLY ABSORBENT		BULLARD ADVENT HELMETS-COLE	401.85	P	25765 02/12/24	02/12/24	02/14/24 4065	
24-00330 1 CINTA005 CINTAS CORPORATION #287		CLEAN MATS & UNIFORMS 013124	714.18	P	25770 02/12/24	02/12/24	02/14/24 4181973127	
24-00331 1 CINTA005 CINTAS CORPORATION #287		CLEAN MATS & UNIFORMS 011724	757.53	P	25770 02/12/24	02/12/24	02/14/24 4180532766	
			1,873.56					
	Fund Total:		643,266.85					
03-430-7400	CAPITAL REPLACEMENT - HWY EQUIP							
24-00367 1 EAGLE005 EAGLE POWER TURF & TRACTOR		(2) 60" LAZER X SERIES MOWERS	18,789.40	P	1606 02/14/24	02/14/24	02/14/24 P22199	
	Fund Total:		18,789.40					
05-420-3601	C.C. INTERCEPTOR-UTILITIES							
24-00296 1 MODEM005 VERIZON - 442069312 MODEMS		12/26/23- 1/25/24 MODEMS	140.29	P	5933 02/06/24	02/06/24	02/06/24 9955121282	
05-420-3701	C.C. INTERCEPT.-MAINT.&REP							
24-00273 1 AAENT005 A&A ENTERPRISES LLC		TRACK CHIPPER 18XP TRX RENTAL	1,316.66	P	5932 02/06/24	02/06/24	02/06/24 7052	
05-420-3702	C.C. COLLEC.-MAINT.& REPR.							
24-00318 1 PIPEX005 PIPE XPRESS INC.		4 PVC DWV P-TRAP HXH BALDWIN D	65.06	P	5941 02/12/24	02/12/24	02/14/24 130190	
24-00326 1 WEINS005 WEINSTEIN SUPPLY		CAMPBELL JUMBO SOAWNT CRT 4X10	375.60	P	5942 02/12/24	02/12/24	02/14/24 S032880560.001	

