

**AGENDA**  
**EAST GOSHEN TOWNSHIP**  
**BOARD OF SUPERVISORS**  
**1580 Paoli Pike, 2<sup>nd</sup> Floor**  
Tuesday, March 19, 2024  
7:00 PM

To Join Zoom Meeting:

**Link:** <https://us02web.zoom.us/j/86338139288>

**Dial In Number:** 1 929 205 6099

**Meeting ID:** 863 3813 9288

**During this *hybrid* BOS meeting, public comment will be handled as follows:**

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
  - If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
  - In-person public participants will be given the *first* opportunity to comment and ask questions on each agenda item that requires a Board vote.
  - The Zoom public participants will be given the *second* opportunity to comment and ask questions on each agenda item that requires a Board vote.
    - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.
1. Call to Order (7:00 PM)
  2. Pledge of Allegiance
  3. Moment of Silence  
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
  4. Chairman's Report (7:05 PM to 7:10 PM)
    - a. The board met in executive session before the board meeting tonight to discuss personnel matters.
  5. Public Comment (7:10 PM to 7:15 PM)
  6. Emergency Services Reports (7:15 PM to 7:25 PM)
    - a. WEGO – Sgt. James Renegar
    - b. Goshen Fire Co – February 2024
    - c. Malvern Fire Co – February 2024
    - d. Good Fellowship – February 2024
  7. Public Hearings
  8. Financial Report – As of February 29, 2024 (7:25 PM to 7:30 PM)
  9. Approval of Minutes and Treasurer's Report (7:30 PM to 7:35 PM)
    - a. Minutes – None
    - b. Treasurer's Report – February 15, 2024, to February 29, 2024 (7:35 PM to 7:40 PM)
  10. Old Business - None
  11. New Business
    - a. County presentation on long-term repairs to Chester County Bridge #157 (7:40 PM to 7:55PM)
    - b. Milltown Dam Project Discussion – Possible Enhancements (7:55 PM to 8:10 PM)
    - c. ESAC Letter to businesses (8:10 PM to 8:20 PM)
    - d. Removal of Conservancy Board member (8:20 PM to 8:25 PM)

- e. Discussion & possible cancellation of the April 2<sup>nd</sup> meeting. (8:25 PM to 8:30 PM)
- 12. Standing Issues/Projects (8:30 PM to 8:35 PM)
  - a. Milltown Dam Project
  - b. Bow Tree Pond
- 13. Any Other Matter
- 14. Public Comment (8:35 PM to 8:50 PM)
- 15. Liaison Reports
- 16. Correspondence, Reports of Interest.
- 17. Adjournment (8:50 PM)

**GOSHEN FIRE COMPANY**  
**February 2024**  
**MONTHLY OPERATIONS REPORT**  
**FOR FIRE, EMS AND FIRE POLICE**





## MONTHLY SUMMARY

After a very busy January, February call totals for Fire, EMS and Fire Police were back to normal. Automatic fire alarms continue to be lower than average (39% of calls) but auto accidents and medical assists are trending higher.

Our members are preparing for the Easter Flower Sale at Station 56 on Boot Road.

### Serious Incidents

1550 Paoli Pike – East Goshen	Building Fire	2/4
207 Walnut Hill Rd – Westtown	Building Fire	2/5
27 Katie Way – West Whiteland	Building fire	2/16
1302 E Wright's Lane – East Goshen	Elevator Rescue	2/20
1302 E Wright's Lane – East Goshen	Elevator Rescue	2/22
506 Bridle Path – West Whiteland	Building fire	2/27

### Current and Upcoming Events

Ambulance Subscription Drive	Reminder letter in the mail
Business Donation Drive	Underway
Easter Flower Sale – Boot Rd Station	March 29, 30, 31



# YEAR TO DATE SUMMARY

Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	23	83	58	212	50	16%
West Goshen	12	27	30	84	35	-14%
Westtown	1	10	18	64	9	100%
Willistown	4	7	8	21	4	100%
Other	4	9	6	15	2	200%
<b>Total - Fire</b>	<b>44</b>	<b>136</b>	<b>120</b>	<b>396</b>	<b>100</b>	<b>20%</b>

Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	11	36	24	65	14	71%
West Goshen	10	30	21	59	20	5%
Westtown	1	2	12	38	14	-14%
Willistown	4	12	7	23	5	40%
Other	2	9	4	9	15	-73%
<b>Total - Fire Police</b>	<b>28</b>	<b>89</b>	<b>68</b>	<b>194</b>	<b>68</b>	<b>0%</b>

EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	177	278	378	632	366	3%
West Goshen	136	194	290	426	293	-1%
Westtown	31	59	73	125	60	22%
Willistown	31	56	68	126	47	45%
Other	26	24	42	38	25	68%
<b>Total - EMS</b>	<b>401</b>	<b>611</b>	<b>851</b>	<b>1347</b>	<b>791</b>	<b>8%</b>

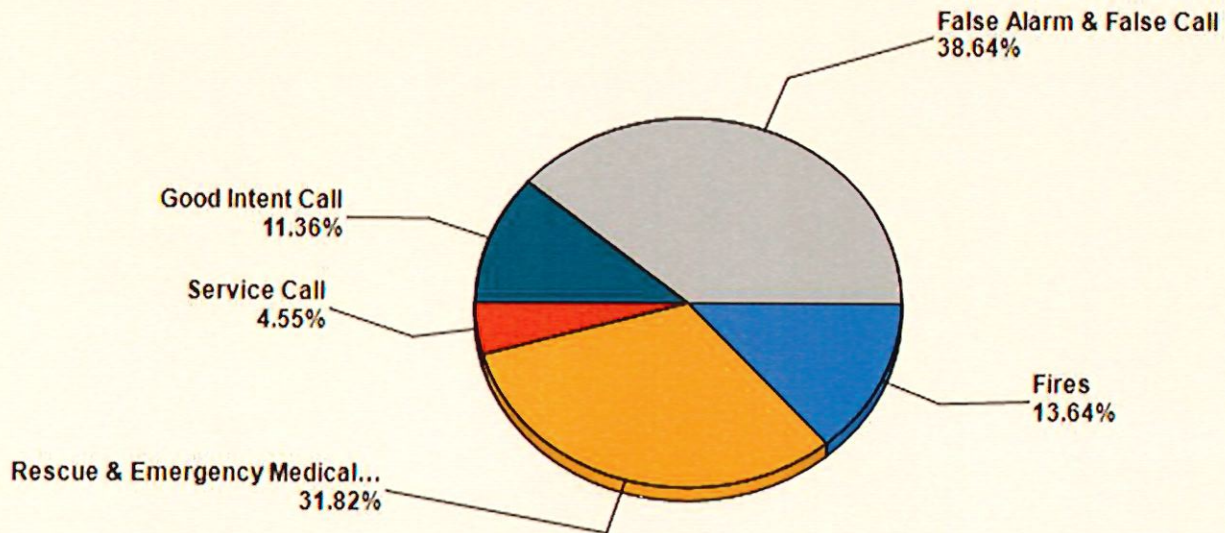
Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2023 Responses	YTD 2023 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	211	397	460	909	430	7%
West Goshen	158	251	341	569	348	-2%
Westtown	33	71	103	227	83	24%
Willistown	39	75	83	170	56	48%
Other	32	42	52	62	42	24%
<b>Total - Goshen Fire Company</b>	<b>473</b>	<b>836</b>	<b>1039</b>	<b>1937</b>	<b>959</b>	<b>8%</b>

# Fire Response Data

## Calls by Township

ZONE	INCIDENT COUNT	MAN-HOURS
41 - West Whiteland Township	3	8:27
42 - East Whiteland Township	1	1:08
52 - West Goshen Township- Goshen Fire	12	26:39
53 - East Goshen Township- Goshen Fire	23	82:33
54 - Willistown Township - Goshen Fire	4	6:43
67 - Westtown Township - Goshen Fire	1	10:28
<b>TOTAL</b>	<b>44</b>	<b>135:58</b>

## Calls by Category





## Fire Response Data

### Calls by Incident Type

INCIDENT TYPE	Total
111 - Building fire	6
311 - Medical assist, assist EMS crew	2
322 - Motor vehicle accident with injuries	5
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	3
351 - Extrication of victim(s) from building/structure	1
353 - Removal of victim(s) from stalled elevator	2
531 - Smoke or odor removal	2
651 - Smoke scare, odor of smoke	3
671 - HazMat release investigation w/no HazMat	2
743 - Smoke detector activation, no fire - unintentional	7
745 - Alarm system activation, no fire - unintentional	8
746 - Carbon monoxide detector activation, no CO	2



## Fire Response Data

### Property Value and Loss Data By Township

#### East Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$55,000.00	\$25,000.00	\$15,244,000.00	\$10,000,000.00

TOTAL LOSSES: \$80,000.00

TOTAL PRE-INCIDENT \$25,244,000.00

#### West Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS

TOTAL LOSSES: \$0.00

TOTAL PRE-INCIDENT \$0.00

#### Westtown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS

TOTAL LOSSES: \$0.00

TOTAL PRE-INCIDENT \$0.00

#### Willistown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS

TOTAL LOSSES: \$0.00

TOTAL PRE-INCIDENT \$0.00



## EMS Response Data

<b>Total Calls</b>	450
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<b>By Municipality</b>	
East Goshen TWP	177
West Goshen TWP	136
Westtown TWP	31
Willistown TWP	31
Other	26

<b>Calls to Assisted Living and Retirement Communities</b>	
Arbor Terrace Willistown	15
Bellingham	35
Bryn Mawr Rehab	0
Harrison Hill Apartments	7
Hershey's Mill	41
Merrill Gardens	15
Pembroke	29
Wellington	37

<b>Patients Treated</b>	
Patients Treated (Total)	337
Patients Treated - Age 65 and Over	252
	75%

<b>Transport Destination</b>	<b>TOTAL</b>
Bryn Mawr Hospital	5
Childrens Hospital of Philadelphia	0
Childrens Hospital - KOP	2
Lankenau Medical Center	0
Nemours Childrens Hospital, DE	1
Paoli Memorial Hospital	90
Penn Medicine – CCH	169
Penn Medicine - LGH	0
Riddle Memorial Hospital	2
<b>Total Patients transported</b>	269
<b>Calls with no transport</b>	132
	33%

<b>Calls by Type</b>	
Accident - ALS	2
Accident - BLS	18
Accident - Entrapment	1
Accident - Involving Fire	1
Accident - Pedestrian	1
Alarm - BLS Medical	13
Alarm - Carbon Monoxide	1
ALS - Abdominal Pain	6
ALS - Allergic/Med Reaction	3
ALS - Assault w/Injury	1
ALS - Cardiac/Resp Arrest	2
ALS - Choking	1
ALS - CVA/Stroke	10
ALS - Diabetic Emergency	2
ALS - Fall	12
ALS - Heart Problems	26
ALS - Hemorrhaging	4
ALS - Hypotension	4
ALS - Overdose	1
ALS - Respiratory Difficulty	36
ALS - Seizures	8
ALS - Stabbing	1
ALS - Syncope	6
ALS - Unconscious Person	7
ALS - Unresponsive Person	9
BLS - Abdominal Pain	8
BLS - Back Pain	2
BLS - DOA	2
BLS - Emotional Disorder	12
BLS - Fall / Lift Assist	84
BLS - Hemorrhaging	8
BLS - Injured Person	14
BLS - Overdose	1
BLS - Seizures	2
BLS - Sick Person	77
BLS - Syncope	1
BLS - Unknown Nature	2
CO-Fire Incident	1
EMS - Standby - Fire	10
Fire - Other Type Rescue	7

## Fire Police Response Data

Total Calls	28
Hours In Service	21
Person Hours In Service	86
Calls 2 Hours or longer	1

Calls by Nature	
Building	5
Chimney Fire	1
MVA	20
Odor Investigation	1
Rescue	1

RESPONSES BY MUNICIPALITY	
East Goshen Township	11
West Goshen Township	10
Westtown Township	1
Willistown Township	4
Other	2





## Goshen Fire Company Monthly Automatic Alarm Report

February 2024

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
2/1/2024	1203 CULBERTSON CIR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
2/5/2024	1361 BOOT RD	East Goshen	743 - Smoke detector activation, no fire - unintentional	3	13
2/9/2024	1301 E WRIGHTS LN	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	4
2/10/2024	1361 BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	3	13
2/20/2024	1615 E BOOT RD	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	20
2/22/2024	327 APPLEBROOK DR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
2/22/2024	934 SAINT ANDREWS DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
2/23/2024	401 CHANDLER DR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
2/25/2024	1305 GOSHEN PKWY	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
2/25/2024	416 BEAUMONT CIR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	2
2/28/2024	614 RESERVOIR RD	East Goshen	745 - Alarm system activation, no fire - unintentional	2	2
2/8/2024	1207 THISTLEWOOD LN	West Goshen	745 - Alarm system activation, no fire - unintentional	2	4
2/10/2024	1207 THISTLEWOOD LN	West Goshen	745 - Alarm system activation, no fire - unintentional	2	4
2/22/2024	1224 WEST CHESTER PIKE	West Goshen	743 - Smoke detector activation, no fire - unintentional	1	2
2/6/2024	980 GARRETT MILL RD	Willistown	743 - Smoke detector activation, no fire - unintentional	1	1
2/29/2024	26 LONGVIEW LN	Willistown	746 - Carbon monoxide detector activation, no CO	1	1
2/29/2024	998 GARRETT MILL RD	Willistown	746 - Carbon monoxide detector activation, no CO	1	1

