

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
Tuesday, September 3, 2024
7:00 PM

To Join Zoom Meeting:

Link: <https://us02web.zoom.us/j/84858990992>

Dial In Number: 1 929 205 6099

Meeting ID: 848 5899 0992

During this *hybrid* BOS meeting, public comment will be handled as follows:

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
 - If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
 - In-person public participants will be given the *first* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - The Zoom public participants will be given the *second* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.
1. Call to Order (7:00 PM)
 2. Pledge of Allegiance
 3. Moment of Silence
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
 4. Chairman's Report (7:05 PM to 7:10 PM)
 - a. The board met prior to this meeting to discuss personnel and legal matters.
 - b. Chester County Art Walk at East Goshen Park will take place on Saturday, September 28th from 10:00 AM to 4:00 PM.
 5. Public Comment (7:10 PM to 7:15 PM)
 6. Emergency Services Reports
 - a. WEGO – None
 - b. Goshen Fire Co – None
 - c. Malvern Fire Co – None
 - d. Good Fellowship – None
 7. Public Hearings – None
 8. **Financial Report – As of July 31, 2024 (7:15 PM to 7:20 PM)**
 9. Approval of Minutes and Treasurer's Report (7:20 PM to 7:25 PM)
 - a. Minutes – None
 - b. **Treasurer's Report – August 1, 2024 to August 29, 2024**
 10. Old Business - None
 11. New Business
 - a. **Consideration and possible final land development approval of 1010 Hershey Mill Road, also known as *Millstone*. (7:25 Pm to 7:40 PM)**
 - b. **Consideration and possible final land development approval of 301 Reservoir Road, also known as *Timbermill*. (7:40 PM to 7:55 PM)**

- c. Zoning Hearing Board (ZHB) Application – 1538 Anne Drive, Dimensional Variance. (7:55 PM to 8:05 PM)
 - d. Consideration of Stormwater O&M Agreement – 1412 Center Road. (8:05 PM to 8:10 PM)
 - e. Applebrook Escrow Release #3. (8:10 PM to 8:15 PM)
 - f. 2025 Minimum Municipal Obligation (MMO) for pension plans. (8:15 PM to 8:20 PM)
 - g. Municipal Authority Resignation – Carmen Battavio. (8:20 PM to 8:25 PM)
 - h. First public presentation of the proposed/preliminary 2025 General Fund Budget. (8:25 PM to 8:45 PM)
- 12. Standing Issues/Projects (8:45 PM to 8:55 PM)
 - a. Milltown Dam Project
 - 13. Any Other Matter
 - 14. Public Comment (8:55 PM to 9:15 PM)
 - 15. Liaison Reports
 - 16. Correspondence, Reports of Interest.
 - 17. Adjournment (9:15 PM)

Memo

To: Board of Supervisors
From: Dave Ware
Re: July 2024 YTD Financial Report
Date: August 29, 2024

As of July 31, net of pass- thru, the general fund had YTD revenues of \$8,568,331 and expenses of \$7,324,716 for a net result of \$1,243,615. As of July 31, the general fund balance was \$7,450,795.

Budget:

YTD July revenue finished 0.5%, or \$44K, under budget. Transfer tax, alarm fees, insurance proceeds and summer program fees partially offset budget shortfalls in RE Property Tax collections. Additional WEGO contribution is the largest single revenue shortfall projected and budgeted to continue throughout 2024.

YTD July expenses are 1.1%, or \$80K, under budget. A WEGO Budget Surplus of \$104K offset higher District Court expenses and engineering services.

Other funds

- The **State Liquid Fuels Fund** had \$539,340 in revenues and \$0 in expenses. The fund balance is \$540,397.
- The **Capital Reserve Fund** had \$158,167 in revenues and \$720,806 in expenses. The fund balance is \$4,715,244.
- The **Transportation Fund** had \$15,837 in revenues and \$0 in expenses. The fund balance is \$509,664.
- The **Sewer Operating Fund** had \$2,571,183 in revenues and \$2,160,138 in expenses. The fund balance is \$1,370,688.
- The **Refuse Fund** had \$980,566 in revenues and \$833,999 in expenses. The fund balance is \$454,122.
- The **Bond Fund** had \$44,357 in revenues and \$1,061,384 in expenses. The fund balance is \$925,378.
- The **Sewer Capital Reserve Fund** had \$64,267 in revenues and \$446,752 in expenses. The fund balance is \$1,863,592.
- The **Operating Reserve Fund** had \$52,643 in revenues and \$0 in expenses. The fund balance is \$1,694,021.
- The **ARPA Fund** had \$3,338 in revenues and \$246,859 in expenses. The fund balance is \$33,284.
- The **Infrastructure Sustainability Fund** had \$49,153 in revenues and \$327,494 in expenses. The fund balance is \$1,488,917.

EAST GOSHEN TOWNSHIP
 Variance Detail Report
 Year to Date As of July 31, 2024
GENERAL FUND

	YTD Pr Yr	YTD Budget	YTD Actual	Versus Budget	Comments on YTD Budget Variance
				Favorable/ (Unfavorable)	
REVENUES					
LOCAL ENABLING TAXES	6,650,922	6,864,940	6,912,622	47,681	RE Property Tax \$77K behind, RE Transfer Tax \$127K ahead of budget
LICENSE & PERMITS	208,877	207,336	201,506	(5,830)	Cable Franchise fees \$5K under budget
FINES	16,564	32,793	96,190	63,397	\$57K Alarm enforcement collections
INTEREST EARNINGS	168,334	188,500	189,326	826	
RENTS	61,754	62,252	61,886	(366)	
STATE SHARED REVENUE & ENTITLEMENT	5,106	5,150	4,513	(638)	
GENERAL GOVERNMENT	36,536	32,763	28,999	(3,764)	Timing of engineering recharges
PUBLIC SAFETY	246,254	245,404	253,299	7,895	Building permit revenue vs. budget
HIGHWAY & STREETS	1,529	1,000	613	(387)	
CULTURE & RECREATION	199,730	204,213	247,622	43,409	Driven by summer programs, golf, and tennis
MISCELLANEOUS REVENUE	184,173	95,754	158,163	62,409	Insurance claim proceeds not budgeted
INTERFUND OPERATING TRANSFERS	436,938	672,204	413,593	(258,611)	\$259K (\$37K monthly) Budgeted transfer from Fund Balance to cover WEGO payments; plan is to determine the actual shortfall in Q4 2024
TOTAL REVENUES	8,216,719	8,612,309	8,568,331	(43,978)	
EXPENSES					
GENERAL GOVERNMENT	714,880	636,993	637,679	(686)	
TAX COLLECTION	66,134	64,253	64,169	84	
GENERAL GOVERNMENT BLDG & PLANT	194,006	139,999	149,961	(9,962)	District Court expenses budgeted too conservatively
PUBLIC SAFETY	3,216,828	3,769,428	3,661,391	108,037	\$104K 2023 WEGO Budget Surplus deducted from June contribution
PLANNING & ZONING	239,141	244,935	253,523	(8,588)	3rd Party Engineering services not in 2024 budget
RECYCLING	7,689	7,286	7,609	(323)	
PUBLIC WORKS - SANITATION	307,254	338,376	330,112	8,264	
PUBLIC WORKS - HWYS ROADS & STREETS	903,211	926,318	917,168	9,151	
PARTICIPANT RECREATION	223,230	263,878	289,898	(26,020)	Additional summer program, golf, and tennis costs offset by increased revenue
PARKS	213,146	240,960	240,661	299	Tree removal and HM Dam repair offset by lower maintenance
CONSERVATION & DEVELOPMENT	957	1,339	1,341	(2)	
HISTORICAL	451	654	515	139	
DEBT SERVICE	80,480	70,700	70,700	0	
PENSION FUND CONTRIBUTION	109,750	116,630	116,629	1	
INSURANCE PREMIUMS	418,187	427,102	427,246	(144)	
EMPLOYEE BENEFITS	140,785	156,037	156,113	(76)	
INTERFUND TRANSFERS	0	0	0	0	
TOTAL EXPENSES	6,836,130	7,404,890	7,324,716	80,174	
RESULTS FROM OPERATIONS	1,380,588	1,207,419	1,243,615	36,196	

MONTH END FUND BALANCE REPORT
 ALL FUNDS JULY 2024
 * NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

FUND	01 GENERAL FUND*	02 LIQUID FUELS STATE FUND	03 CAP RESV FUND	04 TRANSPORT FUND	05 SEWER OP. FUND	06 REFUSE FUND	09 SEWER CAP RESV FUND	10 OPERATING RESERVE	12 INFRASTRUCTURE SUSTAIN	TOWNSHIP FUNDS	07 MUNICIPAL AUTHORITY	08 BOND FUND	19 ARPA FUND
01/01/24 BEGINNING BALANCE	\$6,452,830	\$1,057	\$5,277,882	\$493,826	\$959,642	\$307,555	\$2,246,078	\$1,641,378	\$1,767,258	\$18,993,142	\$7,562	\$1,942,405	\$276,805
RECEIPTS													
TAXES	6,989,389.95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6,989,389.95	\$0	\$0	\$0
LICENSES & PERMITS	201,506.22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	201,506.22	\$0	\$0	\$0
FINES & FORFEITS	96,189.70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96,189.70	\$0	\$0	\$0
INTERESTS & RENTS	251,211.90	\$11,763	\$158,167	\$15,837	\$32,213	\$7,079	\$64,267	\$52,643	\$49,153	642,334.95	\$225	\$44,357	\$3,338
INTERGOVERNMENTAL	\$4,513	\$527,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	532,089.60	\$0	\$0	\$0
CHARGES FOR SERVICES	530,532.64	\$0	\$0	\$0	\$2,538,970	\$778,882	\$0	\$0	\$0	3,848,385.21	\$0	\$0	\$0
MISCELLANEOUS REVENUES	1,466,375.37	\$0	\$0	\$0	\$0	\$194,604	\$0	\$0	\$0	1,660,979.21	\$533,863	\$0	\$0
OTHER FINANCING SOURCES	413,593.02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	413,593.02	\$0	\$0	\$0
	\$9,953,311	\$539,340	\$158,167	\$15,837	\$2,571,183	\$980,566	\$64,267	\$52,643	\$49,153	\$14,384,468	\$534,088	\$44,357	\$3,338
EXPENDITURES													
GENERAL GOVERNMENT	896,677.08	\$0	\$58,262	\$0	\$0	\$0	\$0	\$0	\$0	954,939.50	\$0	\$0	\$0
PUBLIC SAFETY	5,315,651.71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5,315,651.71	\$0	\$0	\$0
HEALTH & WELFARE	\$7,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7,609.31	\$0	\$0	\$0
SANITATION & REFUSE	\$130,408	\$0	\$0	\$0	\$1,561,271	\$833,999	\$446,752	\$0	\$0	2,972,430.02	\$528,781	\$0	\$246,859
HIGHWAYS, ROADS & STREETS	1,116,871.88	\$0	\$661,738	\$0	\$0	\$0	\$0	\$0	\$0	1,778,610.35	\$0	\$0	\$0
CULTURE-RECREATION	289,898.26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	289,898.26	\$0	\$0	\$0
CONSERVATION & DEVELOPMENT	274,417.54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,494	601,911.50	\$0	\$1,061,384	\$0
DEBT SERVICE	70,700.00	\$0	\$0	\$0	\$598,867	\$0	\$0	\$0	\$0	669,566.53	\$0	\$0	\$0
MISCELLANEOUS EXPENDITURES	822,755.02	\$0	\$805	\$0	\$0	\$0	\$0	\$0	\$0	823,560.02	\$0	\$0	\$0
OTHER FINANCING USES	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
	\$8,924,989	\$0	\$720,806	\$0	\$2,160,138	\$833,999	\$446,752	\$0	\$327,494	\$13,414,177	\$528,781	\$1,061,384	\$246,859
2024 SURPLUS/(DEFICIT)	\$1,028,323	\$539,340	(\$62,638)	15,837	411,046	146,567	(\$382,486)	52,643	(\$278,341)	970,291	5,307	(\$1,017,027)	(\$243,521)
CLEARING ACCOUNT ADJUSTMEN	(\$30,358)									(\$30,358)			
7/31/24 ENDING BALANCE	\$7,450,795	\$540,397	\$4,715,244	\$509,664	\$1,370,688	\$454,122	\$1,863,592	\$1,694,021	\$1,488,917	\$20,087,440	\$12,869	\$925,378	\$33,284

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: DAVE WARE
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: AUGUST 29, 2024

Attached please find the Treasurer's Report for the weeks of August 1, 2024 – August 29, 2024.

EIT/LST/Transfer Tax collections, interest income, franchise fees, permits, P&R registrations, and rent drove General Fund revenue during this period.

General Fund expenses include the monthly WEGO contribution, paving costs, insurance payments, pension contribution, P&R program costs, computer services, and routine operational expenses.

Capital Reserve Fund expenditures include the \$162K for the budgeted new Kenworth truck and \$4K for the new drone.

The Bond Fund expenses include \$3K for Milltown Dam engineering and \$36K for the final construction payment to Flyway Excavating, Inc.

The Infrastructure Sustainability Fund expenses include \$2K of pond treatment services and water sampling.

Recommended motion: Madam Chair, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

TREASURER'S REPORT

August 1, 2024- August 29,2024

RECEIPTS AND BILLS

GENERAL FUND			
Real Estate Tax	\$5,884.20	Accounts Payable	\$761,180.99
Earned Income Tax	\$894,505.02	<u>Electronic Pmts:</u>	
Local Service Tax	\$64,432.60	Debt Service	\$0.00
Transfer Tax	\$61,019.81	Payroll	\$380,057.71
General Fund Interest Earned	\$33,445.14		
Total Other Revenue	\$181,147.98		
Total General Fund Receipts:	\$1,240,434.76	Total Expenditures:	\$1,141,238.70
STATE LIQUID FUELS FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$2,461.11		
Total State Liquid Fuels Receipts:	\$2,461.11	Total Expenditures:	\$0.00
CAPITAL RESERVE FUND			
Receipts	\$0.00	Accounts Payable	\$165,485.88
Interest Earned	\$21,453.09		
Total Capital Reserve Fund Receipts:	\$21,453.09	Total Expenditures:	\$165,485.88
TRANSPORTATION FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$2,320.71		
Total Transportation Fund Receipts:	\$2,320.71	Total Expenditures:	\$0.00
SEWER OPERATING FUND			
Receipts	\$572,298.47	Accounts Payable	\$524,531.90
Interest Earned	\$4,653.68	<u>Electronic Pmts:</u>	
		Debt Service	\$17,514.25
Total Sewer Operating Fund Receipts:	\$576,952.15	Total Expenditures:	\$542,046.15
REFUSE FUND			
Receipts	\$194,575.05	Accounts Payable	\$109,138.39
Interest Earned	\$1,403.36		
Total Refuse Fund Receipts:	\$195,978.41	Total Expenditures:	\$109,138.39
BOND FUND			
Receipts	\$0.00	Accounts Payable	\$39,300.56
Interest Earned	\$4,128.56		
Total Bond Fund Receipts:	\$4,128.56	Total Expenditures:	\$39,300.56
SEWER CAPITAL RESERVE FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$8,644.60		
Total Sewer Capital Reserve Fund Receipts:	\$8,644.60	Total Expenditures:	\$0.00
OPERATING RESERVE FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$7,714.25		
Total Operating Reserve Fund Receipts:	\$7,714.25	Total Expenditures:	\$0.00
INFRASTRUCTURE SUSTAINABILITY FUND			
Receipts	\$0.00	Accounts Payable	\$2,035.83
Interest Earned	\$6,693.95		
Total Infrastructure Sustainability Fund Receipts:	\$6,693.95	Total Expenditures:	\$2,035.83
ARPA - COVID RELIEF FUND			
Receipts	\$0.00	Accounts Payable	\$0.00
Interest Earned	\$127.33		
Total ARPA - COVID Relief Fund Receipts:	\$127.33	Total Expenditures:	\$0.00

East Goshen Township
Purchase Order Listing By Expenditure Account

Ranges	Item Status	Purchase Types	Misc
Range: 4014000000 to 4199999999 Rcvd Batch Id Range: First to Last Paid Date Range: 08/01/24 to 08/29/24	Open: N Void: N Paid: Y Held: N Aprv: N Rcvd: N	Bid: Y State: Y Other: Y Exempt: Y	P.O. Type: All Format: Detail without Line Item Notes Include Non-Budgeted: Y Prior Year Only: N * Means Prior Year Line: Vendors: All DEPT Page Break: No Subtotal DEPT: No

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-401-2100		MATERIALS & SUPPLIES									
24-01778	1	WBMAS005	W.B.MASON CO.,INC.	COFFEE- K CUPS, MICROFIBER CLO	98.93	P 26404	08/01/24	08/01/24	08/05/24	247973477	
24-01844	1	GRAPH005	GRAPHIC IMPRESSIONS OF AMERICA	BUSINESS CARDS-KRAUSE, BRADY,	204.00	P 26415	08/13/24	08/13/24	08/13/24	24-5773	
24-01878	1	WBMAS005	W.B.MASON CO.,INC.	KCUP, TIM HORTONS COFFEE	50.99	P 26448	08/14/24	08/14/24	08/15/24	248160804	
24-01879	1	WBMAS005	W.B.MASON CO.,INC.	COFFEE MATE CREAMER	31.99	P 26448	08/14/24	08/14/24	08/15/24	248209684	
24-01940	1	WBMAS005	W.B.MASON CO.,INC.	AIR FRESHNER. K-CUPS, TISSUES	137.13	P 26458	08/21/24	08/21/24	08/21/24	248369825	
24-01941	1	WBMAS005	W.B.MASON CO.,INC.	PLASTIC FORKS	61.98	P 26458	08/21/24	08/21/24	08/21/24	248333455	
					585.02						
01-401-3000		GENERAL EXPENSE									
24-01812	1	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- W. STILL	22.00	P 26400	08/05/24	08/05/24	08/05/24	R31291068	
24-01812	2	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- A. MARSHALL	22.00	P 26400	08/05/24	08/05/24	08/05/24	R31291069	
24-01812	3	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- J. DRAKE	22.00	P 26400	08/05/24	08/05/24	08/05/24	R31291070	
24-01812	4	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- M. GINGERY	22.00	P 26400	08/05/24	08/05/24	08/05/24	R31372041	
24-01812	5	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- C. STRAUB	22.00	P 26400	08/05/24	08/05/24	08/05/24	R31372042	
24-01920	1	WILMI005	WILMINGTON TRUST FEE COLLECTIO	AGENT FEES 8/1/24- 7/31/25	325.00	P 26460	08/20/24	08/20/24	08/21/24	20240731-67361A	
24-01920	2	WILMI005	WILMINGTON TRUST FEE COLLECTIO	AGENT COSTS 8/1/24- 7/31/25	13.00	P 26460	08/20/24	08/20/24	08/21/24	20240731-67361A	
24-01975	1	TMACC005	TMACC	2025 TMACC MEMBERSHIP-D.DAVIS	1,200.00	P 26473	08/26/24	08/26/24	08/27/24	9876295	
					1,648.00						
01-401-3120		CONSULTING SERVICES									
24-01825	1	AMSAP005	AMS APPLIED MICRO SYSTEMS LTD.	JULY 2024	1,072.00	P 26408	08/12/24	08/12/24	08/13/24	70267	
24-01951	1	ESRI0005	ESRI	ARCGIS DESKTOP BASIC PRIMARY	440.00	P 380	08/22/24	08/22/24	08/26/24	26220063	
					1,512.00						
01-401-3210		COMMUNICATION EXPENSE									

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description										
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type	
01-401-3210			COMMUNICATION EXPENSE	<i>Account Continued</i>								
24-01774	1	COMCA005	COMCAST8499-10-109-0028306	0028306 AUGUST 2024	198.39	P 371	08/01/24	08/01/24	08/01/24	072224		
24-01775	1	VERIZ045	VERIZON357-044-996-0001-93	7/21-8/20/24 FIOS TWP BLDG #2	169.00	P 373	08/01/24	08/01/24	08/01/24	072024		
24-01776	1	VERIZ040	VERIZON-542413545-00001	6/22-7/21/24 D.DAVIS& BOS CELL	1,199.48	P 372	08/01/24	08/01/24	08/01/24	9969614827		
24-01824	1	NETCA025	NETCARRIER TELECOM INC. 67846	8/1/2024- 8/31/2024	517.74	P 26425	08/12/24	08/12/24	08/13/24	907968		
24-01851	1	CANDL005	CANDLESTICK COMMUNICATIONS	UPGRADE GOOGLE APP SHARING FOR	50.00	P 26410	08/13/24	08/13/24	08/13/24	T2408051555		
24-01875	1	FIRST025	FIRSTNET - #287338201667	JULY 2024	77.96	P 26436	08/14/24	08/14/24	08/15/24	08082024		
24-01876	1	FIRST015	FIRSTNET - #287290606505	JULY 2024	247.68	P 26435	08/14/24	08/14/24	08/15/24	08082024		
24-01898	1	CANDL005	CANDLESTICK COMMUNICATIONS	CHANGES TO AUTO ATTENDANT MENU	150.00	P 26430	08/15/24	08/15/24	08/15/24	R2408131500		
24-01910	1	TWPF005	VERIZON-TWP.FIOS0001-74	7/28/24- 8/27/24 TWP FIOS 1	109.99	P 378	08/19/24	08/19/24	08/19/24	072724		
24-01913	1	COMCA025	COMCAST8499-10-109-0111284	0111284 8/9/24-9/8/24 SPEC VID	42.24	P 376	08/19/24	08/19/24	08/19/24	080424		
24-01952	1	COMCA010	COMCAST8499-10-109-0107472	0107472 8/17-9/16/24 PW TV	31.67	P 379	08/22/24	08/22/24	08/26/24	081024		
					2,794.15							
01-401-3420			NEWSLETTERS									
24-01845	1	MARKE005	ASAP MAILING & MARKETING	FALL 2024 NEWSLETTER	3,135.16	P 26421	08/13/24	08/13/24	08/13/24	15664		
01-401-3840			RENTAL OF EQUIP. -OFFICE									
24-01829	1	GREAT010	GREAT AMERICA FINANCIAL SERVIC	AUGUST 2024 LANIER & RICOH	218.00	P 26416	08/12/24	08/12/24	08/13/24	37099780		
01-404-3140			LEGAL - ADMIN									
24-01891	1	PC000005	LAMB MCERLANE PC	LEGAL SERV JULY 2024 ADMIN/GEN	1,655.36	P 26444	08/15/24	08/15/24	08/15/24	251710		
01-408-3130			ENGINEERING SERVICES									
24-01957	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 072124 GEN CONSULT	36.25	P 26469	08/26/24	08/26/24	08/27/24	1237382		
01-408-3131			ENGINEER.& MISC.RECHARGES									
24-01958	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 072124 MILLSTONE MEA	1,284.50	P 26469	08/26/24	08/26/24	08/27/24	1237383		
24-01959	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 072124 GLOSSON 14RES	365.50	P 26469	08/26/24	08/26/24	08/27/24	1237385		
24-01960	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 072124 301 RESERVOIR	153.00	P 26469	08/26/24	08/27/24	08/27/24	1237386		
24-01961	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 072124 WCU FOUNDATIO	114.75	P 26469	08/26/24	08/26/24	08/27/24	1237388		
24-01962	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 072124 HERS. MIL SWM	229.50	P 26469	08/26/24	08/26/24	08/27/24	1237390		
24-01963	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 0072124 1671& 1681 S	433.75	P 26469	08/26/24	08/26/24	08/27/24	1237391		
24-01964	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 072124 CTDI, ENTERPR	2,160.00	P 26469	08/26/24	08/26/24	08/27/24	1237389		
					4,741.00							

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description											
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type		
01-409-3600			TWP. BLDG. - FUEL, LIGHT, WATER										
24-01815	1	PECO0045	PECO - 5540052222	5540052222 7/1/24-7/31/24 BOOT	77.75	P 377	08/06/24	08/06/24	08/06/24	080124			
24-01860	1	PECO0010	PECO - 0496830100	0496830100 5/29-6/28/24SUMMARY	42.56	P 378	08/14/24	08/14/24	08/14/24	071224			
24-01860	2	PECO0010	PECO - 0496830100	0496830100 5/29-6/28/24SUMMARY	1,805.23	P 378	08/14/24	08/14/24	08/14/24	071224			
24-01860	3	PECO0010	PECO - 0496830100	0496830100 5/29-6/28/24SUMMARY	73.37	P 378	08/14/24	08/14/24	08/14/24	071224			
24-01860	4	PECO0010	PECO - 0496830100	0496830100 5/29-6/28/24SUMMARY	42.74	P 378	08/14/24	08/14/24	08/14/24	071224			
24-01916	1	PECO0010	PECO - 0496830100	0496830100 6/28-7/29/24SUMMARY	44.64	P 381	08/19/24	08/19/24	08/20/24	081024			
24-01916	2	PECO0010	PECO - 0496830100	0496830100 6/28-7/29/24SUMMARY	2,096.59	P 381	08/19/24	08/19/24	08/20/24	081024			
24-01916	3	PECO0010	PECO - 0496830100	0496830100 6/28-7/29/24SUMMARY	76.97	P 381	08/19/24	08/19/24	08/20/24	081024			
24-01916	4	PECO0010	PECO - 0496830100	0496830100 6/28-7/29/24SUMMARY	44.87	P 381	08/19/24	08/19/24	08/20/24	081024			
24-01932	1	AQUAP010	AQUA PA 01	309828 0309828 7/16-8/15/24 TB	170.75	P 26449	08/21/24	08/21/24	08/21/24	081924	TB		
24-01933	1	AQUAP010	AQUA PA 01	309820 0309820 7/16-8/15/24 FR	253.02	P 26449	08/21/24	08/21/24	08/21/24	081924	FR		
24-01980	1	AQUAP010	AQUA PA 01	309801 0309801 7/20-8/20/24 BS	24.23	P 26461	08/27/24	08/27/24	08/27/24	082224	BS		
					4,752.72								
01-409-3605			PW BLDG - FUEL,LIGHT,SEWER & WATER										
24-01931	1	AQUAP010	AQUA PA 01	496917 0309798 7/16-8/15/24 PW	393.47	P 26449	08/21/24	08/21/24	08/21/24	081924	PW		
01-409-3740			TWP. BLDG. - MAINT & REPAIRS										
24-01777	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 072424	62.22	P 370	08/01/24	08/01/24	08/01/24	4199849829			
24-01791	1	EXCEL005	EXCEL ELEVATOR & ESCALATOR	ELEVATOR MAINTENANCE AUG 2024	60.72	P 26391	08/01/24	08/01/24	08/05/24	291858			
24-01796	1	WBMA005	W.B.MASON CO.,INC.	HAND SOAP & TRASH CAN LINERS	208.55	P 26404	08/05/24	08/05/24	08/05/24	248010661			
24-01846	1	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR JULY 2024	1,680.91	P 26411	08/13/24	08/13/24	08/13/24	CL11525			
24-01847	10	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	145.00	P 26413	08/13/24	08/13/24	08/13/24	32253			
24-01849	1	SAFET005	SAFETY SOLUTIONS INC.	FIRST AID SUPPLIES- OFFICE	52.65	P 26427	08/13/24	08/13/24	08/13/24	57611			
24-01883	1	HORN005	HORN PLUMBING & HEATING INC	CONDENSATE LINE LEAK	747.75	P 26439	08/14/24	08/14/24	08/15/24	1459076			
24-01885	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	RELOCATED PHONE & DATA LINE	361.66	P 26441	08/14/24	08/14/24	08/15/24	240745			
24-01886	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	REMOVED CEILING FAN & BLANKED	177.17	P 26441	08/14/24	08/14/24	08/15/24	240744			
24-01887	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	INSTALLED BASEBOARD HEATER-PW	661.33	P 26441	08/14/24	08/14/24	08/15/24	240746			
24-01888	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	REMOVED 8 DEDICATED CURCUIITS	712.00	P 26441	08/14/24	08/14/24	08/15/24	240747			
24-01908	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 073124	62.22	P 375	08/19/24	08/19/24	08/19/24	4200578293			
24-01969	1	HORN005	HORN PLUMBING & HEATING INC	3 BACKFLOW TESTS-TWP BLDG, PW	750.00	P 26466	08/26/24	08/26/24	08/27/24	1459232			
					5,682.18								

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-409-3745			PW BUILDING - MAINT REPAIRS								
24-01780	1	OUTWA005	OUT WASH	PRESSURE WASH FUEL TANKS &	1,496.99	P 26399	08/01/24	08/01/24	08/05/24	1595	
24-01847	9	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	75.00	P 26413	08/13/24	08/13/24	08/13/24	32254	
24-01855	1	NASKD005	NASK DOOR INC.	FURNISH & INTSL TORSION SPRING	672.00	P 26424	08/13/24	08/13/24	08/13/24	634566	
24-01856	1	NASKD005	NASK DOOR INC.	1 PAIR OF TORSION SPRINGS	657.00	P 26424	08/13/24	08/13/24	08/13/24	634587	
					2,900.99						
01-409-3840			DISTRICT COURT EXPENSES								
24-01796	2	WBMAS005	W.B.MASON CO.,INC.	HAND SOAP & TRASH CAN LINERS	208.55	P 26404	08/05/24	08/05/24	08/05/24	248010661	
24-01846	2	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR JULY 2024	502.09	P 26411	08/13/24	08/13/24	08/13/24	CL11525	
24-01847	2	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	70.00	P 26413	08/13/24	08/13/24	08/13/24	32255	
24-01906	1	PRECIO10	PRECISION MECHANICAL SERVICES	DISTRICT CT-TRANE AC NOT WORKI	460.00	P 26445	08/15/24	08/15/24	08/15/24		
					1,240.64						
01-410-5300			POLICE GEN.EXPENSE								
24-01797	1	WESTT010	WESTTOWN-EAST GOSHEN POLICE	AUGUST 2024 CONTRIBUTION	415,595.41	P 26406	08/05/24	08/05/24	08/05/24	080124	
01-410-5400			S.P.C.A. CONTRACT								
24-01897	1	SPCA0005	BRANDYWINE VALLEY SPCA	STRAY/PICKUP ACTIV. JULY 2024	400.00	P 26447	08/15/24	08/15/24	08/15/24	856	
01-411-3630			HYDRANT & WATER SERVICE								
24-01832	1	AQUAP025	AQUA PA - HY	00310033 0310033 6/28-7/31 186	5,297.28	P 26409	08/13/24	08/13/24	08/13/24	080124 279	
24-01833	1	AQUAP025	AQUA PA - HY	0309987 0309987 6/28-7/31 HY6	170.89	P 26409	08/13/24	08/13/24	08/13/24		
					5,468.17						
01-411-3631			HYDRANTS - RECHARGE EXPENSE								
24-01832	2	AQUAP025	AQUA PA - HY	00310033 0310033 6/28-7/31 93	2,649.04	P 26409	08/13/24	08/13/24	08/13/24	080124 279	
01-411-6000			VOLUNTEER FIREFIGHTER WORKERS COMP								
24-01800	1	STATE005	STATE WORKERS INSURANCE FUND	POLICY# 05918452 INSTL 9 OF 11	2,695.00	P 26403	08/05/24	08/05/24	08/05/24	080124	
01-413-3000			GENERAL EXPENSE								
24-01976	1	PADEP005	COMMONWEALTH OF PA - UCC CERT	FIRE INSPECTOR I UCC CERT	121.12	P 26468	08/26/24	08/26/24	08/27/24	082324	

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-413-3840				RENTAL OF EQUIP. -CODES							
24-01829	2	GREAT010	GREAT AMERICA FINANCIAL SERVIC	AUGUST 2024 LANIER & RICOH	116.00	P 26416	08/12/24	08/12/24	08/13/24	37099780	
01-414-3100				COURT REPORTERS							
24-01877	1	FITZP005	FITZPATRICK, CARA M.	APPEARANCE & TRANSCRIPT FEE	262.00	P 26437	08/14/24	08/14/24	08/15/24	052824	
01-414-3110				LEGAL - CODES							
24-01893	1	PC000005	LAMB MCERLANE PC	LEGAL SERV JULY 2024 ZONING	650.00	P 26444	08/15/24	08/15/24	08/15/24	251712	
01-414-3141				LEGAL - ZONING HEARING BOARD							
24-01894	1	PC000005	LAMB MCERLANE PC	LEGAL SERV JULY 2024 S/LD 1010	100.00	P 26444	08/15/24	08/15/24	08/15/24	251713	
01-414-3143				LEGAL - SUBDIVISION & LAND DEVELOP							
24-01892	1	PC000005	LAMB MCERLANE PC	LEGAL SERV JULY 2024 S/LD	50.00	P 26444	08/15/24	08/15/24	08/15/24	251711	
24-01895	1	PC000005	LAMB MCERLANE PC	LEGAL SERV JULY 2024 S/LD 301R	350.00	P 26444	08/15/24	08/15/24	08/15/24	251714	
24-01896	1	PC000005	LAMB MCERLANE PC	LEGAL SERV JULY 2024 S/LD CTDI	2,250.00	P 26444	08/15/24	08/15/24	08/15/24	251715	
					2,650.00						
01-414-5001				ZONING IT CONSULTING							
24-01825	2	AMSAP005	AMS APPLIED MICRO SYSTEMS LTD.	JULY 2024	28.00	P 26408	08/12/24	08/12/24	08/13/24	70267	
01-430-2320				VEHICLE OPERATION - FUEL							
24-01794	1	RIGGI005	RIGGINS INC	664.50 GALS DIESEL	1,621.21	P 26402	08/05/24	08/05/24	08/05/24	75130071	
24-01795	1	RIGGI005	RIGGINS INC	200.00 GALS GASOLINE	521.59	P 26402	08/05/24	08/05/24	08/05/24	75130070	
24-01841	1	RIGGI005	RIGGINS INC	262.30 GALS GASOLINE	681.44	P 26426	08/13/24	08/13/24	08/13/24	75130546	
24-01842	1	RIGGI005	RIGGINS INC	1142.30 GALS DIESEL	2,779.16	P 26426	08/13/24	08/13/24	08/13/24	75130547	
24-01924	1	RIGGI005	RIGGINS INC	300.00 GALS DIESEL	743.75	P 26456	08/20/24	08/20/24	08/21/24	75131010	
24-01925	1	RIGGI005	RIGGINS INC	150.90 GALS GASOLINE	404.85	P 26456	08/20/24	08/20/24	08/21/24	75130969	
24-01977	1	RIGGI005	RIGGINS INC	250.00 GALS GASOLINE	626.36	P 26470	08/26/24	08/26/24	08/27/24	75131304	
24-01981	1	RIGGI005	RIGGINS INC	529.00 GALS DIESEL	1,254.34	P 26470	08/27/24	08/27/24	08/27/24	75131305	
					8,632.70						
01-430-2325				MAINTENANCE AND REPAIRS - FUEL TANK							
24-01901	1	FERGU015	FERGUSON & MCCANN INC.	(2) HUSKY 1" x 12' FUEL HOSES	181.00	P 26434	08/15/24	08/15/24	08/15/24	57125	
01-430-2330				VEHICLE MAINT AND REPAIR							