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05-420-3702	C.C. COLLEC.-MAINT.& REPR.	Continued							
24-00344 1 NEWEN005	NEW ENTERPRISE STONE & LIME IN STONE, AASHTO #57 95.80 TONS		1,233.43	P	5940	02/12/24	02/12/24 02/14/24	8259820	
24-00345 1 PIPEX005	PIPE XPRESS INC. 4X20' PVC S40 PIPE BALDWIN		933.10	P	5941	02/12/24	02/12/24 02/14/24	130192	
24-00345 3 PIPEX005	PIPE XPRESS INC. 4X20' PVC S40 PIPE BALDWIN		18.66-	P	5941	02/12/24	02/12/24 02/14/24	130192	
24-00346 1 EXETE005	EXETER SUPPLY COMPANY INC 1/4" S/80 PVC GREY PIPE,1/2"GL		37.75	P	5938	02/12/24	02/12/24 02/14/24	372164	
			2,626.28						
05-420-3704	C.C. COLLECT.-MAINT & REP - I&I								
24-00323 1 NEWEN005	NEW ENTERPRISE STONE & LIME IN STONE, 2A 185.49 TONS		3,793.29	P	5940	02/12/24	02/12/24 02/14/24	8257291	
05-420-3705	ASHBRIDGE-MAINT.&REPR								
24-00358 8 ENVIR005	ECPC, LLC PEST CONTROL FEBRUARY 2024		25.00	P	5937	02/14/24	02/14/24 02/14/24	27679	
05-420-3706	BARKWAY -MAINT.& REPR.								
24-00358 4 ENVIR005	ECPC, LLC PEST CONTROL FEBRUARY 2024		25.00	P	5937	02/14/24	02/14/24 02/14/24	27680	
05-422-2440	R.C. STP- CHEMICALS								
24-00309 1 UNIVA005	UNIVAR USA INC. 1412 GALS ALUM SULFATE 48%		2,571.00	P	554	02/08/24	02/08/24 02/08/24	51814198	
05-422-3600	R.C STP -UTILITIES								
24-00305 1 FIOS0005	VERIZON - PW FIOS 0001-15 1/28/24- 2/27/24 PW FIOS		79.00	P	573	02/07/24	02/07/24 02/07/24		
24-00366 1 COMCA095	COMCAST 8499 10 109 0169050 0169050 2/8-3/7/24 TOWNE DR		285.57	P	5936	02/14/24	02/14/24 02/14/24	020324	
			364.57						
05-422-3700	R.C. STP-MAINT.& REPAIRS								
24-00358 2 ENVIR005	ECPC, LLC PEST CONTROL FEBRUARY 2024		25.00	P	5937	02/14/24	02/14/24 02/14/24	27681	
24-00358 5 ENVIR005	ECPC, LLC PEST CONTROL FEBRUARY 2024		90.00	P	5937	02/14/24	02/14/24 02/14/24	27683	
24-00358 6 ENVIR005	ECPC, LLC PEST CONTROL FEBRUARY 2024		25.00	P	5937	02/14/24	02/14/24 02/14/24	27682	
24-00359 8 NAPAA005	NAPA AUTO PARTS #38807306 TRI-POWER IND V-BELT		200.27	P	5939	02/14/24	02/14/24 02/14/24	7335-21671	
24-00359 11 NAPAA005	NAPA AUTO PARTS #38807306 TRI-POWER IND V-BELT		28.61	P	5939	02/14/24	02/14/24 02/14/24	7335-217130	
24-00359 12 NAPAA005	NAPA AUTO PARTS #38807306 TRI-POWER IND V-BELT-RIDLEY BL		90.98	P	5939	02/14/24	02/14/24 02/14/24	7335-217613	
24-00359 13 NAPAA005	NAPA AUTO PARTS #38807306 TRI-POWER IND V-BELT-RIDLEY BL		28.61	P	5939	02/14/24	02/14/24 02/14/24	7335-21775	
			488.47						
05-422-3701	R.C. COLLEC.-MAINT.& REPR								
24-00273 2 AAENT005	A&A ENTERPRISES LLC TRACK CHIPPER 18XP TRX RENTAL		1,316.67	P	5932	02/06/24	02/06/24 02/06/24	7052	
24-00344 2 NEWEN005	NEW ENTERPRISE STONE & LIME IN STONE, AASHTO #57 95.80 TONS		1,233.42	P	5940	02/12/24	02/12/24 02/14/24	8259820	
24-00345 2 PIPEX005	PIPE XPRESS INC. 4X20' PVC S40 PIPE BALDWIN		933.10	P	5941	02/12/24	02/12/24 02/14/24	130192	
24-00345 4 PIPEX005	PIPE XPRESS INC. 4X20' PVC S40 PIPE BALDWIN		18.66-	P	5941	02/12/24	02/12/24 02/14/24	130192	