17

13-Mar-24

8:51:39 AM

# **Malvern Fire Company EMS**

## **Monthly Report**



**February 2024**

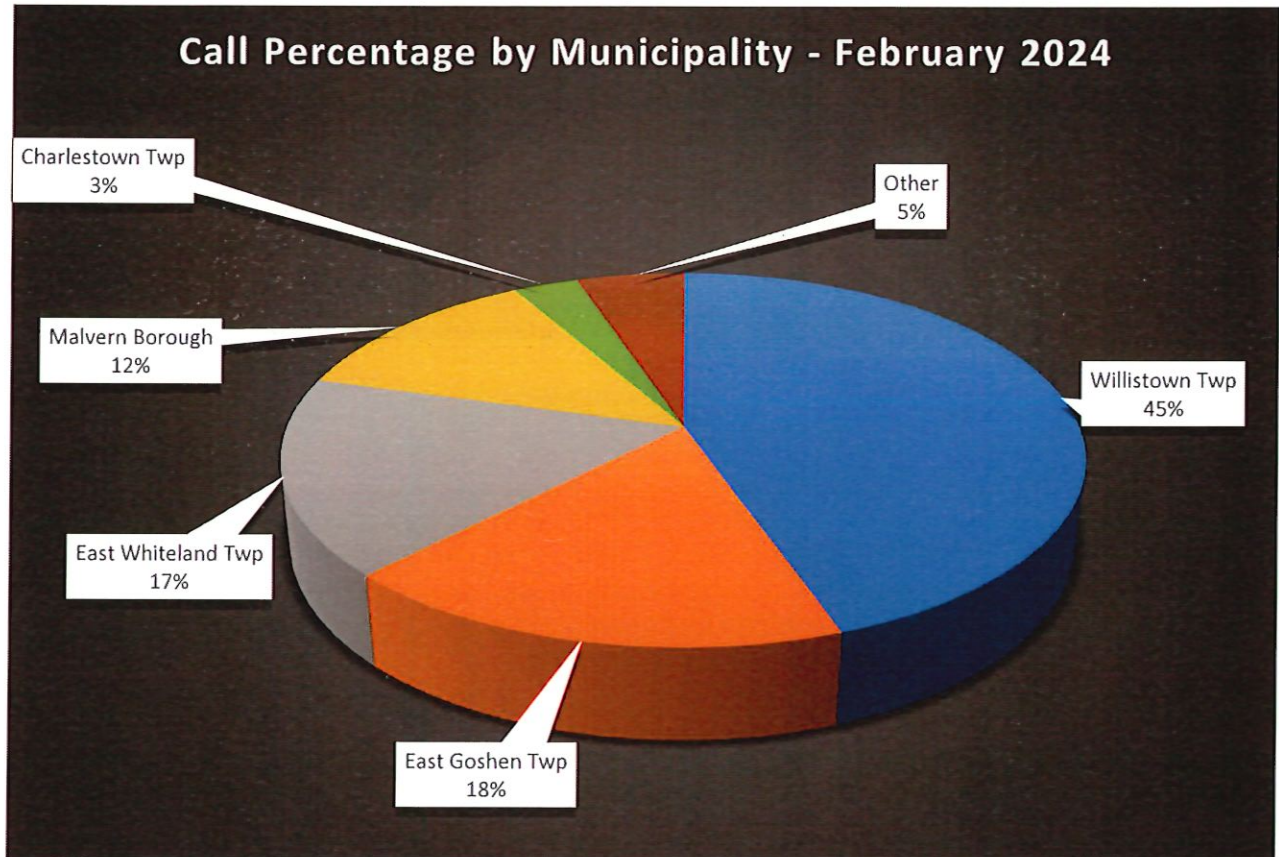


Malvern Fire Company  
Emergency Medical Service  
February 2024 Monthly Report

**February 2024 Total Responses: 193**

**February 2023 Total Responses: 137**

**2024 Year-to-date Total Responses: 395**

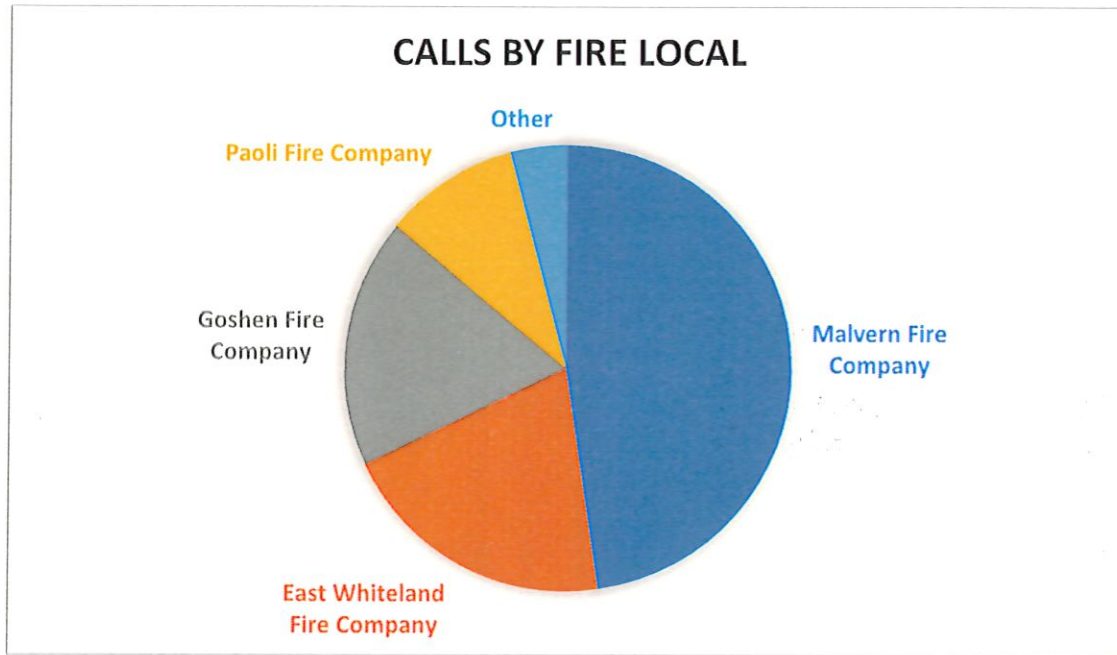


Municipality	Monthly Responses	YTD Responses	YTD %
<a href="#">Willistown Twp</a>	86	187	47.3%
<a href="#">East Whiteland Twp</a>	33	72	18.2%
<a href="#">East Goshen Twp</a>	34	66	16.7%
<a href="#">Malvern Borough</a>	24	43	10.9%
<a href="#">Charlestown Twp</a>	6	11	2.8%
<a href="#">Other</a>	10	16	4.1%
Total	193	395	100.0%





Malvern Fire Company  
Emergency Medical Service  
February 2024 Monthly Report

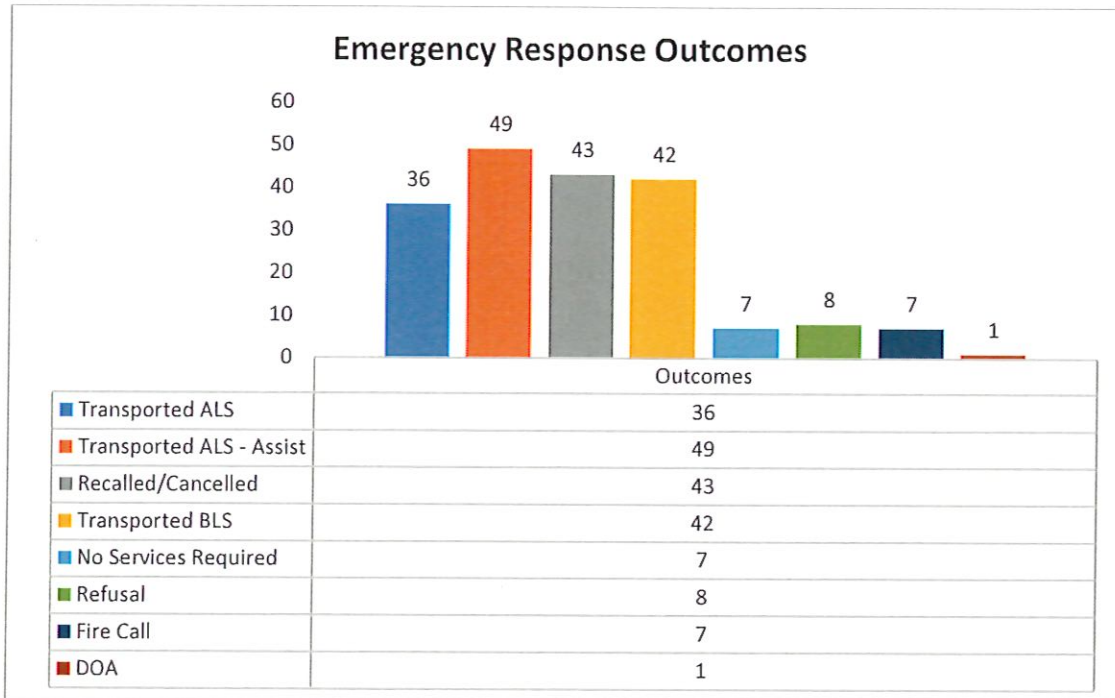


**Calls by Fire Local:**

Fire Company	Month	YTD	YTD %
Malvern Fire Company	92	184	46.6%
East Whiteland Fire Company	39	83	21.0%
Goshen Fire Company	35	75	19.0%
Paoli Fire Company	19	41	10.4%
Other	8	12	3.0%
Total	193	395	100%



Malvern Fire Company  
Emergency Medical Service  
February 2024 Monthly Report



**Emergency Response Outcomes**

Outcome	Month	YTD	YTD %
Transported ALS	36	75	19%
Transported ALS - Assist	49	79	20%
Transported BLS	42	82	21%
Recalled/Cancelled	43	98	25%
No Services Required	7	19	5%
Fire Call	7	22	6%
Refusal	8	17	4%
DOA	1	3	1%
<b>Total</b>	<b>193</b>	<b>395</b>	<b>100%</b>



Malvern Fire Company  
Emergency Medical Service  
February 2024 Monthly Report

### Transport Destinations

Hospital:	Month	YTD	YTD %
Paoli Hospital	118	216	92%
Chester County Hospital	8	16	7%
CHOP – King of Prussia	0	2	1%
Bryn Mawr Hospital	1	2	1%
A.I. Dupont	0	0	0%
Riddle Hospital	0	0	0%
CHOP - Philadelphia	0	0	0%
HUP	0	0	0%
Phoenixville Hospital	0	0	0%
Crozer-Chester Med. Ctr	0	0	0%
Lankenau Med. Ctr	0	0	0%
<b>Total</b>	<b>127</b>	<b>236</b>	<b>100%</b>

### Responses by Vehicle

Unit	Unit	Month	YTD	YTD %
MIC041	ALS Ambulance (EMT and Paramedic)	69	72	18.2%
MIC042	ALS Ambulance (EMT and Paramedic)	39	156	39.5%
MED041	ALS Aid Car (Paramedic Only)	56	110	27.8%
MED042	ALS Aid Car (Paramedic Only)	0	0	0.0%
AMB041	BLS Ambulance (EMT and EMT)	12	16	4.1%
AMB042	BLS Ambulance (EMT and EMT)	17	41	10.4%
<b>Total</b>		<b>193</b>	<b>395</b>	<b>100%</b>

\*\*AMB and MIC are the same vehicle with different identifier based on staffing level

### Response by Crew Type

Unit	Month	YTD	YTD %
ALS Ambulance (EMT and Paramedic)	108	228	57.7%
ALS Aid Car (Paramedic Only)	56	110	27.8%
BLS Ambulance (EMT and EMT)	29	57	14.4%
<b>Total</b>	<b>193</b>	<b>395</b>	<b>100%</b>