Expenditure Account		Description											
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type		
01-430-2330		VEHICLE MAINT AND REPAIR		<i>Account Continued</i>									
24-01779	1	INTER005	INTERCON TRUCK EQUIPMENT	PNUEMATIC FILTER/LLUBE GAUGE	318.75	P 26394	08/01/24	08/01/24	08/05/24	1108920-IN			
24-01805	1	BRAND035	BRANDYWINE COACH WORKS- EXTON	BODY WORK- 2024 FORD EXPLORER	5,205.69	P 26388	08/05/24	08/05/24	08/05/24	3352707			
24-01807	1	EAGLE025	EAGLE POWER & EQUIPMENT	SERVICE ON BACKHOE- STOP CODES	1,862.21	P 26390	08/05/24	08/05/24	08/05/24	W07002			
24-01809	1	INTER005	INTERCON TRUCK EQUIPMENT	24 X 36 INTERCON MUDFLAP	239.90	P 26394	08/05/24	08/05/24	08/05/24	1108984-IN			
24-01810	1	INTER005	INTERCON TRUCK EQUIPMENT	PALFINGER-TAILGATE WELDMENT,50	1,080.87	P 26394	08/05/24	08/05/24	08/05/24	1109007-IN			
24-01811	1	INTER005	INTERCON TRUCK EQUIPMENT	SHURCO- ARM/PULL TARP LUMITE	307.20	P 26394	08/05/24	08/05/24	08/05/24	1109006-IN			
24-01821	1	SAYRE005	SAYRE INC., G.L.	CLUTCH- FAN & BELT-POLY 8 RIBS	865.44	P 26428	08/12/24	08/12/24	08/13/24	01P74276			
24-01822	1	SAYRE005	SAYRE INC., G.L.	(4) HOOD BUPERS	81.36	P 26428	08/12/24	08/12/24	08/13/24	01P74120			
24-01830	1	KEENC005	KEEN COMPRESSED GAS COMPANY	100 CF ARGON CYL LEASE	67.00	P 26418	08/12/24	08/12/24	08/13/24	0072069864			
24-01831	1	KEENC005	KEEN COMPRESSED GAS COMPANY	VARIOUS GAS CYLINDERS	95.28	P 26418	08/12/24	08/12/24	08/13/24	83486727			
24-01835	1	SAYRE005	SAYRE INC., G.L.	KIT- PIN	58.80	P 26428	08/13/24	08/13/24	08/13/24	01P74509			
24-01839	1	NAPAA005	NAPA AUTO PARTS #38807306	MDL 10 COMBO LMP	67.32	P 26423	08/13/24	08/13/24	08/13/24	7335-249730			
24-01839	2	NAPAA005	NAPA AUTO PARTS #38807306	CREDIT FOR RETURNED LED M LAMP	104.64	P 26423	08/13/24	08/13/24	08/13/24	250238			
24-01839	3	NAPAA005	NAPA AUTO PARTS #38807306	2023 F-350 FOG LIGHT	15.94	P 26423	08/13/24	08/13/24	08/13/24	7335-253578			
24-01839	4	NAPAA005	NAPA AUTO PARTS #38807306	MOTOR OIL 20W50 FOR MOWERS	43.20	P 26423	08/13/24	08/13/24	08/13/24	7335-254052			
24-01839	5	NAPAA005	NAPA AUTO PARTS #38807306	HYDRAULIC FLUID	47.28	P 26423	08/13/24	08/13/24	08/13/24	7335-254178			
24-01853	1	FOLEY005	FOLEY INC.	MIRROR	238.18	P 26414	08/13/24	08/13/24	08/13/24	INV0386114			
24-01900	1	INTER005	INTERCON TRUCK EQUIPMENT	PAINT TAILGATE TO MATCH VEHICL	425.00	P 26440	08/15/24	08/15/24	08/15/24	1109191-IN			
24-01936	1	CHEST130	CHESTER COUNTY TRANSMISSION	2015 F350 TRANSMISSION OIL	457.27	P 26450	08/21/24	08/21/24	08/21/24	10050			
24-01942	1	INTER005	INTERCON TRUCK EQUIPMENT	PREMIUM DUTY HOSE REEL	625.20	P 26454	08/21/24	08/21/24	08/21/24	1109240-IN			
24-01943	1	SENNR005	SENN REPAIRS	2012 PETERBILT R&R FAN HUB AND	614.25	P 26457	08/21/24	08/21/24	08/21/24	8009			
24-01966	1	EAGLE005	EAGLE POWER TURF & TRACTOR	BELT, V	134.09	P 26463	08/26/24	08/26/24	08/27/24	P26330			
24-01971	1	ASSOC005	ASSOCIATED TRUCK PARTS	MUD FLAP, 1/2" x 24"x 30"	33.40	P 26462	08/26/24	08/26/24	08/27/24	07P12344			
					12,778.99								
01-430-2600		MINOR EQUIP. PURCHASE											
24-01826	1	LITTL005	LITTLE INC., ROBERT E.	(2) STIHL BG 56 C-E BLOWERS	319.98	P 26420	08/12/24	08/12/24	08/13/24	03-1123021			
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
24-01944	1	FRAME005	FRAMES POWER EQUIPMENT & MULCH	74 E CHAIN LOOP,MS271CHAINSAWS	1,129.54	P 26453	08/21/24	08/21/24	08/21/24	46486			
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
					1,449.52								
01-432-2500		SNOW - MAINTENANCE & REPAIRS											
24-01107	1	DEBEL005	DEBELLIS, CATHERINE	REIMBURSEMENT RE: DAMAGED MAIL	50.00	P 26429	05/09/24	05/09/24	08/14/24	050724			

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
01-433-2450			MATERIALS & SUPPLIES - SIGNS								
24-01938	1	WEIGA005	WEIGAND INC., H.A.	(4) 9" FLAT SINGLE SIDED SS,	706.50	P 26459	08/21/24	08/21/24	08/21/24	124238	
01-433-2470			UTILITIES - TRAFFIC LIGHTS								
24-01917	2	PECO0020	PECO - 2823930100	2823930100 6/24/24- 7/24/24	652.14	P 382	08/19/24	08/19/24	08/20/24	080624	
01-433-2500			MAINT. REPAIRS.TRAFF.SIG.								
24-01899	1	HIGGI010	HIGGINS & SONS INC., CHARLES A	TRAFFIC LGHT MAINT-PAOLI &LINE	3,001.08	P 26438	08/15/24	08/15/24	08/15/24	61265	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
24-01974	1	STRIP005	BRITE STRIPE	LAYING OUT & STRIPING 3 NEW	1,350.00	P 26472	08/26/24	08/26/24	08/27/24	EG2401	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
					4,351.08						
01-434-3610			STREET LIGHTING								
24-01917	1	PECO0020	PECO - 2823930100	2823930100 6/24/24- 7/24/24	768.57	P 382	08/19/24	08/19/24	08/20/24	080624	
24-01967	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	STREET LIGHT MAINTENANCE	117.00	P 26467	08/26/24	08/26/24	08/27/24	240811	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
					885.57						
01-436-2450			STORMWATER MATERIALS & SUPPLIES								
24-01802	1	HIGHW005	HIGHWAY MATERIALS INC.	20.02 TON 95MM,0.3<30,H,PG64S	- 1,378.78	P 26393	08/05/24	08/05/24	08/05/24	389915	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
24-01803	1	MAINL010	MAIN LINE CONCRETE	3 YD CONCRETE 4000 PSI	740.00	P 26397	08/05/24	08/05/24	08/05/24	538618	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
24-01827	1	LITTL005	LITTLE INC., ROBERT E.	ST-GUIDE BAR & ST-36GBM CUTTER	824.98	P 26420	08/12/24	08/12/24	08/13/24	03-1123012	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
					2,943.76						
01-436-3840			STORMWATER EQUIPMENT RENTAL								
24-01806	1	FOLEY005	FOLEY INC.	CAT 303.5 MINI HYD EXCAVATOR	3,526.00	P 26392	08/05/24	08/05/24	08/05/24	INV0382412	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description											
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type		
01-437-2460			GENERAL EXPENSE - SHOP										
24-01850	1	SAFET005	SAFETY SOLUTIONS INC.	FIRST AID SUPPLIES- HIGHWAY	788.65	P 26427	08/13/24	08/13/24	08/13/24	57602			
24-01881	1	WBMAS005	W.B.MASON CO.,INC.	MICROFIBER CLEANING CLOTHES	30.98	P 26448	08/14/24	08/14/24	08/15/24	248117746			
24-01902	1	ETSEQ005	ETS EQUIPMENT TRADE SERVICE CO	TAR PITCHOUT REMOVER 5 GALLON	1,122.00	P 26433	08/15/24	08/15/24	08/15/24	165115			
24-01903	1	ETSEQ005	ETS EQUIPMENT TRADE SERVICE CO	PHOTO FINISH, NDUSTRIAL DETERG	202.84	P 26433	08/15/24	08/15/24	08/15/24	165111			
					2,144.47								
01-438-2450			MATERIALS & SUPPLIES-HIGHWAYS										
24-01985	1	HIGHW005	HIGHWAY MATERIALS INC.	20.06 TON 9.5MM,0.3<30,H,PG64S	1,381.53	P 26465	08/27/24	08/27/24	08/27/24	393225			
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
01-438-2455			MATER. & SUPPLY-RESURFAC.										
24-01783	1	ASPHA005	ASPHALT CARE EQUIPMENT AND SUP	WATER BASE TACK COAT CATIONIC	297.36	P 26386	08/01/24	08/01/24	08/05/24	157328			
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
24-01857	1	HIGHW005	HIGHWAY MATERIALS INC.	544.16 TON 9.5MM,0.3<30,H,PG64	37,476.30	P 26417	08/13/24	08/13/24	08/13/24	390652			
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
24-01858	1	HIGHW005	HIGHWAY MATERIALS INC.	695.18 TON 9.5MM,0.3<30,H,PG64	47,877.05	P 26417	08/13/24	08/13/24	08/13/24	391051			
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
					85,650.71								
01-438-2460			TREE REMOVAL										
24-01836	1	AAENT005	A&A ENTERPRISES LLC	BANDIT 21XP RENTAL S/N 521950	2,950.00	P 26407	08/13/24	08/13/24	08/13/24	7488			
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
24-01837	1	AAENT005	A&A ENTERPRISES LLC	BANDIT 18XP CHIPPER RENTAL	1,150.00	P 26407	08/13/24	08/13/24	08/13/24	7445			
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
24-01904	1	ORNER005	ORNER,TRAVIS	CUT (2) TREES- 1534 TANGLEWOOD	600.00	P 26443	08/15/24	08/15/24	08/15/24	1669			
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
					4,700.00								
01-438-3840			EQUIPMENT RENTAL										
24-01781	1	MASTR005	MASTROCOLA HAULING	LOWBOY RENT-7/19 MOVE MILL MAC	621.60	P 26398	08/01/24	08/01/24	08/05/24				
			Tracking Id: LIQFUEL	LIQUID FUEL PURCHASES									
24-01854	1	FOLEY005	FOLEY INC.	CURRY 2000WT- WATER TRUCK	3,111.00	P 26414	08/13/24	08/13/24	08/13/24	INV03890018			

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01948	1	FOLEY005	FOLEY INC.	CAT 325FLCR MD HYD EXCAVATOR	2,311.00	P 26452	08/21/24	08/21/24	08/21/24	INV0394469	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01949	1	FOLEY005	FOLEY INC.	CAT D3K2XL SM TRACK TRACTOR	4,141.00	P 26452	08/21/24	08/21/24	08/21/24	INV0394271	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01973	1	GAPPO005	GAP POWER RENTALS PLUS LLC	DITCH WITCH STAND ON SKIDSTEER	1,155.00	P 26464	08/26/24	08/26/24	08/27/24	1952087	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01973	2	GAPPO005	GAP POWER RENTALS PLUS LLC	EARLY PAY DISCOUNT	11.55-	P 26464	08/26/24	08/26/24	08/27/24	1952087	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
					11,328.05						
01-438-3845		EQUIP. RENTAL -RESURFAC.									
24-01782	1	ATLAN010	GT MID ATLANTIC	MILLING MACHINE RENTAL-7/22- -	9,000.00	P 26387	08/01/24	08/01/24	08/05/24	RSA062980-1	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01838	1	MASTR005	MASTROCOLA HAULING	LOWBOY RENT- 7/25 MOVE MILL MA	620.80	P 26422	08/13/24	08/13/24	08/13/24	16881	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01907	1	DISTE092	DISTEFANO LANDSCAPE SERVICES	TRUCK RENTAL HAULING 7/30/24	880.00	P 26432	08/15/24	08/15/24	08/15/24	27211	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01946	1	FOLEY005	FOLEY INC.	CAT 259D3 COMPACT TRACK LOADER	3,441.00	P 26452	08/21/24	08/21/24	08/21/24	INV0393151	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
24-01947	1	FOLEY005	FOLEY INC.	CAT CB13 ASPHALT COMPACTOR	1,901.75	P 26452	08/21/24	08/21/24	08/21/24	INV0394473	
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES									
					15,843.55						
01-452-2000		SUMMER PROGRAM SUPPLIES									
24-01784	1	WESTC030	WEST CHESTER AREA SCHOOL DISTR	SUMMER CAMP SPACE FEES- EGE	2,340.00	P 26405	08/01/24	08/01/24	08/05/24	2729	
24-01863	1	RUMSE010	RUMSEY, DANIEL	REIMBURSE FOR CAMP ART SUPPLIE	63.72	P 26446	08/14/24	08/14/24	08/15/24	081324	
					2,403.72						
01-452-2010		SUMMER PROGRAM FIELD TRIPS									
24-01828	1	KRAPF005	KRAPF JR. & SONS INC., GEORGE	SUMMER CAMP BUS FEE JULY 2024	8,439.20	P 26419	08/12/24	08/12/24	08/13/24	24561	
01-452-3701		LADIES & YOUTH TENNIS									
24-01786	1	JUSTT005	JUST TENNIS LLC.	TENNIS & PICKLEBALL INSTRUCTION	11,330.00	P 26395	08/01/24	08/01/24	08/05/24	231	

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-454-2460				TREE REMOVAL-PARK							
24-01905	1	ORNER005	ORNER, TRAVIS	REMOVE LARGE OAK & CHERRY TREE	3,300.00	P 26443	08/15/24	08/15/24	08/15/24	1662	
01-454-3000				GENERAL EXPENSE							
24-01834	1	COMMO050	COMMONWEALTH OF PENNSYLVANIA	CHAP 109 SAFE DRINKING WATER	100.00	P 26412	08/13/24	08/13/24	08/13/24	1370758	
24-01880	1	WBMAS005	W.B.MASON CO., INC.	TOILET PAPER FOR PARK	308.94	P 26448	08/14/24	08/14/24	08/15/24	248160209	
24-01914	1	COMCA090	COMCAST8499-10-109-0168581	0168581 8/9/24-9/8/24 PARK RR	202.94	P 377	08/19/24	08/19/24	08/19/24	080424	
24-01937	1	PORTA005	PORT A BOWL RESTROOM CO.	XL RESTROOM 8/19/24- 9/15/24	336.40	P 26455	08/21/24	08/21/24	08/21/24	INV/2024/23905	
					948.28						
01-454-3100				PROFESSIONAL SERVICES							
24-01847	7	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	40.00	P 26413	08/13/24	08/13/24	08/13/24	32256	
01-454-3600				UTILITIES							
24-01813	1	PECO0025	PECO - 0158016000	0158016000 6/28-7/26/24 POND	68.39	P 376	08/06/24	08/06/24	08/06/24	072924	
24-01820	1	COMCA100	COMCAST 8499 10 109 0170322	0170322 8/1-8/31/24 PARKCAMERA	122.90	P 374	08/06/24	08/06/24	08/06/24	072624	
24-01860	5	PECO0010	PECO - 0496830100	0496830100 5/29-6/28/24SUMMARY	128.00	P 378	08/14/24	08/14/24	08/14/24	071224	
24-01862	1	PECO0035	PECO - 7652821222	7652821222 7/5-8/5/24 BOWTREE	86.96	P 379	08/14/24	08/14/24	08/14/24	080624	
24-01916	5	PECO0010	PECO - 0496830100	0496830100 6/28-7/29/24SUMMARY	133.75	P 381	08/19/24	08/19/24	08/20/24	081024	
					540.00						
01-454-3740				PARK MAINTENANCE & REPAIR							
24-01785	1	RECRE005	RECREATION RESOURCE INC	BURKE PULLEY 2x 3/8 x1/2" ROPE	328.00	P 26401	08/01/24	08/01/24	08/05/24	24-179	
24-01884	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	CHANGED ALL 9 LIGHTS IN RESTRO	1,411.42	P 26441	08/14/24	08/14/24	08/15/24	240748	
24-01927	1	CLEAN020	CLEAN-FLO INTERNATIONAL	12" MICROPOROUS CERAMIC DIFFUS	3,418.75	P 26451	08/20/24	08/20/24	08/21/24	13556	
24-01970	1	HORNPO05	HORN PLUMBING & HEATING INC	PARK- OUTSIDE HOSE BIB IS LEAK	655.43	P 26466	08/26/24	08/26/24	08/27/24	1459402	
24-01984	1	HORNPO05	HORN PLUMBING & HEATING INC	EG PARK- INSTALL FOOT VALVE &	986.25	P 26466	08/27/24	08/27/24	08/27/24	1458516	
					6,799.85						
01-462-2485				BLACKSMITH SUPPLIES							
24-01804	1	KERSC005	KERSCHNER, GARY	REIMBURESE: SIGNED FRAME LITHO	368.45	P 26396	08/05/24	08/05/24	08/05/24	080524	
01-462-3100				PROFESSIONAL SERVICES							
24-01847	8	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	70.00	P 26413	08/13/24	08/13/24	08/13/24	32262	

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-483-5315			PENSION - DC NON-UNIFORM								
24-01915	1	CHARL010	CHARLES SCHWAB FBO 7232-2184	AUGUST 2024 FBO 7232-2184	17,633.00	P 380	08/19/24	08/19/24	08/20/24	080124	
01-486-1560			HEALTH, ACCID. & LIFE								
24-01793	1	DELA040	DELAWARE VALLEY HEALTH TRUST	AUG 2024 PREMIUM MED & DENTAL	72,394.78	P 26389	08/05/24	08/05/24	08/05/24	27502	
24-01982	1	STAND005	STANDARD INSURANCE CO., THE	SEPTEMBER 2024 PREMIUM	4,572.80	P 26471	08/27/24	08/27/24	08/27/24	081524	
					76,967.58						
01-487-1550			DRUG & ALCOHOL TESTING								
24-01874	1	OCCUP005	OCCUPATIONAL HEALTH CENTER	RANDOM ANNUAL MAINT FEE<50 EMP	115.50	P 26442	08/14/24	08/14/24	08/15/24	269467	
01-487-1910			UNIFORMS								
24-01777	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 072424	767.15	P 370	08/01/24	08/01/24	08/01/24	4199849829	
24-01908	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 073124	767.15	P 375	08/19/24	08/19/24	08/19/24	4200578293	
					1,534.30						
Fund Total:					749,725.13						
03-430-7400			CAPITAL REPLACEMENT - HWY EQUIP								
24-01843	1	LIBER020	LIBERTY KENWORTH OF SOUTH JERS	2025 KENWORTH T480CAB & CHASSIS	161,577.15	P 1626	08/13/24	08/13/24	08/13/24	080720241340	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
Fund Total:					161,577.15						
05-420-3600			C.C. METERS - UTILITIES								
24-01773	1	COMCA045	COMCAST8499-10-109-0166205	0166205 7/21-8/20/24 THORNCROFT	209.44	P 642	08/01/24	08/01/24	08/01/24	071624	
24-01819	1	COMCA035	COMCAST8499-10-109-0165934	0165934 7/28-8/27/24 ASHBRIDGE	209.56	P 644	08/06/24	08/06/24	08/06/24	072324	
24-01861	1	PECO0040	PECO - 2270574000	2270574000 7/5-8/5/24 WYLLPEN	343.11	P 581	08/14/24	08/14/24	08/14/24	080624	
24-01918	3	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24 SUMMARY	5.31	P 582	08/20/24	08/20/24	08/20/24	081024	
24-01918	4	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24 SUMMARY	5.31	P 582	08/20/24	08/20/24	08/20/24	081024	
					772.73						

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description											
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type		
05-420-3601			C.C. INTERCEPTOR-UTILITIES										
24-01823	1	MODEM005	VERIZON - 442069312 MODEMS	6/26/24-7/25/24 MODEMS	140.26	P 6090	08/12/24	08/12/24	08/13/24	9969943362			
05-420-3602			C.C. COLLECTION -UTILITIES										
24-01818	1	COMCA040	COMCAST8499-10-085-0054593	0054593 7/28-8/27/24 HERSHEY	209.56	P 645	08/06/24	08/06/24	08/06/24	072324			
24-01918	5	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24SUMMARY	5.31	P 582	08/20/24	08/20/24	08/20/24	081024			
24-01918	7	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24SUMMARY	217.60	P 582	08/20/24	08/20/24	08/20/24	081024			
24-01918	8	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24SUMMARY	12.30	P 582	08/20/24	08/20/24	08/20/24	081024			
24-01930	1	AQUAP015	AQUA PA 05	300141 0300141 7/16-8/15/24 GH	21.32	P 6097	08/21/24	08/21/24	08/21/24	081924 GH			
24-01979	1	AQUAP015	AQUA PA 05	309826 0309826 7/20-8/20/24 TH	24.23	P 6104	08/27/24	08/27/24	08/27/24	082224 TH			
					490.32								
05-420-3604			MILL VAL./BARKWAY UTILITIES										
24-01817	1	COMCA030	COMCAST8499-10-085-0054585	0054585 7/28-8/27/24 BARKWAY	209.50	P 643	08/06/24	08/06/24	08/06/24	072324			
24-01918	1	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24SUMMARY	162.60	P 582	08/20/24	08/20/24	08/20/24	081024			
24-01929	1	AQUAP015	AQUA PA 05	363541 0357724 7/16-8/15/24 BK	21.32	P 6097	08/21/24	08/21/24	08/21/24	081924 BK			
					393.42								
05-420-3702			C.C. COLLEC.-MAINT.& REPR.										
24-01852	1	PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY FEE- JULY	78.17	P 6092	08/13/24	08/13/24	08/13/24	1063258			
24-01864	1	ACEDI005	ACE DISPOSAL CORPORATION	SEPTIC PUMP STATION- BARKWAY	900.00	P 6093	08/14/24	08/14/24	08/15/24	INV/2024/21875			
24-01939	1	GAPPO005	GAP POWER RENTALS PLUS LLC	STRAW BLOWER, SKID MOUNTED	183.52	P 6099	08/21/24	08/21/24	08/21/24	1953273			
24-01939	2	GAPPO005	GAP POWER RENTALS PLUS LLC	EARLY PAYMENT DISCOUNT	1.84-	P 6099	08/21/24	08/21/24	08/21/24	1953273			
24-01986	1	COMMO055	COMMONWEALTH OF PENNSYLVANIA	1ST OFFENSE UNDERGROUND UTILIT	500.00	P 6105	08/27/24	08/27/24	08/27/24	042426-007346			
					1,659.85								
05-420-3705			ASHBRIDGE-MAINT.&REPR										
24-01847	1	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	25.00	P 6089	08/13/24	08/13/24	08/13/24	32257			
05-420-3706			BARKWAY -MAINT.& REPR.										
24-01847	3	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	25.00	P 6089	08/13/24	08/13/24	08/13/24	32258			
05-420-3850			C.C. WEST GOSHEN OPER/MAINT										
24-01788	1	WESTG005	WEST GOSHEN TOWNSHIP	OPERATIONS & MGMT 2023 TRUE-UP	213.87	P 6088	08/01/24	08/01/24	08/05/24	RG-2023-O&M			
24-01789	1	WESTG005	WEST GOSHEN TOWNSHIP	OPERATIONS & MGMT QTR 1 2024	233,102.74	P 6088	08/01/24	08/01/24	08/05/24	EG-1-24-O&M			
24-01950	1	WESTG005	WEST GOSHEN TOWNSHIP	OPERATIONS & MGMT QTR 2 2024	223,889.86	P 6102	08/21/24	08/21/24	08/21/24	EG-2-24-O&M			
					457,206.47								

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
05-422-2440			R.C. STP- CHEMICALS								
24-01792	1	MAINP005	MAIN POOL & CHEMICAL COMP. INC	1430 GALS SODIUM HYDOXIDE 25%	2,659.80	P 6085	08/01/24	08/01/24	08/05/24	4109785	
05-422-2441			R.C. COLLEC.-CHEMICALS								
24-01945	1	MAINP005	MAIN POOL & CHEMICAL COMP. INC	1530 GALS ALMN SULFATE 48%	3,396.60	P 6101	08/21/24	08/21/24	08/21/24	4110111	
05-422-3600			R.C STP -UTILITIES								
24-01909	1	FIOS0005	VERIZON-PWFIOS0001-15	7/28/24-8/27/24 PW FIOS	79.00	P 648	08/19/24	08/19/24	08/19/24		
24-01912	1	COMCA095	COMCAST 8499 10 109 0169050	0169050 8/8-9/7/24 TOWNE DR	286.38	P 647	08/19/24	08/19/24	08/19/24	080324	
24-01918	2	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24SUMMARY	9,504.90	P 582	08/20/24	08/20/24	08/20/24	081024	
24-01954	1	VERIZ050	VERIZON - 7043	RCSTP TOWNE DR- PHONE ONLY	119.92	P 652	08/22/24	08/22/24	08/26/24	080624	
					9,990.20						
05-422-3601			R.C. COLLEC.-UTILITIES								
24-01918	6	PECO0005	PECO - 0435930100	0435930100 6/27-7/29/24SUMMARY	121.97	P 582	08/20/24	08/20/24	08/20/24	081024	
24-01953	1	VERIZ020	VERIZON652-480-501-00001-24	RCSTP TOWNE DR- FIOS ONLY	66.93	P 651	08/22/24	08/22/24	08/26/24	080624	
24-01978	1	AQUAP015	AQUA PA 05	1087842 7/20/24- 8/20/24 TWN	65.08	P 6104	08/27/24	08/27/24	08/27/24	082224 TWN	
					253.98						
05-422-3700			R.C. STP-MAINT.& REPAIRS								
24-01847	4	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	25.00	P 6089	08/13/24	08/13/24	08/13/24	32559	
24-01847	5	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	90.00	P 6089	08/13/24	08/13/24	08/13/24	32261	
24-01847	6	ENVIR005	ECPC, LLC	PEST CONTROL AUGUST 2024	25.00	P 6089	08/13/24	08/13/24	08/13/24	32260	
24-01865	1	ACEDI005	ACE DISPOSAL CORPORATION	SEPTIC PUMP STATION- RC PLANT	400.00	P 6093	08/14/24	08/14/24	08/15/24	INV/2024/21876	
24-01867	1	HACHC005	HACH COMPANY	NITRATE, TNT+ LR	353.58	P 6094	08/14/24	08/14/24	08/15/24	1417841	
24-01868	1	HACHC005	HACH COMPANY	AMMONIA TNT+, ULR	1,010.28	P 6094	08/14/24	08/14/24	08/15/24	14139350	
24-01869	1	HACHC005	HACH COMPANY	PHOSPHORUS TNT+,NIRATE, TNT+	3,237.68	P 6094	08/14/24	08/14/24	08/15/24	14132839	
24-01882	1	PENDE005	PENDERGAST SAFETY EQUIP.	3M RESP FULL FACE,3M RESP CART	652.24	P 6096	08/14/24	08/14/24	08/15/24	319752	
24-01955	1	COMMOD020	COMMONWEALTH OF PA	ANNUAL CH 102 INDIV. NPDES	500.00	P 650	08/22/24	08/22/24	08/26/24	1368555	
24-01965	1	KENTA005	KENT AUTOMOTIVE	316 SS NUTS, WASHERS,CAP SCREW	631.59	P 6107	08/26/24	08/26/24	08/27/24	9311778230	
24-01983	1	HORNPO05	HORN PLUMBING & HEATING INC	BACKFLOW TEST- RCSTP	270.00	P 6106	08/27/24	08/27/24	08/27/24	1459234	
					7,195.37						
05-422-3701			R.C. COLLEC.-MAINT.& REPR								
24-01852	2	PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY FEE- JULY	78.16	P 6092	08/13/24	08/13/24	08/13/24	1063258	

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description													
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type				
06-427-4500			CONTRACTED SERV.	Account Continued											
24-01816	1	AJBAJ005	AJB A.J. BLOSENSKI INC.	RESIDENTIAL PICKUP AUG 2024	83,584.86	P 696	08/06/24	08/06/24	08/06/24	2133900W360					
24-01816	2	AJBAJ005	AJB A.J. BLOSENSKI INC.	RESIDENTIAL PICKUP AUG 2024	75.00-	P 696	08/06/24	08/06/24	08/06/24	2133900W360					
					83,509.86										
06-427-4502			LANDFILL FEES												
24-01772	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 7/16/2024- 7/22/2024	7,732.80	P 695	08/01/24	08/01/24	08/01/24	71643					
24-01911	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 7/23/2024- 7/31/2024	8,067.60	P 697	08/19/24	08/19/24	08/19/24	71727					
24-01956	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 8/1/2024- 8/7/2024	6,444.70	P 698	08/22/24	08/22/24	08/26/24	71817					
					22,245.10										
06-427-4504			RECYCLING FEES												
24-01919	1	TOTAL010	TOTAL RECYCLE INC.	RECYCLING FEES JULY 2024	3,324.35	P 906	08/20/24	08/20/24	08/21/24	15990					
Fund Total:					109,079.31										
07-424-3130			ENGINEERING SERVICES												
24-01872	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 071424 2024 GRN SERV	5,142.50	P 3521	08/14/24	08/14/24	08/15/24	1233194					
07-424-3140			LEGAL SERVICES												
24-01873	1	HALST005	GAWTHROP GREENWOOD & HALSTED	LEGAL SERV JULY 2024 GEN AUTH	315.00	P 3520	08/14/24	08/14/24	08/15/24	293953					
07-429-1505			RCSTP CAPITAL												
24-01871	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 070124 RCSTP UV REPL	339.00	P 3521	08/14/24	08/14/24	08/15/24	1233193					
		Tracking Id: RCSTP UV RCSTP UV													
24-01972	1	HILTI005	HILTI INC.	INJECTABLE MORTAR HY 200-A V3	432.88	P 3522	08/26/24	08/26/24	08/27/24	4623265954					
		Tracking Id: RCSTP UV RCSTP UV													
					771.88										
07-429-1520			RCSTP - CAUSTIC SODA												
24-01870	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 071424 RCSTP CAU SOD	113.00	P 3521	08/14/24	08/14/24	08/15/24	1233192					
07-429-3700			CHESTER CREEK CAPITAL												
24-01787	1	INSIT005	INSITUFORM TECHNOLOGIES, LLC	CHESTERCREEK INTERCEPTOR PYMT5	11,348.00	P 3519	08/01/24	08/01/24	08/05/24	071124					
Fund Total:					17,690.38										

East Goshen Township
Purchase Order Listing By Expenditure Account

<i>Expenditure Account</i>		<i>Description</i>									
<i>P.O. Id</i>	<i>Item</i>	<i>Vendor Id</i>	<i>Vendor Name</i>	<i>Item Description</i>	<i>Amount</i>	<i>Stat/Chk</i>	<i>First Enc Date</i>	<i>Rcvd Date</i>	<i>Chk/Void Date</i>	<i>Invoice</i>	<i>PO Type</i>
08-454-6010			MILLTOWN DAM ENGINEERING								
24-01928	1	GANNE005	GANNETT FLEMING INC.	PROF SERV 6/29-7/26/24MILLTOWN	3,000.00	P 1131	08/20/24	08/20/24	08/21/24	40088	
08-454-6020			MILLTOWN DAM CONSTRUCTION								
24-01840	1	FLYWA005	FLYWAY EXCAVATING, INC	MILLTOWN DAM ENHANCEMENT FINAL	36,300.56	P 1130	08/13/24	08/13/24	08/13/24	5942	
			Fund Total:		39,300.56						
12-454-3711			POND TREATMENT								
24-01808	1	UNLIM005	AQUASCAPES UNLIMITED	POND SERV 073024 PPER BOW TREE	1,427.00	P 1261	08/05/24	08/05/24	08/05/24	5105	
12-454-3740			PARK MAINTENANCE & REPAIR								
24-01926	1	ARMBR010	ARM BRICKHOUSE	JULY 2024 WATER SAMPLING	608.83	P 1262	08/20/24	08/20/24	08/21/24	0016312	
			Fund Total:		2,035.83						

Total Charged Lines: 262 Total List Amount: 1,603,795.69 Total Void Amount: 0.00

East Goshen Township
Purchase Order Listing By Expenditure Account

08/28/2024

08:46 AM

Totals by Year-Fund						
Fund Description	Fund	Expend Total	DEBT SERVICE	CREDIT CARD	ACH	REVISED TOTAL
	4-01	749,725.13		10,905.89	549.97	761,180.99
	4-03	161,577.15		3,793.73	115.00	165,485.88
	4-05	524,387.33	17,514.25	28.00	116.57	542,046.15
	4-06	109,079.31			59.08	109,138.39
	4-07	17,690.38				17,690.38
	4-08	39,300.56				39,300.56
	4-12	2,035.83				2,035.83
Total Of All Funds:		<u>1,603,795.69</u>				1,636,878.18
	Less Municipal Authority:	-17,690.38				-17,690.38
	Total for Board Approval:	\$1,586,105.31				\$1,619,187.80

ACH DEBITS TO GENERAL FUNDS

EXPENSE REPORT

Attachment 2 OF 2

Meeting Date

9/3/2024

7/1/2024- 7/31/2024

<u>Fund</u>	<u>Fee Charged</u>	<u>Name</u>	<u>Month Covered</u>	<u>Description</u>
01	32.70	AUTHNET FEES	July 2024	CRED.CARD BANK CHARGES
GENERAL	229.77	BANKCARD FEES	July 2024	CRED.CARD BANK CHARGES
FUND	<u>287.50</u>	M&T MONTHLY FEE	July 2024	POSITIVE PAY & ACH MONITOR
	\$549.97			
03	115.00	M&T MONTHLY FEE	July 2024	POSITIVE PAY & ACH MONITOR
CAPITAL				
RESERVE	<u>115.00</u>			
	\$115.00			
05	1.57	REIMBURSMENT of Credit Card Fee	July 2024	Paymentus
SEWER	115.00	M&T MONTHLY FEE	July 2024	POSITIVE PAY & ACH MONITOR
FUND	<u>116.57</u>			
	\$116.57			
06	1.58	REIMBURSMENT of Credit Card Fee	July 2024	Paymentus
REFUSE	57.50	M&T MONTHLY FEE	July 2024	POSITIVE PAY & ACH MONITOR
FUND	<u>59.08</u>			
	\$59.08			
	TOTAL			
	<u>\$840.62</u>			

EAST GOSHEN TOWNSHIP
MONTHLY DEBT PAYMENT BREAKDOWN
August 26, 2024

GENERAL FUND:

Interest rate	Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date
	\$0.00	\$0.00	2003	Multi purpose 9 projects	\$5,500,000.00	\$0.00	2023
2.7%	\$0.00	\$0.00	2017	G Playground , Dams, & Paoli Pike Trail	\$5,310,000.00	\$5,280,000.00	2037

SEWER FUND:

Interest rate	Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date
4.0%	\$13,840.20	\$0.00	2008	RCSTP Expansion	9,500,000.00	\$4,194,000.00	2032
3.1%	\$3,674.05	\$0.00	2013	Diversion Projects	2,500,000.00	\$1,446,000.00	2033
2.7%	\$0.00	\$0.00	2017	5 West Goshen STP	2,840,000.00	\$2,210,000.00	2037