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05-422-3701	R.C. COLLEC.-MAINT.& REPR	Continued						
24-00346 2 EXETE005	EXETER SUPPLY COMPANY INC 1/4" S/80 PVC GREY PIPE,1/2"GL	37.75	P	5938 02/12/24	02/12/24	02/14/24	372164	
		3,502.28						
05-422-4500	R.C. STP-CONTRACTED SERV.							
24-00268 1 SUBUR010	SUBURBAN TESTING LABS INC. LABTESTING RCSTP12/22-12/26/23	900.00	P	5934 02/06/24	02/06/24	02/06/24	P4000164	
24-00269 1 SUBUR010	SUBURBAN TESTING LABS INC. LABTESTING RCSTP JANUARY 2024	1,920.00	P	5934 02/06/24	02/06/24	02/06/24	P4000359	
24-00310 1 BIGF1005	BIG FISH ENVIRONMENTAL SERVICE SERVICES RE: RCSTP- JAN 2024	23,888.84	P	553 02/08/24	02/08/24	02/08/24	24-0131	
		26,708.84						
05-422-4502	R.C. SLUDGE-LAND CHESTER							
24-00302 1 CCSOL005	C.C. SOLID WASTE AUTHORITY WEEK 1/8/2024- 1/15/2024	838.04	P	572 02/07/24	02/07/24	02/07/24	69713	
24-00329 1 BLOSE005	BLOSENSKI DISPOSAL CO, CHARLES SWITCH 20 YD W/ LINER 012924	334.00	P	5935 02/12/24	02/12/24	02/14/24	188072	
24-00350 1 BLOSE005	BLOSENSKI DISPOSAL CO, CHARLES SWITCH 20 YD W/ LINER 020524	334.00	P	5935 02/14/24	02/14/24	02/14/24	188043	
		1,506.04						
	Fund Total:	43,067.72						
06-427-4500	CONTRACTED SERV.							
24-00304 1 A3BAJ005	A3B A.J. BLOSENSKI INC. RESIDENTIAL PICKUP FEB 2024	82,248.48	P	664 02/07/24	02/07/24	02/07/24	1830418w360	
06-427-4502	LANDFILL FEES							
24-00302 2 CCSOL005	C.C. SOLID WASTE AUTHORITY WEEK 1/8/2024- 1/15/2024	6,961.20	P	665 02/07/24	02/07/24	02/07/24	69713	
06-427-4504	RECYCLING FEES							
24-00333 1 TOTAL010	TOTAL RECYCLE INC. RECYCLING FEES JANUARY 2024	4,446.91	P	894 02/12/24	02/12/24	02/14/24	15183	
	Fund Total:	93,656.59						
07-424-3130	ENGINEERING SERVICES							
24-00380 1 PENNO005	PENNONI ASSOCIATES INC. SERV THRU 011424 23 CHAPTER 94	744.50	P	3483 02/14/24	02/14/24	02/14/24	1207645	
24-00381 1 PENNO005	PENNONI ASSOCIATES INC. SERV THRU 011424 2024 GEN SERV	799.75	P	3483 02/14/24	02/14/24	02/14/24	1207644	
24-00384 1 PENNO005	PENNONI ASSOCIATES INC. SERV THRU 011424 2023 GEN SERV	521.50	P	3483 02/14/24	02/14/24	02/14/24	1207641	
		2,065.75						
07-424-3140	LEGAL SERVICES							
24-00378 1 HALST005	GAWTHROP GREENWOOD & HALSTED LEGAL SERV JAN 2024 GEN AUTH	528.50	P	3481 02/14/24	02/14/24	02/14/24	285170	

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07-424-3700	CHESTER CREEK ENGINEERING								
24-00383 1 PENN0005 PENNONI ASSOCIATES INC.		SERV THRU 011424 CHESTER CREEK	1,755.50	P	3483 02/14/24	02/14/24	02/14/24	1207642	
07-429-1505	RCSTP CAPITAL								
24-00271 1 ARTIS005 ARTISAN RESTORATION, INC		TROUGH AND CMU WALL ABLATION	6,860.00	P	3479 02/06/24	02/06/24	02/06/24	122223	
	Tracking Id: RCSTP UV RCSTP UV								
24-00317 1 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	91.92	P	704 02/08/24	02/08/24	02/08/24	011724	
24-00379 1 LECLE005 LEC - LENNI ELECTRIC CORPORATI		RCSTP- UV REPLACEMENT PYMT 1	4,296.24	P	3482 02/14/24	02/14/24	02/14/24	011024	
24-00382 1 PENN0005 PENNONI ASSOCIATES INC.		SERV THRU 011424 RCSTP GENERAT	302.75	P	3483 02/14/24	02/14/24	02/14/24	1207643	
			11,550.91						
07-429-3700	CHESTER CREEK CAPITAL								
24-00376 1 INSITU005 INSITUFORM TECHNOLOGIES, LLC		CHESTERCREEK INTERCEPTOR PYMT1	20,340.00	P	3480 02/14/24	02/14/24	02/14/24	020824	
24-00377 1 INSITU005 INSITUFORM TECHNOLOGIES, LLC		CHESTERCREEK INTERCEPTOR PYMT2	53,325.00	P	3480 02/14/24	02/14/24	02/14/24	120723	
			73,665.00						
	Fund Total:		89,565.66						
08-454-6020	MILLTOWN DAM CONSTRUCTION								
24-00289 1 FLYWA005 FLYWAY EXCAVATING, INC		MILLTOWN DAM ENHANCEMENTPYMT 1	91,195.00	P	1111 02/06/24	02/06/24	02/06/24	113023	
	Fund Total:		91,195.00						
12-454-3707	BOW TREE								
24-00317 3 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	84.05	P	122 02/08/24	02/08/24	02/08/24	011724	
24-00317 7 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	340.14	P	122 02/08/24	02/08/24	02/08/24	011724	
24-00320 1 FOLEY005 FOLEY INC.		CAT D2 SM TRACK TRACTOR RENTAL	4,821.00	P	1241 02/12/24	02/12/24	02/14/24	INV0253261	
24-00324 1 UNITED010 UNITED RENTALS INC.		PORTABLE RESTROOM 1/30-2/27/24	195.00	P	1242 02/12/24	02/12/24	02/14/24		
			5,440.19						
	Fund Total:		5,440.19						
19-409-6050	HERSHEY MILL SEWER PROJECT								
24-00282 1 PENN0005 PENNONI ASSOCIATES INC.		SERV THRU 011424 HM ESTATES SE	55.50	P	38 02/06/24	02/06/24	02/06/24	1207640	
	Fund Total:		55.50						
Total Charged Lines: 164 Total List Amount: 985,036.91 Total Void Amount:			0.00						