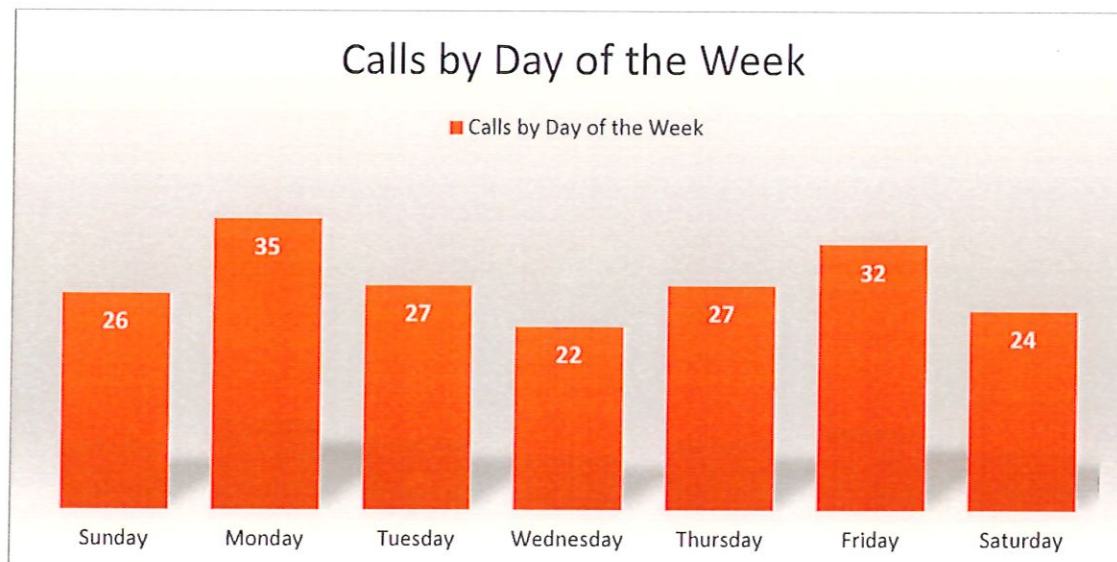
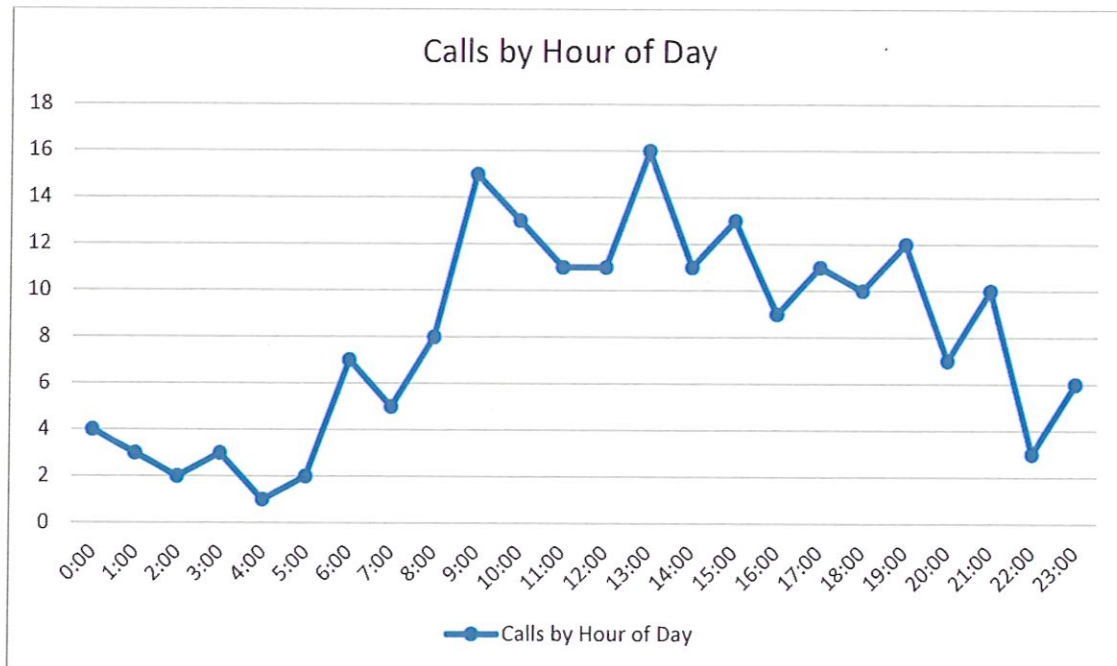




Malvern Fire Company  
Emergency Medical Service  
February 2024 Monthly Report

### ALS Ambulance Response Type

Unit	Month	YTD	YTD %
ALS Assist	34	73	32.0%
ALS Transport	47	93	40.8%
BLS Transport	27	62	27.2%
Total	108	228	100%



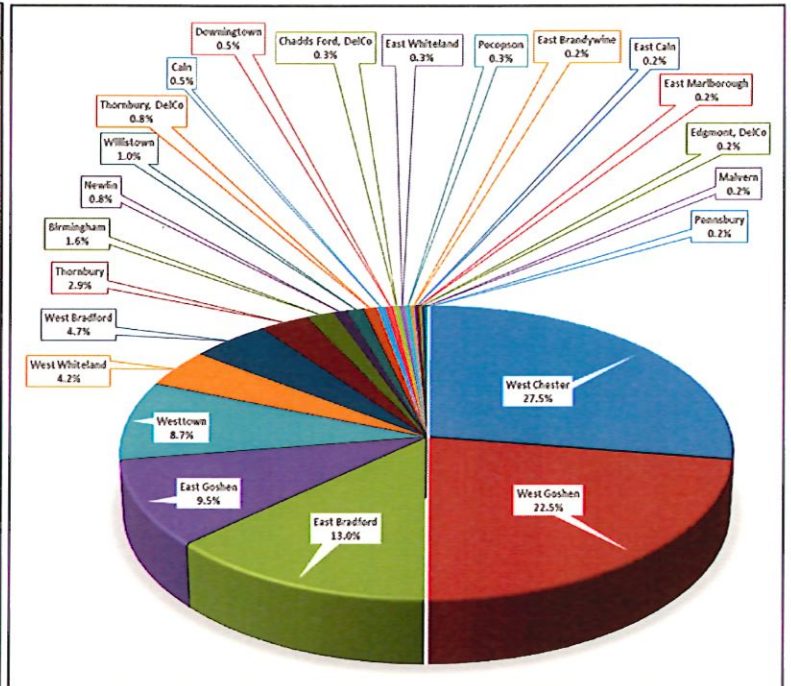


***February 2024***  
**OPERATIONS REPORT**

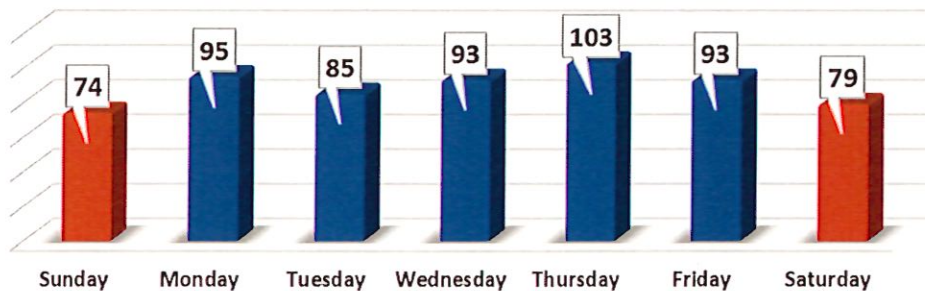


# CALL VOLUME

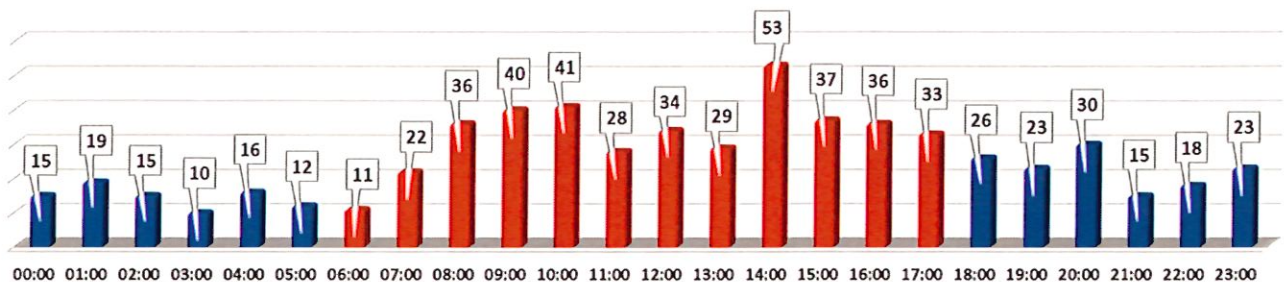
Municipality	Month	% of Calls	YTD
West Chester	171	27.5%	336
West Goshen	140	22.5%	293
East Bradford	81	13.0%	156
East Goshen	59	9.5%	126
Westtown	54	8.7%	111
West Whiteland	26	4.2%	52
West Bradford	29	4.7%	54
Thornbury	18	2.9%	32
Birmingham	10	1.6%	14
Newlin	5	0.8%	8
Willistown	6	1.0%	
Thornbury, DelCo	5	0.8%	
Caln	3	0.5%	
Downingtown	3	0.5%	
Chadds Ford, DelCo	2	0.3%	
East Whiteland	2	0.3%	
Pocopson	2	0.3%	
East Brandywine	1	0.2%	
East Caln	1	0.2%	
East Marlborough	1	0.2%	
Edgmont, DelCo	1	0.2%	
Malvern	1	0.2%	
Pennsbury	1	0.2%	
	622		