PIGIT 1107.1010

DATE	DESCRIPTION	TOTAL	1116.1000	1116.1000	1401.2100	1401.3000	1407.2130	1430.2330	1437.2460	1452.2000	1452.2010	1452.3000	1452.3204	1452.3506	1452.3602	1454.3718	1487.1910
DEREK DAVIS			3430.7450	5422.3700													
6/29/2024	CC AMAZON.COM- SUMMER CAMP SUPPLIES- CONSTRUCTION PAPER	82.25								82.25							
7/1/2024	CC AMAZON.COM- SUMMER CAMP SUPPLIES- SCREEN PRINT SUPPLIES FOR TSHIRTS	77.95								77.95							
7/1/2024	CC AMAZON.COM- LOGITECH WIRELESS KEYBOARD FOR MARK	21.99							21.99								
7/5/2024	CC MICROSOFT.COM-MICROSOFT SUBSCRIPTION FOR MULTIPLE PEOPLE- MONTHLY	18.50							18.50								
7/15/2024	CC AMAZON.COM- AVALON FILTERS FOR OFFICE WATER COOLER	97.00			97.00												
7/16/2024	CC 21CM PA2 NEWSPAPERS- DAILY LOCAL SUBSCRIPTION FOR THE YEAR	2,242.61					2,242.61										
7/21/2024	CC APPLE.COM- ICLOUD CODES KEVIN FOR JULY	0.99							0.99								
7/22/2024	CC AMAZON.COM- 3 PK LETTER OPENERS	17.85															
7/22/2024	CC AMAZON.COM- 36 PC PLASTIC ENVELOPS, LETTER SIZE FOR DUJANE	25.58				17.85											
7/22/2024	CC IDVILLE.COM- ID MAKER PRINTER RIBBON & PLASTIC CARDS	193.76				25.58											
7/23/2024	CC AMAZON.COM- RETRACTABLE BOX CUTTER FOR BARB	13.98				193.76											
7/25/2024	CC AMAZON.COM- ASURION 3 YEAR PROTECTION PLAN FOR DRONE FOR PUBLIC WORKS	190.79		190.79													
7/25/2024	CC AMAZON.COM- DRONE FOR PUBLIC WORKS	3,602.94		3,602.94													
7/26/2024	CC AMAZON.COM- SELF-INKING STAMPS FOR CODES DEPARTMENT	13.99															
		\$6,600.18															
MARK MILLER																	
6/27/2024	CC AMAZON.COM- SPRAY NINE HEAVY DUTY CLEANER FOR SEWER PLANT	28.00		28.00													
7/1/2024	CC AMAZON.COM- ULTRASAFE CAR BATTERY JUMP STARTER	399.90															
7/2/2024	CC SP BRUNT WORKWEAR-WORK BOOTS FOR PUBLIC WORKS- BILLY	150.44						399.90									
7/2/2024	CC GRAINGER- TRUCK BOX CHEST	895.47															150.44
7/15/2024	CC AMAZON.COM- CARHARTT MEN'S HIGH VISIBILITY CLASS 3 SWEATSHIRT, XL	79.99						895.47									
7/17/2024	CC ROCKLER WOODWORKING- SANDPAPER FOR CHAS	75.00															79.99
7/23/2024	CC ERNST CONSERVATION- SEEDS FOR RESERVOIR RD DAM PROJECT	1,953.00							75.00								1,953.00
		\$3,581.80															
JASON LANG																	
6/28/2024	CC SQ KONA ICE KING- SNOWCONES FOR SUMMER CAMP	566.46								566.46							
6/29/2024	CC WAWA- GOSHEN FIRE POLICE FOOD FOR COMMUNITY DAY	79.50											79.50				
7/2/2024	CC TREEHOUSE WORLD- SUMMER CAMP FIELD TRIP FINAL PAYMENT	883.75												883.75			
7/8/2024	CC GIANT- SNACKS FOR SUMMER CAMP	71.84															
7/9/2024	CC AMAZON- SUMMER CAMP CANDY BULK ORDER OF STARBURST	25.28								71.84							
7/10/2024	CC NETFLIX, INC- GENERAL EXP SENIOR BOOK CLUB	7.41								25.28							
7/10/2024	CC GIANT- SNACKS FOR SUMMER CAMP	74.78											7.41				
7/10/2024	CC URBAN AIR- SUMMER CAMP FIELD TRIP ON 7/10/2024, REMAINING PAYMENT DUE	315.00								74.78							
7/10/2024	CC JUMPERS- SUMMER CAMP FIELD TRIP DEPOSIT	50.00									315.00						
7/11/2024	CC HOME DEPOT- WATER HOSES AND BI-VALVE PIECE FOR SUMMER CAMP	86.77									50.00						
7/12/2024	CC ELMWOOD PARK ZOO- SUMMER CAMP FIELD TRIP	750.25								86.77							
7/12/2024	CC JUMPERS- SUMMER CAMP FIELD TRIP FINAL PAYMENT	572.00									750.25						
7/12/2024	CC THE BOWLING PALACE- SUMMER CAMP FIELD TRIP	416.00									572.00						
7/14/2024	CC AMAZON- TYE DYE KIT FOR SUMMER CAMP	32.99									416.00						
7/16/2024	CC AMAZON- PROJECTOR FOR SUMMER CAMP	61.45								32.99							
7/16/2024	CC AVERY PRODUCTS- TICKETS FOR TEEN SHOWCASE	63.60								61.45							
7/16/2024	CC GIANT- SNACKS FOR SUMMER CAMP	86.39															63.60
7/17/2024	CC GIANT- SNACKS FOR SUMMER CAMP	140.10															
7/22/2024	CC VISTA PRINT- ART WALK POSTCARDS	79.27								86.39							
7/24/2024	CC GIANT- SNACKS FOR SUMMER CAMP	172.28								140.10							
7/24/2024	CC AMAZON- 60 PACK VERTICAL ID CARD BADGE HOLDER- TEEN SHOWCASE	9.53															79.27
		\$4,544.65															9.53
DAVE WARE																	
7/5/2024	CC APPLE.COM- ICLOUD DAVE FOR JULY 2024	0.99								0.99							
		0.99															
	GRAND TOTAL	14,727.62	3,793.73	28.00	362.16	2,242.61	42.47	1,295.37	75.00	1,478.54	2,987.00	7.41	79.50	79.27	73.13	1,953.00	230.43

14,727.62

J/E's made
Add to Master Cred.Card List

X

3,793.73 TO BE REIMBURSED BY THE CAPITAL RESERVE FUND 03
28.00 TO BE REIMBURSED BY THE SEWER OPERATING FUND 05

X
X

Handwritten signature and date: 8/16/24

PLGIT 1107.1010		
DATE	DESCRIPTION	TOTAL
	DEREK DAVIS	
6/29/2024	CC AMAZON.COM- SUMMER CAMP SUPPLIES- CONSTRUCTION PAPER	82.25
7/1/2024	CC AMAZON.COM- SUMMER CAMP SUPPLIES- SCREEN PRINT SUPPLIES FOR TSHIRTS	77.95
7/1/2024	CC AMAZON.COM- LOGITECH WIRELESS KEYBOARD FOR MARK	21.99
7/5/2024	CC MICROSOFT.COM-MICROSOFT SUBSCRIPTION FOR MULTIPLE PEOPLE- MONTHLY	18.50
7/15/2024	CC AMAZON.COM- AVALON FILTERS FOR OFFICE WATER COOLER	97.00
7/16/2024	CC 21CM PA2 NEWSPAPERS- DAILY LOCAL SUBSCRIPTION FOR THE YEAR	2,242.61
7/21/2024	CC APPLE.COM- ICLOUD CODES KEVIN FOR JULY	0.99
7/22/2024	CC AMAZON.COM- 3 PK LETTER OPENERS	17.85
7/22/2024	CC AMAZON.COM- 36 PC PLASTIC ENVELOPS, LETTER SIZE FOR DUANE	25.58
7/22/2024	CC IDVILLE.COM- ID MAKER PRINTER RIBBON & PLASTIC CARDS	193.76
7/23/2024	CC AMAZON.COM- RETRACTABLE BOX CUTTER FOR BARB	13.98
7/25/2024	CC AMAZON.COM- ASURION 3 YEAR PROTECTION PLAN FOR DRONE FOR PUBLIC WORKS	190.79
7/25/2024	CC AMAZON.COM- DRONE FOR PUBLIC WORKS	3,602.94
7/26/2024	CC AMAZON.COM- SELF INKING STAMPS FOR CODES DEPARTMENT	13.99
		<i>\$6,600.18</i>
	MARK MILLER	
6/27/2024	CC AMAZON.COM- SPRAY NINE HEAVY DUTY CLEANER FOR SEWER PLANT	28.00

7/1/2024	CC AMAZON.COM- ULTRASAFE CAR BATTERY JUMP STARTER	399.90
7/2/2024	CC SP BRUNT WORKWEAR-WORK BOOTS FOR PUBLIC WORKS- BILLY	150.44
7/2/2024	CC GRAINGER- TRUCK BOX CHEST	895.47
7/15/2024	CC AMAZON.COM- CARHARTT MEN'S HIGH VISIBILTY CLASS 3 SWEATSHIRT, XL	79.99
7/17/2024	CC ROCKLER WOODWORKING- SANDPAPER FOR CHAS	75.00
7/23/2024	CC ERNST CONSERVATION- SEEDS FOR RESERVOIR RD DAM PROJECT	1,953.00
		\$3,581.80
	JASON LANG	
6/28/2024	CC SQ KONA ICE KING- SNOWCONES FOR SUMMER CAMP	566.46
6/29/2024	CC WAWA- GOSHEN FIRE POLICE FOOD FOR COMMUNITY DAY	79.50
7/2/2024	CC TREEHOUSE WORLD- SUMMER CAMP FIELD TRIP FINAL PAYMENT	883.75
7/8/2024	CC GIANT- SNACKS FOR SUMMER CAMP	71.84
7/9/2024	CC AMAZON- SUMMER CAMP CANDY, BULK ORDER OF STARBURST	25.28
7/10/2024	CC NETFLIX, INC- GENERAL EXP SENIOR BOOK CLUB	7.41
7/10/2024	CC GIANT- SNACKS FOR SUMMER CAMP	74.78
7/10/2024	CC URBAN AIR- SUMMER CAMP FIELD TRIP ON 7/10/2024, REMAINING PAYMENT DUE	315.00
7/10/2024	CC JUMPERS- SUMMER CAMP FIELD TRIP DEPOSIT	50.00
7/11/2024	CC HOME DEPOT- WATER HOSES AND BI-VALVE PIECE FOR SUMMER CAMP	86.77
7/12/2024	CC ELMWOOD PARK ZOO- SUMMER CAMP FIELD TRIP	750.25
7/12/2024	CC JUMPERS- SUMMER CAMP FIELD TRIP FINAL PAYMENT	572.00
7/12/2024	CC THE BOWLING PALACE- SUMMER CAMP FIELD TRIP	416.00
7/14/2024	CC AMAZON- TYE DYE KIT FOR SUMMER CAMP	32.99
7/16/2024	CC AMAZON- PROJECTOR FOR SUMMR CAMP	61.45
7/16/2024	CC AVERY PRODUCTS- TICKETS FOR TEEN SHOWCASE	63.60
7/16/2024	CC GIANT- SNACKS FOR SUMMER CAMP	86.39
7/17/2024	CC GIANT- SNACKS FOR SUMMER CAMP	140.10
7/22/2024	CC VISTA PRINT- ART WALK POSTCARDS	79.27
7/24/2024	CC GIANT- SNACKS FOR SUMMER CAMP	172.28
7/24/2024	CC AMAZON- 60 PACK VERTICAL ID CARD BADGE HOLDER- TEEN SHOWCASE	9.53
		\$4,544.65

	DAVE WARE	
7/5/2024	CC APPLE.COM- ICLOUD DAVE FOR JULY 2024	0.99
		0.99
	GRAND TOTAL	14,727.62

Memorandum

East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Voice: 610-692-7171

Fax: 610-692-8950

E-mail: dbrady@eastgoshen.org

Date: 8-28-2024

To: Planning Commission

From: Duane J. Brady Sr., East Goshen Township Zoning Officer

Re: 1010 Hershey Mill Road / Millstone Meadows

Preliminary/Final Subdivision and Land Development

Residential Open Space Development/Third Submission Letter

Dear Board of Supervisors,

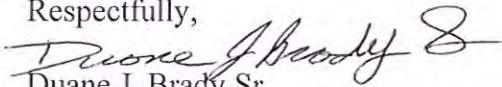
The Grove Meadow Developers, LLC is requesting final plan approval recommendation to the East Goshen Township Board of Supervisors. The submitted information was reviewed by Township Staff, Township Engineer. The Developer did receive a final approval recommendation from the East Goshen Township Planning Commission at their meeting on July 26, 2024.

Draft Motion Recommendation:

Madam Chairwoman, I move that the Board of Supervisors approve the 1010 Hershey Mill Road / Millstone Meadows, for final plan approval. Based on the recommendation of the Township Staff and Township Engineer. Both parties feel that the final plans are at a sufficient level of information and layout to consider a final approval.

With a condition that all outstanding review items and agreements, be completed as part of the final approval process. That Pennoni review letter dated July 25, 2024, pending items be completed as part of the conditions for final approval.

Respectfully,



Duane J. Brady Sr.

East Goshen Township

Zoning Officer





July 25, 2024

EGOST 00134

Attn: Duane Brady, Zoning Officer
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

RE: 1010 Hershey Mill Road – Millstone Meadows
Final Subdivision and Land Development Review

Dear Duane:

As requested, we have reviewed the following information, prepared by dH Enterprises, Inc., regarding the referenced submission:

- *"Final Subdivision and Land Development Plans for Milestone Meadows"* (19 sheets) dated April 20, 2023, **last revised June 7, 2024**; and
- Response letter to Pennoni comments dated December 22, 2023.

The applicant and equitable owner, Grove Meadow Developers LLC of Berwyn, on behalf of the owners, Mark & Christine Miller of Wayne, propose to subdivide and develop UPI 53-1-19 (± 16.1 acres) with fourteen (14) single-family residential lots per the Single-Family Open Space Development Option (§240-36). Two (2) of the lots will be redeveloped utilizing existing buildings and/or historic resources, additional lots will be open space. The parcel is located on the west side of Hershey Mill Road (T-452) approximately 1,950 feet north of its intersection with Greenhill Road, within the R-2 Low Density Residential District. The development is proposed to be served by public water supply and public sanitary sewer.

The applicant was granted Conditional Use approval by the Board of Supervisors on March 7, 2023.

The applicant is requesting the following three (3) waivers:

1. From §205-46 requiring a minimum center line radii of 150 feet;
2. From §205-53.A requiring proposed streets that are in alignment with existing streets to bear the same name; and
3. From §205-62 requiring all street trees to be installed on forty (40) foot centers.

Please note that previously resolved comments or comments requiring no further action have been removed. We offer the following comments (new comments in bold/italics):

CONDITIONAL USE DECISION AND ORDER

3. ***The applicant shall comply with all outstanding comment contained in the Pennoni review letter dated October 27, 2022 (Exhibit B-10), to the satisfaction of the Township Engineer, as amended by this order.***

Outstanding. See review comments below.

4. *During the subdivision/land development process, the applicant shall adequately address stormwater management, to the satisfaction of the Township Engineer, including but not limited to stormwater conveyances through the site from adjacent stormwater management facilities and any necessary stormwater easements.*

Outstanding. See review comments below.

5. *The applicant shall provide to the Township a sanitary sewer and pedestrian access easement approximately located between lots 6 and 7, to the satisfaction of the Township. The pedestrian access easement shall be demarcated by post-and-rail fencing, stone, mulch, grass pavers, or the like. The pedestrian access easement shall be maintained by the Homeowners' Association and will be adequately addressed in the Association's Declaration of Covenants, Conditions and Restrictions (the "Declaration") to the satisfaction of the Township. Notice of the easement shall also be provided to any prospective buyers of lots 6 and 7 prior to execution of an agreement of sale. The applicant shall complete the demarcation of the pedestrian access prior to the issuance of building permits for lots immediately adjacent to the easement area.*

Pending/Resolved.

- a. **Pending.** The easement has been noted on the plans and the applicant's attorney is working with the Township Solicitor to coordinate necessary documents.
- b. **Resolved. Boxwood shrubs are proposed to delineate the easement.**

7. *The applicant shall preserve as much of the existing perimeter vegetation as possible. Any vegetation replaced pursuant to the Ordinance and/or the Township's subdivision and land development ordinance (the "SALDO") shall be replaced with native and deer-resistant materials, wherever possible. Landscaping plans shall be reviewed by the East Goshen Township Conservancy Board and the Township Engineer to ensure compliance with the ordinance and SALDO. Furthermore, the perimeter of the property shall contain a traditional post-and-rail or equivalent fence that reuses the existing concrete posts, where possible.*

Outstanding. See comments below.

8. *The applicant shall design and install a 150' wide riparian forest buffer in accordance with the riparian buffer requirements outlined in 25 PA. Code §102.14 for the portion of stream within the subject property, should the applicant demonstrate to the Township that creation and maintenance of the entire 150' riparian buffer area is not possible for any portion of the property, then the width of the buffer may be reduced by the Board of Supervisors, in their sole discretion, during the subdivision/land development process. Areas of existing woodland may be utilized to meet the riparian buffer requirements; however, these areas shall be reviewed by an arborist or qualified professional to ensure that the composition of plant life meets the requirements outlined. A plan shall be established to remove invasive species within the existing wooded areas and any area of the riparian buffer. An operation and maintenance plan shall be developed for the riparian buffer to ensure that this buffer is maintained free of invasive species in perpetuity, with such plan being recorded with the approved Final Plans.*

Pending. A formal application was submitted to CCCD and is currently undergoing a technical review. Additional review will commence following feedback from both PADEP and CCCD.

9. *Maintenance of all landscaping on HOA-owned property, as well as all street trees, shall be the responsibility of the Homeowners Association and will be addressed in the declaration, to the satisfaction of the Township. All street trees shall be located outside of any road right-of-way.*

Pending/Resolved.

- a. *Pending. The final HOA documents will be reviewed by the Township at the record plan stage.*
- b. *Resolved. The applicant has discussed the location of street trees with the Conservancy Board and a waiver was granted from §205-62 by the Board of Supervisors at the preliminary plan stage.*

10. *Prior to recording the plans, the applicant shall prepare and submit to the Township a shared access easement, as approved by the Township Solicitor, for the shared driveway servicing the two (2) flag lots.*

Pending. The easement has been noted on the plans and the applicant's attorney is working with the Township Solicitor to coordinate necessary agreements.

11. *The applicant shall comply with the Township's ordinances regarding cartway width (Section 205-44) and sidewalks/paths (Section 205-56). Any waiver request from these provisions will be considered by the Board of Supervisors during the subdivision/land development process.*

- b. *Trail/sidewalk access is not proposed throughout the site; this should be confirmed with the Township.*

Resolved. Trail/sidewalk was discussed with the Planning Commission and Board, and it was agreed no formal/permanent trail is to be provided.

12. *The applicant shall provide an offer of dedication of additional property along Hershey Mill Road for a potential future sidewalk or pathway.*

Pending. The applicant has indicated that an easement will be addressed at the time of plan recording.

18. *The applicant shall execute and provide to the Township a recordable, notarized copy of a memorandum containing a metes and bounds description of the property in question and stipulating the terms and conditions of this approval and shall consent to the recording by the Township in the Office of the Recorder of Deeds of Chester County no later than the recording of the approved Final Plan. All recording costs shall be reimbursed by the applicant within 30 days of receipt of an invoice from the Township.*

Pending.

ZONING (§240)

1. We will defer a review of the Flood-Prone Area regulations (§240-26) pending clarification regarding PADEP permitting requirements and anticipated submissions and designs.

Pending. Revised submission to PADEP/CCCD have been completed by the applicant; reviews are pending.

SUBDIVISION AND LAND DEVELOPMENT (§250)

10. Full documentation of any proposed homeowners' association, covenants or other such proposed association and/or restrictions governing the subdivision and/or land development shall be provided. (§205-30.C(4)(i))

Pending. The applicant's attorney is coordinating with the Township Solicitor on any necessary documents and agreements.

13. Documentation concerning the maintenance, repair and use of the private streets shall be submitted to the Township for review and approval with the preliminary plan. (§205-42.H)

Pending. The applicant has indicated the proposed street is to be dedicated to the Township, see General Note 2 on the Cover Sheet.

17. Horizontal curve data should be provided to ensure conformance with §205-46.

Resolved. A waiver was granted from this section by the Board of Supervisors at the preliminary plan stage.

19. As the proposed lots are below one acre, the right of way width of a minor street may be reduced to 40 feet and the cartway width of a minor street may be reduced to 20 feet at the sole discretion of the Township Supervisors (§205-44.E(2)). Otherwise, the right of way width shall be 50 feet and the cartway width shall be 25 feet (§205-44.D). See Decision & Order Condition No. 11, above.

Resolved. A waiver was granted from this section by the Board of Supervisors.

21. Proposed streets that are in alignment with existing streets shall bear the name of the existing street. (§205-53.A) The proposed entrance to the development aligns with Tanglewood Drive.

Resolved. A waiver was granted from this section by the Board of Supervisors.

Where driveways are used jointly by more than one property owner, they may straddle the property line. The appropriate easement restrictions shall be noted on the final plan. (§205-57.C) An access/utility easement should be provided for Lots 13 & 14.

Pending. A shared access and utility easement has been added to the shared driveway of Lots 13 and 14.

STORMWATER MANAGEMENT

22. It appears that several permits will be required; please confirm PADEP direction regarding specific permits being required. (§195-16)

Pending. **Revised submission to PADEP/CCCD have been completed by the applicant; reviews are pending.**

24. Indicate the elevations of the amended soils in their respective details in order to confirm the infiltration BMPs have the required 2-foot separation to a limiting zone. (§195-20.L(1))

Outstanding. The applicant provided updated information, however, note the following:

- a. *Basin 1 does not appear to have the required 2-foot separation; the bottom of basin is 483 but rock is present at 486.86.*
- b. *Basin 2 does not appear to have the required 2-foot separation; the bottom of basin is 473 but a seasonally high water table is present at 477.78.*

Outstanding. The applicant provided additional soils testing; the following comments are based on this new test information:

- a. *Basin 1 infiltration surface is at elevation 483.0. The bottom of Test Pit SW-1A is at 481.3'. The basin does not have the required 2-foot separation to the limiting zone (bottom of test pit). (§195-20.J(1))*

Resolved. The bottom of Basin #1 was revised to 484.00 and a two-foot layer of amended soils has been included to provide infiltration separation.

- b. Basin 2 infiltration surface is at elevation 473.0. The bottom of Test Pit SW-2C is at 471.25. The basin does not have the required 2-foot separation to the limiting zone (bottom of test pit). (§195-20.J(1))

Resolved. The bottom of Basin #2 was revised to 475.00 and a two-foot layer of amended soils has been included to provide infiltration separation.

- c. Test Pit SW-2A indicates rock within 37 inches of the ground surface. The applicant should indicate SW-2A and provide more information as to the extent of the rock.

Resolved. A note has been added to the plans indicating that additional soil testing at the time of conversion.

- d. The infiltration test in SW-1A was performed at 484.3'. The applicant should provide testing at the elevation of the proposed infiltration for Basin 1 elevation 483.0'. (§195-20.I(2))

Resolved. The bottom of Basin #1 was revised to 484.00 and a two-foot layer of amended soils has been included to provide infiltration separation. A note has been added to the plans indicating that additional soil testing at the time of conversion.

- e. The infiltration test in SW-2C was performed at 475.09'. The applicant should provide testing at the elevation of the proposed infiltration for Basin 2 elevation 473.0'. (§195-20.I(2))

Resolved. The bottom of Basin #2 was revised to 475.00 and a two-foot layer of amended soils has been included to provide infiltration separation.

31. Provide all calculations and design details for the proposed culvert.

Pending. The applicant has submitted a HEC-RAS study of the stream, note the following:

- a. The applicant should clearly indicate the stream cross section stations in the report.

Resolved. Station 125 was added to the Floodplain Plan and Station 115 was identified as the culvert on Hershey Mill Road.

SANITARY SEWER

48. Sewers shall be located a minimum of 10 feet horizontally from any obstruction such as a building. Sewers must be a minimum of 10 feet from a water main or 18 inches (measured from top of sewer to bottom of water main) under the same. When a sanitary sewer line crosses above or under any other pipeline with separation of less than 18 inches, the sanitary line will be provided with concrete encasement per the standard detail that extends 10 feet on either side of the pipe being crossed. (§205-71.B(4)(d)(6)) Sewer pipe between MH 6 & MH 12 and between MH 7 & MH 8 appear to have less than 10 feet horizontal or 18 inches vertical clearance between sanitary sewer and water pipes.

Outstanding. The pipes near MH 5 and MH 14 still appear to have less than 10' horizontal clearance and less than 18" vertical clearance.

50. Sewer outfalls, headwalls, manholes, gateboxes or other structures shall be so located that they do not interfere with the free discharge of flood flows of the stream. (PA DEP Domestic Water Facilities Manual 27.1) MH 3 appears close to the stream, please relocate or indicate how this manhole will not interfere with the streamflow.

This comment remains outstanding; we still recommend MH 3 have a manhole dish/insert.

The proposed location for MH 4 is now within the driveway for Lots 13 and 14 and shows the rim elevation to be approximately 2 feet above proposed grade. The rim elevation of MH 4 needs to be lowered to be flush with grade. Additionally, if the driveway will be paved, MH 4 would be in a paved area and would not require a bolted down lid.

52. Upon completion of construction, the stream shall be returned as near as possible to its original condition. The streambanks shall be seeded, planted or other erosion prevention methods employed to prevent erosion. Provide on the plans the specific method(s) to be employed in the construction of the sewers in or near the stream to control siltation. (PA DEP Domestic Water Facilities Manual 27.2)

Pending. *Revised submission to PADEP/CCCD have been completed by the applicant; reviews are pending.*

GENERAL

57. Please continue to include the Township in any meetings, submissions and/or correspondence with the Chester County Conservation District and/or PADEP.

Comment acknowledged. *Revised submission to PADEP/CCCD have been completed by the applicant; reviews are pending.*

60. A trail/sidewalk easement should be provided along the frontage of Hershey Mill Road for future connections; see additionally Condition No. 12

Pending. The applicant has indicated that an easement will be addressed at the time of plan recording.

62. Submission is subject to Conservancy Board, Zoning Officer, Historic Commission and Fire Marshal review.

Pending.

63. It may be appropriate to consider a pedestrian crossing, per PENNDOT regulations, across Hershey Mill Road to Tanglewood Drive.

Outstanding. The applicant has revised the plans to include a pedestrian crossing warning signs (PennDOT Sign W11-2); however, no crosswalk is proposed at the intersection of Millstone Circle, Tanglewood Drive, and Hershey Mill Road.

SANITARY SEWER

73. Watertight manhole frame and cover are to be revised per the attached detail. Top of manhole to say, "East Goshen Municipal Authority" and "Sanitary Sewer". Precast concrete adjustment rings that are less than or equal to 11.5-inches are to be used. Bolt down lids are to be used instead of locking bar (bolt down lids are not to be used for manholes located in pavement).

Resolved. The detail has been revised as requested.

75. We recommend extending sewer from MH 11 through the easement, past the driveway, to the rear of Lot 6 so that future connections from the neighboring community will not require the demolition and replacement of

curb and driveway of Lot 6. We recommend this extension have a cleanout near or at the end of the pipe extension to help locate the end of the pipe for future connection to the system.

Outstanding. Provide a detail or a note for the cleanout that will be added to the rear of Lot 6. It will be acceptable to provide an 8" to 4" reducer with a standard 4" cleanout.

LANDSCAPING

76. All buffer yards shall include a completely planted visual barrier or landscape screen. Such visual barrier shall be fully attainable within a three-year period. (§205-60.B)

Further, where the existing tree masses do not fully screen the area or where there are no existing tree masses, plantings shall be added to complete the visual barrier within the prescribed time period. (§205-60.B(2))

Groupings of evergreens trees have been provided; however, they do not provide a completed planted visual barrier. Additional plant material shall be provided to meet this requirement or clarity regarding existing vegetation/visual buffers provided for all property boundaries.

Resolved. The proposed plan and landscape plantings were presented to the Conservancy Board and were considered acceptable, and the Board provided their recommendation for approval.

82. Street trees shall be installed on forty-foot centers on the same side of the street. (§205-62) We recommend the street trees be spaced at forty-foot intervals.

Resolved. The placement of street trees was discussed with the Township and a waiver from this section was granted by the Board of Supervisors.

84. The Open Space Management provide no notes regarding maintenance.

Resolved. Notes regarding the maintenance of natural areas and re-forestation have been added to the Open Space plans on Sheet 4.

GENERAL

89. The E&SC Details Sheet is incorrectly labeled as reserved on Sheet 1.

Outstanding. Cover sheet still has Sheet 14 noted as reserved.

90. Provide one sewer lateral each for Lots 13 & 14. These sewer laterals are to extend to the edge of the sewer easement and shall end with a cleanout. These sewer laterals are to facilitate future sewer connections from Lots 13 and 14 without disturbing the sewer main.

Outstanding. Lots 13 and 14 now propose cleanouts. Cleanouts also need to be within the sanitary sewer easement. The applicant may want to consider only extending the pipe stub to the end of the easement.

91. ***The Site Plan Legend references grinder pumps; however, the plan views imply that all sanitary laterals will be gravity per the Sewer Lateral / Sewer Building Sewer Detail on Sheet 19. Engineer shall clarify and revise the plans accordingly if the laterals will be gravity fed or use a grinder pump. If grinder pumps are to be used, additional information and details will be required.***

92. ***There are a number of large existing trees in the adjusted sanitary sewer easement that will need to be removed between MH 3 and MH 4.***

Should you have any further questions or comments, please contact the undersigned.

Sincerely,

PENNONI ASSOCIATES INC.



Nathan M. Cline, PE
Township Engineer

cc (via e-mail): Derek Davis, Township Manager
Mark Miller, Public Works
Mark Thompson, Township Solicitor
Michael D. Hartman, PE, dH Enterprises
TR Moser, Grove Meadow Developers LLC

Memorandum

East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
Voice: 610-692-7171
Fax: 610-692-8950
E-mail: dbrady@eastgoshen.org

Date: 8-28-2024
To: Planning Commission
From: Duane J. Brady Sr., East Goshen Township Fire Marshal
Re: **1010 Hershey Mill Road / Millstone Meadows
Preliminary/Final Subdivision and Land Development
Residential Open Space Development/Initial Review Letter**

Dear Board of Supervisors,

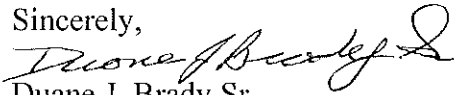
The Township Fire Marshal has reviewed the Revised Subdivision Plans dated June 7, 2024, for the creation of a new 14 Lot Residential Open Space Subdivision/Land Development and has the following recommendations and comments:

All code information is from the International Fire Code 2018 Edition (IFC) and East Goshen Township Code Chapter 205 Subdivision and Land Development section 205-30 Preliminary plan requirements, Part C.3.D.

1. The plans show an 18-foot-wide street/road which does not meet the minimum fire access road requirement of 20 feet minimum. IFC 2018 section 503.2 specifications.
Resolved
2. The plans do not show the size of the driveways. A driveway is considered a fire access road and shall be a minimum of twenty feet as required pre the IFC 2018 section 503.2. specifications.
Resolved
3. The development street/road and driveways shall be installed to carry a minimum of 75,000 pounds as required for a fire access road. IFC 2018 section 503.2.3 Surface.
Resolved
4. The development street/road and driveway shall meet the required apparatus turning requirements. As required in the IFC 2018 section 503.2 Specifications. Please provide a Fire Turck Pathway Plan showing the requirements will meet code.
Resolved
5. The development of the street/road and shared driveway may require placing or installing Fire Lane No Parking signs if the minimum of 20 feet width is installed.
Resolved

6. Fire Hydrant locations were not clearly located on the plans.
Resolved
7. Fire hydrants show existing locations of hydrants in the area and distance to new development.
Resolved
8. Fire Hydrant will the installed system be public.
Resolved
9. Provide the size of the largest dwelling unit to calculate the required fire flow rate for the development.
Resolved
10. Provide the existing available fire flow rate to the development.
Resolved
11. Fire Hydrants and fire flow rate must meet the IFC 2018 code requirements.
Resolved
12. East Goshen Township Code Chapter 205 Subdivision and Land Development section 205-30 Preliminary plan requirements, Part C.3.D. requires size and location of fire hydrants be shown on plans. Fire hydrants were not clearly marked on plans.
Resolved

Sincerely,



Duane J. Brady Sr.
East Goshen Township
Fire Marshal

DECALL NOTES



PENNSYLVANIA ACT 287, AS AMENDED BY ACT 21 REQUIRES NOTIFICATION OF EXCAVATIONS, RESPONDERS, OR ANY PERSON PREPARING TO DISTURB THE EARTH'S SURFACE ANYWHERE IN THE COMMONWEALTH.

ACT 287 UNDERGROUND UTILITY PROTECTION ACT, AS AMENDED BY ACT 12

ACT 287 UNDERGROUND UTILITY PROTECTION ACT, AS AMENDED BY ACT 17 OF 1996, ACT 38 OF 1991, ACT 907 OF 1994, ACT 199 OF 2004, ACT 801 OF 2006, ACT 021 OF 2016

PA ONE CALL SYSTEM INFORMATION: PENNSYLVANIA ACT 287, AS AMENDED, REQUIRES THREE (3) WORKING DAYS NOTICE FOR CONSTRUCTION PHASES AND FIVE (5) WORKING DAYS NOTICE IN DESIGN STAGE.

ONE CALL SYSTEM SERIAL NO. NOTIFICATION BY KAYE NEWELL, INC. DATE: 08/17/22

UNDERGROUND UTILITY LOCATIONS ARE APPROXIMATE AND WERE DETERMINED FROM VISIBLE LOCATION, ACT 287 OF 1976, AS AMENDED, UTILITY RESPONSES AND/OR BEST AVAILABLE PLAN INFORMATION.

LIST OF RESPONDERS: AQUA PENNSYLVANIA INC., COCAST CABLE COMMUNICATIONS INC., EAST GOSHEN TOWNSHIP, PECO ENERGY, TEXAS EASTERN TRANSMISSION LP, VERIZON PENNSYLVANIA LLC

SURVEY NOTES

- 1. SITE FEATURES SHOWN HEREON OBTAINED BY A FIELD SURVEY PERFORMED BY KAYE NEWELL, INC. COMPLETED ON DECEMBER 12, 2022. THE SURVEY WAS PREPARED WITH THE BENEFIT OF A TITLE REPORT, AS REFERENCED HEREON, AND IS SUBJECT TO THE INFORMATION CONTAINED THEREIN. NO DOCUMENTS OTHER THAN AS NOTED ON THE SURVEY WERE REVIEWED IN THE COURSE OF COMPLETING THE SURVEY.
2. THE SURVEY REPRESENTS CONDITIONS AS OF THE DATE OF THE SURVEY EXCEPT SUCH IMPROVEMENTS OR EASEMENTS, IF ANY, THAT MAY BE LOCATED BELOW THE SURFACE OF THE LANDS, ON THE SURFACE OF THE LANDS OR ABOVE THE SURFACE OF THE LAND AND NOT VISIBLE.
3. BEARING BASIS FOR THE SURVEY IS BASED ON THE DEED OF REFERENCE THEREIN. BEARINGS NOTED AS RAD 83, REFERENCE THE PENNSYLVANIA STATE PLANE COORDINATE SYSTEM, SOUTH ZONE AS DERIVED FROM GPS OBSERVATIONS. THE RAD 83 BEARINGS ARE ROTATED 145.527 COORDINATE CLOCKWISE FROM THE DEED BEARINGS. VERTICAL DATUM IS NAVD 83 DATUM.
4. PROPERTY LOTS WITHIN ZONE "A", "A1" AREA DETERMINED TO BE INSIDE THE 1% ANNUAL CHANCE OF FLOODING AS DEPICTED ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAP, MAP NO. 42262C0556A/10262C0400 DATED SEPTEMBER 21, 2017.
5. LOCATIONS OF EXISTING UTILITIES AS SHOWN HEREON HAVE BEEN DEVELOPED FROM EXISTING UTILITY RECORDS, PLANS BY OTHERS AND/OR ABOVE GROUND EXAMINATION OF SITE. THIS PLAN ILLUSTRATES UTILITIES OF RECORD PROVIDED BY OR BEFORE THE DATE THIS SURVEY. THIS MAY OR MAY NOT COMPRISE ALL UTILITY INFORMATION FOR THIS PROPERTY. THE COMPLETENESS OR ACCURACIES OF THE LOCATIONS ARE NOT GUARANTEED. SHOULD ANY NEW CONSTRUCTION BE PROPOSED, THE CONTRACTOR MUST VERIFY LOCATIONS AND DEPTHS OF ALL UTILITIES BEFORE START OF WORK.
6. UNIT AND BLOCK MEMBERS REFER TO THE OFFICIAL TAX MAPS OF THE TOWNSHIP OF EAST GOSHEN, PENNSYLVANIA.
1. REFERENCE PLANS
a1. OFFICIAL TAX MAPS OF EAST GOSHEN, CHESTER COUNTY, PA.
a2. PLAN ENTITLED, "FINAL SUBDIVISION PLAN" - PAGE FOR JOHN F. AND BETTY C. LEWIS, PREPARED BY YERKES ASSOCIATES, INC. DATED OCTOBER 17, 1988 AND RECORDED IN THE CHESTER COUNTY COURTHOUSE AS PLAN BOOK 874 PAGE 1.
a3. PLAN ENTITLED, "GOSHEN DOWNS" FINAL TITLE PLAN - PREPARED BY S.W.K. LTD DATED JUNE 24, 1978 AND RECORDED IN THE CHESTER COUNTY COURTHOUSE AS PLAN BOOK 1054 PAGE 1.