February 15, 2024
09:32 AM

East Goshen Township
2023-2024 Purchase Order Listing By Expenditure Account

Page No: 11

Totals by Fund Fund Description	Fund	Expend Total
General Fund	01	643,266.85
Capital Reserve Fund	03	18,789.40
Sewer Operating Fund	05	43,067.72
Refuse Fund	06	93,656.59
Municipal Authority Fund	07	89,565.66
Bond Fund	08	91,195.00
Infrastructure Sust Fund	12	5,440.19
ARPA Fund	19	55.50
Total of All Funds:		985,036.91
Less Municipal Authority:		-89,565.66
TOTAL FOR BOARD APPROVAL		895,471.25

Memo

Date: February 15, 2024

From: Derek Davis

To: Board of Supervisors

Re: Appointment of ESAC Chair

While we now have full membership established for the Environmental & Sustainability Advisory Council (ESAC), the Board of Supervisors has not yet selected a Chair for 2024. Unlike most ABCs who pick their own Chair, the ESAC Chair, per the ordinance, must be selected annually by the Board of Supervisors. Going forward, I will add this to the reorganizational meeting agenda.

DRAFT MOTION: Madam Chair, I move we appoint [INSERT NAME] as Chair of the Environmental & Sustainability Advisory Council for the 2024 calendar year.

Memo

Date: February 15, 2024

From: Derek Davis

To: Board of Supervisors

Re: Resolution 2024-05 – Tax Credits for volunteer First Responders

As discussed last meeting, although we passed Ordinance 129-C-2023 last year, which established the ability for volunteer first responders living within the township and volunteering for Good Fellowship Ambulance, Goshen Fire Company, or Malvern Fire Department to receive real estate and/or income tax credits, the accompanying resolution that spells out the criteria by which one established eligibility was not passed.

Attached is the resolution that would establish such criteria of eligibility so that we can finally implement the ordinance.

DRAFT MOTION: Madam Chair, I move we pass Resolution 2024-05, establishing eligibility criteria for volunteer First Responders seeking tax credits for both real estate and income taxes within East Gosehn Township.

**THE BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP,
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION NO. 2024-05

**A RESOLUTION ESTABLISHING THE CRITERIA FOR ELIGIBILITY
FOR PROPERTY TAX CREDITS AND EARNED INCOME TAX CREDITS FOR
VOLUNTEER FIREFIGHTERS, EMERGENCY MEDICAL PERSONNEL,
AND OTHERS AFFILIATED WITH EMERGENCY SERVICES PROVIDERS IN
EAST GOSHEN TOWNSHIP**

WHEREAS, on April 18, 2023 the Board of Supervisors (“Board”) of East Goshen Township (“Township”) enacted that certain Ordinance No. 129-C-2023, codified at Chapter 211 of the Township’s Code of Ordinances, which *inter alia* provides for Property Tax Credits and Earned Income Tax Credits (collectively, the “Tax Credits”) for certain, eligible Qualified Volunteers; and

WHEREAS, Section 211-50 of the Township’s Code of Ordinances (the “Township’s Code”) provides for various eligibility criteria, including criteria for participation in certain activities related to the public safety mission of the various emergency services organizations described and discussed herein, which are to be established or modified, from time to time;