## Call Volume By Day of Week

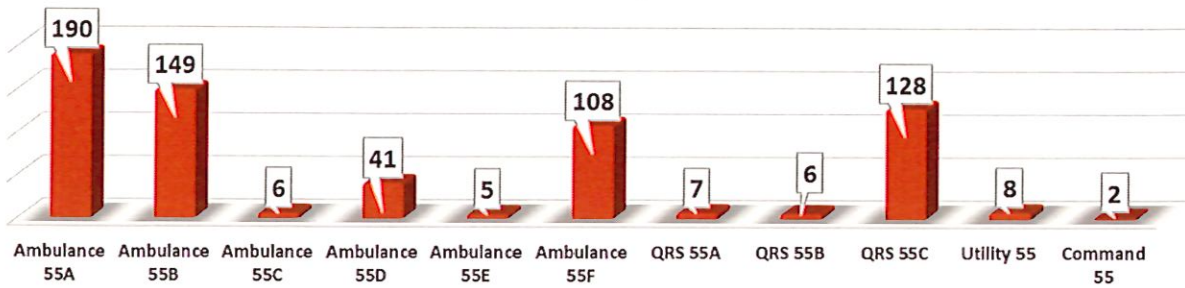


## Call Volume By Hour

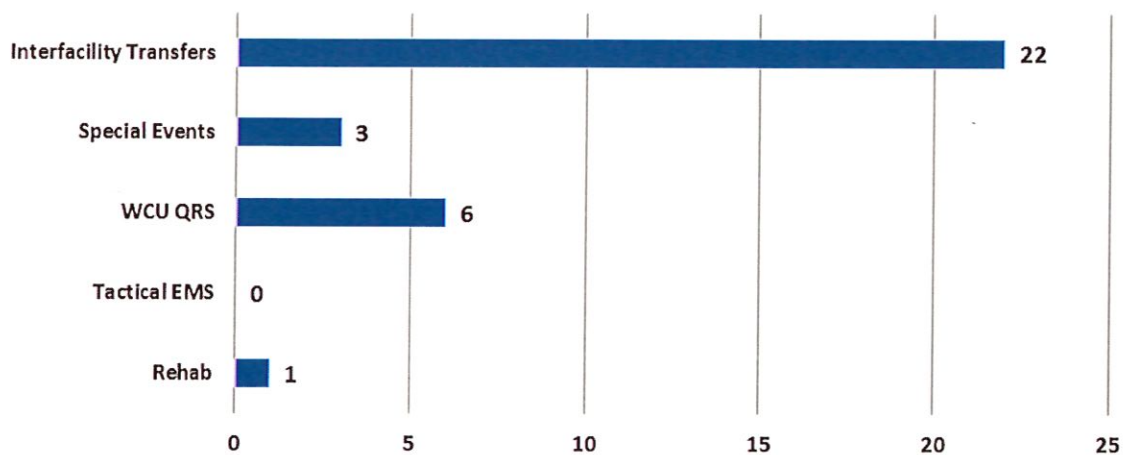




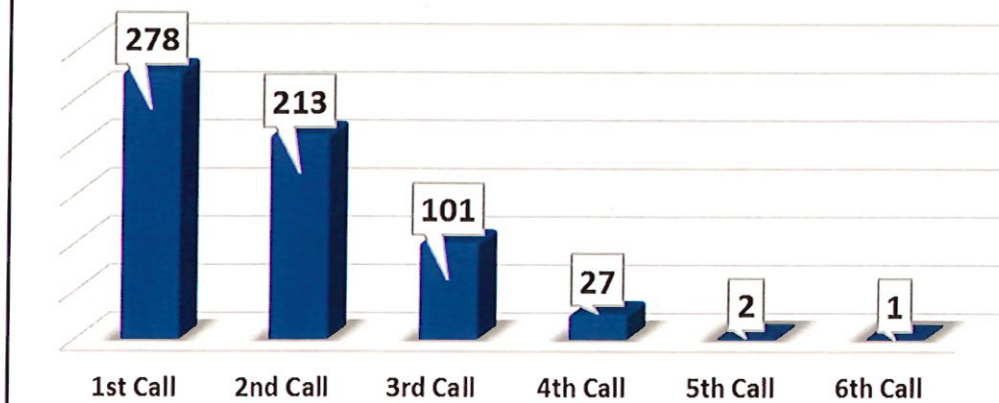
Call Volume By Vehicle



Interfacility Transports & Special Operations



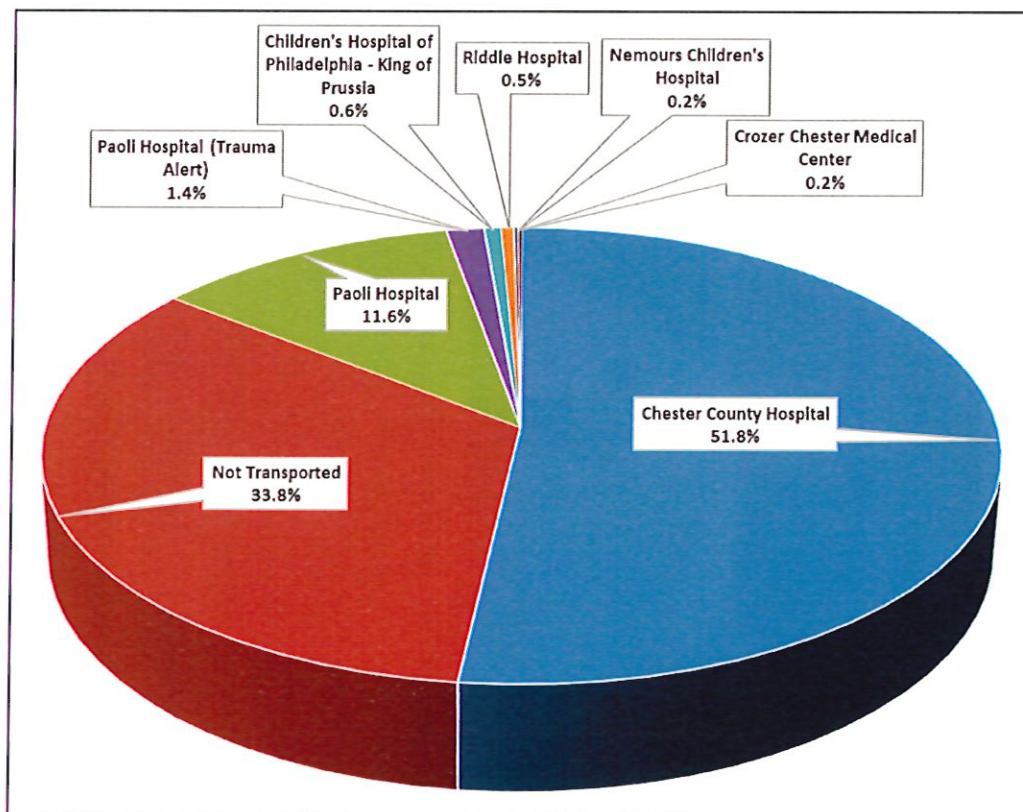
Call Sequence



## *HOSPITAL DESTINATION INFORMATION*

Receiving Hospital	Total	%
Chester County Hospital	322	51.8%
Not Transported	210	33.8%
Paoli Hospital	72	11.6%
Paoli Hospital (Trauma Alert)	9	1.4%
Children's Hospital of Philadelphia - King of Prussia	4	0.6%
Riddle Hospital	3	0.5%
Nemours Children's Hospital	1	0.2%
Crozer Chester Medical Center	1	0.2%
	<b>622</b>	
Transported:	<b>412</b>	<b>66.2%</b>
Not Transported:	<b>210</b>	<b>33.8%</b>
	<b>622</b>	

Non-Transport Breakdown	
Refusal	65
Recalled Enroute	29
Recalled On Scene	52
No Services	32
Lift Assist	21
DOA	4
Released to BLS	7
External ALS Assist	0
	<b>210</b>





## MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	01:21
Enroute To On Scene	07:01
On Scene Time	16:13
Transport Time	10:26
ER Wait Time	10:45
Dispatch To Available	48:19

Alcohol / Drug Suspicion		
	Total	%
Alcohol	37	5.9%
Alcohol and Drugs	6	1.0%
Drugs	13	2.1%
Total:	56	9.0%
Unknown / Unable to Determine	4	0.6%

Calls Covering Other Agencies	
Malvern Fire Co.	14
Goshen Fire Co.	11
Uwchlan Ambulance	11
Concordville Fire Co.	9
Minquas Fire Co.	8
Longwood Fire Co.	4
Riddle Hospital ALS	1
	58

Responses By Station	
Main Station (Station 55)	406
East Goshen (Station 155)	69
East Bradford (Station 255)	146
West Chester University (Station 355)	7

West Chester University Calls		
	Total	%
Total WCU Calls	36	5.8%
WCU Calls in West Chester	33	5.3%
WCU Calls in West Goshen	3	0.5%
WCU Calls in East Bradford	0	0.0%

Call Types		
BLS - Sick Person	81	13.0%
ALS - Respiratory Difficulty	63	10.1%
BLS - Fall / Lift Assist	61	9.8%
ALS - Heart Problems	45	7.2%
BLS - Injured Person	29	4.7%
BLS - Overdose	27	4.3%
BLS - Emotional Disorder	25	4.0%
ALS - Syncope	24	3.9%
ALS - Unconscious Person	24	3.9%
ALS - CVA/Stroke	23	3.7%
ALS - Fall	23	3.7%
ALS - Seizures	21	3.4%
ALS - Hypotension	18	2.9%
Accident - BLS	18	2.9%
BLS - Abdominal Pain	16	2.6%
ALS - Diabetic Emergency	11	1.8%
BLS - Hemorrhaging	11	1.8%
ALS - Abdominal Pain	10	1.6%
BLS - Seizures	8	1.3%
ALS - Hemorrhaging	7	1.1%
ALS - Allergic/Med Reaction	6	1.0%
ALS - Injured Person	6	1.0%
Accident - ALS	6	1.0%
BLS - Syncope	6	1.0%
EMS - Standby - Fire	6	1.0%
BLS - Back Pain	5	0.8%
ALS - Cardiac/Resp Arrest	4	0.6%
ALS - Overdose	4	0.6%
Accident - Entrapment	4	0.6%
Alarm - BLS Medical	4	0.6%
BLS - DOA	4	0.6%
BLS - Allergic/Med Reaction	3	0.5%
BLS - Assault w/Injury	3	0.5%
ALS - Back Pain	2	0.3%
BLS - Unknown Nature	2	0.3%
ALS - Assault w/Injury	1	0.2%
ALS - Choking	1	0.2%
ALS - Electrocution	1	0.2%
ALS - Emotional Disorder	1	0.2%
ALS - Maternity/Labor Pains	1	0.2%
ALS - Poisoning	1	0.2%
ALS - Stabbing	1	0.2%
Accident - Involving Fire	1	0.2%
Accident - Pedestrian	1	0.2%
BLS - Exposure to Heat/Cold	1	0.2%
BLS - Maternity/Labor Pain	1	0.2%
Fire-CO Incident	1	0.2%
	622	





# February 2024

## EAST GOSHEN TOWNSHIP

	2023	2024	YOY Variance
JAN	56	67	20%
FEB	50	59	18%
MAR	61		
APR	52		
MAY	71		
JUN	61		
JUL	51		
AUG	56		
SEP	65		
OCT	63		
NOV	46		
DEC	62		
	694	126	Year Avg: 18.8%

# Memo

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To: Board of Supervisors  
From: Dave Ware  
Re: February 2024 YTD Financial Report  
Date: March 14, 2024

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As of February 29th, net of pass- thru, the general fund had YTD revenues of \$1,787,542 and expenses of \$2,049,541 for a net result of (\$262,000). As of February 29, the general fund balance was \$5,773,444.

## Budget:

YTD February revenue finished 4.0%, or \$74K, under budget. Alarm fees (Finance) and summer program fees (Parks & Rec) offset budget shortfalls in Building Permit fees, cable franchise fees, RE Transfer Tax and EIT collections. The negative variance to budget is entirely due to monthly budgeting of operating transfers from existing General Fund balance to pay for 2024 WEGO contributions. At Q4 2024, we will revisit how much will be necessary to transfer and do so at year end once we know actual net operating losses.

YTD February expenses are 0.6%, or \$13K, over budget. Stormwater repairs and materials as well as unbudgeted AMS software costs and unbudgeted 3<sup>rd</sup> party engineering fees drove the \$13K shortfall versus budget.

## Prior Year:

YTD February 2024 revenue is \$111K higher than YTD 2023 due to summer program signups, timing of insurance claim payments, building permit and alarm fees. Expenses are up \$210K versus prior year driven primarily by WEGO cost increases for East Goshen.

## Other funds

- The **State Liquid Fuels Fund** had \$9 in revenues and \$0 in expenses. The fund balance is \$1,067.
- The **Capital Reserve Fund** had \$47,052 in revenues and \$39,491 in expenses. The fund balance is \$5,285,443.
- The **Transportation Fund** had \$4,462 in revenues and \$0 in expenses. The fund balance is \$498,289.
- The **Sewer Operating Fund** had \$961,311 in revenues and \$529,276 in expenses. The fund balance is \$1,391,678.
- The **Refuse Fund** had \$302,218 in revenues and \$245,503 in expenses. The fund balance is \$364,270.
- The **Bond Fund** had \$16,602 in revenues and \$243,059 in expenses. The fund balance is \$1,715,648.
- The **Sewer Capital Reserve Fund** had \$19,389 in revenues and \$168,889 in expenses. The fund balance is \$2,096,578.
- The **Operating Reserve Fund** had \$14,832 in revenues and \$0 in expenses. The fund balance is \$1,656,210.
- The **ARPA Fund** had \$1,795 in revenues and \$111,834 in expenses. The fund balance is \$166,766.
- The **Infrastructure Sustainability Fund** had \$15,488 in revenues and \$49,464 in expenses. The fund balance is \$1,733,282.

# EAST GOSHEN TOWNSHIP

## Variance Detail Report

Year to Date As of February 29, 2024

### GENERAL FUND

				Versus Budget	
				Favorable/	
				(Unfavorable)	
Comments on YTD Budget Variance					
REVENUES					
LOCAL ENABLING TAXES	1,320,052	1,341,378	1,320,949	(20,429)	RE Transfer Tax and EIT Collections each \$10K behind budget
LICENSE & PERMITS	104,712	102,217	97,928	(4,288)	Cable Franchise fees \$4K under budget
FINES	3,739	13,426	24,083	10,657	Catch up on alarm enforcement from 2023
INTEREST EARNINGS	37,927	46,000	46,101	101	
RENTS	18,278	18,367	17,637	(730)	
STATE SHARED REVENUE & ENTITLEMENT	0	0	0	0	
GENERAL GOVERNMENT	7,605	14,154	17,818	3,664	
PUBLIC SAFETY	42,963	69,248	59,611	(9,637)	Building Permit fees \$11K under budget
HIGHWAY & STREETS	1,529	2,000	613	(1,387)	
CULTURE & RECREATION	134,073	147,237	168,396	21,159	Summer program signups \$23K over budget
MISCELLANEOUS REVENUE	5,621	33,418	34,407	990	Insurance claim of \$28K payment received
INTERFUND OPERATING TRANSFERS	(0)	74,000	0	(74,000)	Monthly \$37K Budgeted transfer from Fund Balance to cover WEGO payments; plan is to determine the actual shortfall in Q4 2024
TOTAL REVENUES	1,676,499	1,861,445	1,787,542	(73,903)	
EXPENSES					
GENERAL GOVERNMENT	200,973	178,166	182,711	(4,545)	AMS Software not budgeted in 2024; expected completion of Edmunds software integration Dec 23
TAX COLLECTION	13,498	10,759	10,940	(181)	
GENERAL GOVERNMENT BLDG & PLANT	78,163	40,431	40,670	(240)	
PUBLIC SAFETY	868,866	1,016,611	1,016,912	(302)	
PLANNING & ZONING	60,474	71,294	74,775	(3,481)	3rd Party Engineering/Inspection costs removed from 24 Budget
RECYCLING	0	0	0	0	
PUBLIC WORKS - SANITATION	41,352	64,149	67,434	(3,285)	Stormwater repairs
PUBLIC WORKS - HWYS ROADS & STREETS	270,670	358,836	358,300	537	
PARTICIPANT RECREATION	36,208	41,320	41,932	(612)	
PARKS	38,492	26,286	26,642	(357)	
CONSERVATION & DEVELOPMENT	171	0	129	(129)	
HISTORICAL	30	246	140	106	
DEBT SERVICE	2,780	0	0	0	
PENSION FUND CONTRIBUTION	31,375	35,269	35,269	(0)	
INSURANCE PREMIUMS	157,761	142,220	142,288	(68)	
EMPLOYEE BENEFITS	39,081	51,380	51,398	(17)	
INTERFUND TRANSFERS	0	0	0	0	
TOTAL EXPENSES	1,839,897	2,036,968	2,049,541	(12,573)	
RESULTS FROM OPERATIONS	(163,398)	(175,523)	(262,000)	(86,477)	