GENERAL NOTES

- 1. THE WETLAND INFORMATION SHOWN HEREON IS BASED ON A WETLAND DELINEATION PERFORMED BY LIBERTY ENVIRONMENTAL, INC. IN JUNE 2012.
2. THE RIGHT-OF-WAY FOR THE PROPOSED ROAD (MILLSTONE CIRCLE) IS INTENDED TO BE DEDICATED TO EAST GOSHEN TOWNSHIP.
3. THE PROPOSED OPEN SPACE AREAS ARE NOT FOR DEDICATION AND WILL REMAIN PRIVATELY OWNED. THE HOMEOWNERS ASSOCIATION SHALL BE RESPONSIBLE FOR MAINTENANCE OF THE PARCEL. THE CENTRAL OPEN SPACE AREA IS INTENDED TO BE USED FOR ACTIVE RECREATION AND TO BE MAINTAINED IN A GRASS/MOWED COVER. THE PERIMETER OPEN SPACE AREA IS INTENDED TO BE USED FOR PASSIVE RECREATION AND IS TO BE MAINTAINED IN A NATURALISTIC MEADOW/WOODED COVER CONDITION.
4. ALL STORM WATER MANAGEMENT FACILITIES LOCATED OUTSIDE OF THE ROAD RIGHT-OF-WAY SHALL BE OWNED PRIVATELY BY THE HOMEOWNERS ASSOCIATION. THE HOMEOWNERS ASSOCIATION SHALL BE RESPONSIBLE FOR MAINTENANCE OF THE STORM WATER MANAGEMENT FACILITIES. THE TOWNSHIP SHALL HAVE THE RIGHT BUT NOT THE DUTY TO INSPECT, MAINTAIN OR REPLACE ANY STORMWATER CONVEYANCE, INFILTRATION OR DETENTION AREAS AND ALL OTHER STORMWATER CONTROLS AND BMP'S AT THE OWNERS EXPENSE. THE TOWNSHIP SHALL HAVE THE RIGHT OF ACCESS VIA A BLANKET EASEMENT.
5. THE PROPOSED SANITARY SEWER SYSTEM IS INTENDED TO BE DEDICATED TO EAST GOSHEN TOWNSHIP.
6. PRIOR TO STARTING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE TO ENSURE THAT ALL REQUIRED PERMITS AND APPROVALS HAVE BEEN OBTAINED. NO CONSTRUCTION OR FABRICATION SHALL BEGIN UNTIL THE CONTRACTOR HAS RECEIVED AND THOROUGHLY REVIEWED ALL PLANS AND OTHER DOCUMENTS BY ALL OF THE PERTINENT AUTHORITIES.
7. THE IMPROVEMENTS SHOWN WITHIN THE LOTS HAS BEEN PROVIDED TO SHOW GENERAL COMPLIANCE WITH THE EAST GOSHEN TOWNSHIP'S ORDINANCES. FINAL BUILDING DIMENSIONS SHALL VARIABLY CONFORM TO ALL APPLICABLE ZONING SETBACKS, IMPERVIOUS SURFACE COVERAGE RATIOS, ETC. INDIVIDUAL LOT PLOT PLANS DOCUMENTING COMPLIANCE ARE TO BE PROVIDED WITH THE SUBMISSION OF THE BUILDING PERMIT APPLICATIONS.
8. ALL CONSTRUCTION SHALL COMPLY WITH THE TOWNSHIP OF EAST GOSHEN, CHESTER COUNTY AND PENNCOIT STANDARDS.
9. MONITORING AND CORRECTION VERIFICATION FOR ALL SITE FILL PLACEMENT WILL NEED TO BE COMPLETED BY THE CONTRACTOR'S GEOTECHNICAL ENGINEER.
10. ALL SIGNS SHALL CONFORM TO THE REQUIREMENTS OF THE EAST GOSHEN TOWNSHIP ZONING ORDINANCE. PRIOR TO SIGN CONSTRUCTION, ALL NECESSARY SIGN AND/OR ZONING PERMITS SHALL BE ACQUIRED.
11. PERMANENT CONCRETE MONUMENTS SHALL BE SET AT ALL POINTS OF TANGENCY AND AT ALL POINTS OF HANGING ON A RIGHT-OF-WAY FOR ALL PUBLIC STREETS. MONUMENTS SHALL BE OF CONCRETE, WITH A FLAT TOP HAVING A MINIMUM WIDTH OR DIAMETER OF FOUR (4) INCHES AND A MINIMUM LENGTH OF THIRTY (30) INCHES.
12. LOT MARKERS SHALL BE PLACED AT ALL LOT CORNERS. MARKERS SHALL CONSIST OF IRON PIPES OR STEEL BARS AT LEAST 30 INCHES LONG AND NOT LESS THAN 2 INCH DIAMETER.
13. THE DEVELOPER SHALL BE RESPONSIBLE FOR INSTALLATION OF ALL STREET MONUMENTS, BOUNDARY PINS AND/OR MONUMENTS AND LOT CORNER PINS INDICATED ON THE PLANS. ALL MARKERS MUST BE INSTALLED PRIOR TO CLOSE OUT OF THE PROJECT WITH EAST GOSHEN TOWNSHIP.
14. THE SPEED LIMIT FOR THE PROPOSED ROADWAYS IS 15 MPH.
15. NO DEBRIS SHALL BE BURIED ON THIS SITE. ALL DEBRIS SHALL BE DISPOSED OF OFF-SITE IN ACCORDANCE WITH ALL APPLICABLE TOWNSHIP, COUNTY, STATE AND FEDERAL LAWS AND REQUIREMENTS.
16. IT SHALL BE THE RESPONSIBILITY OF THE OWNER TO COMPLY WITH ALL APPLICABLE ADA REQUIREMENTS FOR SITE ACCESS AND ACCESS TO PUBLIC WAYS WHETHER SHOWN ON THESE PLANS OR NOT. IT SHALL BE THE OWNER'S RESPONSIBILITY TO CONSTRUCT SAID FACILITIES AND TO MAINTAIN SAID FACILITIES IN GOOD CONDITION. ALL APPLICABLE PROPOSED STRUCTURES AND FACILITIES SHALL COMPLY WITH THE AMERICAN DISABILITIES ACT, "ACCESSIBILITY GUIDELINES FOR BUILDING AND FACILITIES", AND "THE PENNSYLVANIA UNIVERSAL ACCESSIBILITY ACT".
17. ALL REQUIRED AGREEMENTS AND FINANCIAL SECURITY IN A FORM ACCEPTABLE TO EAST GOSHEN TOWNSHIP SHALL BE PROVIDED.

WARRANTY REQUESTED

- THE FOLLOWING WARRANTY OF THE EAST GOSHEN TOWNSHIP SUBDIVISION AND LAND DEVELOPMENT ORDINANCE ARE BEING REQUESTED:
+ 1205-14 - TO PERMIT THE HOUSING CENTER LINE RADIIUS TO BE REDUCED TO 10 FEET.
+ 1205-53-A - TO PERMIT THE PROPOSED ROAD TO BE NAMED "MILLSTONE CIRCLE", RATHER THAN "TANGLEWOOD DRIVE".
+ 1205-42 - TO PERMIT THE PLACEMENT OF THE REQUIRED STREET TREES OUTSIDE OF THE PROPOSED RIGHT-OF-WAY.

TRAFFIC CONTROL NOTES

- 1. TRAFFIC CONTROL SIGNS MUST BE POSTED ON PENNCOIT-APPROVED BREAKAWAY POSTS IN ACCORDANCE WITH THE MOST RECENT VERSION OF THE TC-870 SERIES IN PENNCOIT PUBLICATION 110M.
2. ALL TRAFFIC CONTROL SIGNS SHALL BE POSTED IN ACCORDANCE WITH THE 2011 MUTCD AND THE MOST RECENT VERSIONS OF PENNCOIT PUBLICATION 120M, "MANUBOOK OF APPROVED SIGNS".
3. CLEAR SIGHT TRIANGLES (S.T.) HAVE BEEN ESTABLISHED BY MEASURING 75' ALONG THE CENTERLINE OF EACH STREET FROM THE POINT OF INTERSECTION OF THE CENTERLINES OF THE 2 STREETS. WITHIN SUCH TRIANGLES, NO WALL, FENCE OR OTHER OBSTRUCTION SHALL BE ERRECTED, ALLOWED OR MAINTAINED, AND NO HEDGE, TREE, SHRUB OR OTHER GROWTH SHALL BE PLANTED OR EXIST ABOVE THE HEIGHT OF 30 INCHES AND BELOW THE HEIGHT OF 10 FEET MEASURED FROM THE CENTER LINE GRADES OF THE INTERSECTING STREETS.
4. ALL SIGHT OBSTRUCTION INCLUDING BUT NOT LIMITED TO EMBANKMENTS AND VEGETATION SHALL BE REMOVED BY THE APPLICANT TO PROVIDE A MINIMUM OF 300 FEET OF SIGHT DISTANCE TO BOTH THE LEFT AND RIGHT FOR A DRIVER ENTERING ROAD A ONTO FOREST LANE. THE DRIVER MUST BE CONSIDERED TO BE POSITIONED 15' FROM THE NEAR EDGE OF THE CLOSEST HIGHWAY THROUGH TRAVEL LANE AT AN EYE HEIGHT OF THREE FEET - SIX INCHES (3' - 6") ABOVE THE PAYMENT SURFACE. THE POINT SIGHTED BY THE EXISTING DRIVER SHALL BE THREE FEET - SIX INCHES (3' - 6") ABOVE THE PAVEMENT SURFACE LOCATED IN THE CENTER OF THE CLOSEST HIGHWAY TRAVEL LANE DESIGNATED FOR USE BY APPROXIMATING TRAFFIC. THIS SIGHT DISTANCE SHALL BE MAINTAINED BY THE APPLICANT AND/OR THE APPLICANT'S SUCCESSORS AND ASSIGNS.

UTILITY NOTES

- 1. THIS PLAN PROPOSES PUBLIC WATER SUPPLY AND PUBLIC SEWER. PUBLIC WATER WILL BE PROVIDED BY AQUA PENNSYLVANIA.
2. ALL WATER MAINS SHALL MEET THE REQUIREMENTS OF AND BE INSTALLED IN ACCORDANCE WITH THE SPECIFICATIONS, STANDARDS AND DETAILS OF AQUA PENNSYLVANIA.
3. WATER SUPPLY: ALL WATER SERVICES, INCLUDING DOMESTIC AND FIRE PROTECTION, SHALL MEET THE REQUIREMENTS OF AND BE INSTALLED IN ACCORDANCE WITH THE SPECIFICATIONS, STANDARDS AND DETAILS OF EAST GOSHEN TOWNSHIP. SHOP DRAWINGS AND/OR CATALOG CUTS FOR ALL PROPOSED MATERIALS SHALL BE SUBMITTED TO EAST GOSHEN TOWNSHIP AS PART OF THE APPLICATION FOR A PLUMBING PERMIT.
4. SANITARY SEWERAGE: ALL SANITARY SEWER MAINS SHALL MEET THE REQUIREMENTS OF AND BE INSTALLED IN ACCORDANCE WITH THE SPECIFICATIONS, STANDARDS AND DETAILS OF THE EAST GOSHEN TOWNSHIP.
5. SANITARY SEWERAGE: ALL SEWER LATERALS SHALL MEET THE REQUIREMENTS OF AND BE INSTALLED IN ACCORDANCE WITH THE SPECIFICATIONS, STANDARDS AND DETAILS OF EAST GOSHEN TOWNSHIP. SHOP DRAWINGS AND/OR CATALOG CUTS FOR ALL PROPOSED MATERIALS SHALL BE SUBMITTED TO EAST GOSHEN TOWNSHIP.
6. THE SANITARY SEWER SHALL BE INSTALLED AT LEAST 18" FEET HORIZONTAL AND AT LEAST 18" INCHES VERTICALLY FROM OTHER UTILITIES.
7. THE SANITARY SEWER MAINS AND LATERALS SHALL BE BURIED A MINIMUM OF 4 FEET DEEP.
8. IT IS NOT INTENDED TO PROVIDE SANITARY SEWER SERVICE TO THE BASEMENTS OF THE PROPOSED DWELLINGS.
9. OTHER UTILITIES: ALL OTHER UTILITIES BELIEVED, COMMUNICATIONS, GAS, ETC) SHALL BE INSTALLED IN ACCORDANCE WITH THE UTILITY COMPANYS REQUIREMENTS AND SHALL BE INSTALLED AS TO NOT CONFLICT WITH THE WATER, SANITARY SEWER AND/OR STORM FACILITIES PROPOSED AS PART OF THIS PLAN.
10. BACKFILL OF ALL UTILITY TRENCHES WITHIN EXISTING AND/OR PROPOSED RIGHT-OF-WAY SHALL BE DONE IN ACCORDANCE WITH THE SPECIFICATIONS, STANDARDS AND DETAILS OF EAST GOSHEN AND BE SUBJECT TO THE APPROVAL OF EAST GOSHEN TOWNSHIP OR THEIR DESIGNEE.
11. DURING CONSTRUCTION OF SEWER PROJECTS, THE CONTRACTOR SHALL BE PROHIBITED FROM UNNECESSARILY DISTURBING OR UPROOTING TREES AND VEGETATION ALONG THE STREAMBANK AND IN THE VICINITY OF THE STREAM. DUMPING OF SOIL AND DEBRIS INTO STREAMS AND/OR ON BANKS OF STREAMS, CHANGING THE COURSE OF THE STREAM WITHOUT AN ENCROACHMENT PERMIT, LEAVING OFFROADS IN STREAMS, LEAVING TEMPORARY STREAM CROSSINGS FOR EQUIPMENT, OPERATING EQUIPMENT IN THE STREAM, OR PUMPING SLT-LADEN WATER INTO THE STREAM.

STORM WATER NOTES

- 1. THE STORM WATER MANAGEMENT FACILITIES HAVE BEEN DESIGNED ASSUMING AN AMOUNT OF IMPERVIOUS COVERAGE BASED ON THE IMPROVEMENTS SHOWN PLUS AN ADDITIONAL 1400 SQUARE FEET PER LOT TO ACCOUNT FOR FUTURE IMPROVEMENTS BY THE HOMEOWNERS.
2. THE PROPOSED TREE PLANTINGS ARE PART OF THE OVERALL SITE STORM WATER MANAGEMENT SYSTEM.
3. ROOF LEADERS SHALL BE DISCHARGED ONTO SPLASH BLOCKS AND DIRECTED TOWARDS VEGETATED SURFACES (AS PRACTICABLE).
4. ALL STORM CONVEYANCE PIPE SHALL BE SMOOTH LINED DOUBLE WALLED HIGH DENSITY POLYETHYLENE PIPE (HDPE), UNLESS OTHERWISE SPECIFIED.
5. END WALLS AND END SECTIONS SHALL BE REQUIRED ON ALL OPEN PIPES, SHALL BE OF CONCRETE CONSTRUCTION, AND SHALL BE SET ON A MINIMUM OF TWELVE (12) INCHES OF AASHTO M 31 (PENNCOIT 28) COARSE AGGREGATE.

CONDITIONAL USE APPROVAL BY EAST GOSHEN TOWNSHIP

CONDITIONAL USE APPLICATION OF GROVE MEADOW DEVELOPERS, LLC DATED MARCH 7, 2023

REASON AND ORDER (CONDITIONS) AND NOW, THIS 7TH DAY OF MARCH, 2023, THE BOARD OF SUPERVISORS OF EAST GOSHEN TOWNSHIP HEREBY GRANTS THE FOLLOWING:

- 1. THE APPLICATION FOR A SINGLE-FAMILY OPEN SPACE DEVELOPMENT IS HEREBY GRANTED, SUBJECT TO THE CONDITIONS HEREINAFTER DETAILED.
2. PURSUANT TO SECTION 241-38.6 OF THE HISTORIC PRESERVATION ORDINANCE, A MODIFICATION FROM SECTION 241-23.02(B)(2)(C) PERMITTING ONLY ONE FLAG LOT, IS GRANTED TO ALLOW TWO (2) FLAG LOTS FOR THE HISTORIC RESOURCES ON THE PROPERTY.
3. THE APPLICANT SHALL COMPLY WITH ALL OUTSTANDING COMMENTS CONTAINED IN THE PENNCOIT REVIEW LETTER DATED OCTOBER 21, 2022 EXCEPT B-10, TO THE SATISFACTION OF THE TOWNSHIP ENGINEER, AS AMENDED BY THIS ORDER.
4. DURING THE SUBDIVISION/LAND DEVELOPMENT PROCESS, THE APPLICANT SHALL ADEQUATELY ADDRESS STORMWATER MANAGEMENT, TO THE SATISFACTION OF THE TOWNSHIP ENGINEER, INCLUDING BUT NOT LIMITED TO STORMWATER CONVEYANCES THROUGH THE SITE FROM ADJACENT STORMWATER MANAGEMENT FACILITIES AND ANY NECESSARY STORMWATER EASEMENTS.
5. THE APPLICANT SHALL PROVIDE TO THE TOWNSHIP A SANITARY SEWER AND STORMWATER ACCESS EASEMENT APPROXIMATELY LOCATED BETWEEN LOTS 1 AND 2, TO THE SATISFACTION OF THE TOWNSHIP. THE PEDESTRIAN ACCESS EASEMENT SHALL BE DEMARCATED BY POST-AND-RAIL FENCING, STONES, MULCH, GRASS PAVERS, OR THE LIKE. THE PEDESTRIAN ACCESS EASEMENT SHALL BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION AND WILL BE ADEQUATELY ADDRESSED IN THE ASSOCIATION'S DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS (THE "DECLARATION") TO THE SATISFACTION OF THE TOWNSHIP. NOTICE OF THE EASEMENT SHALL ALSO BE PROVIDED TO ANY PROSPECTIVE BUYERS OF LOTS 1 AND 2 PRIOR TO EXECUTION OF AN AGREEMENT OF SALE. THE APPLICANT SHALL COMPLETE THE DEMARCATION OF THE PEDESTRIAN ACCESS PRIOR TO THE ISSUANCE OF BUILDING PERMITS FOR LOTS 1 AND 2.
6. THE CENTRAL GREEN LOCATED WITHIN THE CUL-DE-SAC SHALL BE GRADED AND MAINTAINED TO ALLOW FOR ACTIVE RECREATION.
7. THE APPLICANT SHALL PRESERVE AS MUCH OF THE EXISTING PERIMETER VEGETATION AS POSSIBLE. ANY VEGETATION REPLACED PURSUANT TO THE ORDINANCE AND/OR THE TOWNSHIP'S SUBDIVISION AND LAND DEVELOPMENT ORDINANCE (THE "SALDO") SHALL BE REPLACED WITH NATIVE AND DEER-RESISTANT MATERIALS, WHEREVER POSSIBLE. LANDSCAPING PLANS SHALL BE REVIEWED BY THE EAST GOSHEN TOWNSHIP CONSERVANCY BOARD AND THE TOWNSHIP ENGINEER TO ENSURE COMPLIANCE WITH THE ORDINANCE AND SALDO. FURTHERMORE, THE PERIMETER OF THE PROPERTY SHALL CONTAIN A TRADITIONAL POST-AND-RAIL OR EQUIVALENT FENCE THAT REVERES THE EXISTING CONCRETE POSTS, WHERE POSSIBLE.
8. THE APPLICANT SHALL DESIGN AND INSTALL A 150' WIDE RIPARIAN FOREST BUFFER IN ACCORDANCE WITH THE RIPARIAN BUFFER REQUIREMENTS OUTLINED IN 25 PA CODE 8 102.4 FOR THE PORTION OF THE BUFFER WITHIN THE SUBJECT PROPERTY, SHOULD THE APPLICANT DEMONSTRATE TO THE TOWNSHIP THAT CREATION AND MAINTENANCE OF THE 150' RIPARIAN BUFFER AREA IS NOT POSSIBLE FOR ANY PORTION OF THE PROPERTY, THEN THE WIDTH OF THE BUFFER MAY BE REDUCED BY THE BOARD OF SUPERVISORS, IN THEIR SOLE DISCRETION, DURING THE SUBDIVISION/LAND DEVELOPMENT PROCESS. AREAS OF EXISTING WOODLAND MAY BE UTILIZED TO MEET THE RIPARIAN BUFFER REQUIREMENTS, HOWEVER, THESE AREAS SHALL BE REVIEWED BY AN ARBORIST OR QUALIFIED PROFESSIONAL TO ENSURE THAT THE COMPOSITION OF PLANT LIFE MEETS THE REQUIREMENTS OUTLINED. A PLAN SHALL BE ESTABLISHED TO REMOVE INVASIVE SPECIES WITHIN THE EXISTING WOODED AREAS AND ANY AREAS OF THE RIPARIAN BUFFER, AN OPERATOR & MAINTENANCE PLAN SHALL BE DEVELOPED FOR THE RIPARIAN BUFFER TO ENSURE THAT THIS BUFFER IS MAINTAINED FREE OF INVASIVE SPECIES IN PERPETUITY, WITH SUCH PLAN BEING RECORDED WITH THE APPROVED FINAL PLANS.
9. MAINTENANCE OF ALL LANDSCAPING ON HOA-OWNED PROPERTY, AS WELL AS ALL STREET TREES, SHALL BE THE RESPONSIBILITY OF THE HOMEOWNERS ASSOCIATION AND WILL BE ADDRESSED IN THE DECLARATION, TO THE SATISFACTION OF THE TOWNSHIP. ALL STREET TREES SHALL BE LOCATED OUTSIDE OF ANY ROAD RIGHT-OF-WAY.
10. PRIOR TO BEGINNING THE PLANS, THE APPLICANT SHALL PREPARE AND SUBMIT TO THE TOWNSHIP A SHARED ACCESS EASEMENT, AS APPROVED BY THE TOWNSHIP SOLICITOR, FOR THE SHARED DRIVEWAY SERVING THE TWO (2) FLAG LOTS.
11. THE APPLICANT SHALL COMPLY WITH THE TOWNSHIP'S ORDINANCES REGARDING CARTWAY WIDTH (SECTION 241-44) AND SIDEWALKS/PATHS SECTION 241-54) ANY WALKER REQUESTS FROM THESE PROVISIONS WILL BE CONSIDERED BY THE BOARD OF SUPERVISORS DURING THE SUBDIVISION/LAND DEVELOPMENT PROCESS.
12. THE APPLICANT SHALL PROVIDE AN OFFER OF BIDDING FOR ADDITIONAL PROPERTY ALONG HERSHEY MILL ROAD FOR A POTENTIAL FUTURE SIDEWALK OR PATHWAY.
13. ANY FUTURE RESIDENTIAL REUSE OF THE HISTORIC BARN SHALL REQUIRE FURTHER APPROVALS FROM THE TOWNSHIP, PURSUANT TO THE HISTORIC PRESERVATION PROVISIONS OF THE ORDINANCE (SECTIONS 241-38.1 THROUGH 241-38.18). DURING ITS OWNERSHIP OF THE HISTORIC BARN, THE APPLICANT SHALL ENSURE THAT IT IS WELL MAINTAINED AND DOES NOT FALL INTO DISREPAIR.
14. PRIOR TO FINAL PLAN APPROVAL, A PHASE I ENVIRONMENTAL SITE ASSESSMENT FOR THE PROPERTY SHALL BE PROVIDED TO THE TOWNSHIP.
15. THE USE OF THE PROPERTY SHALL BE IN SUBSTANTIAL CONFORMITY WITH THE APPLICANT'S APPLICATION AND THE TESTIMONY AND EXHIBITS PRESENTED AT THE HEARING ON THE APPLICATION AS DETERMINED BY THE TOWNSHIP, AS AMENDED BY THIS ORDER.
16. THE APPLICANT'S CONDITIONAL USE SHALL BE SUBJECT TO COMPLIANCE WITH ALL TERMS AND PROVISIONS OF THE ORDINANCE AND ALL OTHER TOWNSHIP ORDINANCES AND REGULATIONS.
17. THE ATTACHED FINCHES OF FACT, CONCLUSIONS OF LAW, AND DISCUSSION ARE INCORPORATED INTO THIS ORDER.
18. THE APPLICANT SHALL CREDIT AND PROVIDE TO THE TOWNSHIP A RECORDED, NOTARIZED COPY OF A MEMORANDUM CONTAINING A METES AND BOUNDS DESCRIPTION OF THE PROPERTY IN QUESTION AND STIPULATING THE TERMS AND CONDITIONS OF THIS APPROVAL AND SHALL CONSENT TO THE RECORDING BY THE TOWNSHIP IN THE OFFICE OF THE RECORDER OF DEEDS OF CHESTER COUNTY NO LATER THAN THE RECORDING OF THE APPROVED FINAL PLAN. ALL RECORDING COSTS SHALL BE REBURSED BY THE APPLICANT WITHIN 30 DAYS OF RECEIPT OF AN INVOICE FROM THE TOWNSHIP.
19. THE APPLICANT SHALL EXPRESS TO THE BOARD IN WRITING, DELIVERED TO THE TOWNSHIP OFFICE WITHIN 15 DAYS OF THE APPLICANT'S RECEIPT OF THIS DECISION, ITS FULL AND COMPLETE CONSENT TO THE CONDITIONS SPECIFIED HEREON ABOVE OR THE APPLICATION FOR CONDITIONAL USE APPROVAL IS DENIED, THE BOARD EXPRESSLY FINCHING AND CONCLUDING THAT THE APPLICATION, IN THE ABSENCE OF COMPLIANCE WITH THE SAID CONDITIONS, IS INCONSISTENT WITH THE STANDARDS, CRITERIA, PURPOSES AND POLICES COOPERED IN SECTION 241-31 OF THE ORDINANCE.

RECORD OWNER

GROVE MEADOW DEVELOPERS LLC 1071 LANCASTER AVE. SUITE 201 BERRYVILLE PA 17312

SOURCE OF TITLE: PINK 53-15 INSTRUMENT # 1089580

SCOPE: SINGLE FAMILY OPEN SPACE DEVELOPMENT
TOTAL UNITS: 16 SINGLE FAMILY LOTS
TOTAL AREA: 16.128 ACRES (GROSS AREA)
PROPOSED DENSITY: 1.02 ACRES/UNIT
WATER SERVICE: PUBLIC
SEWER SERVICE: PUBLIC

DATUM: DEMONSTRATE EXISTING SANITARY SEWER MAINHOLE IN TANGLEWOOD DRIVE
TOP OF MAINHOLE: 433.50
DATUM IS BASED ON NAVD DATUM OF 1988

AREAS TO BE DEDICATED:
HERSHEY MILL ROAD: 8.399 ACRES
PROPOSED ROAD (MILLSTONE CIRCLE): 14.99 ACRES

ZONING DATA TABULATION:
LOW DENSITY RESIDENTIAL DISTRICT (R-2)

LOT AREA: 1.42 ACRE
LOT WIDTH: 154 FT. (AT BUILDING LINE)
FRONT YARD: 45 FT. MINIMUM
SIDE YARD: 40 FT. EACH
REAR YARD: 58 FT.
BUILDING HEIGHT: 35 FT. MAX.
MAX. BLDG. COVERAGE: 35 %
MAX. P.P. COVERAGE: 35 %

OPEN SPACE DEVELOPMENT OPTION REQUIREMENTS:
REQUIRED OPEN SPACE: 8.651 ACRES
ISSUE OF TRACT, MINIMUM 8 ACRES

MINIMUMS:
LOT SIZE: 1/2 ACRE
BUILDING SETBACK FROM TRACT LINE: 30 FT.
BUILDING SEPARATION: 30 FT.
BUILDING SETBACK FROM EDGE OF CARTWAY: 25 FT.
BUILDING SETBACK FROM PROPERTY LINES: 1 FT.
REQUIRED PARKING: THREE OFF-STREET SPACES/UNIT

PROVIDED OPEN SPACE:
PERIMETER OPEN SPACE (PARCEL 101): 8.205 ACRES
CENTRAL GREEN SPACE (PARCEL 102): 1.645 ACRES
TOTAL PROVIDED OPEN SPACE: 9.850 ACRES (51.8 %)
GOLFING OPEN SPACE: 0 ACRES

ZONING NOTES

- 1. THE PROPOSED OPEN SPACE MAY NOT BE SEPARATELY SOLD, NOR SHALL SUCH LAND BE FURTHER DEVELOPED OR SUBDIVIDED.
2. THE OPEN SPACE AREA DESIGNATED AS PARCEL 101 AND 102 SHALL BE CONSIDERED A PASSIVE OPEN SPACE.
3. THE OPEN SPACE AREA DESIGNATED AS PARCEL 101 SHALL BE CONSIDERED AN ACTIVE OPEN SPACE AREA AND AVAILABLE FOR THE COMPANY USE.
4. THE OPEN SPACE AREAS SHALL BE PROTECTED BY AN EASEMENT OF EASEMENT, OWNERSHIP AND OWNED, MANAGED AND MAINTAINED BY A HOMEOWNERS ASSOCIATION.
5. THE FOLLOWING ACCESSORY USES ARE NOT PERMITTED:
+ STORES
+ DETACHED GARAGES
+ RECREATIONAL VEHICLES
+ HOTTUBS

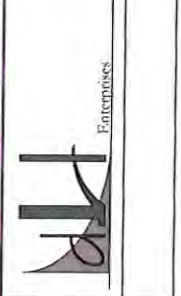


VICINITY MAP SCALE: 1"=800'

Table with columns: Description, Date, Revision. Contains revision history for the plan.

2815 PENN AVENUE WEST LAWN, PA 610-927-4242

Client: engineering design & management inc. Entomologists



PRELIMINARY SUBDIVISION AND LAND DEVELOPMENT PLANS FOR "MILLSTONE MEADOWS"

PLAN SET INDEX table listing various plan sheets and their corresponding drawing numbers.

SUPPLEMENTAL PLANS

WETLAND WATERCOURSE IMPACT PLAN 22-001-F-D-10.1 - 14.2

CERTIFICATE OF OWNERSHIP

COMMONWEALTH OF PENNSYLVANIA COUNTY OF CHESTER ON THIS THE DAY OF 20 BEFORE ME THE UNDERSIGNED OFFICER PERSONALLY APPEARED T.R. MOSER WHO BEING DULY SWORN ACCORDING TO LAW, DEPOSES AND SAYS THAT HE IS THE PRESIDENT OF GROVE MEADOW DEVELOPERS LLC, WHICH IS THE OWNER OF THE PROPERTY SHOWN ON THIS PLAN, THAT HE ACKNOWLEDGES ITS ACT AND DESIRES THE SAME TO BE RECORDED AS SUCH ACCORDING TO LAW.

T.R. MOSER, PRESIDENT

CHESTER COUNTY RECORDER OF DEEDS

RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS OF CHESTER COUNTY AT WEST CHESTER, PENNSYLVANIA, IN PLAN BOOK _____ PAGE _____ ON THE _____ DAY OF _____, 20____.

CERTIFICATE OF ACCURACY - SURVEY

I HEREBY CERTIFY THAT, TO THE BEST OF MY KNOWLEDGE, ALL SURVEY INFORMATION AND COMPUTATIONS SHOWN AND DESCRIBED HEREON ARE TRUE AND CORRECT TO THE ACCURACY REQUIRED BY WILLETTS TOWNSHIP SUBDIVISION AND LAND DEVELOPMENT ORDINANCE. BOUNDARY LINES CLOSE WITH AN ERROR OF LESS THAN ONE FOOT IN 10,000 FEET.

DATE: _____

CERTIFICATE OF MUNICIPAL APPROVAL - BOARD OF SUPERVISORS

APPROVED BY THE BOARD OF SUPERVISORS OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA, THIS _____ DAY OF _____, 20____.

DATE: _____

TOWNSHIP ENGINEER

REVIEWED BY THE EAST GOSHEN TOWNSHIP TOWNSHIP ENGINEER, THIS _____ DAY OF _____, 20____.

CHESTER COUNTY PLANNING COMMISSION

REVIEWED BY THE CHESTER COUNTY PLANNING COMMISSION THIS _____ DAY OF _____, 20____.

CERTIFICATE OF ACCURACY

THESE PLANS ARE PREPARED IN ACCORDANCE WITH THE APPLICABLE REQUIREMENTS OF THE COMMONWEALTH OF PENNSYLVANIA, CHESTER COUNTY, AND WILLETTS TOWNSHIP

DATE: _____

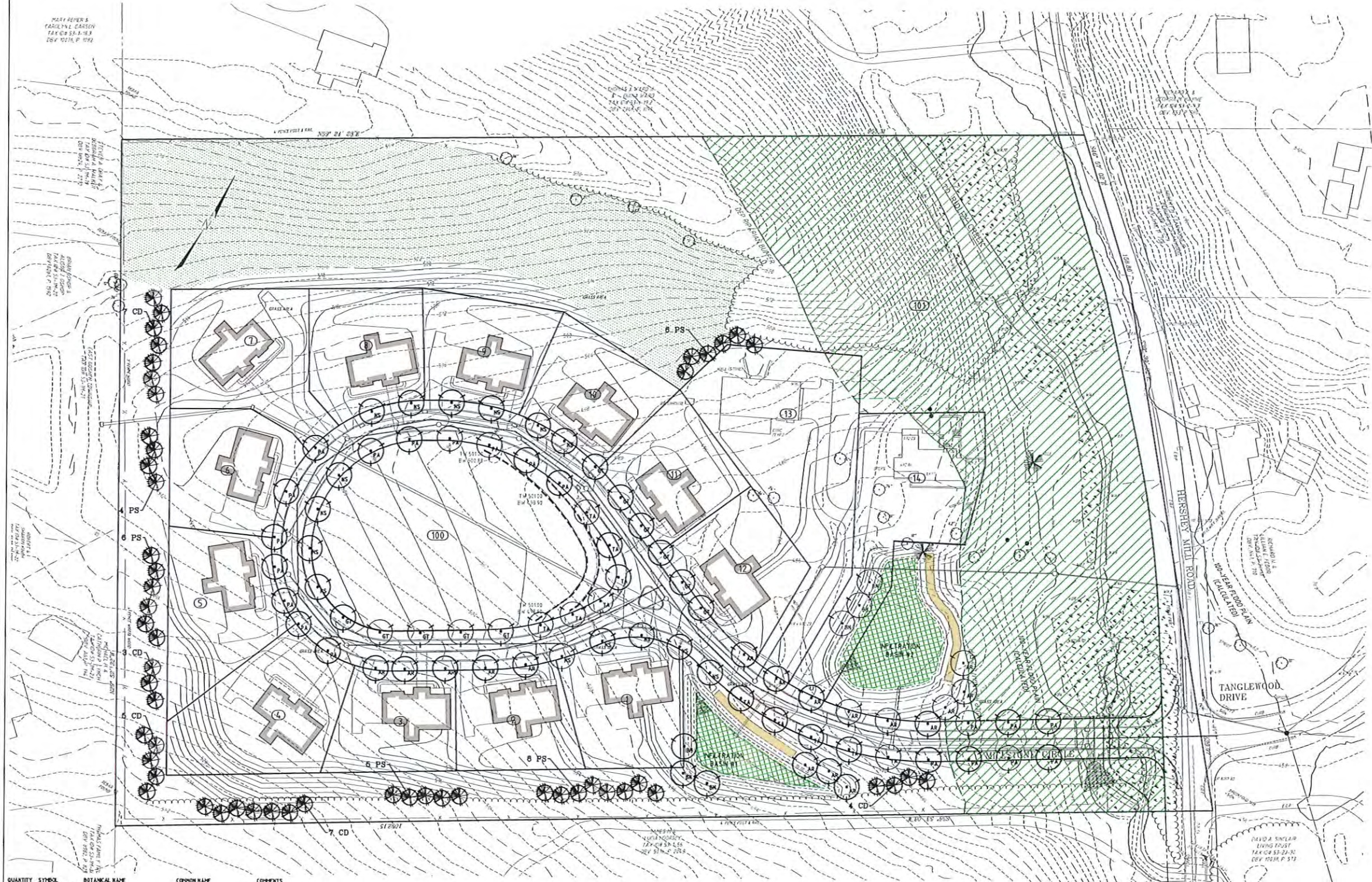
CERTIFICATE OF REVIEW - PLANNING COMMISSION

REVIEWED BY THE PLANNING COMMISSION OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA, THIS _____ DAY OF _____, 20____.