NOW THEREFORE, be it **RESOLVED AND ADOPTED** by the Board of Supervisors of East Goshen Township as follows:

1. **Authorized Organizations.** The volunteers of the following organizations serving the Township and its citizens, and their respective relief and auxiliary organizations, shall be eligible for the Tax Credits pursuant to this Resolution:

- a. Good Fellowship Ambulance
- b. Goshen Fire Company
- c. Malvern Fire Company

2. **Amount of Property Tax Credit.** Pursuant to Section 211-49 of the Township’s Code, a Qualifying Volunteer shall be entitled to a tax credit of up to 100% of the

taxpayer's township property tax liability.

3. Amount of Earned Income Tax Credit. Pursuant to Section 211-48 of the Township's Code, a Qualifying Volunteer shall be entitled to an earned income tax credit in an amount of up to Five Hundred (\$500.00) Dollars per year.

4. Specific Eligibility Criteria. Pursuant to §211-50(a) of the Township's Code, for each of the following organizations, and in addition to the criteria of §211-50(b) (recognizing and incentivizing the contributions of volunteers who are injured in the performance emergency services), and the criteria of §211-50(c) (recognizing and incentivizing the contributions of volunteers holding elected, appointed, or supportive roles within such organizations) the following eligibility criteria shall apply:

a. Good Fellowship Ambulance

- i. The taxpayer is a volunteer certified emergency medical services provider who has volunteered at least 200 hours of documented time during the tax year.

b. Goshen Fire Company

- i. For a period of not less than 9 months during the tax year, the taxpayer has accrued sufficient participation to have been deemed eligible for a full year of credit any Length of Service Award Program ("LOSAP") established and administered by Goshen Fire Company.

c. Malvern Fire Department

- i. The taxpayer is a firefighter who has participated in 10% of the emergency calls for service of their station for the tax year, and attended 1 department sponsored training per month during the tax year, and attended 2 public (touch-a-truck, fire prevention visits,

etc.) or fundraising (raffles, sales, auction, etc.) events during the tax year;
or

- ii. The taxpayer is a member of the Malvern Fire Department's administration or support personnel and has participated in 50% of the organization's meetings and attended 2 public or fundraising events during the tax year.

RESOLVED AND ADOPTED this 20th day of February 2024.

**BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP**

BY: _____
Michele Truitt, Chair

John Hertzog, Vice-Chair

Cody Bright, Member

Barbara Emery, Member

Peter Hicks, Member

ATTEST:

Derek J. Davis, Secretary

Memo

Date: February 15, 2024
From: Derek Davis
To: Board of Supervisors
Re: Carbon Dioxide Pipeline Ordinance

Attached is the latest version of the Carbon Dioxide Pipeline Ordinance we've been discussing. The only change from our January 16th discussion was to put this as a standalone ordinance rather than group it in with the existing pipeline language in our code.

While there was a discussion on the setbacks and whether or not to make adjustments, it was ultimately decided to keep the existing setbacks as is due to the fact that we don't have too much to base that on in terms of precedent for these types of ordinances.

If the board wants to authorize advertisement for passage at a meeting in March, a motion would be appropriate.

DRAFT MOTION: Madam Chair, I move we authorize the township manager and township solicitor to advertise the attached ordinance for passage, a standalone ordinance establishing setbacks and other requirements for Carbon Dioxide Transmission Pipelines within East Goshen Township.

CHESTER COUNTY, PENNSYLVANIA

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE CODE OF THE TOWNSHIP OF EAST GOSHEN TO ADD A NEW CHAPTER 172 GOVERNING CARBON DIOXIDE TRANSMISSION PIPELINES ESTABLISHING SETBACK AND PLANNING REQUIREMENTS FOR NEW AND REPURPOSED CARBON DIOXIDE TRANSMISSION, DISTRIBUTION AND GATHERING PIPELINES WITHIN AND THROUGH THE TOWNSHIP OF EAST GOSHEN.

BE IT ENACTED AND ORDAINED by the Board of Supervisors of East Goshen Township that the East Goshen Township Code of Ordinances, as amended, is hereby further amended as follows:

SECTION 1. The Code of the Township of East Goshen is hereby amended by adding a new Chapter 172 titled “Carbon Dioxide Transmission Pipelines” to read as follows:

Chapter 172 Carbon Dioxide Transmission Pipelines

§172-1 Definitions.