MONTH END FUND BALANCE REPORT  
ALL FUNDS FEBRUARY 2024  
\* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

FUND	01 GENERAL FUND*	02 LIQUID FUEL STATE FUND	03 CAP RESV FUND	04 TRANSPORT FUND	05 SEWER OP. FUND	06 REFUSE FUND	09 SEWER CAP RESV FUND	10 OPERATING RESERVE	12 FRASTRUCTU SUSTAIN	TOWNSHIP FUNDS	07 MUNICIPAL AUTHORITY	08 BOND FUND	19 ARPA FUND
01/01/24 BEGINNING BALANCE	\$6,452,830	\$1,057	\$5,277,882	\$493,826	\$959,642	\$307,555	\$2,246,078	\$1,641,378	\$1,767,258	\$18,993,142	\$7,562	\$1,942,405	\$276,805
RECEIPTS													
TAXES	1,323,337.25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,323,337.25	\$0	\$0	\$0
LICENSES & PERMITS	97,928.23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97,928.23	\$0	\$0	\$0
FINES & FORFEITS	24,082.56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	24,082.56	\$0	\$0	\$0
INTERESTS & RENTS	63,737.35	\$9	\$47,052	\$4,462	\$7,651	\$1,346	\$19,389	\$14,832	\$15,488	173,967.60	\$76	\$16,302	\$1,795
INTERGOVERNMENTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
CHARGES FOR SERVICES	241,909.41	\$0	\$0	\$0	\$953,660	\$300,872	\$0	\$0	\$0	1,496,441.28	\$678	\$0	\$0
MISCELLANEOUS REVENUES	17,343.72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	17,343.72	\$141	\$0	\$0
OTHER FINANCING SOURCES	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$174,702	\$0	\$0
EXPENDITURES	\$1,768,339	\$9	\$47,052	\$4,462	\$961,311	\$302,218	\$19,389	\$14,832	\$15,488	\$3,133,101	\$175,798	\$16,302	\$1,795
GENERAL GOVERNMENT	236,710.61	\$0	\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	242,011.83	\$0	\$0	\$0
PUBLIC SAFETY	1,483,023.82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,483,023.82	\$0	\$0	\$0
HEALTH & WELFARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$86,016	\$0	\$0
SANITATION & REFUSE	\$38,126	\$0	\$0	\$0	\$379,456	\$245,503	\$168,889	\$0	\$0	831,973.86	\$0	\$0	\$111,834
HIGHWAYS, ROADS & STREETS	387,607.15	\$0	\$33,959	\$0	\$111,671	\$0	\$0	\$0	\$0	533,237.21	\$0	\$0	\$0
CULTURE-RECREATION	68,574.64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,464	118,038.51	\$0	\$243,059	\$0
CONSERVATION & DEVELOPMENT	268.52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	268.52	\$0	\$0	\$0
DEBT SERVICE	-	\$0	\$0	\$0	\$37,919	\$0	\$0	\$0	\$0	37,919.30	\$0	\$0	\$0
MISCELLANEOUS EXPENDITURES	265,878.71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	265,878.71	\$0	\$0	\$0
OTHER FINANCING USES	-	\$0	\$230	\$0	\$230	\$0	\$0	\$0	\$0	460.00	\$0	\$0	\$0
2024 SURPLUS/(DEFICIT)	\$2,480,190	\$0	\$39,491	\$0	\$529,276	\$245,503	\$168,889	\$0	\$49,464	\$3,512,812	\$86,016	\$243,059	\$111,834
	(\$711,851)	\$9	7,561	4,462	432,036	56,715	(149,499)	14,832	(33,976)	(379,711)	89,781	(226,757)	(110,039)
CLEARING ACCOUNT ADJUSTMEN	\$32,466									\$32,466			
2/29/24 ENDING BALANCE	\$5,773,444	\$1,067	\$5,285,443	\$498,289	\$1,391,678	\$364,270	\$2,096,578	\$1,656,210	\$1,733,282	\$18,800,261	\$97,343	\$1,715,648	\$166,766

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**EAST GOSHEN TOWNSHIP  
MEMORANDUM**

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**TO:** BOARD OF SUPERVISORS  
**FROM:** DAVE WARE  
**SUBJECT:** PROPOSED PAYMENTS OF BILLS  
**DATE:** MARCH 14, 2024

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Attached please find the Treasurer's Report for the weeks of February 29, 2024 – March 14, 2024.

EIT collections, Transfer Tax receipts, LST collections, insurance payment for damaged equipment, interest income, permit fees, and P&R registrations drove General Fund revenue during this period.

General Fund expenses include monthly WEGO contribution, insurance payments, tree removal & pruning, and other routine operational expenses such as water, electric, phones, cable/internet, fuel, I.T. services, and vehicle maintenance.

The Bond Fund incurred \$156K expense for Milltown Dam construction costs.

**Recommended motion:** Madam Chair, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

**TREASURER'S REPORT**  
**RECEIPTS AND BILLS**

February 29, 2024 - March 14, 2024

<b>GENERAL FUND</b>			
Real Estate Tax	\$2,379.11	Accounts Payable	\$605,823.68
Earned Income Tax	\$89,154.48	<u>Electronic Pmts:</u>	
Local Service Tax	\$7,007.47	Debt Service	\$0.00
Transfer Tax	\$41,249.38	Payroll	\$173,528.02
General Fund Interest Earned	\$22,841.63		
Total Other Revenue	\$109,999.46		
<b>Total General Fund Receipts:</b>	<b>\$272,631.53</b>	<b>Total Expenditures:</b>	<b>\$779,351.70</b>
<b>STATE LIQUID FUELS FUND</b>			
Receipts	\$527,577.10	Accounts Payable	\$0.00
Interest Earned	\$4.60		
<b>Total State Liquid Fuels Receipts:</b>	<b>\$527,581.70</b>	<b>Total Expenditures:</b>	<b>\$0.00</b>
<b>CAPITAL RESERVE FUND</b>			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$22,653.12		
<b>Total Capital Reserve Fund Receipts:</b>	<b>\$22,653.12</b>	<b>Total Expenditures:</b>	<b>\$0.00</b>
<b>TRANSPORTATION FUND</b>			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$2,149.36		
<b>Total Transportation Fund Receipts:</b>	<b>\$2,149.36</b>	<b>Total Expenditures:</b>	<b>\$0.00</b>
<b>SEWER OPERATING FUND</b>			
Receipts	\$115,792.30	Accounts Payable	\$50,251.81
Interest Earned	\$4,168.57	<u>Electronic Pmts:</u>	
		Debt Service	\$0.00
<b>Total Sewer Operating Fund Receipts:</b>	<b>\$119,960.87</b>	<b>Total Expenditures:</b>	<b>\$50,251.81</b>
<b>REFUSE FUND</b>			
Receipts	\$44,113.72	Accounts Payable	\$98,512.50
Interest Earned	\$590.95		
<b>Total Refuse Fund Receipts:</b>	<b>\$44,704.67</b>	<b>Total Expenditures:</b>	<b>\$98,512.50</b>
<b>BOND FUND</b>			
Receipts	\$0.00	Accounts Payable	\$156,008.25
Interest Earned	\$7,802.04		
<b>Total Bond Fund Receipts:</b>	<b>\$7,802.04</b>	<b>Total Expenditures:</b>	<b>\$156,008.25</b>
<b>SEWER CAPITAL RESERVE FUND</b>			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$9,129.48		
<b>Total Sewer Capital Reserve Fund Receipts:</b>	<b>\$9,129.48</b>	<b>Total Expenditures:</b>	<b>\$0.00</b>
<b>OPERATING RESERVE FUND</b>			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$7,144.40		
<b>Total Operating Reserve Fund Receipts:</b>	<b>\$7,144.40</b>	<b>Total Expenditures:</b>	<b>\$0.00</b>
<b>INFRASTRUCTURE SUSTAINABILITY FUND</b>			
Receipts	\$0.00	Accounts Payable	\$874.50
Interest Earned	\$7,400.20		
<b>Total Infrastructure Sustainability Fund Receipts:</b>	<b>\$7,400.20</b>	<b>Total Expenditures:</b>	<b>\$874.50</b>
<b>ARPA - COVID RELIEF FUND</b>			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$635.29		
<b>Total ARPA - COVID Relief Fund Receipts:</b>	<b>\$635.29</b>	<b>Total Expenditures:</b>	<b>\$0.00</b>



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East Goshen Township  
2024 Purchase Order Listing By Expenditure Account

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P.O. Type: All      Print Perpetual, Revenue, & G/L Accounts: N      Open: N    Void: N    Paid: Y  
Format: Detail without Line Item Notes      Held: N    Aprv: N    Rcvd: N  
Range: 01-400-0000      to 19-999-9999      Bid: Y    State: Y    Other: Y    Exempt: Y  
Rcvd Batch Id Range: First    to Last      Paid Date Range: 02/29/24 to 03/13/24      Include Non-Budgeted: Y  
Prior Year Only: N      \* Means Prior Year Line  
Vendors: All  
DEPT Page Break: No      Subtotal DEPT: No

Account	Description	Item Description	Amount	Stat/chk	First	Rcvd	chk/Void	PO
P.O. Id Item Vendor					Enc Date	Date	Date Invoice	Type
01-401-2100	MATERIALS & SUPPLIES							
24-00531	1 GRAPH005 GRAPHIC IMPRESSIONS OF AMERICA	BUSINESS CARD-P BORAWSKI,ENVEL	68.00	P	25855	03/05/24	03/05/24 03/05/24	24-5234
24-00590	1 ODPBU005 ODP BUSINESS SOLUTIONS LLC	BATTERIES, ENVELOPES, FOLDERS	125.56	P	25884	03/08/24	03/08/24 03/11/24	355079232001
			193.56					
01-401-2110	STATIONERY							
24-00531	2 GRAPH005 GRAPHIC IMPRESSIONS OF AMERICA	BUSINESS CARD-P BORAWSKI,ENVEL	148.00	P	25855	03/05/24	03/05/24 03/05/24	24-5234
01-401-3000	GENERAL EXPENSE							
24-00548	1 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK-G.WASCURA	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30462883
24-00548	2 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK-J. GORDON	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30470571
24-00548	3 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- E. CANTRIP	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30470572
24-00548	4 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- J. KEVRA	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30470573
24-00548	5 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- R. MARTIN	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30470574
24-00548	6 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- V. GUERRIER	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30470575
24-00548	7 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- E. LANTRIP	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30502617
24-00548	8 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- T. AKULA	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30562490
24-00548	9 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- Z. HAINES	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30576342
24-00548	10 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- R. MORROS	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30576343
24-00548	11 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- S. BRYANT	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30576344
24-00548	12 PENNS035 PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- M. TOMASICCH	22.00	P	25860	03/05/24	03/05/24 03/05/24	R30576345
			264.00					
01-401-3120	CONSULTING SERVICES							
24-00543	1 AMSAP005 AMS APPLIED MICRO SYSTEMS LTD.	FEBRUARY 2024	1,072.00	P	25845	03/05/24	03/05/24 03/05/24	69980
24-00581	1 HELPN005 HELP-NOW, LLC	MARCH 2024 SERVICES	3,113.00	P	25879	03/08/24	03/08/24 03/11/24	26884
			4,185.00					
01-401-3210	COMMUNICATION EXPENSE							
24-00544	1 BEEENE005 BEE.NET INTERNET SERVICES	MARCH 2024 MICROSOFT 365 EXCHA	575.00	P	25847	03/05/24	03/05/24 03/05/24	202403104

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East Goshen Township  
2024 Purchase Order Listing By Expenditure Account

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Account	Description	Item Description	Amount	Stat/Chk	First	Rcvd	Chk/Void	PO
P.O. Id Item Vendor					Enc Date	Date	Date Invoice	Type
01-401-3210	COMMUNICATION EXPENSE	Continued						
24-00560 1 VERIZ040 VERIZON - 542413545-00001		1/22-2/21/24 D.DAVIS& BOS CELL	1,559.12	P	307 03/05/24	03/05/24	03/05/24 9957250677	
24-00612 1 VERIZ045 VERIZON 357-044-996-0001-93		2/21-3/20/24 FIOS TWO BLDG #2	169.00	P	308 03/12/24	03/12/24	03/12/24 022024	
24-00613 1 COMCA005 COMCAST 8499-10-109-0028306		0028306 MARCH 2024	198.39	P	309 03/12/24	03/12/24	03/12/24 022224	
24-00618 1 TWPFI005 VERIZON - TWP.FIOS 0001-74		2/28/24- 3/27/24 TWP FIOS 1	109.99	P	310 03/12/24	03/12/24	03/12/24 022724	
			2,611.50					
01-401-3840	RENTAL OF EQUIP. -OFFICE							
24-00591 1 GREAT010 GREAT AMERICA FINANCIAL SERVICE MARCH 2024		LAMIER & RICOH	218.00	P	25878 03/08/24	03/08/24	03/11/24 36011593	
01-404-3140	LEGAL - ADMIN							
24-00586 1 PC000005 LAMB MCERLANE PC		LEGAL SERV FEB 2024 ADMIN/GENE	2,900.00	P	25885 03/08/24	03/08/24	03/11/24 243695	
24-00587 1 PC000005 LAMB MCERLANE PC		LEGAL SERV FEB 2024 ORDINANCES	500.00	P	25885 03/08/24	03/08/24	03/11/24 243696	
			3,400.00					
01-409-3600	TWP. BLDG. - FUEL, LIGHT, WATER							
24-00534 1 AQUAP010 AQUA PA 01		309801 0309801 1/22-2/21/24 BS	20.97	P	25846 03/05/24	03/05/24	03/05/24	
01-409-3605	PW BLDG - FUEL,LIGHT,SEWER & WATER							
24-00558 1 VERIZ010 VERIZON - 0527		2/15-3/14/24 1570 PAOLI PK PW	207.91	P	305 03/05/24	03/05/24	03/05/24 021424	
24-00609 2 PEC00015 PECO - 45168-01609		8512154000 1/2024-2/26/24	1,013.66	P	320 03/11/24	03/11/24	03/11/24 030524	
			1,221.57					
01-409-3740	TWP. BLDG. - MAINT & REPAIRS							
24-00520 2 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	73.88	P	319 02/29/24	02/29/24	02/29/24 021724	
24-00520 3 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	93.48	P	319 02/29/24	02/29/24	02/29/24 021724	
24-00524 2 CINTA005 CINTAS CORPORATION #287		CLEAN MATS & UNIFORMS 022824	62.22	P	25849 03/05/24	03/05/24	03/05/24 4184815901	
24-00526 1 WBMAS005 W.B.MASON CO.,INC.		9" PLATES & COLD CUPS	137.98	P	25865 03/05/24	03/05/24	03/05/24 244732514	
24-00535 1 EXCELO05 EXCEL ELEVATOR & ESCALATOR		ELEVATOR MAINTENANCE MARCH2024	60.72	P	25851 03/05/24	03/05/24	03/05/24 274280	
24-00540 1 LECLE005 LEC - LENNI ELECTRIC CORPORATI		DRYER OUTLET FOR WASH BAY	712.00	P	25857 03/05/24	03/05/24	03/05/24 240242	
24-00572 1 PRECI010 PRECISION MECHANICAL SERVICES		AC SMOEL IN OFFICE	460.00	P	25871 03/06/24	03/06/24	03/06/24 SC-24822	
24-00597 1 LOCKS005 GREAT VALLEY LOCKSHOP		PRIMUS OEM & GVL KEY COPIES	100.00	P	25882 03/11/24	03/11/24	03/11/24 C000240127	
24-00605 1 WBMAS005 W.B.MASON CO.,INC.		TRASH LINERS, REPRO 43X47	158.55	P	25888 03/11/24	03/11/24	03/11/24 244917660	
			1,858.83					
01-409-3745	PW BUILDING - MAINT REPAIRS							
24-00520 5 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	593.13	P	319 02/29/24	02/29/24	02/29/24 021724	