DATE: _____

"MILLSTONE MEADOWS" PRELIMINARY PLAN COVER SHEET GROVE MEADOW DEVELOPERS LLC LOCATION: EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA DATE: APRIL 20, 2023 CLIENT: M.D. HARTMAN PREPARED BY: M.D. HARTMAN CHECKED BY: N.T.S. DATE: 1 OF 19 22-001-F-D-1.0

PLEASE REFER TO
 FACILITY LAYOUT
 TAX CD 22-1-183
 DEW 10/16, P. 102



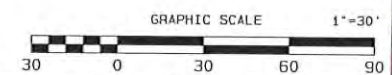
QUANTITY	SYMBOL	BOTANICAL NAME	COMMON NAME	COMMENTS
STREET TREES - DECIDUOUS TREES				
17	AS	ACER RUBRUM	RED MAPLE	3-3.5" CAL., 12-14' HT., 8.8B
6	BX	BETULA NIGRA	RIVER BIRCH	3-3.5" CAL., 12-14' HT., 8.8B
11	GT	GLADIOLA TRICANTHOS F. INERMIS	THORNLESS HONEY LOCUST	3-3.5" CAL., 12-14' HT., 8.8B
15	NS	NYSSA SYLVATICA	BLACK OAK	3-3.5" CAL., 12-14' HT., 8.8B
29	PA	PLATANUS x ACERIFOLIA	LONDON PLANE TREE	3-3.5" CAL., 12-14' HT., 8.8B
11	TA	TILIA AMERICANA	AMERICAN LINDEN	3-3.5" CAL., 12-14' HT., 8.8B
80		TOTAL		
PERIMETER BUFFER - EVERGREEN TREES				
21	LD	LEDUS DECIDAR	DECIDAR CEDAR	6-8' HT., 4-5' SP., 8.8B
21	PS	PRUNUS STROBUS	EASTERN WHITE PINE	6-8' HT., 4-5' SP., 8.8B
55		TOTAL		
RESTORATION/LANDSCAPE RESTORATION AREA - DECIDUOUS TREES				
14		CAREX GRATA	SWAMP BUCKLE	83 CONTAINER
44		CERCIS CANADENSIS	EASTERN REDBUD	85 CONTAINER
44		CORNUS FLORIDA	FLOWERING DOGWOOD	87 CONTAINER
44		LIRIODENDRON FLAVIDIFERA	TULIP POPLAR	85 CONTAINER
44		SASSAPARILLA ALBIDUM	SASSAPARILLA	82 CONTAINER
320		TOTAL		

TREE PLANTING SUMMARY:
STREET TREE REQUIREMENTS
 SECTION 205-63 STREET TREES SHALL BE PROVIDED AT A RATIO OF AT LEAST ONE TREE PER 48 LINEAR FEET, OR FRACTION THEREOF, OF RIGHT-OF-WAY LINE.
 RIGHT-OF-WAY LENGTH = 2.5W'
 REQUIRED TREES = 73
 PROVIDED TREES = 73

LANDSCAPING NOTES:
 1. THE PERIMETER OF THE PROPERTY SHALL CONTAIN A TRADITIONAL POST-AND-RAIL OR EQUIVALENT FENCE THAT PROTECTS THE EXISTING CONCRETE POSTS, WHERE POSSIBLE.
 2. THE REQUIRED PLANTINGS SHALL BE GUARANTEED FOR 18 MONTHS FROM THE DATE OF DEDICATION OR CLOSURE OF THE ESCROW ACCOUNT.

LEGEND

- EXISTING CURB
- PROPOSED CURB
- EXISTING CONTOURS
- PROPOSED CONTOURS
- SOIL LINE
- EXISTING STREET SIGN
- EXISTING FEATURES ARE LABELED WITH SLANTED TEXT
- EXISTING DECIDUOUS TREE
- PROPOSED DECIDUOUS TREE
- PROPOSED EVERGREEN TREE
- RESTORATION AREA AS PER CONSERVATION SEEDS NATIVE UPLAND WILDLIFE FORAGE & COVER MEADOW PROJECT - UJI
- RE-RESTORATION/LANDSCAPE RESTORATION AREA
- RIPARIAN BUFFER AREA SEE RIPARIAN BUFFER MANAGEMENT PLAN FOR PLANTING SCHEDULE AND NOTES



Revision	Date	Description
1	7/25/23	REVISED PER TOWNSHIP REVIEW LETTERS
2	8/19/23	UPDATED PLAN FOR SUBMISSION TO DEP AND CCOD
3	10/26/23	REVISED PER CCOD & TOWNSHIP REVIEW LETTERS
11	11/21/23	REVISED PER TOWNSHIP REVIEW LETTERS

2815 PENN AVENUE
 WEST LAWN, PA
 610-927-4242

Enteprines

civil engineering design & management firm

**"MILLSTONE MEADOWS"
 PRELIMINARY PLAN
 LANDSCAPING PLAN**

CLIENT: GROVE MEADOW DEVELOPERS LLC
 LOCATION: EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA
 DATE: APRIL 20, 2023

DESIGNED BY: M.D. HARTMAN
 DRAWN BY: M.D. HARTMAN
 SCALE: 1" = 50'
 SHEET: 7 OF 19
 PROJECT: 22-001-F-0-7.1

THIS DOCUMENT AND ANY INFORMATION AND WORK PRODUCT REPRESENTED BY AND CONTAINED HEREIN IS THE SOLE AND EXCLUSIVE PROPERTY OF ENTERPRISES, INC. AND IS NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF ENTERPRISES, INC. COPYRIGHT, 2023. ALL RIGHTS RESERVED.

Memorandum



East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
610-692-7171 ext. 3103
kkrause@eastgoshen.org

Date: August 28, 2024
To: East Goshen Township Board of Supervisors
From: Kelly A. Krause, Zoning Officer
Re: **301 Reservoir Road / Timbermill Subdivision
Final Subdivision and Land Development Plan Approval**

Timbermill, LLC has requested approval of the above-referenced plan, dated September 25, 2023, and last revised on July 2, 2024.

Township staff and the Township Engineer have reviewed the revisions and have found the current submission to be adequate, contingent upon addressing all outstanding items of the Township Engineer's review letter, dated August 21, 2024, and the Fire Marshal's review memo, dated August 22, 2024.

A recommendation to approve the plan was made by the Planning Commission at their meeting of August 27, 2024, subject to the developer addressing all outstanding items to the satisfaction of the Township Engineer and staff.

Draft Motion Recommendation:

Madam Chair, I move that the Board of Supervisors approve the Final Subdivision and Land Development Plan for Timbermill, LLC, for the property located at 301 Reservoir Road, subject to the recommendations of the Planning Commission, staff, and Township Engineer.

Memorandum



East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
610-692-7171 ext. 3103
kkrause@eastgoshen.org

Date: August 21, 2024
To: East Goshen Township Planning Commission
From: Kelly A. Krause, Zoning Officer
Re: **Final Subdivision/Land Development Plans for Timbermill, LLC**
301 Reservoir Road- Final Plan Recommendation

Timbermill, LLC has requested that a recommendation be made by the Planning Commission at their meeting of August 27, 2024, regarding the above-referenced final plan dated September 25, 2023, and last revised on July 2, 2024. Township staff and the Township Engineer have reviewed the revisions and have found the current submission to be adequate for the Planning Commission to recommend plan approval, upon addressing all outstanding items of the Township Engineer's review letter, dated August 21, 2024, and the Fire Marshal's review memo, dated August 8, 2024.

DRAFT MOTION:

Mr. Chairman, I move that we recommend approval of the Timbermill LLC Final Subdivision Plan to the Board of Supervisors for the property located at 301 Reservoir Road, subject to the developer addressing all outstanding items to the satisfaction of the Township Engineer and staff.

Respectfully,

Kelly A. Krause
Zoning Officer (PA-CZO)
Department of Code Enforcement



August 21, 2024

EGOST 00138

Attn: Kelly Krause, Dir. Of Codes & Zoning
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

RE: Timbermill, LLC, 301 Reservoir Road
Final Subdivision and Land Development Review

Dear Kelly:

As requested, we have reviewed the following information regarding the referenced submission:

- *"Final Subdivision and Land Development Plans for Timbermill, LLC"* (15 sheets) dated September 25, 2023, **last revised July 2, 2024**;
- *"Post-Construction Stormwater Management Plan Narrative"* dated September 25, 2023, **last revised May 16, 2024**;
- *"Erosion Control Plan Narrative"* dated September 25, 2023, **last revised May 16, 2024**; and
- Application and supporting documents.

The applicant/equitable owner, Timbermill, LLC of West Chester, propose to subdivide UPI #53-4P-129 (±6.8 acres) into five (5) lots, with the existing barn and house to remain on Lots 2 and Lot 3, respectively. The existing house located on proposed lot 3 is a Class 2 historical resource. The site is located ±700 feet north of the intersection of East Strasburg Road and Reservoir Road (T-470), within the R-2 *Low Density Suburban Residential Zoning District*. The existing house is serviced by public water and on-site septic; both public water and sanitary sewer are proposed.

The project received preliminary plan approval from the Board of Supervisors at their June 18, 2024, meeting.

The applicant has been granted the following two (2) waivers from the Board of Supervisors at meeting held on June 18, 2024:

1. From §205-44.D requiring minor or local streets to have a cartway width of 22 feet;
2. From §205-61.D allowing a maximum of 50% of the trees on a wooded lot to be removed;

We offer the following comments (***new comments in bold/italics; previously resolved comments have been removed***):

ZONING (§240)

4. In the case of flag lots (Lot 4), the applicant shall prove to the satisfaction of the Township that the proposed driveway will have adequate access for emergency vehicles. (§240-23.B(2)(b)[2][d]) Note additionally the length of the proposed driveway for Lot 3; please see additional comments from the Fire Marshall.

Resolved. The driveways for Lots 1, 2, 3 & 4 have been widened to 15-feet; and have been approved by the Fire Marshal per a memo dated May 13, 2024.

5. All natural vegetation shall be maintained on all slopes of 15% or greater, unless the applicant submits a landscape plan prepared by a landscape architect that provides for replacement of existing vegetation. (§240-25.C(2)(d))

Outstanding. See landscaping comments below.

SUBDIVISION AND LAND DEVELOPMENT (§205)

13. Full documentation of any proposed homeowners' association, covenants or other such proposed association and/or restrictions governing the subdivision and/or land development shall be provided. (§205-30.C(4)(i)) See additional comments herein.

Pending. The applicant has stated any documentation of a homeowner's association, covenants or other proposed association and/or restrictions will be provided prior to final plan recording.

15. Documentation concerning the maintenance, repair and use of the private streets shall be submitted to the Township for review and approval with the preliminary plan, noting any restrictions/requirements of the Township Fire Marshall. (§205-42.H)

Pending. The applicant has stated any documentation regarding the maintenance, repair and use of the private street will be provided prior to final plan recording.

STORMWATER MANAGEMENT

16. An NPDES permit is required. (§195-17.A(1)(b))

Resolved. NPDES permit No. PAC150389 has been issued by the Chester County Conservation District.

19. The bottom of BMP SB-1 is elevation 359.0 feet; the infiltration test was performed at 363.0 feet. Provide field tests such as double ring infiltrometer or other hydraulic conductivity tests at the elevation of the proposed infiltration surface, to determine the appropriate hydraulic conductivity rate. (§195-20.I(2))

Resolved. Additional infiltration testing was done on April 17, 2024.

20. The bottom of BMP SB-1 appears to be at elevation 359.0 feet; the limiting zone (bottom of test pit SWTP-3) appears to be at elevation 361.0 feet. The bottom of the BMP appears to be 2 feet lower than the limiting zone. A minimum depth of 24 inches between the bottom of the BMP and the top of the limiting zone is required. (§195-20.J(1))

Resolved. Additional infiltration testing was done on April 17, 2024.

26. Test pit SWTP-9 is indicated within proposed BMP SB-1, but the data for this test is not included in the PCSM report.

Resolved. Additional infiltration testing was done on April 17, 2024.

27. The discharge from the emergency spillway is directed onto the proposed access road. However, Reservoir Road does not have adequate infrastructure (i.e., curb, storm sewer, etc.) to support such a design. (§195-24.C)

Resolved. The incorrect spot elevation on the emergency spillway was corrected to be 355.40.

32. The proposed level spreader appears to be part of the sediment trap; we recommend the following:

- b. Wrap the perforated pipe in geotextile fabric to reduce the amount of sediment that could be deposited in the #57 stone; and

Resolved. A note has been added to the level spreader detail to specify the wrapping of geotextile to prevent sediment from clogging the stone within the level spreader; see Sheet 9.

36. Further clarity and discussion are needed regarding the proposed stormwater management design, including:

- c. Maintenance responsibilities for the various improvements that cross property and right-of-way lines
- d. Stormwater conveyance/sheet flow into the proposed stormwater systems across property and right-of-way lines
- e. Potential restrictions to certain lots to protect these improvements from future modifications
- f. HOA language and requirements
- g. Distinctions between HOA and individual homeowner responsibilities
- h. Potential future expansion into required wetland buffers, steep slope or similar and necessary restrictions
- i. Future impervious installation

Pending. The applicant has acknowledged these comments and intends to address prior to plan recording.

LANDSCAPING

37. Deciduous trees shall have a caliper of not less than 2.5 inches. (§205-60.B(3)(a)) Several of the buffer trees are indicated as 2 inches.

Outstanding. The proposed Flowering Dogwood and Eastern Redbud trees are still listed with a caliper of 2 inches; these trees are located within buffers and should be revised.

38. Care and maintenance of buffer yards, including plantings, shall be the sole responsibility of the property owner. (§205-60.H) The majority of the existing property boundary is utilizing existing vegetation to satisfy the buffer requirement which per the arborist's report, include trees in decline and understory vegetation that is invasive, comprised of *Multiflora rose* and *Morrow honeysuckle*. Additional detail is required regarding buffer maintenance procedures and requirements and invasive species removal.

Pending. See "Invasive Species Control and Woodland Management" note (Sheet 11). This note defers management of the woodlands to remain to a report generated by an arborist at a future date after construction commences. ***We recommend this be completed prior to plan recording.***

39. Neither portions of tree masses nor specimen trees shall be cleared unless absolutely necessary. (§205-61.A) Applicants shall make all reasonable efforts to preserve the existing trees. Understanding that a tree inventory was completed, the plans as provided do not meet preliminary plan requirements which require all existing trees having a diameter of six inches or greater and the species and size (§205-30.B.(13)) to be indicated. The plan currently indicates a proposed vegetation line denoting the limits of tree clearing. Trees designated to remain within this proposed vegetation line shall be indicated on the *Landscape Plan*.

Outstanding. Applicant has stated that the replacement tree calculations have been updated; however there have been no apparent changes to the calculations on Sheet 11.

40. When a proposed land development necessitates the clearing of trees or portions of tree masses, applicants shall be guided by Code criteria in selecting trees and ornamentals for retention or clearing. (§205-61.B(5)) The tree inventory report states that the site consists of an overmature monoculture of black walnut. The plans shall be revised to provide a woodland management plan to document how the existing trees to remain will be maintained. Removal of invasive vines and understory plant material is recommended, which would aid in the survivability and health of the existing trees.

Pending. See "Invasive Species Control and Woodland Management" note (Sheet 11). This note defers management of the woodlands to remain to a report generated by an arborist at a future date after construction commences. ***We recommend this be completed prior to plan recording.***

41. Unless otherwise provided in §205-61D, no more than 20% of the trees on any wooded lot may be cleared or removed, and the remaining 80% shall be retained. (§205-61.C)

A maximum 50% of the trees on a wooded lot may be removed. (§205-61.D)

The trees removed that are in excess of the 20% permitted shall be replaced on an inch-for-inch basis. (§205-61.D(1))

The applicant seeks waivers from these requirements. A site meeting with our landscape architect, the arborist and other relevant parties may be appropriate to review these waiver requests, along with a detailed justification for the same.

Resolved. A waiver was granted by the Board of Supervisors at their June 18, 2024 meeting.

45. All trees to be retained shall be protected from equipment damage by enclosing the tree(s) at the edge of the tree protection zone with sections of snow fence or similar. (§205-63.A(1)) The fencing detail has been provided but the location of the fencing on the plans has not; the plans shall be revised to indicated the fence locations in accordance with the detail.

Outstanding. Tree protection fence has been added to the plans; however, the fence shall be installed at the drip line.

SANITARY SEWER

56. PADEP Sewage Facilities Planning exemption or approval shall be provided.

Resolved. A Sewage Facilities Planning exemption from PADEP was issued August 6, 2024.

58. The plans should identify if the existing buildings have on-lot disposal systems/septic systems. The systems should be indicated on the plans along with the piping and any components to determine whether the sewers/sewer laterals run through the locations in the proposed sewer alignment. Any connections of new piping to the existing should also be indicated, including existing pipe elevations.

Resolved. Upon discussion with Public Works, it was relayed to us that the existing buildings were believed to be connected to public sewer. Public Works visited the site to attempt to locate existing laterals and on-lot disposal systems for the existing buildings; no connected laterals nor on-lot disposal systems were found. Since no existing piping was found by Public Works and it is believed that the existing buildings are connected to the public sewer, this comment can be marked as resolved.

59. If there are on lot systems, the Chester County Health Department will need to permit and approve the abandonment of the existing systems. A note should be added to the plan, if necessary.

Acknowledged.

GENERAL

71. The lots are significantly constrained by various setbacks and natural features; provisions are necessary to clearly document and regulate future improvements and associated limitations/requirements.

Pending. It may be appropriate to address via HOA documents and/or deed restrictions.

72. Please see February 20, 2024 comments from the Fire Marshall.

Defer to Fire Marshall.

NEW COMMENTS

73. Clearly label the stormwater BMPs on the PCSM plans.

Resolved. BMP No. 2 has been labeled on the PCSM plan; see Sheet 7.

74. Include the grading information (Sheet 5) on PCSM Sheet 7.

Resolved. Sheet 7 has been updated.

75. Per the PADEP ESC Manual, Appendix G.6.c.ii, turf reinforcement should be installed for a minimum of 3 feet downslope of the lip of the level spreader.

Resolved. A note has been added to specify the installation of turf reinforcement at the level spreader.

76. The callout for the proposed manhole connection on the plan view lists the invert in as 343.90. However, the invert in on the Sanitary Sewer Profile (Sheet 15) is 344.30. Additionally, the proposed connection should connect at the existing stub elevation at the existing manhole (343.86). The proposed manhole connection will therefore not need to be cored and sealed if connected to the existing stub elevation.

Resolved. The connection has been revised.

77. The pipe run from MH 101 to MH 100 is listed as 244 LF on the plan view, but the Sanitary Sewer Profile on Sheet 15 indicates 243 LF.

Resolved. The pipe run between MH 101 and MH 100 has been revised.

78. The lateral from Lot 1 has a 123 LF run between cleanouts, per §188.31.C(3)(c), cleanouts shall be installed every 100 feet; an additional cleanout should be installed.

Resolved. An additional cleanout has been added to the plans.

79. The slope of the 85 LF lateral from Lot 2 and 10 LF lateral from Lot 3 are incorrect based on provided upstream and downstream invert elevations.

Resolved. The slopes have been resolved.

80. The slopes of the Lot 3 lateral connections are not consistent with §188.31.A(2)(c). If the grade is in excess of one inch per foot, the building sewer shall be installed beginning from the building at a grade of not less than 1/4 inch per foot nor more than one inch per foot until the last portion of the building sewer, at which point the building sewer pipe shall be angled down, utilizing pipe fittings, to its connection point with the lateral.

Outstanding. The revised Lot 3 sewer lateral now meets the slope requirements outlined in the ordinances. However, the length and number of bends of the revised lateral is unsatisfactory to convey flow to the sewer main. Additionally, it is unacceptable that a portion of the lateral is located on Lot 2. We question if the existing building has a basement in which the elevation of the lateral invert from the building could be lowered to decrease the overall slope to the sewer main. We recommend that the design engineer contact Pennoni to discuss the possible design of this sewer lateral.

81. The 46 LF lateral from Lot 4 is incorrect; the lateral is depicted as 100 LF.

Resolved. The lateral has been revised.

82. The lateral connections from Lots 1, 2, 3, and 5 to the sanitary sewer main are missing from the Sanitary Sewer Profile.

Resolved. The lateral connections have been added to the plans.

83. The lateral from Lot 4, not Lot 5, connects directly to proposed MH 101; the callout in the Sanitary Sewer Profile should be corrected.

Resolved. The Sanitary Sewer Profile has been revised.

84. All references to 6-inch Fused HDPE DR11 Pipe on the Type "A" Standard Manhole Detail and Connection to Existing Manhole Detail should be revised to 8-inch SDR26 PVC Pipe.

Resolved. All reference to HDPE SDR11 pipe has been revised to 8" SDR26 PVC Pipe.

85. The Type "A" Standard Manhole Detail indicates that 3 laterals will be connected to the manhole, however, only the lateral from Lot 4 is proposed to connect directly to MH 101.

Resolved. The detail has been revised.

86. Note Nos. 14 & 16 of the Type "A" Standard Manhole Detail reference a proposed "MH 1"; no such manhole number is proposed.

Resolved. Notes 14 and 16 have been revised.

87. The callout for the 4-inch SDR26 PVC pipe on the Sanitary Sewer Trench detail should be revised to also include 8-inch SDR26 PVC pipe.

Resolved. The detail has been revised.

88. Section A-A of the Connection to Existing Manhole Detail indicates that the existing manhole is on the Kaplan property, however the existing manhole is on East Goshen property.

Resolved. The detail has been revised.

89. ***The callout for the slope of the 140 LF 8" pipe from MH 100 to the existing manhole on Sheets 6 and 15 is incorrect based on provided upstream and downstream invert elevations.***

90. ***A callout depicting the linear feet and slope of a portion of the Lot 3 lateral is missing from the plan view on Sheets 6 and 15.***

91. ***The water lateral from Lot 5, not Lot 4, crosses the sanitary sewer main; the callout in the Sanitary Sewer Profile on Sheet 15 should be corrected.***

The applicant is reminded all easements, agreements (i.e., developer's agreement, stormwater management operations and maintenance agreement) or similar are required to be submitted to the Township and subject to review and approval by the Township Solicitor prior to recording.

Should you have any further questions or comments, please contact the undersigned.

Sincerely,

PENNONI ASSOCIATES INC.



Nathan M. Cline, PE
Township Engineer

cc (via e-mail): Derek Davis, Township Manager
Michael Zappitelli, Timbermill LLC
Mark Miller, Public Works Director

Vic Kelly, PE, Commonwealth Engineers, Inc.
Mark Thompson, Township Solicitor



EAST GOSHEN TOWNSHIP

Duane Brady Sr. – Fire Marshal

dbrady@eastgoshen.org

1580 Paoli Pike West Chester, PA 19380

610-692-7171

Date: August 8, 2024

Re: 301 Reservoir Road/Timbermill
Preliminary/Final Subdivision and Land Development

In order for Aqua Pennsylvania, Inc. ("Aqua") to complete its review of the above-mentioned project, the confirmation of the municipality's specifications regarding fire flows, new hydrants being required, and existing hydrant locations are required for hydraulic analysis. Finally, Aqua requires confirmation of who is responsible for the future monthly fire hydrant rentals once the fire hydrants are active and placed into service.

Please Check One of the following two options below:

Municipality will accept the location of the fire hydrants shown on the plan for the above referenced project.

Municipality does not require any new fire hydrants for this project.

Please Check One of the following three options below:

Municipality does not have any fire flow requirements for the above referenced project.

Municipality requires 2,000 gpm at 20 psi for the above referenced project.
(This should not be filled in if there are not any new hydrants required)

Municipality will accept the available fire flows in the area of the above referenced project.

Please Check One of the following three options below:

The Township agrees to pay the monthly rental immediately after the fire hydrant(s) is placed in service.

The Township requires the Builder to pay the monthly rental immediately after the fire hydrant(s) is placed in service until such time as the Township accepts dedication of the new road(s) within the Development. The Township agrees to notify Aqua when dedication has occurred, at which time the Township will become responsible for the monthly rentals.

The Builder and / or Homeowner Association shall be responsible for all future monthly rentals immediately after the fire hydrant(s) is placed in service.

Duane J. Brady Sr.
Signature of Municipal Official

East Goshen Township Fire Marshal
Title of Municipal Official



East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
610-692-7171 ext. 3103
kkrause@eastgoshen.org

Date: August 27, 2024
To: East Goshen Township Board of Supervisors
From: Kelly A. Krause, Assistant Zoning Officer
Re: **Zoning Hearing Board Application (Dimensional Variance)**
1538 Anne Drive/McCarragher, UPI 53-4Q-4

Dear Board of Supervisors,

The township has received a Zoning Hearing Board application from Meghan & John McCarragher, 1538 Anne Drive, West Chester, PA 19380 to allow the construction of an addition with a footprint of 1,793 square feet on the first floor, and approximately 630 square feet on the second floor. The subject property is within the R-2 Low Density Residential Zoning District, and part of a Single-Family Cluster Development.

The property owners are requesting a variance from the provisions of §240-28D(3)(b) of the East Goshen Township Code to allow the addition to encroach into the 20' minimum side yard setback by 11'8 1/2" (providing an 8'3 1/2" setback) on the first floor, and by 6'6" on the second floor (providing a 13'6" setback.)

At their meeting of July 30, 2024, the Planning Commission voted to take no action on the dimensional variance requested by the applicant.

The applicant has submitted revised plans, dated August 5, 2024. Please find an updated Zoning review memo, attached.

Respectfully,

Kelly A. Krause
Zoning Officer (PA-CZO)
Department of Code Enforcement

EAST GOSHEN TOWNSHIP

1580 Paoli Pike, West Chester, PA 19380
CHESTER COUNTY



Memorandum

East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
Voice: 610-692-7171 ex. 3103
E-mail: kkrause@gmail.com

Re: Zoning Hearing Board Application (Dimensional Variance)
1538 Anne Drive/McCarraher, UPI 53-4Q-4
REVISED Zoning Review- Resubmission of plans dated August 5, 2024

Revised plans have been submitted by the applicant in response to the comments provided by the Planning Commission at their meeting of July 30, 2024, at which time the Commission voted to take no action on the dimensional variance requested by the applicant.

The applicants request for a variance from the 20' minimum side yard setback required for single family dwellings within a cluster development, pursuant to §240-28D(3)(b) of the East Goshen Township Code. The proposed addition will encroach into the required 20' side yard setback by 11'8 1/2" (providing an 8'3 1/2" setback) for a length of 31' 2 1/2" on the first floor, and by 6'6" (providing a 13'6 1/4" setback) for a length of 21' on the second floor.

Background and General Information

- The subject parcel was created as part of the single-family cluster development plan of Pin Oak Farm- Section I, Lot #11, approved by the Board of Supervisors on October 7, 1968.
- Recorded plans of the subdivision indicate the following area and bulk regulations at the time of approval:
 - Lot area: 25,000 square feet
 - Lot width: 125 feet at building line
40 feet at street line
 - Setback: 35 feet (i.e. front yard setback from public right-of-way)
 - Side Yard: 20 feet
 - Rear Yard: 35 feet
- 1538 Anne Drive, aka Lot 11 on the above-referenced plans, exceeds the minimum lot area and width required, providing the following:
 - Lot area: 25,353 square feet
 - Lot width: 127 feet at building line & street line (semi-regular shaped lot)

The following information is attached:

1. Zoning Hearing Board Application for 1538 Anne Drive
2. Revised site plan and floor plan of the proposed addition, dated August 5, 2024
3. Final subdivision plan of Pin Oak Farm, Section I, dated July 22, 1968
4. ChescoViews aerial view imagery

Zoning Review Comments:

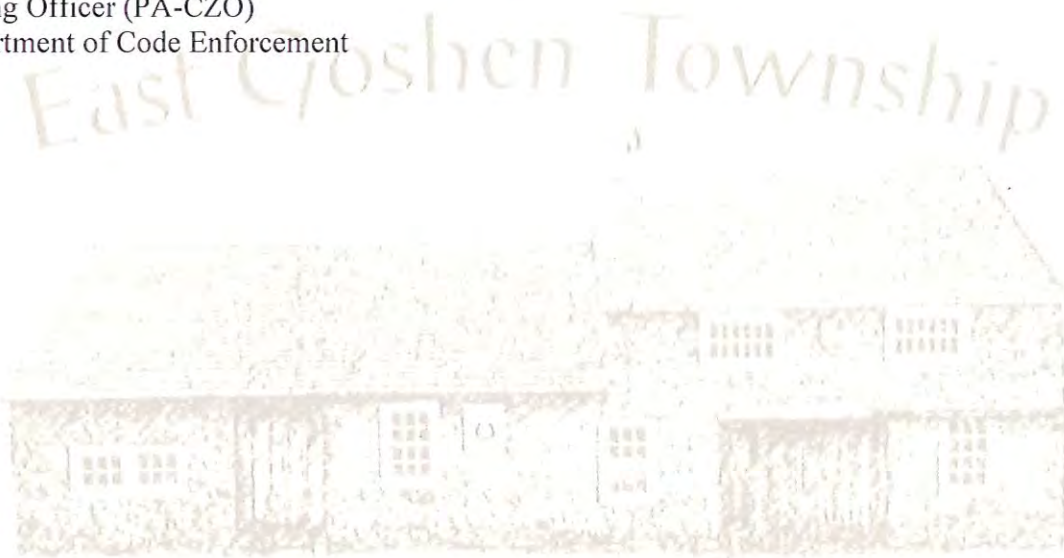
The subject property is currently in conformance with all area and bulk regulations for a property within a cluster development within the R-2 Zoning District, currently and historically imposed, pursuant to § 240-28D(3) and the approved subdivision plans for the development.

The lot is generally regular in shape (approx. 127'x 200'), and does not appear to contain any unusual encumbrances such as steep slope, floodplain, easements, etc.

Respectfully,



Kelly A. Krause
Zoning Officer (PA-CZO)
Department of Code Enforcement



Incorporated 1817
Chester County, Pennsylvania

**EAST GOSHEN TOWNSHIP
ZONING HEARING BOARD APPLICATION**

1580 PAOLI PIKE WEST CHESTER, PA 19380-6199
PHONE (610)-692-7171 FAX (610)-692-8950

Name of Applicant: John and Meghan McCarragher
Applicant Address: 1538 Anne Drive
West Chester, PA 19380
Telephone Number: (610) 888-3022 Email: john.mccarragher@gmail.com
Email Address: meg.mccarragher@gmail.com
Property Address: 1538 Anne Drive
West Chester, PA 19380
Tax Parcel Number: 53-04Q-0040 Zoning District: R-2 Acreage: .5831

Purpose of Application (check one)

- Variance (Type: Use Variance Dimensional Variance)
 Special Exception
 Appeal determination of the Zoning Officer
 Other _____

Sections of Zoning Ordinance in which relief is sought:

240-28.D.3.b - Single Family Cluster Development, R-2 District,
Side Yard Setback 20' minimum each side.

Description of the Zoning Relief requested and the future use of the property:

Side Yard setback on one side proposed to be 8' 3 1/2" at first
floor and 13' 6 1/4" at second floor. Use remains single-family.

Description of the Hardship:

The proposed construction includes an in-law suite to be built for mother
with dementia and father, to allow us to help with her care. The current
garage is being converted into a bedroom and a new 2-car garage is proposed
built partially into the setback requirement. The location of the ~~setback~~ ~~garage~~ existing
house in relation to the property line makes it dimensionally impossible to fit a 2-car garage

We hereby acknowledge that we have read this application and state that the above is correct and agree to comply with all provisions of the East Goshen Township Zoning Ordinance applicable to this project and property.

Meghan McCarragher John McCarragher 8/26/24
Signature of Applicant Date

continued on
back →

***Please review the formal application and review procedures on page three.**

without encroachment. A 2-car garage meets the expectations of this size house and neighborhood and providing less would have financial implications during resale.


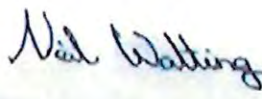
1536 Anne Drive
West Chester, PA
19380
Ph: (484) 887-0818

May 31, 2024

To Whom It May Concern:

This letter is in support of John and Meghan Mccarraher's proposed addition. We are their neighbors on the right side when looking from the street which is the side where the addition will be located. We are fully aware of the circumstances that have necessitated the construction of an in-law suite. Given the layout of their home and the position of the current driveway, where they are proposing to locate the structure seems reasonable. We understand that a 20 feet set back from the property line is required by the township and their plans would need to reduce this to around 8 feet for the planned new garage location and 10 feet for the additional room behind this new garage. Given their reasons for this project, we want to confirm that they have talked to us about this matter. They have shown us the plans for the addition and we find their design acceptable.

Best regards,

Rosemary Sullivan and Neil Watling

June 3, 2024

**George and Jennifer Bull
1540 Anne Dr
Westchester, PA 19380**

To Whom It May Concern,

My wife and I own the property at 1540 Anne Drive. We are writing in support of John and Meghan McCarragher's plans to add an addition to their home at 1538 Anne Drive.

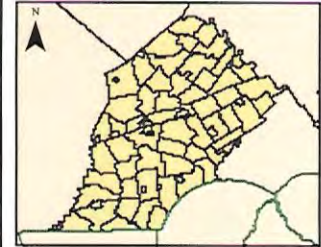
Respectfully submitted,

George and Jennifer Bull

Handwritten signatures of George Bull and Jennifer Bull in cursive script.