PIPELINE CORRIDOR The pipeline pathway through the jurisdiction East Goshen Township in which the pipelines and facilities of a pipeline operator are located, including public-rights-of-way and easements over and through public or private property.

CARBON DIOXIDE PIPELINE (CDP) A pipeline used to transport a gas, liquid, or supercritical fluid comprised of at least five percent carbon dioxide for geologic sequestration, enhanced oil recovery, or other use. A CDP shall include the pipe used to transport carbon dioxide and any structure related to the pipeline and any space, resource, or equipment necessary for such transportation, including but not limited to all related pump or compressor stations, valves, cathodic protection systems, and communication and control systems.

§172-2 Setback Requirement for Carbon Dioxide Pipelines.

(1) Setback requirements from CDP transmission, distribution, and gathering pipelines for general residential, commercial, and industrial buildings shall be a minimum of 2640 feet (one-half mile). The setback distance shall be measured from the nearest edge of the pipeline corridor.

(2) Setback requirements from CDP transmission, distribution and gathering pipelines for all principal buildings used for community recreation services, private or public education, spectator entertainment or sports, exhibition and convention facilities, major health services, senior living facilities, religious assemblies, or facilities used for public gatherings shall be a minimum of 3960 feet (three-quarter mile). The setback distance shall be measured from the nearest edge of the pipeline corridor.

§172-3 Leak Detection Requirements for Carbon Dioxide Pipelines.

All above ground facilities for CDP transmission, distribution, and gathering pipelines shall be equipped with external stationary leak detection systems that are able to communicate with operator personnel or a control center to provide a continuous monitoring of carbon dioxide emissions.

§172-4 Emergency Response Plan Requirement for Carbon Dioxide Pipelines.

- (1) There shall be an emergency response plan for all CDPs within East Goshen Township.
- (2) This plan shall be developed with input from the CDP operator(s) and all relevant emergency response organizations.
- (3) This plan shall be approved by East Goshen Township and Chester County. The approved plan (and all information contained within) shall be public knowledge and published accordingly.

SECTION 2. All Ordinances or parts of Ordinances conflicting with any provision of this Ordinance are hereby repealed insofar as the same affects this Ordinance.

SECTION 3. This Ordinance shall become effective five (5) days after enactment as provided by law.

ENACTED and ORDAINED this _____ day of _____, 2024.

**BOARD OF SUPERVISORS
EAST GOSHEN TOWNSHIP**

Michele Truitt, Chair

John Hertzog, Vice Chair

Cody Bright, Member

Barbara Emery, Member

Peter Hicks, Member

ATTEST:

Derek J. Davis, Township Manager

Memo

Date: February 15, 2024

From: Derek Davis

To: Board of Supervisors

Re: Appointments of Zoning Hearing Board Alternates

Although we have a full Zoning Hearing Board (3 members), we do not currently have any alternates at this time, which can potentially pose a problem as the ZHB is a quasi-judicial board and, when needed on specific dates, must sit for ZHB applications. Having alternates to fill potential conflicts of interest and/or conflicts with dates/times is imperative.

We do have two interested alternates at this time. Jim Christenson was most recently a member of East Goshen's Pipeline Task Force and Michael Trio is a former township and city manager with experience in zoning and planning.

DRAFT MOTION: Madam Chair, I move we appoint Jim Christenson and Michael Trio as alternates to the East Goshen Zoning Hearing Board.

Memo

Date: February 15, 2024
From: Derek Davis
To: Board of Supervisors
Re: Plow Truck Damage to Mailboxes

We've had a few winter storms these past several weeks, including a recent one that involved very heavy, wet snow which makes mailboxes (especially those with rotting posts) very susceptible to being knocked over by snow from our plow trucks.

Attached is a policy the board established in the past which reimburses residents for knocked over mailboxes an amount of \$25. We've had several inquiries about this during the current winter season and I want to know if the board would like to revisit this policy either in terms of increasing the amount or looking at other aspects of replacement. There is no vote tonight. After tonight's input, I can move forward accordingly.