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East Goshen Township  
2024 Purchase Order Listing By Expenditure Account

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Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date Invoice	PO Type
01-409-3840	DISTRICT COURT EXPENSES							
24-00559 1 VERIZON	VERIZON-1420	2/16-3/15/24 DC ALARM SYSTEM	87.46	P	306 03/05/24	03/05/24	03/05/24 021524	
24-00609 1 PECO	PECO - 45168-01609	8512154000 1/2024-2/26/24	2,412.36	P	320 03/11/24	03/11/24	03/11/24 030524	
			2,499.82					
01-410-5300	POLICE GEN. EXPENSE							
24-00521 1 WESTT010	WESTTOWN-EAST GOSHEN POLICE	MARCH 2024 CONTRIBUTION	467,544.84	P	25866 03/05/24	03/05/24	03/05/24 030124	
01-410-5400	S.P.C.A. CONTRACT							
24-00557 1 SPCA0005	BRANDYWINE VALLEY SPCA	STRAY/PICKUP ACTIV. FEB 2024	715.00	P	25863 03/05/24	03/05/24	03/05/24 39	
01-411-3630	HYDRANT & WATER SERVICE							
24-00584 1 AQUAP025	AQUA PA - HY	00310033 031003 1/31-2/29 186	5,297.28	P	25876 03/08/24	03/08/24	03/11/24 030124 279	
24-00585 1 AQUAP025	AQUA PA - HY	0309987 0309987 1/31-2/29 HY6	170.89	P	25876 03/08/24	03/08/24	03/11/24 030124 HY6	
			5,468.17					
01-411-3631	HYDRANTS - RECHARGE EXPENSE							
24-00584 2 AQUAP025	AQUA PA - HY	00310033 031003 1/31-2/29 93	2,649.04	P	25876 03/08/24	03/08/24	03/11/24 030124 279	
01-411-6000	VOLUNTEER FIREFIGHTER WORKERS COMP							
24-00574 1 STATE005	STATE WORKERS INSURANCE FUND	POLICY# 05918452 INSTL 4 OF 11	2,695.00	P	25872 03/06/24	03/06/24	03/06/24 030124	
01-413-2600	MINOR EQUIP. PURCH. & REP.							
24-00564 1 GAPP0005	GAP POWER RENTALS PLUS LLC	TOOLS FOR K. KRAUSE-CODES	590.50	P	25868 03/06/24	03/06/24	03/06/24 1908556	
24-00564 2 GAPP0005	GAP POWER RENTALS PLUS LLC	DISCOUNT FOR EARLY PAY	5.91	P	25868 03/06/24	03/06/24	03/06/24 1908556	
			584.59					
01-413-3840	RENTAL OF EQUIP. -CODES							
24-00591 2 GREAT010	GREAT AMERICA FINANCIAL SERVIC	MARCH 2024 LAMIER & RICOH	116.00	P	25878 03/08/24	03/08/24	03/11/24 36011593	
01-414-3110	LEGAL - CODES							
24-00588 1 PC000005	LAMB MCERLANE PC	LEGAL SERV FEB 2024 301 RESERV	3,550.00	P	25885 03/08/24	03/08/24	03/11/24 243698	
01-414-3141	LEGAL - ZONING HEARING BOARD							
24-00553 1 FREES005	UNRUH TURNER BURKE FREES	LEGAL SERV 1/31-2/15/24 GENERAL	88.00	P	25854 03/05/24	03/05/24	03/05/24 211600	
24-00554 1 FREES005	UNRUH TURNER BURKE FREES	LEGAL SERV 2/16/24 ROBBINS	44.00	P	25854 03/05/24	03/05/24	03/05/24 211601	
24-00589 1 PC000005	LAMB MCERLANE PC	LEGAL SERV FEB 2024 S/LD MOSER	1,150.00	P	25885 03/08/24	03/08/24	03/11/24 243699	
			1,282.00					



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P.O. Id Item Vendor					Enc Date	Date	Date Invoice	Type
01-414-5001	ZONING IT CONSULTING							
24-00543	2 AMSAP005 AMS APPLIED MICRO SYSTEMS LTD. FEBRUARY 2024		28.00	P	25845	03/05/24	03/05/24 03/05/24 69980	
01-430-2320	VEHICLE OPERATION - FUEL							
24-00546	1 RIGGI005 RIGGINS INC	538.10 GALS DIESEL	1,564.61	P	25862	03/05/24	03/05/24 03/05/24 75120657	
24-00547	1 RIGGI005 RIGGINS INC	107.40 GALS GASOLINE	275.13	P	25862	03/05/24	03/05/24 03/05/24 75120898	
24-00600	1 RIGGI005 RIGGINS INC	61.10 GALS GASOLINE	158.16	P	25886	03/11/24	03/11/24 03/11/24 75121410	
24-00601	1 RIGGI005 RIGGINS INC	390.20 GALS DIESEL	1,126.14	P	25886	03/11/24	03/11/24 03/11/24 4927414	
			3,124.04					
01-430-2330	VEHICLE MAINT AND REPAIR							
24-00565	1 STTCS005 STTC SERVICE TIRE TRUCK CTRS I	NATIONAL ROAD MAX ST TIRE	87.67	P	25873	03/06/24	03/06/24 03/06/24 24-0491214-017	
24-00566	1 EAGLE005 EAGLE POWER TURF & TRACTOR	SPK NOTCH BLADE	25.19	P	25867	03/06/24	03/06/24 03/06/24 P22622	
24-00568	1 STTCS005 STTC SERVICE TIRE TRUCK CTRS I	M12R22S TOYO TIRES, USED RIM	1,926.65	P	25873	03/06/24	03/06/24 03/06/24 24-0487357-017	
24-00569	1 KEENC005 KEEN COMPRESSED GAS COMPANY	100 CF ARGON CYL LEASE	67.00	P	25869	03/06/24	03/06/24 03/06/24 0072066930	
24-00570	1 KEENC005 KEEN COMPRESSED GAS COMPANY	VARIOUS GAS CYLINDERS	89.52	P	25869	03/06/24	03/06/24 03/06/24 0083465517	
24-00577	1 NAPAA005 NAPA AUTO PARTS #38807306	2" CB ANTENNA WHIP	68.76	P	25870	03/06/24	03/06/24 03/06/24 7335-244247	
24-00595	1 KENTA005 KENT AUTOMOTIVE	1/4x1/8 DOT MALE INSTANT FTG	420.96	P	25881	03/11/24	03/11/24 03/11/24 9311330863	
24-00596	1 KENTA005 KENT AUTOMOTIVE	SS TORQUE HOSE CLAMP- RADIATOR	389.26	P	25881	03/11/24	03/11/24 03/11/24 9311334377	
24-00598	1 GARNE005 GARNET FORD	TK#9 REPLACE TRANSMIS SELONOID	1,579.07	P	25877	03/11/24	03/11/24 03/11/24 173332	
24-00604	1 STTCS005 STTC SERVICE TIRE TRUCK CTRS I	M33570R19S RDHSTR TIRES	1,285.00	P	25887	03/11/24	03/11/24 03/11/24 24-0492649-017	
			5,939.08					
01-432-2500	SNOW - MAINTENANCE & REPAIRS							
24-00545	1 STADL005 STADLER, ANDREIA & ADAM	REIMBURSEMENT RE: DAMAGED MAIL	25.00	P	25864	03/05/24	03/05/24 03/05/24 022024	
24-00603	1 INTER005 INTERCON TRUCK EQUIPMENT	FISHER VEHICLE BATTERY CABLES	185.13	P	25880	03/11/24	03/11/24 03/11/24 1106608-IN	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES		210.13					
01-436-2450	STORMWATER MATERIALS & SUPPLIES							
24-00525	1 EXETE005 EXETER SUPPLY COMPANY INC	QP PARSON QUICK PLUG PAIL	648.00	P	25852	03/05/24	03/05/24 03/05/24 372218	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES							
24-00527	3 RAINF005 RAIN FOR RENT	HOSE 2"x10' HD TANK TRUCK CAML	1,315.33	P	25861	03/05/24	03/05/24 03/05/24 1976901	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES							
24-00593	1 AMERI010 AMERICAN LIFTING PRODUCTS	BASKET, PIPE SLING	278.47	P	25875	03/11/24	03/11/24 03/11/24 01060421	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES		2,241.80					

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P.O. Id Item Vendor					Enc Date	Date	Date Invoice	Type
01-437-2460	GENERAL EXPENSE - SHOP							
24-00520 1 LOWES005 LOWES BUSINESS ACCOUNT/GECE	VARIOUS PURCHASES- SEE NOTES	21.16	P	319	02/29/24	02/29/24	02/29/24 021724	
24-00520 7 LOWES005 LOWES BUSINESS ACCOUNT/GECE	VARIOUS PURCHASES- SEE NOTES	115.22	P	319	02/29/24	02/29/24	02/29/24 021724	
		136.38						
01-438-2450	MATERIALS & SUPPLIES-HIGHWAYS							
24-00520 4 LOWES005 LOWES BUSINESS ACCOUNT/GECE	VARIOUS PURCHASES- SEE NOTES	7.58	P	319	02/29/24	02/29/24	02/29/24 021724	
24-00599 1 NEWEN005 NEW ENTERPRISE STONE & LIME IN STONE, AASHTO #57 142.38 TONS	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES	1,833.14	P	25883	03/11/24	03/11/24	03/11/24 8271456	
		1,840.72						
01-438-2460	TREE REMOVAL							
24-00555 1 ORNER005 ORNER, TRAVIS	PRUNE TREES IN HUNT COUNTRY	5,075.00	P	25859	03/05/24	03/05/24	03/05/24 1584	
	Tracking Id: LIQFUEL LIQUID FUEL PURCHASES							
01-454-2460	TREE REMOVAL-PARK							
24-00529 1 ORNER005 ORNER, TRAVIS	REMOVE (3) OAK TREES & PRUNE	9,330.00	P	25859	03/05/24	03/05/24	03/05/24 1582	
01-454-3600	UTILITIES							
24-00608 1 PECO0030 PECO - 45951-30004	6957754000 1/20-2/26/24RESTROO	646.50	P	321	03/11/24	03/11/24	03/11/24	
01-454-3725	SATELITE PARK IMPROVEMENT (PONDS)							
24-00537 1 HEILM005 HEILMANN, JOSEPH	CURBACK PERENNIAL & GRASS GROW	975.00	P	25856	03/05/24	03/05/24	03/05/24 013124	
01-454-3740	PARK MAINTENANCE & REPAIR							
24-00538 1 LECLE005 LEC - LENNI ELECTRIC CORPORATI	WELL PUMP TRIPPING BREAKER	103.00	P	25857	03/05/24	03/05/24	03/05/24 240244	
01-461-2482	GENERAL EXPENSE							
24-00556 1 CHAM005 THE CHAMBERS GROUP	SIGNS FOR CONSERVANCY BOARD	320.00	P	25848	03/05/24	03/05/24	03/05/24 120063	
01-486-1560	HEALTH, ACCID. & LIFE							
24-00536 1 DELAW040 DELAWARE VALLEY HEALTH TRUST	MARCH 2024 PREMIUM MED & DENTAL	72,875.23	P	25850	03/05/24	03/05/24	03/05/24 26595	