1538 Anne Drive

COUNTY OF CHESTER
PENNSYLVANIA



Find Address Information

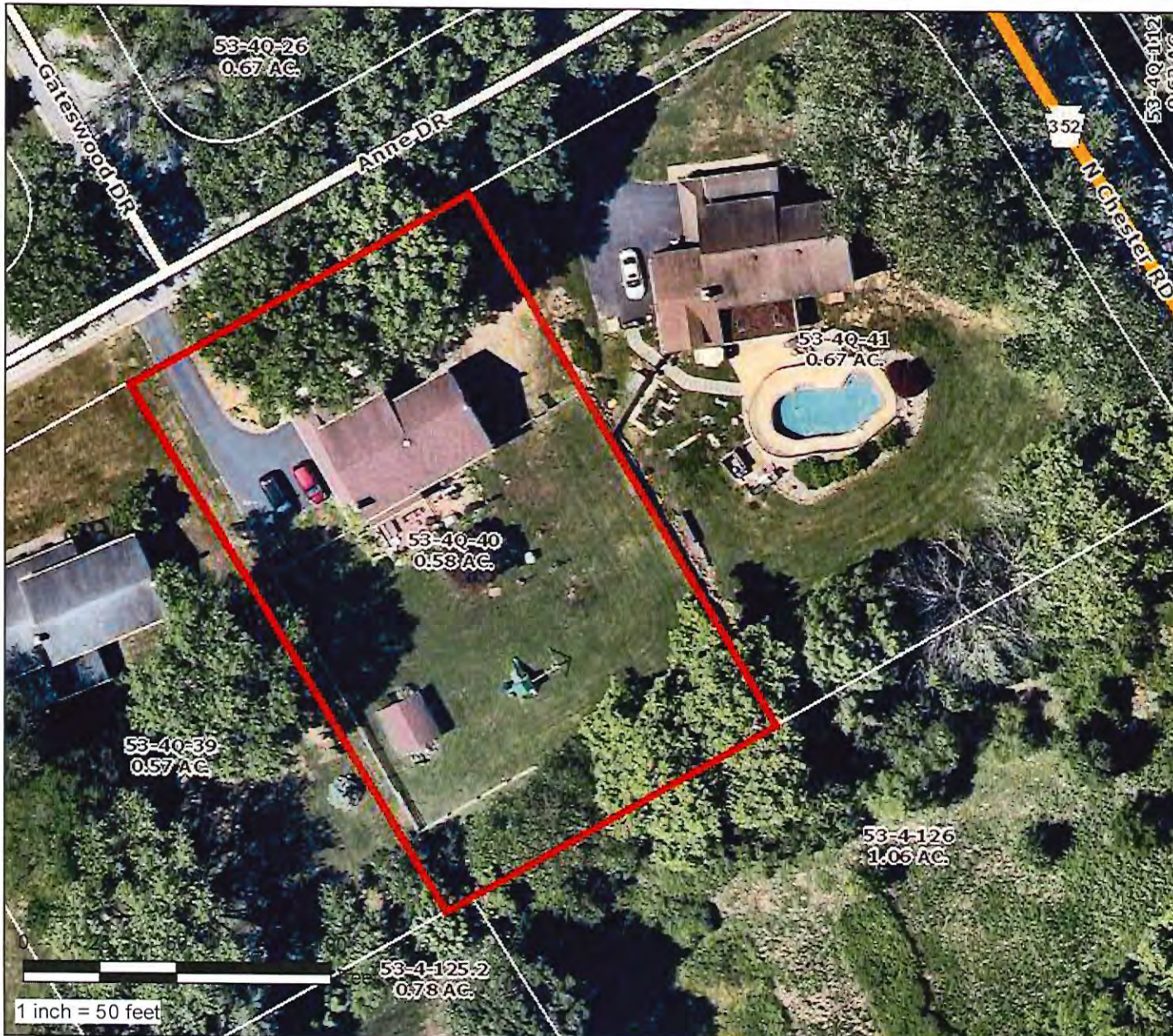
PARID: 5304 Q00400000
UPL: 53-4Q-40
Owner1: MCCARRAHER MEGHAN K
Owner2: MCCARRAHER JOHN R JR
Mail Address 1: 1538 ANNE DR
Mail Address 2: WEST CHESTER PA
Mail Address 3:
ZIP Code: 19380
Deed Book: 10680
Deed Page: 2378
Deed Recorded Date: 09/20/2021
Legal Desc 1: SS ANNE DR
Legal Desc 2: LOT 11 & DWG
Acres: 0.5831
LUC: R-10
Lot Assessment: 45790
Property Assessment: 159430
Total Assessment: 205220
Assessment Date: 12/15/2023 7:39:35 AM
Property Address: 1538 ANNE DR
Municipality: EAST GOSHEN
School District: West Chester Area

Map Created:
Tuesday, August 27, 2024

County of Chester

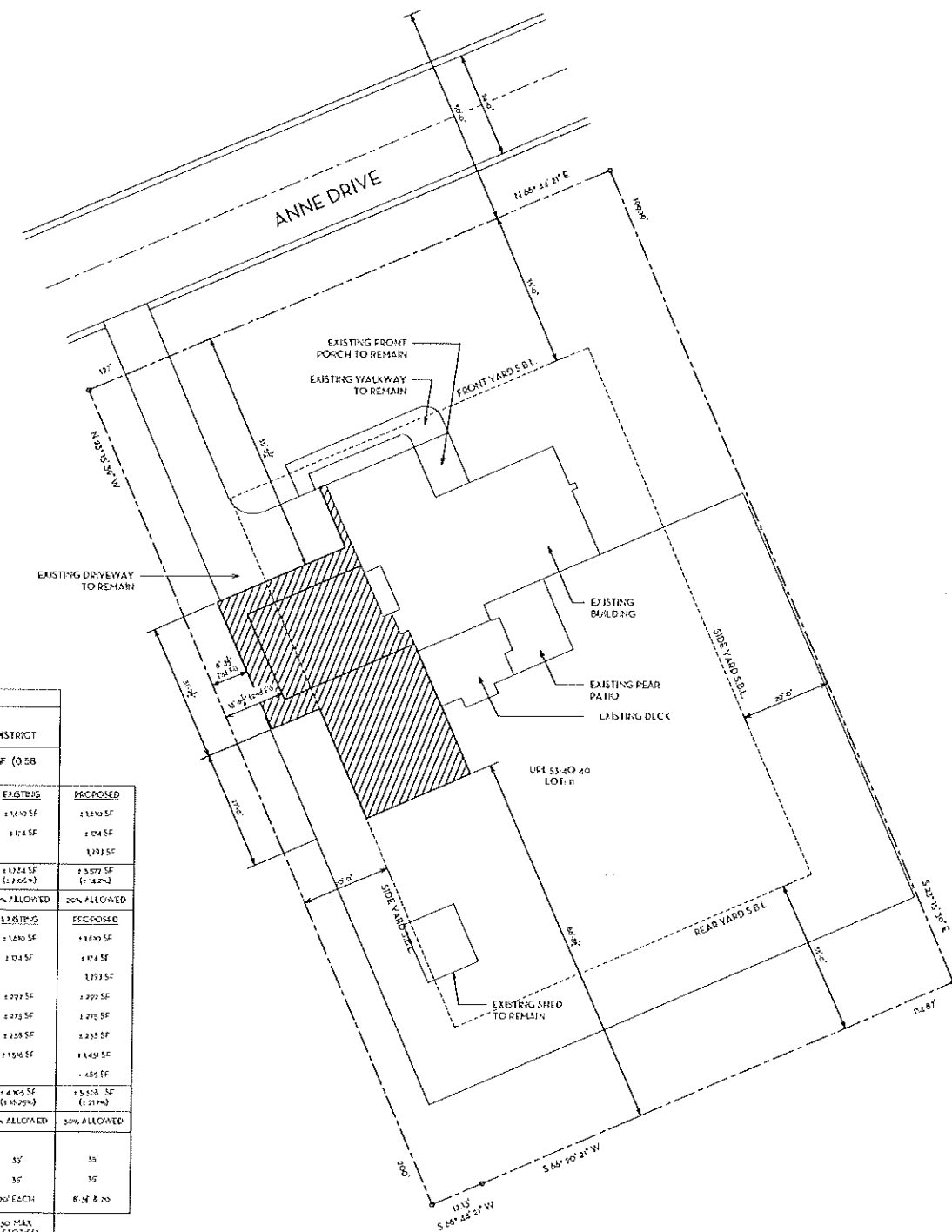


Limitations of Liability and Use:
County of Chester, Pennsylvania makes no claims to the completeness, accuracy, or content of any data contained herein, and makes no representation of any kind, including, but not limited to, the warranties of merchantability or fitness for a particular use, nor are any such warranties to be implied or inferred with respect to the information or data furnished herein. For information on data sources visit the GIS Services page listed at www.chesco.org/gis.



ZONING INFO		
EAST GOSHEN TOWNSHIP, CHESTER COUNTY ZONING DISTRICT - R-2 - LOW DENSITY RESIDENTIAL DISTRICT		
LOT AREA	TOTAL	± 25,264.8 SF (0.58 ACRES)
BUILDING COVERAGE		
EXISTING HOUSE	1,160 SF	1,160 SF
EXISTING SHED	1,174 SF	1,174 SF
ADDITION		1,173 SF
TOTAL	1,174 SF (2.66%)	1,377 SF (1.42%)
	20% ALLOWED	20% ALLOWED
PERMISSIBLE SURFACE		
EXISTING HOUSE	1,160 SF	1,160 SF
EXISTING SHED	1,174 SF	1,174 SF
ADDITION		1,173 SF
EXISTING FRONT PORCH/WALKWAY	1,173 SF	1,173 SF
EXISTING REAR DECK	2,273 SF	2,273 SF
EXISTING REAR PATIO	1,233 SF	1,233 SF
EXISTING DRIVEWAY	1,150 SF	1,143 SF
ETC/EWAY		1,455 SF
TOTAL	14,063 SF (18.29%)	15,528 SF (17.14%)
	30% ALLOWED	30% ALLOWED
SETBACKS		
FRONT	35'	35'
REAR	35'	35'
SIDE	20' EACH	8' @ R, 20'
EXISTING HEIGHT		
	30 MAX (5 STORIES)	

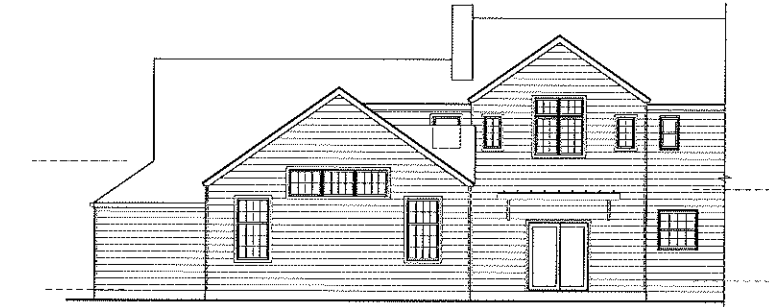
SITE PLAN DEVELOPED FROM DEDICATED DESCRIPTION AND FIELD MEASUREMENTS. NO FORMAL BOUNDARY SURVEY OF THE PROPERTY WAS PERFORMED.



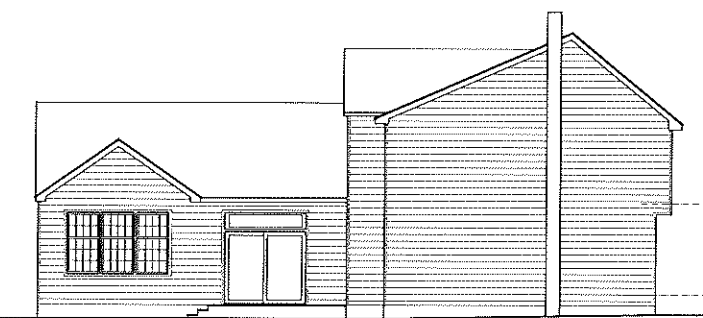
Z1 Site Plan
1/16" = 1'-0"



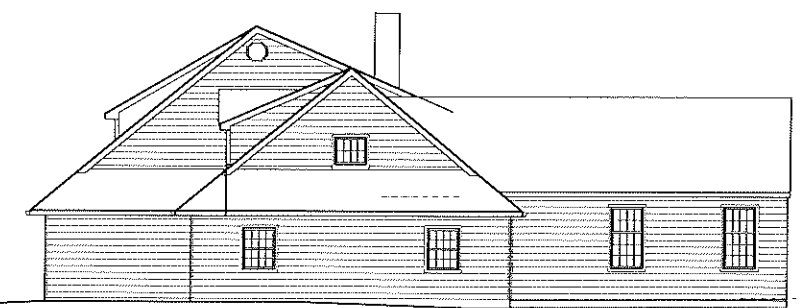
Z1 Front Elevation
1/8" = 1'-0"



Z1 Rear Elevation
1/8" = 1'-0"



Z1 Yard Side Elevation
1/8" = 1'-0"



Z1 Side Elevation
1/8" = 1'-0"

McCarragher © 1538 Anne Drive, West Chester, PA 19380

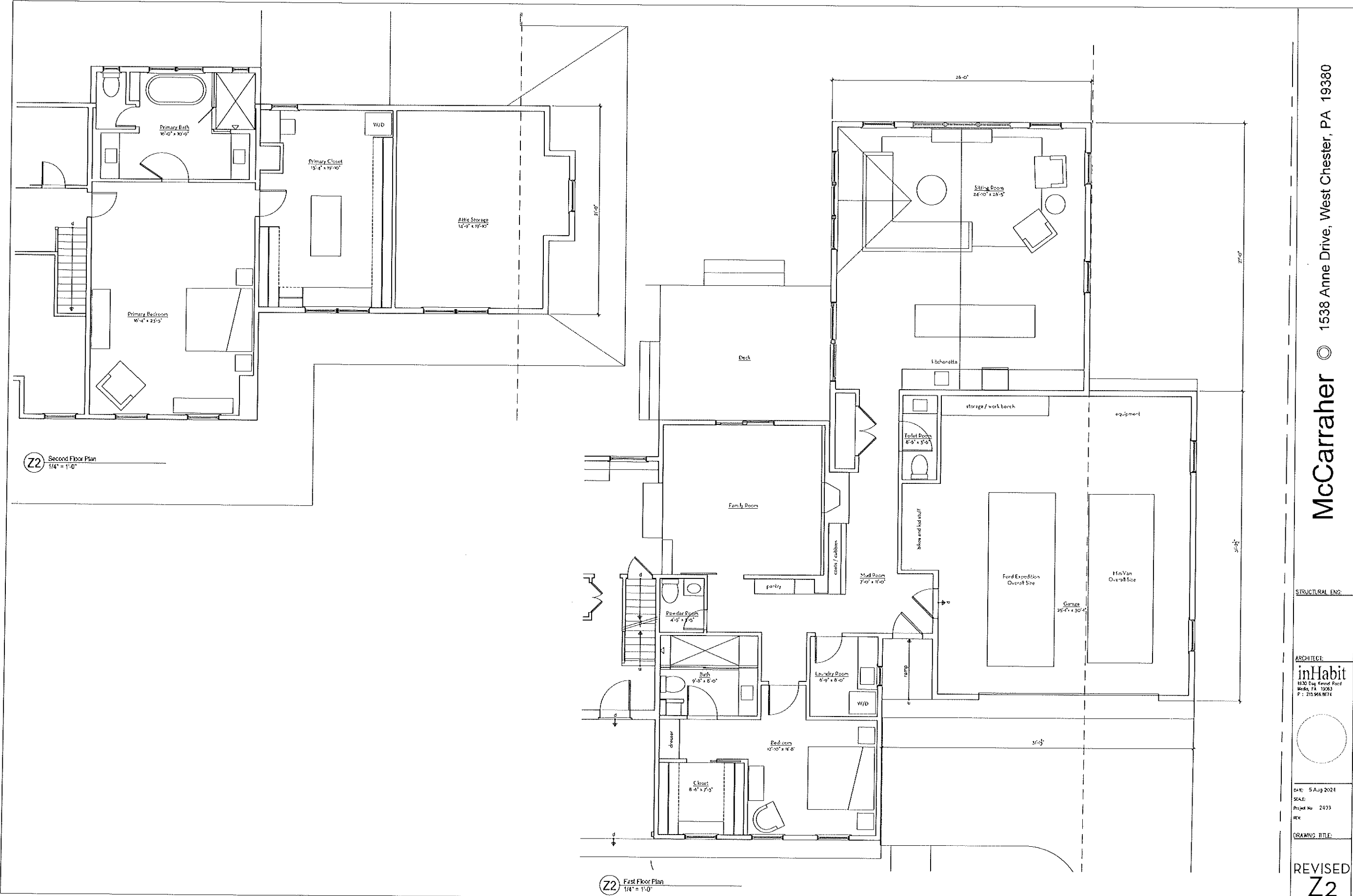
STRUCTURAL ENG.

ARCHITECT:
inHabit
1332 Dog Kennel Road
Wesley, PA 19383
P: 353.968.8674

DATE: 5 Aug 2024
SCALE:
Project No: 2403
REV:

DRAWING TITLE:

REVISED
Z1



McCarragher © 1538 Anne Drive, West Chester, PA 19380

STRUCTURAL ENG.

ARCHITECT:
inHabit
 1830 Day Kennel Road
 Media, PA 19063
 P: 215.968.8674

DATE: 5 Aug 2021
 SCALE:
 Project No: 2433
 REV

DRAWING TITLE:

REVISED
Z2



East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
610-692-7171 ext. 3103
kkrause@eastgoshen.org

Date: August 27, 2024
To: East Goshen Township Board of Supervisors
From: Kelly A. Krause, Zoning Officer
Re: **Stormwater Best Management Practices- O&M Agreement**
1412 Center Street, UPI 53-6F-33- Werkheimer

Dear Board of Supervisors,

The township is in receipt of a Stormwater Management Best Practices Operation and Maintenance Agreement (Simplified Approach) for an on-lot stormwater management system to be constructed at 1412 Center Street, West Chester, in conjunction with a new single family dwelling and related improvements. The stormwater management system has been reviewed and approved for compliance with Township Design Standards and the Stormwater Management Ordinance.

Recommendation:

Township staff recommends that the Board approve and execute the attached Stormwater Management Best Practices Operation and Maintenance Agreement for the above-referenced project, in accordance with the approved plans.

Draft Motion:

I move that the Board authorize the Chair to execute a Stormwater Management Best Practices Operation and Maintenance Agreement for the construction of a new single family dwelling located at 1412 Center Street, West Chester.

Respectfully,

Kelly A. Krause
Zoning Officer (PA-CZO)
Department of Code Enforcement

ORDINANCE APPENDIX E

**STORMWATER
BEST MANAGEMENT PRACTICES
AND CONVEYANCES
OPERATION AND MAINTENANCE AGREEMENT**

UPI No. 53-6F-33

**STORMWATER BEST MANAGEMENT PRACTICES (BMPs) AND CONVEYANCES
OPERATION AND MAINTENANCE AGREEMENT**

THIS AGREEMENT, made and entered into this _____ day of _____, 20____, by and between Glenn R Werkheiser & Diane M Werkheiser, (hereinafter the "Landowner"), and East Goshen Township, Chester County, Pennsylvania, (hereinafter "Township");

WITNESSETH:

WHEREAS, the Landowner is the owner of certain real property by virtue of a deed of conveyance recorded at the Office of the Recorder of Deeds of Chester County, Pennsylvania, at Deed Book 10336 and Page 0165, having a UPI No. of 53-06F-0033 (hereinafter "Property"); and

WHEREAS, the Landowner is proceeding to build and develop the Property; and

WHEREAS, the stormwater Best Management Practices (herein after BMP(s)) And Conveyances Operations and Maintenance Plan approved by the Township (hereinafter referred to as the "O&M Plan") for the Property, which is attached hereto as Exhibit A and made part hereof, provides for management of stormwater within the confines of the Property through the use of BMP(s) and conveyances; and

WHEREAS, the Township and the Landowner, for itself and its administrators, executors, successors, heirs, and assigns, agree that the health, safety, and welfare of the residents of the Township and the protection and maintenance of water quality require that stormwater BMP(s) and conveyances be constructed and maintained on the Property; and

WHEREAS, for the purposes of this Agreement, the following definitions shall apply:

BMP – "Best Management Practice" –Those activities, facilities, designs, measures, or procedures as specifically identified in the O&M Plan, used to manage stormwater impacts from land development, to meet state water quality requirements, to promote groundwater recharge, and to otherwise meet the purposes of the Township's Stormwater Management Ordinance. BMPs may include, but are not limited to, a wide variety of practices and devices, from large-scale retention ponds and constructed wetlands to small-scale underground treatment systems, infiltration facilities, filter strips, low impact design, bioretention, wet ponds, permeable paving, grassed swales, riparian or forested buffers, sand filters, detention basins, manufactured devices, and operational and/or behavior-related practices that attempt to minimize the contact of pollutants with stormwater runoff. The BMPs indentified in the O&M Plan are permanent appurtenances to the Property; and

Conveyance – As specifically identified in the O&M Plan, a man-made, existing or proposed facility, structure or channel used for the transportation or transmission of stormwater from one place to another, including pipes, drainage ditches, channels and swales (vegetated and other), gutters, stream channels, and like facilities or features. The conveyances identified in the O&M Plan are permanent appurtenances to the Property; and

WHEREAS, the Township requires, through the implementation of the O&M Plan, that stormwater management BMPs and conveyances, as required by said O&M Plan and the Township's Stormwater Management Ordinance, be constructed and adequately inspected, operated and maintained by the Landowner, its administrators, executors, successors in interest, heirs, and assigns.

NOW, THEREFORE, in consideration of the foregoing promises, the mutual covenants contained herein, and the following terms and conditions, the parties hereto, intending to be legally bound hereby, agree as follows:

1. The foregoing recitals to this Agreement are incorporated as terms of this Agreement as if fully set forth in the body of this Agreement.

2. The Landowner shall construct the BMP(s) and conveyance(s) in accordance with the final design plans and specifications as approved by the Township, which are identified as follows:

Glenn + Diane Werkheiser
1412 Center St
West Chester, PA 19382

Titled Permit plan for

Dated 7/5/22 Last revised 10/5/22

3. The Landowner shall inspect, operate and maintain the BMP(s) and Conveyance(s) as shown on the O&M Plan in good working order acceptable to the Township and in accordance with the specific inspection and maintenance requirements in the approved O&M Plan. The notes from the O & M Plan which establish the specific instruction and maintenance requirements are attached hereto as Exhibit B and made a part hereof.

4. The Landowner hereby grants permission to the Township, its authorized agents and employees, to enter upon the Property from a public right-of-way or roadway, at reasonable times and upon presentation of proper identification, to inspect the BMP(s) and Conveyance(s) whenever it deems necessary for compliance with this Agreement, the O&M Plan and the Township's Stormwater Management Ordinance. Whenever possible, the Township shall notify the Landowner prior to entering the Property.

5. The Township intends to inspect the BMP(s) and Conveyance(s) a minimum of once every two (2) years to determine if they continue to function as required and designed. The Landowner shall reimburse the Township for the cost of the inspection which cost shall be established by resolution of the Board of Supervisors.

6. The Landowner acknowledges that, per the Township's Stormwater Ordinance, it is unlawful, without written approval of the Township, to:

- a. Modify, remove, fill, landscape, alter or impair the effectiveness of any BMP or Conveyance that is constructed as part of the approved O&M Plan;
- b. Place any structure, fill, landscaping, additional vegetation, yard waste, brush cuttings, or other waste or debris into a BMP or conveyance that would limit or alter the functioning of the BMP or Conveyance;
- c. Allow the BMP or Conveyance to exist in a condition which does not conform to the approved O&M Plan or this Agreement; and
- d. Dispose of, discharge, place or otherwise allow pollutants including, but not limited to, deicers, swimming pool additives, household chemicals, and automotive fluids to directly or indirectly enter any BMP or Conveyance.

7. In the event that the Landowner fails to operate and maintain the BMP(s) and conveyance(s) as shown on the O&M Plan in good working order acceptable to the Township, the Landowner shall be in violation of this Agreement and the Stormwater Ordinance, and the Landowner agrees that the Township or its representatives may, in addition to and not in derogation or diminution of any remedies available to it under the Stormwater Ordinance or other statutes, codes, rules or regulations, or this Agreement, enter upon the Property and take whatever action is deemed necessary to maintain said BMP(s) and Conveyance(s). It is expressly understood and agreed that the Township is under no obligation to maintain or repair said facilities, and in no event shall this Agreement be construed to impose any such obligation on the Township.

8. In the event that the Township, pursuant to this Agreement, performs work of any nature or expends any funds in performance of said work for labor, use of equipment, supplies, materials, and the like, the Landowner shall reimburse the Township for all expenses (direct and indirect) incurred within thirty (30) days of delivery of an invoice from the Township. Failure of the Landowner to make prompt payment to the Township may result in enforcement proceedings, which may include the filing of a lien against the Property, which filing is expressly authorized by the Landowner.

9. The intent and purpose of this Agreement is to ensure the proper maintenance of the on-site BMP(s) and Conveyance(s) by the Landowner; provided, however, that this Agreement shall not be deemed to create or affect any additional liability on any party for damage alleged to result from or be caused by stormwater runoff.

10. The Landowner, for itself and its executors, administrators, assigns, heirs, and other successors in interest, hereby releases and shall release the Township's employees, its agents and designated representatives from all damages, accidents, casualties, occurrences, or claims which might arise or be asserted against said employees, agents or representatives arising out of the construction, presence, existence, or maintenance of the BMP(s) and Conveyance(s) either by the Landowner or Township. In the event that a claim is asserted or threatened against the Township, its employees, agents or designated representatives, the Township shall notify the Landowner, and the Landowner shall defend, at his own expense, any claim, suit, action or proceeding, or any threatened claim, suit, action or proceeding against the Township, or, at the request of the Township, pay the cost, including attorneys' fees, of defense of the same undertaken on behalf of the Township. If any judgment or claims against the Township's employees, agents or designated representatives shall be allowed, the Landowner shall pay all damages, judgments or claims and any costs and expenses incurred by the Township, including attorneys, regarding said damages, judgments or claims.

11. The Township may enforce this Agreement in accordance with its Stormwater Ordinance, at law or in equity, against the Landowner for breach of this Agreement. Remedies may include fines, penalties, damages or such equitable relief as the parties may agree upon or as may be determined by a court of competent jurisdiction. Recovery by the Township shall include its reasonable attorney's fees and costs incurred in seeking relief under this Agreement.

12. Failure or delay in enforcing any provision of this Agreement shall not constitute a waiver by the Township of its rights of enforcement hereunder.

13. The Landowner shall inform future buyers of the Property about the function of, operation, inspection and maintenance requirements of the BMP(s) prior to the purchase of the Property by said future buyer, and upon purchase of the Property the future buyer assumes all responsibilities as Landowner and must comply with all components of this Agreement.

14. This Agreement shall inure to the benefit of and be binding upon, the Township and the Landowner, as well as their heirs, administrators, executors, assigns and successors in interest.

15. This Agreement shall be recorded at the Office of the Recorder of Deeds of Chester County, Pennsylvania, and shall constitute a covenant running with the Property, in perpetuity.

IN WITNESS WHEREOF, the parties hereunto have executed this Agreement as of the day and year first above written.

LANDOWNER

Full Name
Lynn Werkheiser
Witness NICOLE HIRONIMUS

BY: *Glenn R. Werkheiser*
Name: GLENN R. WERKHEISER

Lynn Werkheiser
Witness SARAH A. YOUNG

BY: *Diane M. Werkheiser*
Name: DIANE M. WERKHEISER

TOWNSHIP

EAST GOSHEN TOWNSHIP

Attest:

Derek Davis, Secretary

BY: _____
Chairman
Board of Supervisors

COMMONWEALTH OF PENNSYLVANIA:

SS

COUNTY OF CHESTER

;

On this, the 5th day of AUGUST, 2024, before me, the undersigned officer, personally appeared Diane M Werkheiser, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Claudine Spiron

Notary Public

My Commission Expires: FEBRUARY 15, 2028

Commonwealth of Pennsylvania - Notary Seal
Claudine Spiron, Notary Public
Chester County
My Commission Expires February 15, 2028
Commission Number 1239864

COMMONWEALTH OF PENNSYLVANIA:

SS

COUNTY OF CHESTER

:

On this, the 5TH day of AUGUST, 2024, before me, the undersigned officer, personally appeared Glenn R Werkheiser, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he/she executed the same for the purposes therein contained.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.



Notary Public

My Commission Expires: FEBRUARY 15, 2028

Commonwealth of Pennsylvania - Notary Seal Claudine Spiron, Notary Public Chester County My Commission Expires February 15, 2028 Commission Number 1239864
--

COMMONWEALTH OF PENNSYLVANIA:

ss

COUNTY OF CHESTER

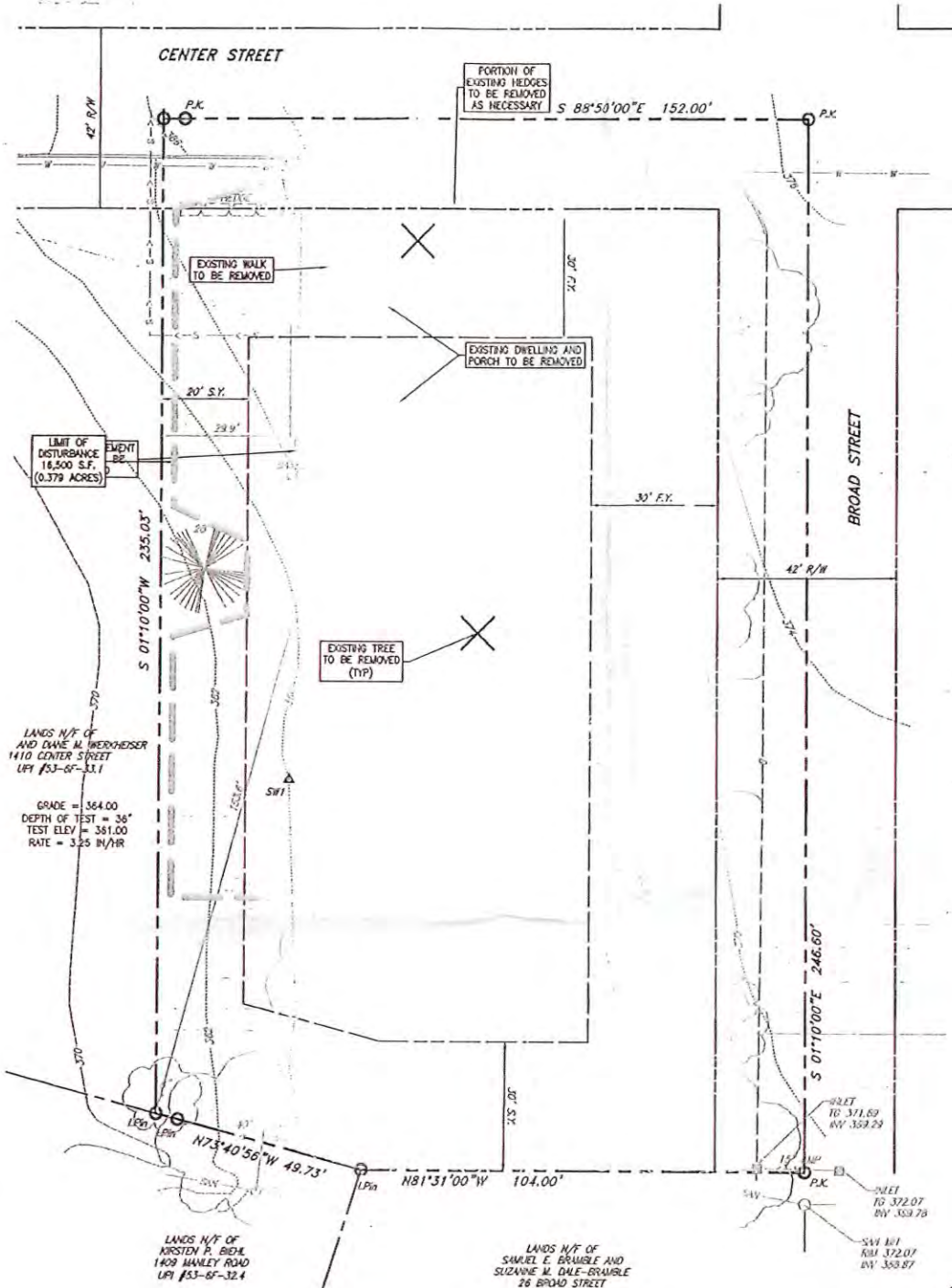
:

On this, the _____ day of _____, 20__ , before me, a notary public in and for the Commonwealth of Pennsylvania, the undersigned officer, personally appeared _____, who acknowledged himself to be the **Chairman of the Board of Supervisors of East Goshen Township**, and that he/she, as such official, being duly authorized to do so, executed the foregoing instrument for the purposes therein contained.

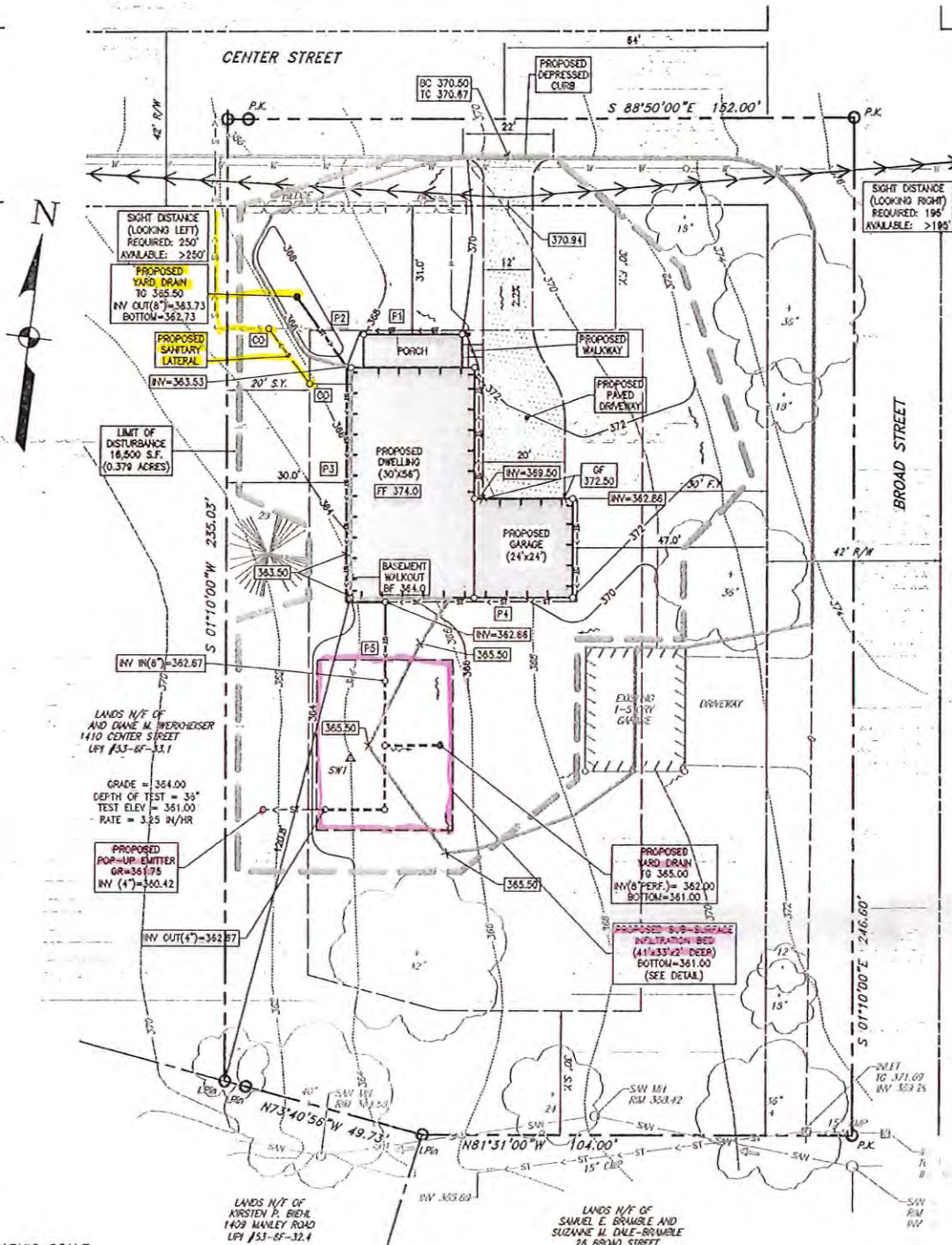
IN WITNESS WHEREOF, I hereunto set my hand and official seal.

Notary Public

My Commission Expires:



EXISTING FEATURES AND DEMOLITION PLAN



STORMWATER MANAGEMENT (SWM) SITE PLAN

LEGEND

---	PROPERTY BOUNDARY
---	ADJACENT BOUNDARY
---	RIGHT-OF-WAY
---	BUILDING SETBACK LINE
---	EXISTING CURB
---	EXISTING EDGE OF PAVING
---	EXISTING EDGE OF DRIVEWAY
---	EXISTING 10' CONTOUR
---	EXISTING 2' CONTOUR
---	LIMIT OF DISTURBANCE
---	PROPOSED EDGE OF DRIVEWAY
---	PROPOSED 10' CONTOUR
---	PROPOSED 2' CONTOUR
---	PROPOSED STORM PIPE
---	PROPOSED SANITARY LATERAL
---	PROPOSED WATER LATERAL
---	DRAINAGE BOUNDARY TO INFILTRATION BED

OPERATION AND MAINTENANCE PROCEDURES

THE FOLLOWING MEASURES SHOULD BE CHECKED AND/OR PERFORMED AS INDICATED BELOW BY THE PROPERTY OWNER:

- IT WILL BE THE RESPONSIBILITY OF THE PROPERTY OWNER TO MAINTAIN THE INDIVIDUAL BEST MANAGEMENT PRACTICES ON THEIR RESPECTIVE LOTS. THE OPERATION AND MAINTENANCE REQUIREMENTS FOR THE POST CONSTRUCTION STORMWATER MANAGEMENT BMP'S PROPOSED FOR THIS PROJECT INCLUDE THE FOLLOWING:
 - A. SUBSURFACE INFILTRATION BED - UNDERGROUND STONE RESERVOIR SYSTEMS SHALL BE INSPECTED QUARTERLY AND AFTER RAINFALL EVENTS. THE PURPOSE OF THE INSPECTION IS TO ENSURE THE SURFACE AREA OF THE BEDS, PIPING AND THE YARD DRAINS ARE NOT CLOGGED WITH SEDIMENT OR DEBRIS, PREVENTING RUNOFF INFILTRATION. ANY DEBRIS SUCH AS LEAVES OR SEEDS WITHIN THE PIPES OR YARD DRAINS SHALL BE REMOVED AND DISPOSED OF IN AN APPROVED LOCATION.
 - B. THE PROPERTY OWNER SHALL BE RESPONSIBLE FOR THE OWNERSHIP AND MAINTENANCE OF THE ON-LOT FACILITIES CONSISTENT WITH THIS PLAN. IN THE EVENT THAT THE PROPERTY OWNER FAILS TO DO SO, THE TOWNSHIP SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO ENTER UPON THE PREMISES TO REPAIR OR RESTORE SAID FACILITIES, TO CHARGE AND ASSESS THE COSTS THEREOF TO THE PROPERTY OWNER AND TO ENFORCE SAID CHARGES AND ASSESSMENTS BY LIEN UPON THE PROPERTY. IN ADDITION, THE DEED FOR THE PROPERTY SHALL CONTAIN A COVENANT BINDING ON THE GRANTEE AND ALL SUCCESSORS IN INTEREST DESIGNATING THE RESPONSIBILITY FOR OPERATION AND MAINTENANCE OF THE ON-LOT FACILITIES.
 - C. NO ACTION SHALL BE TAKEN BY THE LOT OWNER TO DISRUPT OR IN ANY WAY IMPAIR THE EFFECTIVENESS OF ANY STORMWATER MANAGEMENT SYSTEM. THERE SHALL BE A DEED RESTRICTION PLACED UPON THIS PROPERTY SETTING FORTH THE ABILITY OF THE TOWNSHIP TO TAKE CORRECTIVE MEASURES IF IT IS DETERMINED AT ANY TIME THAT STIPULATED PERMANENT STORMWATER MANAGEMENT FACILITIES HAVE BEEN ELIMINATED, ALTERED, OR IMPROPERLY MAINTAINED, INCLUDING THE ABILITY OF THE TOWNSHIP TO CAUSE THE WORK TO BE DONE AND LIEN ALL COSTS AGAINST THE PROPERTY SHOULD THE REQUIRED CORRECTIVE MEASURES NOT BE TAKEN BY THE LOT OWNER, FOLLOWING WRITTEN NOTIFICATION WITHIN A PERIOD OF TIME SET BY TOWNSHIP ENGINEER. SAID DEED RESTRICTION SHALL BE RECORDED WITH THE DEED FOR THIS PROPERTY.