**EAST GOSHEN TOWNSHIP
CHESTER COUNTY, PENNSYLVANIA**

RESOLUTION 09-36

**A RESOLUTION ESTABLISHING POLICY FOR
MAILBOX REPLACEMENT**

WHEREAS, the Board of Supervisors recognizes that some mailboxes may be inadvertently damaged during Township snow removal operations on Township roads, and

WHEREAS, the Board believes it is appropriate to reimburse the resident for damage to the mailbox,

BE IT RESOLVED THAT the Township will reimburse the resident in an amount not to exceed \$25.00 for damage to the mailbox, provided the resident has advised the Township of said damage within one week of the snow removal operation.

RESOLVED AND ADOPTED, this 3rd day of March, 2009.

ATTEST:

**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS**

Secretary

Resolution 09-28, Establishing Rules for Compliance with the Pennsylvania Right To Know Law

Don moved to approve this resolution as amended in workshop. Carmen seconded the motion. There was no discussion. Resident Art Polishuk asked if it had been reviewed by the Township Solicitor and Marty said yes. There was no further public comment. The Board voted unanimously to approve the motion.

Resolution 09-34B, Establishing and Consolidating the Various Fees and Charges Imposed Pursuant to the Code of the Township

Don moved to approve this resolution as amended in workshop and noted that the only changes were to Sections 18 and 19. Joe seconded the motion. There was no discussion or public comment. The Board voted unanimously to approve the motion.

Resolution 09-36, Establishing a Policy for Mailbox Replacement

Don moved to approve this resolution. Joe seconded the motion. There was no discussion. Resident Bill Egan asked if there was any provision for repairing or replacement landscaping damage done by snow plows, and the Board told him no. The Board voted 4:1 to approve this motion (Thom was opposed).

Resolution 09-43 Governing E-mail Communications by and Among Supervisors, Staff and Other Township Authorities

Carmen moved to approve this resolution as amended in workshop. Don seconded the motion. There was no discussion. Resident John Schorn asked if e-mails between Supervisors regarding Township business are considered public record, and Marty said they are. The Board voted 4:1 to approve this motion (Thom was opposed).

Resolution 09-45, Establishing a Sexual Harassment Policy for ABCs

Carmen moved to approve this resolution as amended in workshop. Thom seconded the motion. There was no discussion and no public comment. The motion passed unanimously.

Resolution 09-101, for Plan Revision Regarding the Hershey's Mill and Reserve Pump Stations

Don moved to approve this resolution as amended in workshop. Carmen seconded the motion. There was no discussion or public comment. The motion passed unanimously.

Resolution 09-102, for Plan Revision regarding the Lockwood Chase Sewage Treatment Plant

Don moved to approve this resolution. Carmen seconded the motion. There was no discussion. Resident John Schorn asked if this plant is owned by the Township. Joe said no; it is owned by the Municipal Authority. Resident Art Polishuk asked for a brief description of the plan. Marty said the plan is to close the plant and move the sewage to the new sewer plant. There was no further public comment. The Board voted unanimously to approve the motion.

Don announced that the newly approved resolutions will be posted to the Township website within a couple of days.

Memo

Date: February 15, 2024
From: Derek Davis
To: Board of Supervisors
Re: Pipeline Task Force Appointments

The Pipeline Task Force (PTF) currently has 3 of its 5 seats filled. I received two applications to fill the remaining seats. One is from former Board of Supervisor David Shuey who formerly served in the role of board member liaison when he was a sitting member of the board. Mary McCloskey, formerly of the East Goshen *Environmental & Sustainability Advisory Council (ESAC)*, is the other individual seeking appointment.

DRAFT MOTION: Madam Chair, I move we appoint David Shuey and Mary McCloskey to the two vacant seats on the East Goshen Pipeline Task Force.

Memo

Date: February 15, 2024
From: Derek Davis
To: Board of Supervisors
Re: Conservancy Board Appointment

Conservancy Board is still in need of filling a vacant seat. Julia Ross is interested in filling the seat. She has been to the Conservancy Board meetings, and they are in support of her appointment.

DRAFT MOTION: Madam Chair, I move we appoint Julia Ross to fill the remaining open seat on East Gosehn's Conservancy Board.