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Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/chk	First Enc Date	Rcvd Date	chk/Void Date Invoice	PO Type
01-487-1910	UNIFORMS							
24-00524 1 CINTA005 CINTAS CORPORATION #287		CLEAN MATS & UNIFORMS 022824	701.78	P	25849 03/05/24	03/05/24	03/05/24 4184815901	
24-00528 1 LINDE005 LINDER, CHARLES		REIMBURSEMENT-SAFETY GLASSES	458.00	P	25858 03/05/24	03/05/24	03/05/24 022824	
			1,159.78					
	Fund Total:		605,823.68					
05-420-3600	C.C. METERS - UTILITIES							
24-00561 1 COMCA045 COMCAST 8499-10-109-0166205		0166205 2/21-3/20/24THORNCROFT	179.17	P	580 03/05/24	03/05/24	03/05/24 021624	
24-00614 1 COMCA035 COMCAST 8499-10-109-0165934		0165934 2/28-3/27/24 ASHBRIDGE	179.23	P	582 03/12/24	03/12/24	03/12/24 022324	
			358.40					
05-420-3601	C.C. INTERCEPTOR-UTILITIES							
24-00580 1 MODEM005 VERIZON - 442069312 MODEMS		1/26/24- 2/25/24 MODEMS	140.39	P	5970 03/08/24	03/08/24	03/11/24 9957577252	
05-420-3602	C.C. COLLECTION -UTILITIES							
24-00532 1 AQUAP015 AQUA PA 05		309826 0309826 1/22-2/21/24 TH	23.83	P	5960 03/05/24	03/05/24	03/05/24 022324 TH	
24-00615 1 COMCA040 COMCAST 8499-10-085-0054593		0054593 02/28-3/27/24 HERSHEY	179.12	P	583 03/12/24	03/12/24	03/12/24	
			202.95					
05-420-3604	MILL VAL./BARKWAY UTILITIES							
24-00616 1 COMCA030 COMCAST 8499-10-085-0054585		0054585 2/28-3/27/24 BARKWAY	179.12	P	584 03/12/24	03/12/24	03/12/24 022324	
05-420-3702	C.C. COLLEC.-MAINT.& REPR.							
24-00527 1 RAINF005 RAIN FOR RENT		HOSE 2"x10' HD TANK TRUCK CAWL	1,315.34	P	5964 03/05/24	03/05/24	03/05/24 1976901	
24-00552 1 MAINL010 MAIN LINE CONCRETE		3 YD CONCRETE 4000 PSI	749.00	P	5962 03/05/24	03/05/24	03/05/24 531761	
24-00583 1 KAPPE005 KAPPE ASSOCIATES		SERVICE SEWAGE COLLECTION STAT	1,470.33	P	5969 03/08/24	03/08/24	03/11/24 24-018-M	
24-00594 1 FOLEY005 FOLEY INC.		CAT 321 DLGR MD HYD EXCAVATOR	3,054.15	P	5968 03/11/24	03/11/24	03/11/24 INW0277929	
24-00599 2 NEWEN005 NEW ENTERPRISE STONE & LIME IN STONE, AASHTO #57 142.38 TONS			1,833.14	P	5971 03/11/24	03/11/24	03/11/24 8271456	
24-00602 1 NEWEN005 NEW ENTERPRISE STONE & LIME IN STONE, AASHTO #57 140.80 TONS			3,625.61	P	5971 03/11/24	03/11/24	03/11/24 8273026	
			12,047.57					
05-422-2440	R.C. STP- CHEMICALS							
24-00519 1 UNIVA005 UNIVAR USA INC.		216 BAGS SODA ASH LITE	5,517.28	P	558 02/29/24	02/29/24	02/29/24 51885460	
05-422-3600	R.C STP -UTILITIES							
24-00617 1 FIOS0005 VERIZON - PW FIOS 0001-15		2/28/24- 3/27/24 PW FIOS	79.00	P	585 03/12/24	03/12/24	03/12/24 022724	



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Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date Invoice	PO Type
05-422-3601	R.C. COLLEC.-UTILITIES							
24-00533 1 AQUA015 AQUA PA 05		1087842 1/22/24-2/21/24 TWN	68.30	P	5960 03/05/24	03/05/24	03/05/24 022324 TWN	
05-422-3700	R.C. STP-MAINT.& REPAIRS							
24-00541 1 PIPED005 PIPE DATA VIEW		SOFT DIG PAD FOR GENERATOR	1,100.00	P	5963 03/05/24	03/05/24	03/05/24 22985	
24-00551 1 MAINL010 MAIN LINE CONCRETE		9 YD CONCRETE 4000 PSI	1,787.00	P	5962 03/05/24	03/05/24	03/05/24 531759	
24-00583 2 KAPPE005 KAPPE ASSOCIATES		SERVICE SEWAGE COLLECTION STAT	1,470.33	P	5969 03/08/24	03/08/24	03/11/24 24-018-M	
			4,357.33					
05-422-3701	R.C. COLLEC.-MAINT.& REPR							
24-00527 2 RAINF005 RAIN FOR RENT		HOSE 2"x10' HD TANK TRUCK CAML	1,315.33	P	5964 03/05/24	03/05/24	03/05/24 1976901	
24-00571 1 ACEDI005 ACE DISPOSAL CORPORATION		SEPTIC PUMP STATION-HUNT COUNT	300.00	P	5966 03/06/24	03/06/24	03/06/24 INV/2024/5145	
24-00583 3 KAPPE005 KAPPE ASSOCIATES		SERVICE SEWAGE COLLECTION STAT	1,470.34	P	5969 03/08/24	03/08/24	03/11/24 24-018-M	
			3,085.67					
05-422-4500	R.C. STP-CONTRACTED SERV,							
24-00542 1 SUBUR010 SUBURBAN TESTING LABS INC.		LABTESTING RCSTP FEBRUARY 2024	1,800.00	P	5965 03/05/24	03/05/24	03/05/24 P4000629	
24-00610 1 BIGFI005 BIG FISH ENVIRONMENTAL SERVICE		SERVICES RE: RCSTP- FEB 2024	20,522.84	P	559 03/11/24	03/11/24	03/11/24 24-0229	
			22,322.84					
05-422-4502	R.C. SLUDGE-LAND CHESTER							
24-00562 1 CCSOL005 C.C. SOLID WASTE AUTHORITY		WEEK 2/1/2024- 2/7/2024	867.56	P	579 03/05/24	03/05/24	03/05/24 69932	
24-00611 1 CCSOL005 C.C. SOLID WASTE AUTHORITY		WEEK 2/8/2024- 2/15/2024	772.44	P	581 03/12/24	03/12/24	03/12/24 70008	
			1,640.00					
05-429-3250	ADMIN.- POSTAGE							
24-00576 1 USPOS005 US POSTMASTER		LATE NOTICE UTILITY BILL1Q2024	252.96	P	5967 03/06/24	03/06/24	03/06/24 030524	
	Fund Total:		50,251.81					
06-427-3250	POSTAGE							
24-00576 2 USPOS005 US POSTMASTER		LATE NOTICE UTILITY BILL1Q2024	252.96	P	897 03/06/24	03/06/24	03/06/24 030524	
06-427-4500	CONTRACTED SERV,							
24-00563 1 AJBAJ005 AJB A.J. BLOSENSKI INC.		RESIDENTIAL PICKUP MARCH 2024	83,584.86	P	668 03/05/24	03/05/24	03/05/24 1865135W360	
06-427-4502	LANDFILL FEES							
24-00562 2 CCSOL005 C.C. SOLID WASTE AUTHORITY		WEEK 2/1/2024- 2/7/2024	5,442.31	P	669 03/05/24	03/05/24	03/05/24 69932	

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Account P.O. Id Item Vendor	Description	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date Invoice	PO Type
06-427-4502	LANDFILL FEES	Continued						
24-00611 2 CCSOL005 C.C. SOLID WASTE AUTHORITY		WEEK 2/8/2024- 2/15/2024	6,333.55	P	678 03/12/24	03/12/24	03/12/24 70008	
			11,775.86					
06-427-4504	RECYCLING FEES							
24-00573 1 TOTAL010 TOTAL RECYCLE INC.		RECYCLING FEES FEBRUARY 2024	2,898.82	P	896 03/06/24	03/06/24	03/06/24 15318	
	Fund Total:		98,512.50					
07-424-3000	MISCELLANEOUS EXPENSE							
24-00582 1 DELAW045 DELAWARE RIVER BASIN COMMISSIO		2024 ANNUAL DAILY DISCHARGE CA	749.00	P	3493 03/08/24	03/08/24	03/11/24 242175	
07-429-1505	RCSTP CAPITAL							
24-00520 6 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	794.81	P	705 02/29/24	02/29/24	02/29/24 021724	
	Tracking Id: RCSTP UV RCSTP UV							
24-00520 8 LOWES005 LOWES BUSINESS ACCOUNT/GECE		VARIOUS PURCHASES- SEE NOTES	129.10	P	705 02/29/24	02/29/24	02/29/24 021724	
	Tracking Id: RCSTP UV RCSTP UV							
24-00530 1 MAINLO10 MAIN LINE CONCRETE		(20) ROD 5/8 X 20' (#5)	356.00	P	3491 03/05/24	03/05/24	03/05/24 531831	
	Tracking Id: RCSTP UV RCSTP UV							
24-00539 1 LECLE005 LEC - LENNI ELECTRIC CORPORATI		PURCHASE TENT HEATERS & DELIVER	2,149.78	P	3490 03/05/24	03/05/24	03/05/24 240243	
24-00550 1 MAINLO10 MAIN LINE CONCRETE		5.5 YD CONCRETE 4000 PSI	1,198.00	P	3491 03/05/24	03/05/24	03/05/24 531709	
24-00567 1 CBDM005 C.B. DOMBACH		20X20 TENT RENTAL UV CONCRETE	800.00	P	3492 03/06/24	03/06/24	03/06/24 4041	
	Tracking Id: RCSTP UV RCSTP UV							
24-00606 1 HEILM005 HEILMANN, JOSEPH		DUMPSTER RENTAL- CONSTRUCTION	450.00	P	3494 03/11/24	03/11/24	03/11/24 030824	
	Tracking Id: RCSTP UV RCSTP UV							
24-00607 1 LECLE005 LEC - LENNI ELECTRIC CORPORATI		RCSTP-UV DISINFEC RPLCMT PYMT2	3,541.86	P	3495 03/11/24	03/11/24	03/11/24 022524	
	Tracking Id: RCSTP UV RCSTP UV		9,419.55					
	Fund Total:		10,168.55					
08-454-6020	MILLTOWN DAM CONSTRUCTION							
24-00549 1 FLYWA005 FLYWAY EXCAVATING, INC		MILLTOWN DAM ENHANCEMENT PYMT3	156,008.25	P	1114 03/05/24	03/05/24	03/05/24 5858	
	Fund Total:		156,008.25					

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P.O. Id	Item Vendor											
12-454-3707		BOW TREE										
24-00575	1 KNOXE005	KNOX EQUIPMENT RENTALS INC.	ROLLER, 24-33" TRENCH DYNAPAC			874.50	P	1247 03/06/24	03/06/24	03/06/24	137511.1.4	
Fund Total:						874.50						
Total Charged Lines:		128	Total List Amount:		921,639.29	Total Void Amount:		0.00				



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Totals by Year-Fund Fund Description	Fund	Expend Total
GENERAL FUND	4-01	605,823.68
SEWER OPERATING FUND	4-05	50,251.81
REFUSE FUND	4-06	98,512.50
MUNICIPAL AUTH FUND	4-07	10,168.55
BOND FUND	4-08	156,008.25
INFRASTRUCTURE SUST FUND	4-12	874.50
Total of All Funds:		921,639.29
Less Municipal Authority:		-10,168.55
TOTAL FOR BOARD APPROVAL		911,470.74

# Memo

Date: March 15, 2024

From: Derek Davis

To: Board of Supervisors

Re: County's Presentation on Bridge #157

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Chester County owns and maintains the Dutton Mill Road Bridge over Ridley Creek (otherwise known as bridge #157).

Because the bridge is in need of repair and will have to be closed for a period of time, the county would like to discuss the reasons for the repair and the process going forward with it.