GENERAL NOTES

- REFERENCE PLAN**
 - A. "PLAN OF PROPERTY", PREPARED FOR WILLIAM G. AND ANNA M. BALDWIN PREPARED BY HOWARD W. DORAN, P.E., DATED MARCH 5, 1984, LAST REVISED MARCH 12, 1984, RECORDED IN CHESTER COUNTY, PA IN PLAN #4880, DOCUMENT ID #7555538.
- OWNER**
 - ELEN R. AND DANE M. WERKHEIMER
 - 1410 CENTER ST
 - WEST CHESTER PA 19380
- SITE ADDRESS**
 - 1412 CENTER ST, WEST CHESTER PA 19380
- SOURCE OF TITLE**
 - DEED REFERENCE: DB 10334, PG 165
 - LPC: 53-M-33
- SITE DATA**
 - GROSS LOT AREA: 37,417 S.F. (0.859 ACRES) PER REFERENCE PLAN
 - NET LOT AREA: 29,448 S.F. (0.676 ACRES) PER REFERENCE PLAN
- SURVEY NOTES FROM REFERENCE PLAN**
 - A. LEGAL DESCRIPTIONS SUPPLIED BY CLIENT.
 - B. PROPERTY PHYSICALLY SURVEYED BY H.W. DORAN, P.E.
 - C. TOPOGRAPHY PHYSICALLY PERFORMED. DATUM PER EAST COAST SEWER AUTHORITY AND HUD RM #6.
 - D. PUBLIC WATER SUPPLIED BY GREAT VALLEY WATER CO.
- PLAN NOTES**
 - A. THIS PLAN IS NOT A BOUNDARY SURVEY. PARCEL BOUNDARY AND DIMENSIONS PER REFERENCE PLAN.
 - B. NO SURVEY WORK WAS PERFORMED BY THIS OFFICE. EXISTING FEATURES AND TOPOGRAPHY PER REFERENCE PLAN.
- UTILITIES**
 - A. COMPLETENESS OR ACCURACY OF LOCATION AND DEPTH OF UNDERGROUND UTILITIES AND FACILITIES CANNOT BE GUARANTEED. THE CONTRACTOR MUST VERIFY THE LOCATION AND DEPTH OF ALL UNDERGROUND UTILITIES AND/OR FACILITIES PRIOR TO BEGINNING ANY EARTH-MOVING ACTIVITIES.
 - B. THE PROPOSED DWELLING WILL BE SERVICED BY PUBLIC WATER AND PUBLIC SEWER.
- WETLANDS**
 - THERE ARE NO KNOWN WETLANDS LOCATED ON SITE PER NATIONAL WETLAND INVENTORY MAPS.
- FLOODPLAIN**
 - THE SUBJECT PROPERTY IS LOCATED WITHIN ZONE X, AREA OF MINIMAL FLOOD HAZARD, PER FEMA, MAP PANEL NO. 4202R02156, EFFECTIVE DATE 9/29/2017.
- RECEIVING STREAM**
 - THE SITE IS LOCATED IN THE CHESTER CREEK WATERSHED AND DRAINS TO EAST BRANCH CHESTER CREEK WHICH IS DESIGNATED AS TRIBUTARY STREAM (TSF) AND MIGRATORY FISH (MF) BY PA CODE CHAPTER 93.
- PROJECT DESCRIPTION**
 - THE APPLICANT PROPOSES TO DEMOLISH THE EXISTING DWELLING AND DRIVEWAY, AND CONSTRUCT A NEW DWELLING AND DRIVEWAY. THE EXISTING GARAGE AND DRIVEWAY ARE TO REMAIN.
 - ALL DISTURBED AREAS SHALL BE STABILIZED WITH GRASS SEED AND MULCH AS SOON AS POSSIBLE.
 - THE PROPOSED ON-LOT STORMWATER MANAGEMENT FACILITY SHALL BE OWNED AND MAINTAINED BY THE PROPERTY OWNER OR HIS SUCCESSORS AND DEED RESTRICTED IN PERPETUITY FROM REMOVAL OR ALTERATION.
- A BLANKET EASEMENT SHALL BE RECORDED ON THE SUBJECT PROPERTY GRANTING THE TOWNSHIP AND ITS REPRESENTATIVES THE RIGHT OF ENTRY AND ACCESS TO THE PROPERTY FOR INSPECTIONS AND ENFORCEMENT OF THE STORMWATER FACILITY.
- APPLICANT SHALL COMPLETE THE FINANCIAL SECURITY AND OWNERSHIP AND MAINTENANCE AGREEMENTS AND SUBMIT TO THE TOWNSHIP FOR EXECUTION. THE OWNERSHIP AND MAINTENANCE AGREEMENT SHALL BE RECORDED WITH THE RECORDER OF DEEDS.
- ALL ROOF DOWNSPOUTS FROM THE PROPOSED DWELLING, GARAGE AND BARN SHALL BE DIRECTED TO THE INFILTRATION BED (BMP1). ANY OUTTERS CONNECTED TO THE INFILTRATION BED SHALL BE FITTED WITH DOWNSPOUT DEBRIS FILTERS. ALL AREAS DEPICED ON THE DRAINAGE AREA PLAN ON SHEET 2 SHALL BE CONVEYED TO AND COLLECTED IN THE INFILTRATION BED.
- THE INFILTRATION BEDS SHALL DRAIN WITHIN 72 HOURS FOLLOWING A RAIN EVENT. THE OWNER AND CONTRACTOR SHALL BE RESPONSIBLE FOR NECESSARY MODIFICATIONS TO THE INFILTRATION FACILITIES IF THEY DO NOT DRAIN WITHIN 72 HOURS. THE APPROPRIATE FIELD CHANGE REQUEST AND ASSOCIATED PLANS AND CALCULATIONS SHALL BE SUBMITTED TO WEST SUSSEX TOWNSHIP FOR REVIEW PRIOR TO COMMENCEMENT OF ANY INFILTRATION FACILITY MODIFICATION NOT IN ACCORDANCE WITH THE APPROVED PLANS.
- THE APPLICANT SHALL PROVIDE THE TOWNSHIP FINAL AS-BUILT PLANS (SIGNED AND SEALED BY A QUALIFIED LICENSED PROFESSIONAL) OF ALL BMP'S, CONVEYANCES, OTHER STORMWATER FACILITIES, AND RELATED IMPROVEMENTS SHOWN IN THE FINAL APPROVED SWM SITE PLAN.

EXISTING FEATURES AND DEMOLITION PLAN

REQUIRED REGULATORY APPROVALS

STORMWATER MANAGEMENT EAST COASTEN PENDING

GEOLOGY DESCRIPTION (WITHIN PROJECT AREA)

UNIT NO.	MAP SYMBOL	NAME	AGE	LITHL
101	fsp	FLESCIG GNEISS	PRECAMBRIAN	FELSCIG GNEISS

GEOLOGY INFORMATION TAKEN FROM PENNSYLVANIA DEPARTMENT OF ENVIRONMENTAL PROTECTION, eMapPA

IMPERVIOUS SURFACE SUMMARY

	EXISTING	TO BE REMOVED	PROPOSED	TOTAL
DWELLING	853 S.F.	853 S.F.	2,256 S.F.	2,256 S.F.
PORCH	157 S.F.	157 S.F.	192 S.F.	192 S.F.
GARAGE	722 S.F.	0 S.F.	722 S.F.	722 S.F.
BASEMENT ENTRY	24 S.F.	24 S.F.	0 S.F.	0 S.F.
DRIVE	511 S.F.	0 S.F.	1,105 S.F.	1,616 S.F.
WALK	71 S.F.	71 S.F.	15 S.F.	15 S.F.
FUTURE			250 S.F.	250 S.F.
TOTAL	2,338 S.F.	1,105 S.F.	3,818 S.F.	5,051 S.F.

IMPERVIOUS INCREASE = 2,713 S.F.

ZONING DATA

ZONING DISTRICT: R-3 - MEDIUM DENSITY SUBURBAN RESIDENTIAL

	REQUIRED	EXISTING	PROPOSED
NET LOT AREA	18,000 S.F. (MIN.)	29,448 S.F. (0.676 ACRES)	29,448 S.F. (0.676 ACRES)
LOT WIDTH AT BUILDING SETBACK	100' (MIN.)	131'	131'
LOT WIDTH AT STREET LINE	50' (MIN.)	131'	131'

BUILDING SETBACKS

	EXISTING	PROPOSED
FRONT YARD	30' (MIN.)	19.1'
SIDE YARD	20' (MIN.)	29.9'
REAR YARD	30' (MIN.)	153.6'

STORM PIPE INFORMATION

ID	SIZE	MATERIAL	SLOPE (MIN)
1	18"	18"	18"

PROJECT DESCRIPTION

THE APPLICANT PROPOSES TO DEMOLISH THE EXISTING DWELLING AND DRIVEWAY, AND CONSTRUCT A NEW DWELLING AND DRIVEWAY AT THEIR PROPERTY LOCATED AT 1412 CENTER STREET IN EAST COASTEN TOWNSHIP CHESTER COUNTY. THE SUBJECT PROPERTY IS LOCATED AT THE INTERSECTION OF CENTER STREET AND BROAD STREET EAST OF WALNUT HILL ROAD. THE PROPOSED DWELLING WILL BE SERVICED BY PUBLIC WATER AND PUBLIC SEWER.

THE PLAN PROPOSES APPROXIMATELY 3,818 S.F. OF NEW AND FUTURE IMPERVIOUS COVER AND MANAGES AN ADDITIONAL 146 S.F. OF IMPERVIOUS AREAS WITHIN THE ROAD RIGHT-OF-WAY.

STORMWATER MANAGEMENT FOR THE INCREASED RUNOFF FROM THE NEW IMPERVIOUS AREAS WILL BE PROVIDED BY A SUBSURFACE INFILTRATION BED LOCATED DOWNHILL FROM THE PROPOSED IMPROVEMENTS. RUNOFF FROM THE IMPROVEMENTS WILL BE COLLECTED BY A YARD DRAIN AND ROOF DRAIN COLLECTION SYSTEMS AND CONVEYED TO THE INFILTRATION BED FOR CONTROL.

APPLICANT ACKNOWLEDGEMENT

I ACKNOWLEDGE THAT ANY REVISION TO THE APPROVED SWM SITE PLAN SHALL BE SUBMITTED TO AND APPROVED BY THE MUNICIPALITY AND THAT A REVISED EROSION AND SEDIMENT CONTROL PLAN SHALL BE SUBMITTED TO, AND APPROVED BY, THE CONSERVATION DISTRICT OR MUNICIPALITY (AS APPLICABLE) FOR A DETERMINATION OF ADEQUACY PRIOR TO CONSTRUCTION OF THE REVISED FEATURES.

APPLICANT: _____ DATE: _____

NUM.	DATE	REVISION
1	10/9/2022	REVISED PER TOWNSHIP REVIEW

PLAN PREPARED BY:

DELLA PENNA ENGINEERING, INC.
CONSULTING CIVIL ENGINEERS
21 WHITETAIL LANE
PARKEBURG, PA 19365
P. 610-887-0046 F. 610-887-0046 E. CHRIS@DPELLA.COM

PREPARED FOR:
ROBERT E WERKHEIMER
1412 CENTER STREET

USGS LOCATION MAP
WEST CHESTER, PA 2019 SCALE: 1" = 2,000'

Memorandum

East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

Voice: 610-692-7171
Fax: 610-692-8950
E-mail: dbradv@eastgoshen.org

Date: August 28-2024
To: Board of Supervisors
From: Duane J. Brady Sr., Township Zoning Officer
Re: 100 Line Road / Applebrook Golf Club
Turf Maintenance Area

Dear Board Members,

The Township Staff and Township Engineer have reviewed the fourth escrow release for 100 Line Road Applebrook Golf Club, Turf Maintenance Area. The total escrow amount was \$395,848.30 with the fourth release being \$45,063.48 dollars for a balance of \$2,000.00 dollars.

Township Staff recommend the approval of the fourth escrow release in the amount of \$45,063.48 dollars.

Sincerely,



Duane J. Brady Sr.
East Goshen Township
Zoning Officer



August 28, 2024

EGOST 00136

Attn: Duane Brady, Zoning Officer
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

RE: Applebrook Golf Club Turf Maintenance Area
Financial Security Release No. 3

Dear Duane:

We have received a request for a reduction of the financial security for the above referenced project. Based upon field inspections in conjunction with Township staff, we recommend the following release in accordance with the attached documents:

Original Escrow Amount	\$	395,848.30
Released to Date	\$	<u>348,784.82</u>
Balance Prior to This Release.....	\$	47,063.48
Recommended by This Release	\$	<u>45,063.48</u>
Balance After This Release.....	\$	2,000.00

Included in this release are the following items: *Soil Erosion and Sedimentation Control, Site Preparation/Demolition, Landscape/Lighting, Miscellaneous, Inspection, and Contingency.*

In providing this information as to the status of the construction, Pennoni Associates Inc. makes no representations (except where expressly stated herein to the contrary) as to the quality of the construction to date; its final conformance with applicable plans, specifications, or municipal requirements; its ability to pass any applicable test requirements, or the cost or degree of future work, which will be required to complete the work to conform with applicable requirements. The information provided herein shall not be used by the recipient in determining any type of cost estimate except at the recipients own risk, and Pennoni Associates Inc. expressly disclaims any and all liability for claims or damages arising from any construction deficiencies hereafter discovered.

Should you have any questions or comments, please contact the undersigned.

Sincerely,
PENNONI ASSOCIATES INC.

Nathan M. Cline, PE
Township Engineer

Attn: Duane Brady
 Re: Applebrook Golf Club Turf Maintenance Area

In accordance with the Township-Builders Escrow Agreement for public improvements for the above referenced project, we hereby request public monies to be released from escrow for the following items of work which have been completed.

Item	Description of Work	Scheduled value	Previously approved	This period	Total completed	Balance to finish
1	General Conditions					
a.	Mobilization	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
	Subtotal	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
	Combined General Conditions This Period - Subtotal			\$ -		
2	Soil Erosion & Sedimentation Control					
a.	Construction Entrance	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
b.	12" Filter Sock	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
c.	Orange Construction Fence (Tree Protection Fence)	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
d.	Inlet Protection	\$ 1,000.00	\$ 750.00	\$ 250.00	\$ 1,000.00	\$ -
e.	Concrete Washout	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
f.	Grade Topsoil Stockpile	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
g.	Temp Seeding/Stabilization (include TS)	\$ 1,000.00	\$ 750.00	\$ 250.00	\$ 1,000.00	\$ -
	Subtotal	\$ 13,500.00	\$ 13,000.00	\$ 500.00	\$ 13,500.00	\$ -
	Combined Soil Erosion & Sedimentation Control This Period - Subtotal			\$ 500.00		
3	Site Preparation/Demolition					
a.	Selective Tree Removal	\$ -	\$ -	\$ -	\$ -	\$ -
b.	Clear and Grub	\$ 1,015.00	\$ 1,015.00	\$ -	\$ 1,015.00	\$ -
c.	Strip Topsoil	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
d.	Site Cut (Excavation)	\$ 10,001.25	\$ 10,001.25	\$ -	\$ 10,001.25	\$ -
e.	Site Grading	\$ 10,150.00	\$ 10,150.00	\$ -	\$ 10,150.00	\$ -
f.	Site Backfill (Common Fill)	\$ -	\$ -	\$ -	\$ -	\$ -
g.	Respread/Grade Topsoil	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
h.	Perm Lawn Stabilization	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ -
i.	Export Soil Material	\$ 25,995.00	\$ 25,995.00	\$ -	\$ 25,995.00	\$ -
	Subtotal	\$ 59,161.25	\$ 57,161.25	\$ 2,000.00	\$ 59,161.25	\$ -
	Combined Site Preparation/Demolition This Period - Subtotal			\$ 2,000.00		
4	Storm Sewer System					
a.	Type 'M' Inlet	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
b.	Storm Manholes	\$ 6,500.60	\$ 6,500.00	\$ -	\$ 6,500.00	\$ -
c.	Storm Manhole connection	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
d.	8" SDR 35 PVC	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
e.	15" HDPE + 24"	\$ 19,997.50	\$ 19,997.50	\$ -	\$ 19,997.50	\$ -
f.	Cleanouts	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
g.	Underground Storm Basin	\$ 72,500.00	\$ 72,500.00	\$ -	\$ 72,500.00	\$ -
h.	Pipe Bedding Material	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
i.	Inlet Filters	\$ 1,000.60	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
	Subtotal	\$ 120,997.50	\$ 120,997.50	\$ -	\$ 120,997.50	\$ -
	Combined Storm Sewer System This Period - Subtotal			\$ -		
5	Sanitary Sewer System					
a.	4" SDR 35 PVC	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
b.	Cleanouts	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
c.	Grinder Pump	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
d.	2" PVC Force Main	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
e.	Pressure Testing	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
	Subtotal	\$ 11,500.00	\$ 11,500.00	\$ -	\$ 11,500.00	\$ -
	Combined Sanitary Sewer System This Period - Subtotal			\$ -		
6	Well/Water					
a.	Well Protection Box	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -
b.	1-1/2" Water Lines	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -
	Subtotal	\$ 13,500.00	\$ 13,500.00	\$ -	\$ 13,500.00	\$ -
	Combined Well/Water This Period - Subtotal			\$ -		
7	Concrete					
a.	Materials/Equipment Pads	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
b.	Concrete Sidewalk	\$ 17,500.00	\$ 17,500.00	\$ -	\$ 17,500.00	\$ -
c.	Aggregate Subbase	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
	Subtotal	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00	\$ -
	Combined Concrete This Period - Subtotal			\$ -		
8	Bituminous Paving					
a.	Fine Grade Subbase	\$ 3,494.44	\$ 3,494.44	\$ -	\$ 3,494.44	\$ -
b.	Stone Base Course	\$ 22,494.36	\$ 22,494.36	\$ -	\$ 22,494.36	\$ -
c.	Tack Coat	\$ 5,004.60	\$ 5,004.60	\$ -	\$ 5,004.60	\$ -
d.	Wearing Course	\$ 42,485.20	\$ 42,485.20	\$ -	\$ 42,485.20	\$ -
e.	Striping	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -
	Subtotal	\$ 73,788.60	\$ 73,788.60	\$ -	\$ 73,788.60	\$ -
	Combined Bituminous Paving This Period - Subtotal			\$ -		
9	Landscape/Lighting					
a.	Canopy Trees	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
b.	Evergreen Trees	\$ 5,400.00	\$ 5,400.00	\$ -	\$ 5,400.00	\$ -
c.	Flowering Trees	\$ 425.00	\$ 425.00	\$ -	\$ 425.00	\$ -
d.	Shrubs	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -
e.	Light Fixtures	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00	\$ -
	Subtotal	\$ 13,925.00	\$ 12,925.00	\$ 1,000.00	\$ 13,925.00	\$ -

EAST GOSHEN TOWNSHIP
 1580 Paoli Pike
 West Chester, PA 19380

EGOST 00136
 Financial Security Release No. 3
 August 28, 2024

Attn: Duane Brady
 Re: Applebrook Golf Club Turf Maintenance Area

In accordance with the Township-Builders Escrow Agreement for public improvements for the above referenced project, we hereby request public monies to be released from escrow for the following items of work which have been completed:

Item	Description of Work	Scheduled value	Previously approved	This period	Total completed	Balance to finish
	Combined Landscape/Lighting This Period - Subtotal			\$ 1,000.00		
10	Miscellaneous					
a.	Fencing	\$ 17,062.50	\$ 17,062.50		\$ 17,062.50	\$ -
b.	Gates	\$ 700.00	\$ 350.00	\$ 350.00	\$ 700.00	\$ -
c.	Bollards	\$ 3,999.97	\$ 3,999.97		\$ 3,999.97	\$ -
d.	Survey/Layout	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
e.	As-Built Documentation	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
	Subtotal	\$ 26,262.47	\$ 21,412.47	\$ 2,850.00	\$ 24,262.47	\$ 2,000.00
	Combined Miscellaneous This Period - Subtotal			\$ 2,850.00		
	SUBTOTAL (Items 1 through 11)	\$ 357,134.82	\$ 348,784.82	\$ 6,350.00	\$ 355,134.82	\$ 2,000.00
	Inspection	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
	Contingency (10%)	\$ 35,713.48		\$ 35,713.48	\$ 35,713.48	\$ 0.00
	Subtotal	\$ 395,848.30	\$ 348,784.82	\$ 45,063.48	\$ 393,848.30	\$ 2,000.00
	TOTAL	\$ 395,848.30	\$ 348,784.82	\$ 45,063.48	\$ 393,848.30	\$ 2,000.00
	APPROVED THIS RELEASE			\$ 45,063.48		

MEMO

Date: August 28, 2024
From: Derek Davis, Township Manager
To: Board of Supervisors
Re: Minimum Municipal Obligation (MMO) for 2025

Per state law, municipalities are responsible to contribute a Minimum Municipal Obligation (MMO) to their pension funds for the 2025 Fiscal Year. In short, the minimum municipal obligation (MMO) is the Commonwealth of Pennsylvania's mandated smallest amount a municipality must contribute to any pension plan established for its employees. The amount is calculated using actuarial science to ensure that municipal pension plans are sufficiently funded.

It should be noted that the one plan, the defined benefit plan, is no longer in use for current employees and has a MMO of \$0. Another important point is that the non-uniformed defined contribution plan is broken out into two portions: East Goshen administrative staff and WEGO administrative staff. The term "financial requirement" in the MMO paperwork is referring to the amount that would be required as the MMO before employee contributions to the plan.

Motion: Madam Chair, I make a motion we approve the Minimum Municipal Obligations for the 4 following pension plans: **Fire Pension Plan: \$184,706; Non-Uniformed Defined Benefit Plan: \$0; Non-Uniformed Defined Contribution: \$152,800; Non-Uniformed Defined Contribution (WEGO Administration): \$22,000.**

**FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL
OBLIGATION BUDGET FOR 2025**

NAME OF MUNICIPALITY:
COUNTY:

EAST GOSHEN TOWNSHIP
CHESTER

FIRE
PENSION PLAN

1	TOTAL ANNUAL PAYROLL	\$1,340,000
	Estimated Payroll	
2	NORMAL COST AS A PERCENTAGE OF PAYROLL	13.32%
	(Derived from latest actuarial valuation)	
	1/1/23	
3	TOTAL NORMAL COST	\$178,488
	(Item 1 x Item 2)	
4	AMORTIZATION REQUIREMENT	\$47,305
	(Derived from latest actuarial valuation)	
5	TOTAL ADMINISTRATIVE EXPENSES	\$8,125
	(Based on Estimate)	
6	FINANCIAL REQUIREMENT	\$233,918
	(+ Item 3 + Item 4 + Item 5)	
7	TOTAL MEMBERS CONTRIBUTIONS	\$49,212
8	FUNDING ADJUSTMENT	\$0
	(Derived from latest actuarial valuation)	
9	MINIMUM MUNICIPAL OBLIGATION	\$184,706
	(+ Item 6 - Item 7 - Item 8)	

Signature of Chief Administrative Officer

Date Certified to Governing Body

**FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL
OBLIGATION BUDGET FOR 2025**

NAME OF MUNICIPALITY:
COUNTY:

EAST GOSHEN TOWNSHIP
CHESTER

NON-UNIFORMED
PENSION PLAN

1	TOTAL ANNUAL PAYROLL	\$0
	Estimated Payroll	
2	NORMAL COST AS A PERCENTAGE OF PAYROLL	0.00%
	(Derived from latest actuarial valuation)	
	1/1/23	
3	TOTAL NORMAL COST	\$0
	(Item 1 x Item 2)	
4	AMORTIZATION REQUIREMENT	\$0
	(Derived from latest actuarial valuation)	
5	TOTAL ADMINISTRATIVE EXPENSES	\$7,650
	(Based on Estimate)	
6	FINANCIAL REQUIREMENT	\$7,650
	(+ Item 3 + Item 4 + Item 5)	
7	TOTAL MEMBERS CONTRIBUTIONS	\$0
8	FUNDING ADJUSTMENT	\$52,280
	(Derived from latest actuarial valuation)	
9	MINIMUM MUNICIPAL OBLIGATION	\$0
	(+ Item 6 - Item 7 - Item 8)	

NOTE: Since the actuarial value of assets exceeds the actuarial present value of future benefits,
there is no financial requirement or municipal obligation required for the year 2025

Signature of Chief Administrative Officer

Date Certified to Governing Body

**FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL
OBLIGATION BUDGET FOR 2025**

NAME OF MUNICIPALITY:
COUNTY:

EAST GOSHEN TOWNSHIP
CHESTER

	NON-UNIFORMED DEF. CONT.
1. TOTAL ANNUAL PAYROLL (Estimated payroll)	2,650,000
2. RATE OF CONTRIBUTION AS A % OF PAYROLL (Derived from latest actuarial valuation) 1/1/23	5.50%
3. TOTAL CONTRIBUTION COST (Item 1 times Item 2)	145,750
4. TOTAL ADMINISTRATIVE EXPENSES	7,050
5. TOTAL FINANCIAL REQUIREMENT (+Item 3 +Item 4)	152,800
6. MINIMUM MUNICIPAL OBLIGATION	152,800

Signature of Chief Administrative Officer

Date Certified to Governing Body

**FINANCIAL REQUIREMENT AND MINIMUM MUNICIPAL
OBLIGATION BUDGET FOR 2025**

NAME OF MUNICIPALITY:
COUNTY:

EAST GOSHEN TOWNSHIP
CHESTER

NON-UNIFORMED(COMM)
DEF. CONT.

1. TOTAL ANNUAL PAYROLL (Estimated payroll)	400,000
2. RATE OF CONTRIBUTION AS A % OF PAYROLL (Derived from latest actuarial valuation) 1/1/23	5.50%
3. TOTAL CONTRIBUTION COST (Item 1 times Item 2)	22,000
4. TOTAL ADMINISTRATIVE EXPENSES	0
5. TOTAL FINANCIAL REQUIREMENT (+Item 3 +Item 4)	22,000
6. MINIMUM MUNICIPAL OBLIGATION	22,000

Signature of Chief Administrative Officer

Date Certified to Governing Body

MEMO

Date: August 28, 2024

From: Derek Davis, Township Manager

To: Board of Supervisors

Re: Municipal Authority Resignation – Carmen Battavio

Current Municipal Authority member, and former East Goshen Supervisor, Carmen Battavio has notified me that he is officially resigning as a member of the Authority. While he appreciates the opportunity to continue to serve the township in this capacity, it is not something he can dedicate enough time to at this juncture.

We thank Carmen for his decades of service to East Goshe Township.

DRAFT MOTION: Madam Chair, I move we accept the resignation of Carmen Battavio as a member of the East Goshen Municipal Authority effective immediately.



September 3, 2024

Dear Board of Supervisors of East Goshen Township:

We are pleased to present East Goshen Township's 2025 Preliminary General Fund Budget.

We are currently projecting a 2025 Preliminary General Fund Budget of Net Zero – neither a surplus nor a deficit. A minimal WEGO (Westtown/East Goshen Regional Police Department) Preliminary 2025 Budget increase from 2024 in combination with internal cost cutting measures has helped East Goshen to achieve this annual goal. While some expenses are still estimates based on historical and current trends at this preliminary stage, we are confident that we can maintain a net zero budget in 2025 after additional information and quotes are received. We are currently projecting all non-Police, Fire, and EMS expenses to decrease by 1.1% (\$78K) and a revenue increase of 2.5%, (\$319K) versus the 2024 Approved East Goshen Township General Fund Budget (assuming 2024 does not include transfer from fund balance). While this upcoming year will be challenging, we maintain the goal of a net zero budget which does NOT include borrowing from existing fund balance.

This preliminary budget reflects the Township's continued commitment to public safety. The Public Safety budget is projected to be flat with 2024. This includes a preliminary WEGO budget and Good Fellowship Ambulance & EMS Training Institute funding request. The Malvern Fire Company and Goshen Fire Company have yet to submit detailed funding requests. The LSA Statewide Grant application submitted on behalf of Goshen Fire Company for \$550K toward new apparatus by East Goshen Township is still pending.

In conclusion, we are confident that we will achieve a balanced budget that, while challenging, is possible, while providing critical municipal services within prudent fiscal constraints. As always, we will take into consideration input from the Board of Supervisors, residents, and business owners. This collaborative process is a foundation of our democratic process in East Goshen Township, and we welcome ideas from all East Goshen Township stakeholders.

Sincerely,

Derek

Derek Davis
Township Manager

Dave

Dave Ware
Director of Finance

East Goshen Township

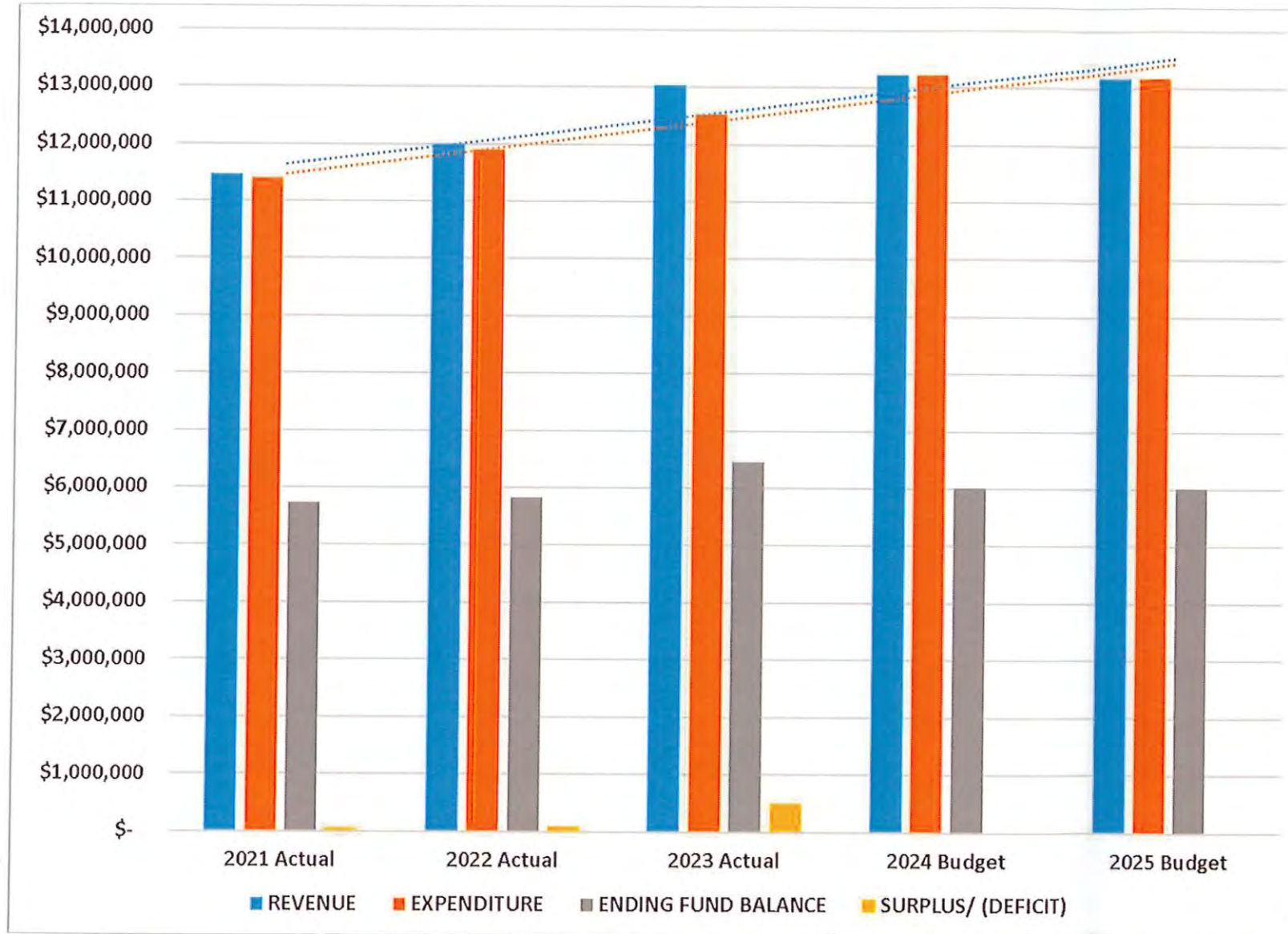
2025 Preliminary General Fund Budget

(Revenue & Expense by Department)

September 3, 2024



General Fund: Revenues, Expenditures & Ending Fund Balance



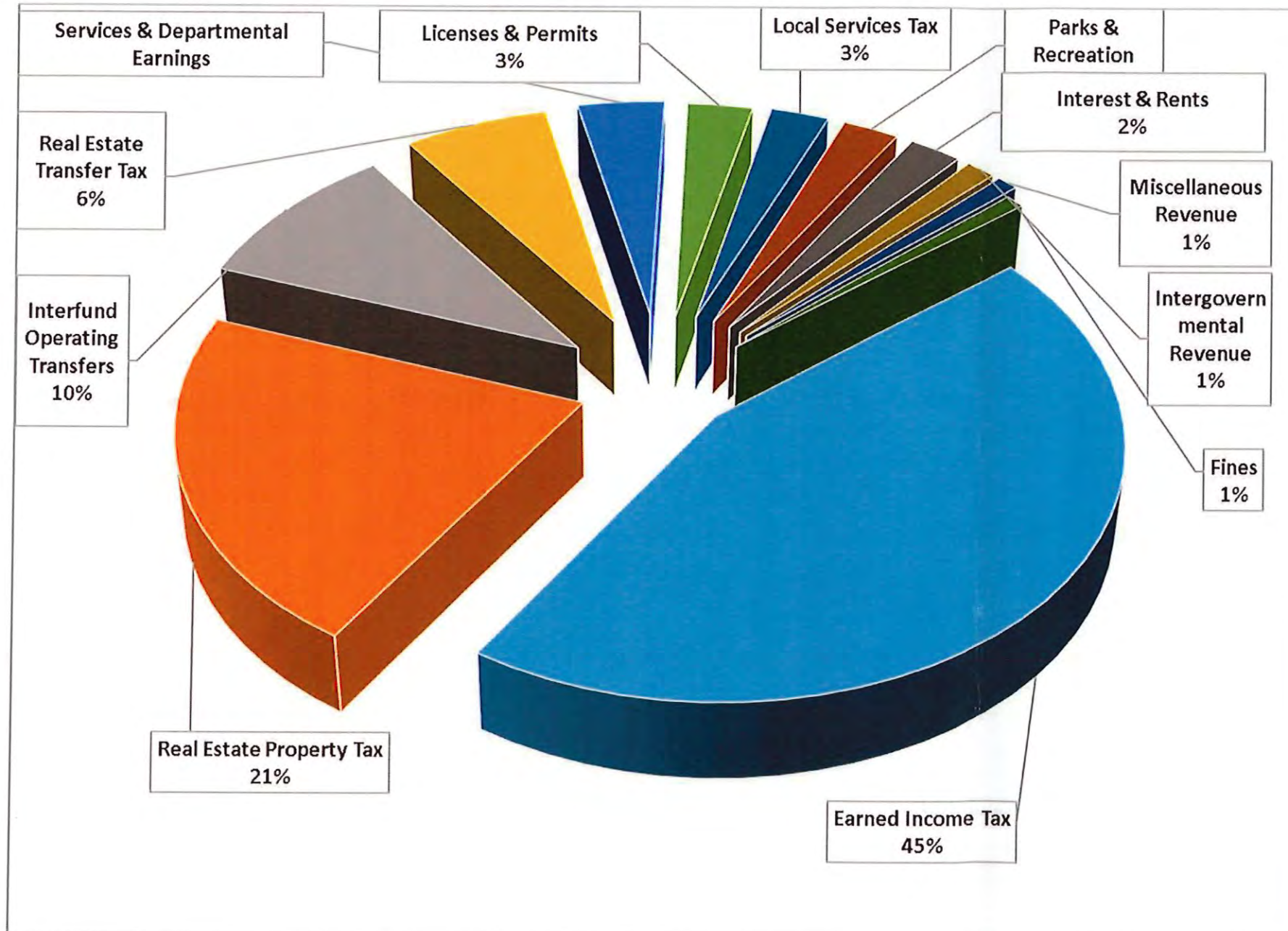
YEAR	REVENUE	EXPENDITURE	ENDING FUND BALANCE	SURPLUS/ (DEFICIT)
2021 Actual	\$ 11,453,479	\$ 11,389,421	\$ 5,739,288	\$ 64,058
2022 Actual	\$ 11,987,004	\$ 11,901,916	\$ 5,829,155	\$ 85,088
2023 Actual	\$ 13,035,173	\$ 12,529,857	\$ 6,452,830	\$ 505,315
2024 Budget	\$ 13,229,833	\$ 13,229,833	\$ 6,008,830	\$ 0.00
2025 Budget	\$ 13,168,703	\$ 13,168,703	\$ 6,008,830	\$ 0.00

**Note: 2024 Budget includes using existing fund balance to balance the budget*

2025 Preliminary Budget is Net Zero, neither a surplus nor deficit.

2025 Preliminary Budget includes \$0 in Transfers from fund balance. It does include a \$64K payment to WEGO from the Police Trust.