# Chester County Bridge #157

Dutton Mill Road over Ridley Creek  
East Goshen Township



- Built in 1922
- 32' Single Span Reinforced Concrete T-Beam  
Stone Masonry Abutments
- Deck, Substructure and Superstructure are in fair condition
- Channel is in poor condition; the bridge is scour critical  
Category B with a Scour Plan of Action
- History of undermining
- One Lane Crossing – Bridge Roadway width = 18' – 0"
- 12 Ton weight restriction
- Two strand pedestrian rail
- No approach safety features

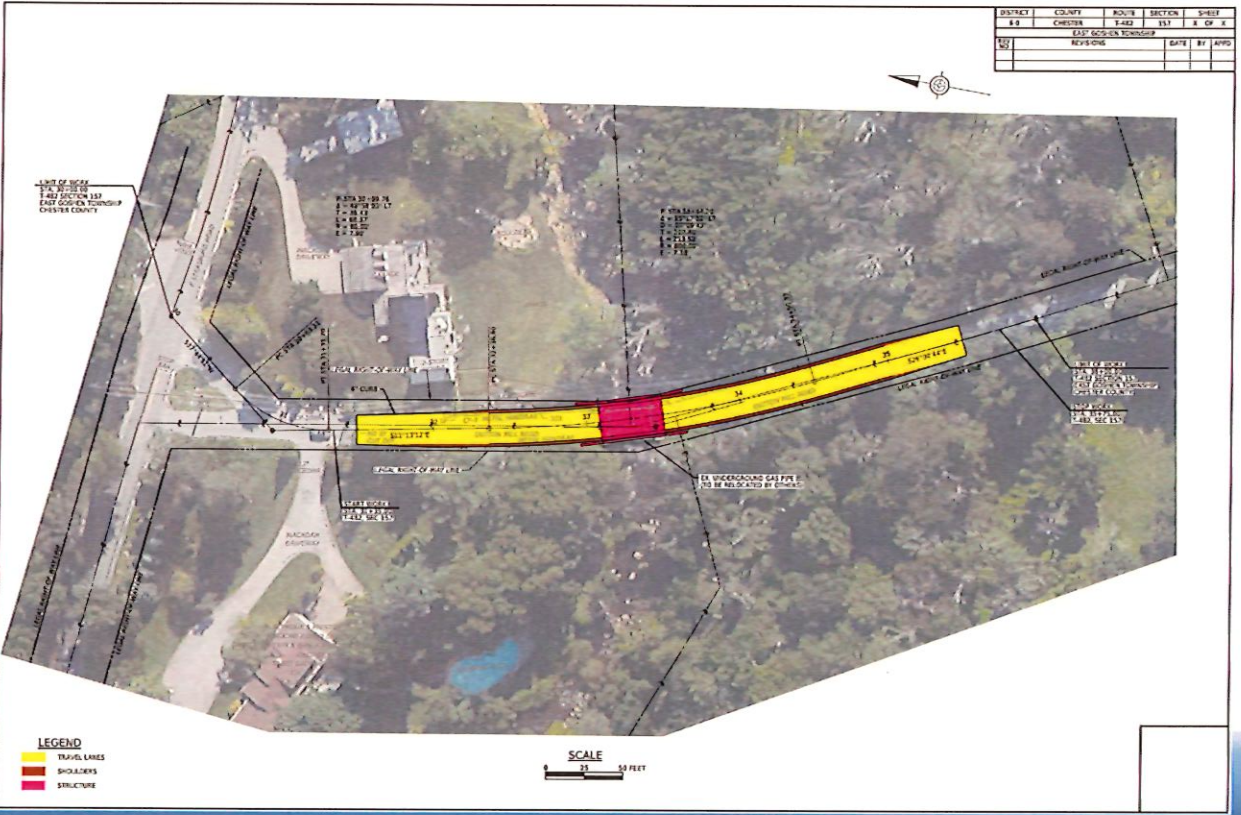




## Chester County Bridge #157

Dutton Mill Road over Ridley Creek  
East Goshen Township



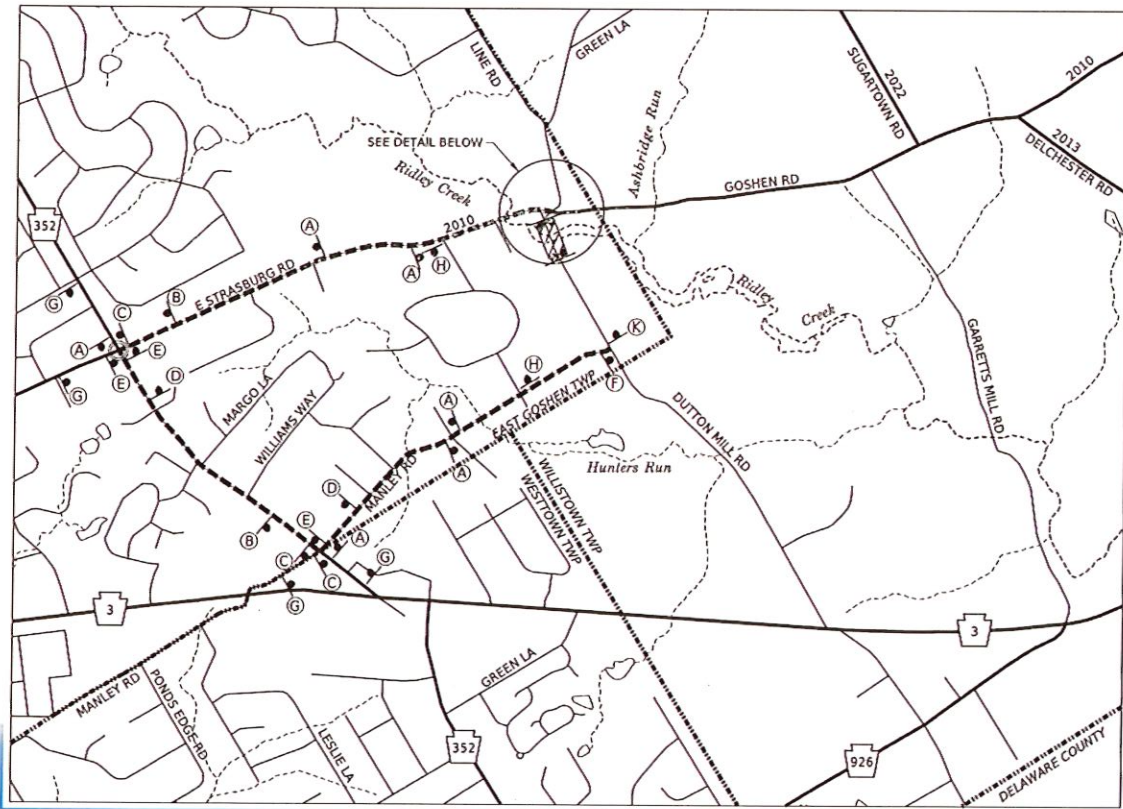






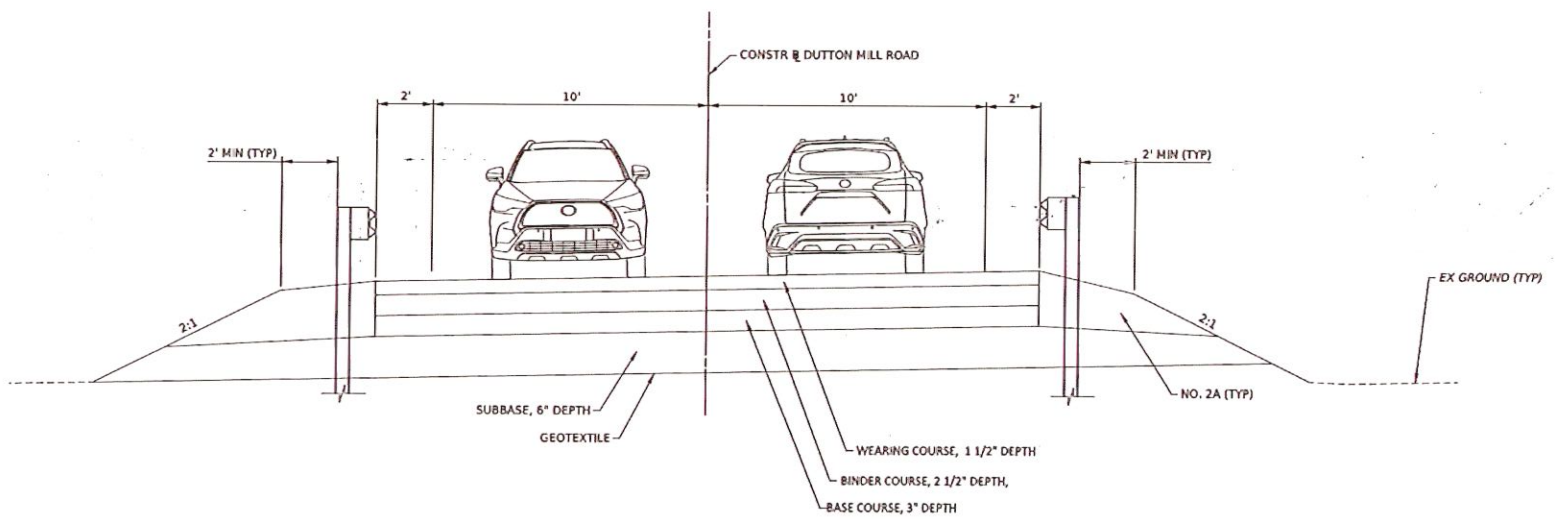






Chester County Department of Facilities

















**DUTTON MILL ROAD**  
**TYPICAL SECTION**  
 NOT TO SCALE



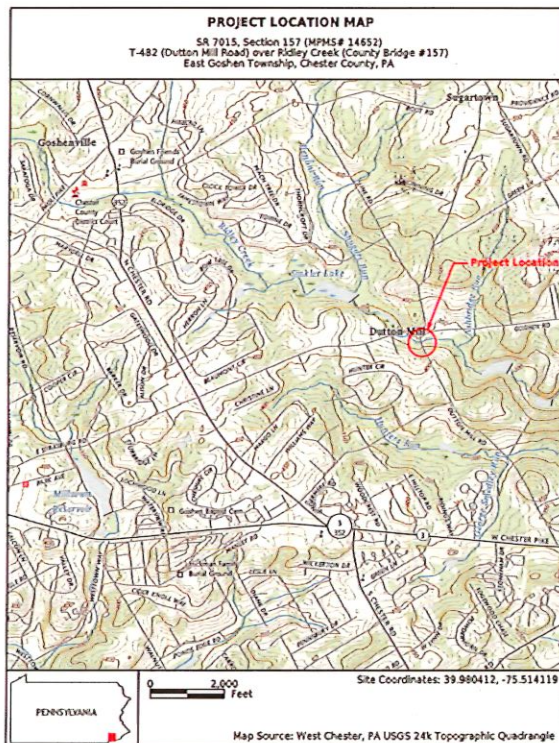
### APPROXIMATE VEHICLE WEIGHTS

	AVERAGE STANDARD CAR - 1.5 TONS
	AVERAGE STANDARD TRUCK - 3 TONS
	AVERAGE AMBULANCE - 5 TONS
	AVERAGE DELIVERY TRUCK - 6 TONS
	AVERAGE LOADED SCHOOL BUS - 17 TONS
	AVERAGE LOADED CHARTER BUS - 20 TONS

	AVERAGE FIRE TRUCK 19 TONS - 30 TONS
	AVERAGE LOADED GARBAGE TRUCK - 25 TONS
	AVERAGE LOADED PLOW TRUCK - 28 TONS
	AVERAGE LOADED CEMENT TRUCK - 33 TONS
	AVERAGE LOADED DUMP TRUCK - 36 TONS
	AVERAGE LOADED TRACTOR TRAILER - 40 TONS

Courtesy of PennDOT









# Memo

Date: March 15, 2024  
From: Derek Davis  
To: Board of Supervisors  
Re: Milltown Dam Project

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As discussed at the last meeting, Dave Ware, Mark Miller, and I would like to discuss some possible enhancements to the Milltown Dam project that we would look to accomplish in-house and get done rather quickly. As we all know, it was decided to forgo the proposed enhancement with the Dam lowering due to the astronomical costs of the project.

This would be a very scaled down version of the enhancements and does not negate the possibility of future work. We will have some plans and estimated costs the night of the board meeting and can add them to our Milltown Dam page on the web site shortly thereafter.

# Memo

Date: March 15, 2024  
From: Derek Davis  
To: Board of Supervisors  
Re: ESAC Letter to Businesses

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The ESAC would like to send the accompanying letter out to local business encouraging them to follow the resolution passed last fall regarding plastic bags.

The letter, if approved by the board, would be signed by me, and sent out accordingly.

**DRAFT MOTION:** Madam Chair, I move we allow the Township Manager to sign and send out the letter craft by the East Goshen Environmental & Sustainability Advisory Council (ESAC)

Dear East Goshen Business Owners and Managers,

East Goshen Township welcomes your participation in helping us build a culture of sustainability and waste reduction to protect our beautiful environment, a goal of mutual benefit to us all. The East Goshen Board of Supervisors recently enacted a resolution intended to gradually reduce the use of single-use plastic bags and straws and styrofoam containers at point of purchase. A link to that resolution is provided below.

To assist your business in achieving this goal, our Environmental and Sustainability Advisory Council (ESAC) will:

- Provide you with free window stickers suggesting customers bring their own reusable bags to shop.
- Activate an information campaign explaining the benefits of minimizing use of single-use plastic and paper bags and encouraging East Goshen residents to bring their own instead. (The 2024 Spring Township Newsletter includes the kickoff of this campaign.)
- Recommend residents bring reusable containers for take out after restaurant meals, decline straws when they do not intend to use them, or carry their own reusable straws.

East Goshen Township is not imposing a ban on these products, or a fee associated with continuing to provide them. ESAC members will begin offering you free stickers, and we hope you also consider providing reusable bags for purchase at point of sale where feasible. ESAC is eager to hear your insights and feedback on this program, and how we may further assist you. We invite you to contact us by email at [sac@eastgoshen.org](mailto:sac@eastgoshen.org).

Derek Davis,  
East Goshen Township Manager

<https://eastgoshen.org/wp-content/uploads/2023/10/2023-12-Single-Use-Plastics.pdf>



# Memo

Date: March 15, 2024  
From: Derek Davis  
To: Board of Supervisors  
Re: Conservancy Board Member

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The Conservancy Board would like the board to consider officially removing member Scott Sanders from the Conservancy Board. Scott was an active member at one point but has not attended any meetings over the last couple of years.

The Conservancy Board does want to profusely thank Scott for his years of work and for all the knowledge he brought to the board as an arborist.

**DRAFT MOTION:** Madam Chair, I move we remove Scott Sanders as a member of the East Gosehn Conservancy Board.