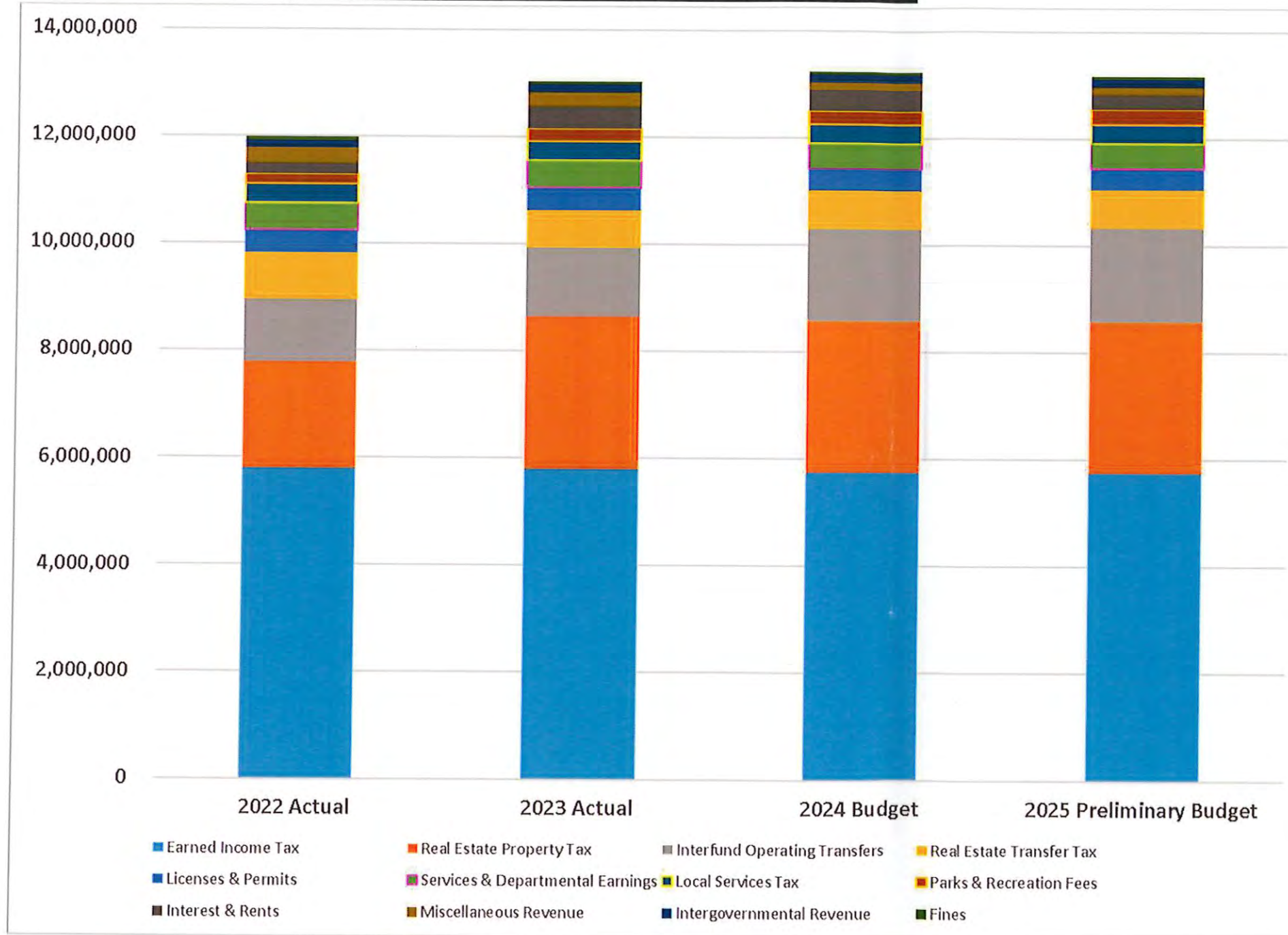
General Fund – 2025 Budget % of Revenue



BUDGETED REVENUE 2025		% of Total
Earned Income Tax	\$ 5,900,000	45%
Real Estate Property Tax	\$ 2,823,000	21%
Interfund Operating Transfers	\$ 1,282,000	10%
Real Estate Transfer Tax	\$ 850,000	6%
Services & Departmental Earnings	\$ 517,092	4%
Licenses & Permits	\$ 388,400	3%
Local Services Tax	\$ 350,000	3%
Parks & Recreation Fees	\$ 333,650	3%
Interest & Rents	\$ 308,672	2%
Intergovernmental Revenue	\$ 173,650	1%
Miscellaneous Revenue	\$ 128,000	1%
Fines	\$ 114,239	1%
\$13,168,703		100%

- EIT receipts make up nearly half of East Goshen Township’s annual revenue
 - The amount varies based on demographics, # of employers located in the Township, and how much residents earn
- RE Property Tax makes up 1/5 of East Goshen Township’s annual revenue
- Interfund Operating Transfers are recharges to the Sewer Operating, Refuse, and Municipal Authority Funds for administrative and proportionate capital costs and State Liquid Fuels money

General Fund – Revenue Trends



- Revenue collected for RE Property Tax increased \$850K from 2022 to 2023 when millage increased. This is expected to be relatively flat in 2025.
- Earned Income Tax collections remain strong in 2024 and are projected higher in 2025.
- Real Estate Transfer Tax is bouncing back in 2024 and are expected to remain so in 2025 as interest rates decline.
- Interfund Operating Transfers do not include any balance transfer from existing fund balance to balance the 2025 Budget.

General Fund – Revenue Trends

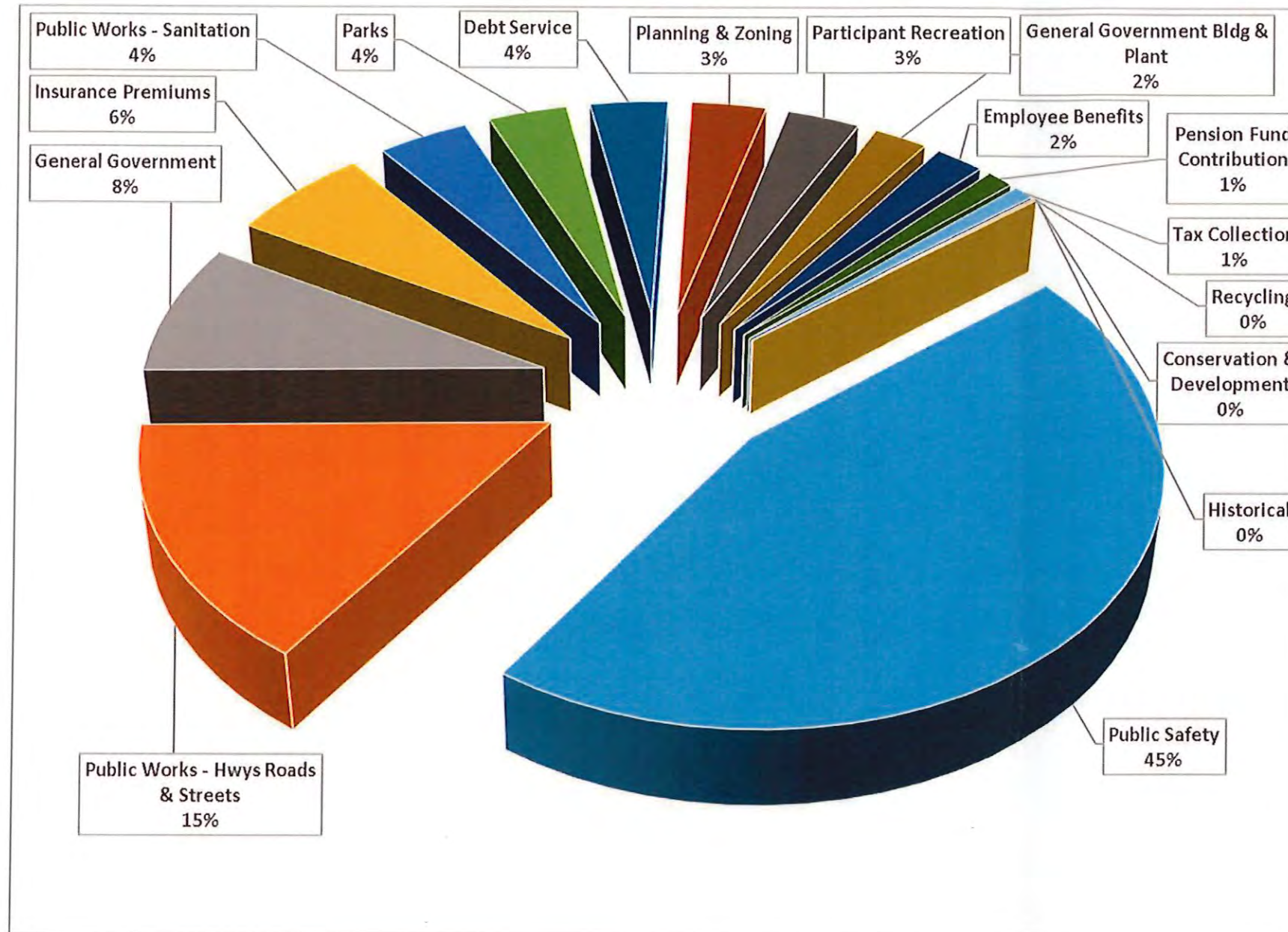
	2022 Actual	2023 Actual	2024 Budget	2025 Preliminary Budget	25 Bud vs '24 Bud
Earned Income Tax	5,795,491	5,796,489	5,750,000	5,900,000	3%
Real Estate Property Tax	1,992,092	2,841,949	2,823,000	2,823,000	0%
Interfund Operating Transfers	1,162,528	1,290,095	1,726,000	1,282,000	-26%
Real Estate Transfer Tax	855,863	699,876	720,000	850,000	18%
Licenses & Permits	425,554	415,050	403,400	388,400	-4%
Services & Departmental Earnings	519,625	518,028	472,092	517,092	10%
Local Services Tax	351,588	344,348	350,000	350,000	0%
Parks & Recreation Fees	182,721	245,850	261,720	333,650	27%
Interest & Rents	205,901	417,997	381,764	308,672	-19%
Miscellaneous Revenue	291,531	249,723	137,707	128,000	-7%
Intergovernmental Revenue	134,604	161,508	158,650	173,650	9%
Fines	69,505	54,258	45,500	114,239	151%
Total Revenue	11,987,004	13,035,173	13,229,833	13,168,703	0%

- Based on 2024 YTD
- No borrowing from fund balance
- Expect closer to historical avg
- Franchise fees decline
- Permit fees at 2023 level
- Trips and increased participation
- Interest Rates decline
- Pension aid increase forecasted
- Includes Police Trust transfer

- Currently forecasting overall 2025 revenue relatively with 2024 budget revenue.

- Current revenue risks:
 - EIT declines from 2024 levels
 - The housing market does not realize a bounce-back
 - Demand for building permits decreases
 - Drastic interest rate cuts

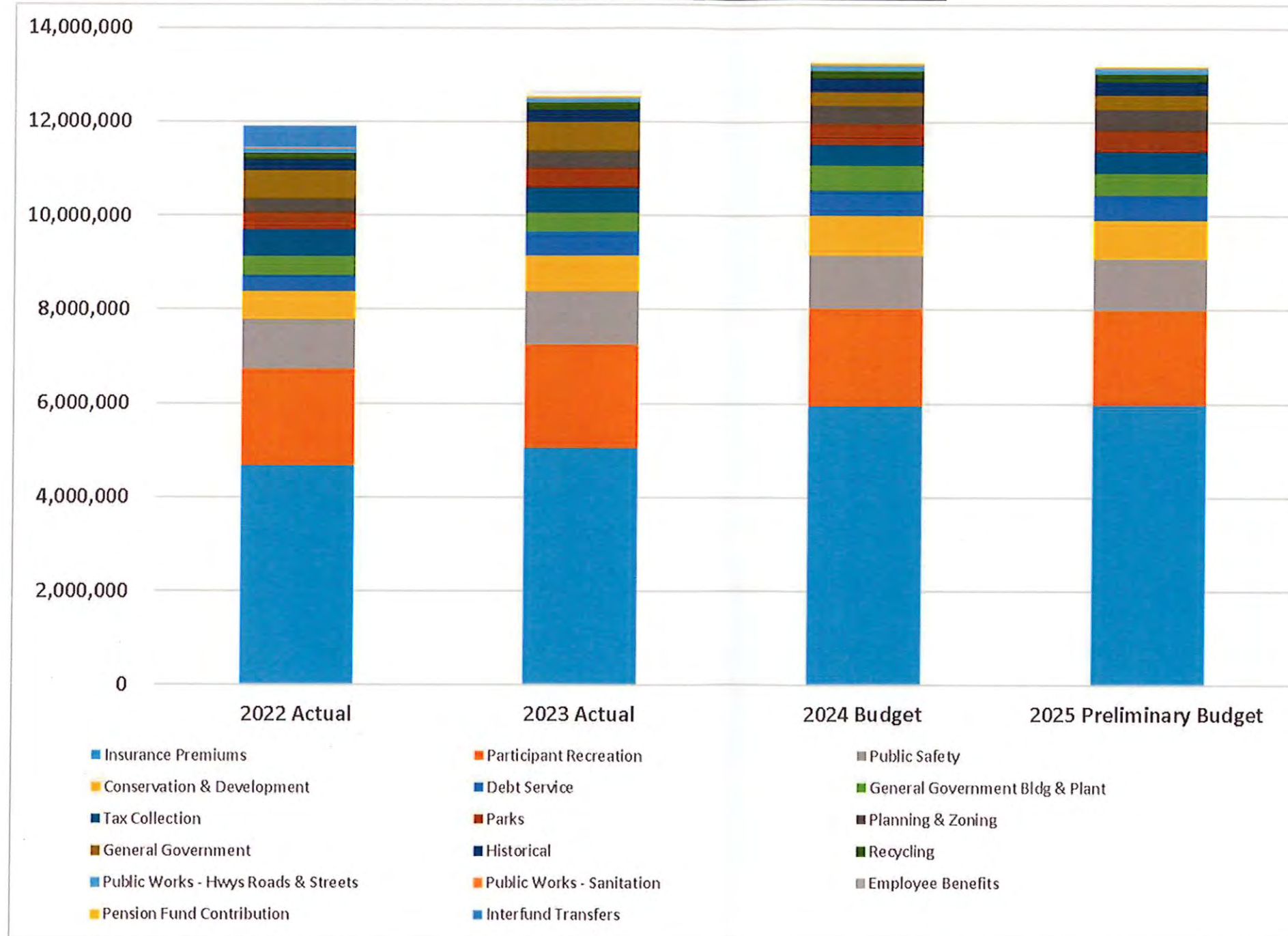
General Fund – 2025 Budget % of Expenses



BUDGETED EXPENSES 2025		% of Total
Public Safety	\$ 5,973,133	45%
Public Works - Hwys Roads & Streets	\$ 2,008,470	15%
General Government	\$ 1,108,803	8%
Insurance Premiums	\$ 823,414	6%
Public Works - Sanitation	\$ 535,303	4%
Parks	\$ 472,595	4%
Debt Service	\$ 465,000	4%
Planning & Zoning	\$ 445,683	3%
Participant Recreation	\$ 432,869	3%
General Government Bldg & Plant	\$ 322,250	2%
Employee Benefits	\$ 286,034	2%
Pension Fund Contribution	\$ 160,000	1%
Tax Collection	\$ 117,150	1%
Recycling	\$ 15,500	0%
Conservation & Development	\$ 1,500	0%
Historical	\$ 1,000	0%
Total	\$ 13,168,703	100%

- Public Safety is nearly half of Budget expenses

General Fund – Expense Trends



- Preliminary 2025 WEGO Budget is 0.75% higher than 2024 Approved Budget.

General Fund – Expense Trends

	2022 Actual	2023 Actual	2024 Budget	2025 Preliminary Budget	25 Bud vs '24 Bud
Public Safety	4,682,436	5,067,982	5,955,420	5,973,133	0%
Public Works - Hwys Roads & Streets	2,045,762	2,180,131	2,081,715	2,008,470	-4%
General Government	1,071,816	1,153,352	1,141,680	1,108,803	-3%
Insurance Premiums	573,834	758,798	830,720	823,414	-1%
Public Works - Sanitation	351,289	487,182	528,709	535,303	1%
Parks	410,528	411,744	521,483	472,595	-9%
Debt Service	550,077	548,790	461,400	465,000	1%
Planning & Zoning	373,157	395,602	431,840	445,683	3%
Participant Recreation	296,126	374,383	389,947	432,869	11%
General Government Bldg & Plant	599,940	629,456	296,593	322,250	9%
Employee Benefits	223,966	241,080	286,764	286,034	0%
Pension Fund Contribution	132,827	148,345	158,700	160,000	1%
Tax Collection	119,098	114,706	120,385	117,150	-3%
Recycling	15,912	16,270	20,378	15,500	-24%
Conservation & Development	2,241	1,235	3,189	1,500	-53%
Historical	2,328	801	911	1,000	10%
Interfund Transfers	450,580	0	0	0	
	11,901,916	12,529,857	13,229,833	13,168,703	0%

- No Goshen Fire Company request as of 8/28/24
- Lower paving costs forecasted
- Lower communication expense; no ABC appreciation event

- Less staff park maintenance forecasted

- Increased cost offset by revenue
- 24 Budget District Court cost too low

- Current expense risks:
 - Awaiting medical insurance actual increase
 - Unanticipated infrastructure failures
 - Need Goshen Fire Company contribution request to review with Board of Supervisors
 - Additional building and vehicle maintenance needed beyond expectation
 - Additional storm cleanup and/or snow removal needed beyond budget

DEPARTMENT

REVENUE & EXPENSE BY DEPARTMENT

		2022 Actual	2023 Actual	2024 Budget	2025 Prelim Budget	25 vs 24	%
Finance & Administration		Revenue					
	R.E.PROPERTY TAX	\$ 1,992,092	\$ 2,841,949	\$ 2,823,000	\$ 2,823,000	\$ -	
	REAL ESTATE TRANSFER TAX	01310 1000 \$ 855,863	\$ 699,876	\$ 720,000	\$ 850,000	\$ 130,000	
	EARNED INCOME TAXES	\$ 5,795,491	\$ 5,796,489	\$ 5,750,000	\$ 5,900,000	\$ 150,000	
	LOCAL SERVICES TAX REVENUE	\$ 351,588	\$ 344,348	\$ 350,000	\$ 350,000	\$ -	
	FRANCHISE FEES	\$ 411,974	\$ 404,765	\$ 399,400	\$ 384,400	\$ (15,000)	
	FEES FOR ENG. RECHARGES	01361 3200 \$ 30,052	\$ 48,238	\$ 30,000	\$ 50,000		
	HEARINGS-CONDITIONAL USE	01361 3400 \$ -	\$ 550	\$ -	\$ -		
	HHW REBATES	01354 1500 \$ 3,380	\$ 4,456	\$ 4,500	\$ 4,500	\$ -	
	INSURANCE CLAIMS AND DIVIDENDS	01380 0120 \$ 78,379	\$ 38,344	\$ 35,000	\$ 35,000		
	INTEREST EARNINGS	01340 1000 \$ 102,835	\$ 312,151	\$ 275,000	\$ 200,000		
	MISCELLANEOUS	01380 0100 \$ 27,480	\$ 117,621	\$ 13,000	\$ 3,000	\$ (10,000)	
	P.U. REALTY TAX	01355 0100 \$ 8,734	\$ 8,057	\$ 8,500	\$ 8,500		
	PA LIQUOR CONTROL BOARD	01355 0400 \$ 650	\$ 650	\$ 650	\$ 650	\$ -	
	PENSION AID - STATE DC	01355 0510 \$ 121,840	\$ 148,345	\$ 145,000	\$ 160,000		
	PROPERTY TAX - CERT FEES	01361 6500 \$ 430	\$ -	\$ -	\$ -		
	RENT OF PROPERTIES - POLICE	01342 2000 \$ 11,392	\$ 12,342	\$ 11,392	\$ 11,392	\$ -	
	RENT REVENUE - DISTRICT COURT	01342 2100 \$ 91,674	\$ 93,504	\$ 95,372	\$ 97,280	\$ 1,907	
	SPRAY IRRIGATION LOAN REV.	01387 1000 \$ 24,758	\$ -	\$ -	\$ -		
	WIRELESS REVENUE	01380 1000 \$ 128,668	\$ 64,707	\$ 64,707	\$ 65,000	\$ 293	
	WIRELESS TOWER REIMBURSEMENT	01380 1001 \$ 4,764	\$ 6,102	\$ 5,000	\$ 5,000	\$ -	
	WKMEN'S COMP.-OUT OF AREA	01380 0110 \$ 24,464	\$ 22,578	\$ 20,000	\$ 20,000		
	ZONING HEARING BOARD - FEES	01361 3410 \$ 550	\$ 2,200	\$ 3,000	\$ 3,000	\$ -	
	TRANSFERS (QUARTERLY, LIQUID FUELS, FUND BALANCE)	\$ 172,411	\$ 195,292	\$ 643,200	\$ 199,200	\$ (444,000)	
	Total Finance & Administration Revenue	\$ 10,239,925	\$ 11,163,190	\$ 11,396,721	\$ 11,169,922	\$ (226,800)	-2.0%
		Expense					
	SALARIES	\$ 650,113	\$ 688,608	\$ 674,645	\$ 684,961	\$ 10,315	
	BENEFITS	\$ 151,796	\$ 194,105	\$ 221,261	\$ 233,800	\$ 12,539	
	PAYROLL TAXES	\$ 61,462	\$ 74,195	\$ 68,763	\$ 69,735	\$ 972	
	ADVERTISING - PRINTING	01401 3400 \$ 6,198	\$ 7,608	\$ 10,000	\$ 5,000	\$ (5,000)	
	AUDITING EXPENSE	01402 3110 \$ 42,500	\$ 42,500	\$ 44,625	\$ 50,000	\$ 5,375	
	BANK FEES	01401 5001 \$ 3,779	\$ 3,163	\$ 3,456	\$ 3,450	\$ (6)	
	CAP REPLACEMENT - OFFICE EQUIP	01401 7400 \$ 22,110	\$ 31,456	\$ 12,000	\$ 12,000		
	CAP REPLACE - SOFTWARE	01407 7400 \$ -	\$ -	\$ 43,250	\$ 43,250	\$ -	
	CAP REPLACEMENT - TWP BLDG	01409 7400 \$ 81,069	\$ 70,668	\$ 40,000	\$ 40,000	\$ -	
	CAP PURCHASE - TWP BLDG	01409 7450 \$ 272,686	\$ 269,521	\$ 45,000	\$ 45,000		
	CCATO EXPENSES	01401 3080 \$ 770	\$ 580	\$ 800	\$ 580		
	COMMUNICATION EXPENSE	01401 3210 \$ 42,140	\$ 48,177	\$ 51,650	\$ 35,000		
	COMPUTER EXPENSE	01407 2130 \$ 12,828	\$ 16,394	\$ 15,000	\$ 15,000		
	CONSULTING - PERSONNEL	01401 3130 \$ -	\$ 565	\$ 500	\$ -		
	CONSULTING SERVICES	01401 3120 \$ 51,178	\$ 56,810	\$ 55,841	\$ 48,924	\$ (6,917)	
	CONTRIB.-MALVERN LIBRARY	01456 5000 \$ 22,500	\$ 30,000	\$ 31,900	\$ 31,900	\$ -	
	COUNTY HAZARDOUS WASTE	01427 4901 \$ 8,912	\$ 9,270	\$ 8,378	\$ 8,500	\$ 122	
	DEBT PAYMENTS	\$ 550,077	\$ 548,790	\$ 461,400	\$ 465,000	\$ 3,600	
	DISTRICT COURT EXPENSES	01409 3840 \$ 27,725	\$ 41,029	\$ 13,000	\$ 40,000	\$ 27,000	
	DRUG & ALCOHOL TESTING	01487 1550 \$ 960	\$ 1,152	\$ 1,000	\$ 1,286	\$ 286	
	ENGINEER.& MISC.RECHARGES	01408 3131 \$ 29,223	\$ 49,732	\$ 30,000	\$ 50,000	\$ 20,000	
	ENGINEERING SERVICES	01408 3130 \$ 11,789	\$ 58,174	\$ 40,000	\$ 25,000	\$ (15,000)	
	E-RECYCLING EVENTS	01427 4900 \$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	
	GENERAL EXPENSE	01401 3000 \$ 100,001	\$ 16,865	\$ 20,000	\$ 22,000	\$ 2,000	
	INSURANCE - BONDING	01401 3500 \$ 1,619	\$ 7,238	\$ 7,455	\$ 7,238	\$ (217)	
	INSURANCE COVERAGE -PREM.	01486 3500 \$ 145,085	\$ 204,181	\$ 197,500	\$ 202,000	\$ 4,500	
	LEGAL - ADMIN	01404 3140 \$ 35,689	\$ 40,062	\$ 35,000	\$ 32,000	\$ (3,000)	
	MAINTENANCE & REPAIRS	01401 3740 \$ -	\$ 236	\$ 250	\$ -	\$ (250)	
	MATERIALS & SUPPLIES	01401 2100 \$ 16,210	\$ 17,749	\$ 20,000	\$ 12,500	\$ (7,500)	
	MINOR EQUIP. PURCH. &REP.	01401 2600 \$ 1,424	\$ 2,057	\$ 2,500	\$ 1,000	\$ (1,500)	
	NEWSLETTERS	01401 3420 \$ -	\$ 5,373	\$ 8,073	\$ 6,000		
	PENSION - DC NON-UNIFORM	01483 5315 \$ 132,827	\$ 148,345	\$ 158,700	\$ 160,000		
	POSTAGE	01401 3250 \$ 7,668	\$ 4,362	\$ 8,000	\$ 6,500		
	PSATS EXPENSE	01401 3070 \$ 2,745	\$ 7,272	\$ 5,000	\$ 4,500		
	PW BLDG - FUEL,LIGHT,SEWER & WATER	01409 3605 \$ 14,174	\$ 16,453	\$ 17,000	\$ 20,000		
	PW BUILDING - MAINT REPAIRS	01409 3745 \$ 53,289	\$ 29,481	\$ 30,000	\$ 24,000		
	RENTAL OF EQUIP. -OFFICE	01401 3840 \$ 7,633	\$ 10,067	\$ 10,500	\$ 8,000		
	Roadside Litter Pick-Up	01427 4902 \$ -	\$ -	\$ 5,000	\$ -	\$ (5,000)	
	STATIONERY	01401 2110 \$ 2,121	\$ 1,347	\$ 2,500	\$ 2,500	\$ -	
	TWP PARKING LOT	01409 7503 \$ -	\$ -	\$ -	\$ -	\$ -	
	TAX EXPENSES	\$ 119,098	\$ 114,706	\$ 120,385	\$ 117,150	\$ (3,235)	
	TWP. BLDG. - FUEL, LIGHT, WATER	01409 3600 \$ 43,244	\$ 43,453	\$ 47,000	\$ 47,000		
	TWP. BLDG. - MAINT & REPAIRS	01409 3740 \$ 98,833	\$ 152,715	\$ 95,000	\$ 100,000	\$ 5,000	
	TWP. BLDG. - MATERIALS & SUPPLIES	01409 2400 \$ 884	\$ 34	\$ 500	\$ -	\$ (500)	
	TWP. BLDG. - MINOR EQUIPEMENT	01409 2600 \$ 1,650	\$ -	\$ 2,500	\$ -	\$ (2,500)	
	TRAINING & SEMINARS-EMPLY	01487 4600 \$ 3,631	\$ 6,362	\$ 10,000	\$ 10,000	\$ -	
	WIRELESS TOWER TAX PAYMENTS	01409 4300 \$ 5,996	\$ 6,102	\$ 6,194	\$ 6,250	\$ 56	
	Total Finance & Administration Expense	\$ 2,851,025	\$ 3,083,955	\$ 2,688,926	\$ 2,704,024	\$ 15,098	0.6%
	Total Finance & Administration Net Result	\$7,388,900	\$8,079,235	\$8,707,796	\$8,465,898	\$ (241,898)	-2.8%

- (5) Supervisors
- (1) Township Manager
- (1) Office Admin
- (1) Receptionist
- (1) Finance Director
- (3) Staff Accountants

DEPARTMENT

REVENUE & EXPENSE BY DEPARTMENT

Parks & Recreation

Revenue

		2022 Actual	2023 Actual	2024 Budget	2025 Prelim Budget	25 vs 24	%
ADULT & YOUTH TENNIS INSTRUCTION	01367 3701	\$ 20,705	\$ 30,683	\$ 23,000	\$ 24,500	\$ 1,500	
AMPHITHEATER EVENTS	01367 3208	\$ 3,340	\$ 975	\$ 1,000	\$ 1,000	\$ -	
ART	01367 3508	\$ 3,805	\$ -	\$ 4,000	\$ 4,250	\$ 250	
BALL FIELD RENTAL	01367 3245	\$ 12,797	\$ 20,202	\$ 10,000	\$ 20,000	\$ 10,000	
COMMUNITY DAY	01367 3205	\$ 22,390	\$ 1,675	\$ 25,000	\$ 26,680	\$ 1,680	
GOLF APPLEBROOK/HMV	01367 3504	\$ 12,280	\$ 23,390	\$ 17,500	\$ 24,000	\$ 6,500	
HOLIDAY TREE CELEBRATION	01367 3720	\$ 1,327	\$ 220	\$ 1,000	\$ 250	\$ (750)	
MISCELLANEOUS EVENTS	01367 3601	\$ 4,150	\$ 4,550	\$ 5,500	\$ 7,500	\$ 2,000	
PARK FEES	01367 3240	\$ 7,054	\$ 12,256	\$ 12,000	\$ 12,000	\$ -	
ROBOTICS PROGRAM	01367 3509	\$ 4,900	\$ 5,155	\$ 5,000	\$ 5,000	\$ -	
ROCKETRY SUMMER CAMP	01367 3719	\$ 1,840	\$ 1,450	\$ 1,500	\$ 1,500	\$ -	
SUMMER PROGRAM	01367 3100	\$ 66,633	\$ 111,076	\$ 115,000	\$ 150,000	\$ 35,000	
TEEN SHOWCASE	01367 3602	\$ -	\$ 1,200	\$ -	\$ -	\$ -	
TENNIS COURT RENT	01367 3700	\$ 2,705	\$ 3,024	\$ 1,200	\$ 1,200	\$ -	
TRIPS	01367 3020	\$ 2,250	\$ 14,114	\$ 18,920	\$ 33,920	\$ 15,000	
YOGA CLASSES	01367 3712	\$ 12,567	\$ 14,758	\$ 16,900	\$ 17,400	\$ 500	
ZUMBA	01367 3710	\$ 3,978	\$ 1,122	\$ 4,200	\$ 4,450	\$ 250	
Total Parks & Recreation Revenue		\$ 182,721	\$ 245,850	\$ 261,720	\$ 333,650	\$ 71,930	27.5%

- (1) P&R Director
- (1) P&R Coordinator
- (45-50) Summer Program Help

Expense

SALARIES		\$ 169,550	\$ 229,707	\$ 225,874	\$ 256,161	\$ 30,287	
BENEFITS		\$ 31,676	\$ 40,292	\$ 43,187	\$ 46,031	\$ 2,844	
PAYROLL TAXES		\$ 13,863	\$ 19,208	\$ 18,999	\$ 21,861	\$ 2,861	
AMPHITHEATER CONCERTS	01452 5150	\$ 631	\$ 4,132	\$ 4,859	\$ 4,000	\$ -	
APIARY EDUCATION PROGRAM	01452 3725	\$ 792	\$ (13)	\$ 500	\$ -	\$ (500)	
ART	01452 3508	\$ 3,773	\$ 2,904	\$ 2,560	\$ 2,500	\$ (60)	
BALL FIELDS	01454 3723	\$ 5,088	\$ 3,765	\$ 5,000	\$ 5,000	\$ -	
BASKETBALL COURT	01454 3720	\$ -	\$ 3,600	\$ -	\$ 1,500	\$ 1,500	
CAPITAL REPLACEMENT - PARK & REC	01454 7400	\$ 44,219	\$ 49,154	\$ 44,700	\$ 45,000	\$ 300	
COMMUNITY DAY	01452 3204	\$ 21,010	\$ 127	\$ 20,000	\$ 22,500	\$ -	
COMMUNITY MEMORIAL PROGRAM	01452 3750	\$ 238	\$ 399	\$ 519	\$ -	\$ -	
CRED.CARD BANK CHARGES	01452 3900	\$ 3,764	\$ 5,391	\$ 5,000	\$ 6,750	\$ -	
EGG HUNT	01452 3050	\$ 1,376	\$ 1,381	\$ 2,000	\$ 2,000	\$ -	
GENERAL EXPENSE	01452 3000	\$ 4,670	\$ 5,094	\$ 3,407	\$ 5,000	\$ 1,593	
GOLF DAY - APPLEBROOK	01452 3505	\$ 12,610	\$ 23,060	\$ 22,433	\$ 24,000	\$ -	
HOLIDAY TREE CELEBRATION	01452 3720	\$ 1,121	\$ 444	\$ 784	\$ 500	\$ -	
LADIES & YOUTH TENNIS	01452 3701	\$ 17,706	\$ 26,105	\$ 21,628	\$ 25,000	\$ -	
MISCELLANEOUS EVENTS	01452 3601	\$ 2,497	\$ 3,946	\$ 5,000	\$ 7,500	\$ 2,500	
PICKLEBALL COURT	01452 3730	\$ 2,603	\$ 2,501	\$ 3,463	\$ 2,000	\$ (1,463)	
PUBLIC WORKS SUPPORT COMM. DAY	01452 1450	\$ 7,170	\$ 3,028	\$ 4,180	\$ 4,180	\$ -	
PUBLIC WORKS SUPPORT PUMPKIN FEST	01452 1455	\$ 4,343	\$ 4,528	\$ 854	\$ 4,528	\$ 3,674	
PUMPKIN FESTIVAL	01452 3040	\$ 3,485	\$ 3,115	\$ 3,500	\$ 3,500	\$ -	
ROBOTICS PROGRAM	01452 3509	\$ 118	\$ 400	\$ 500	\$ 500	\$ -	
ROCKETRY SUMMER CAMP	01452 3719	\$ 971	\$ 938	\$ 1,656	\$ 1,000	\$ (656)	
SOCCER FIELDS	01454 3722	\$ -	\$ 638	\$ 750	\$ 750	\$ -	
SUMMER PROGRAM - ENTERTAINMENT	01452 2020	\$ 875	\$ 725	\$ 1,280	\$ 1,000	\$ (280)	
SUMMER PROGRAM FIELD TRIPS	01452 2010	\$ 11,092	\$ 16,623	\$ 11,770	\$ 17,000	\$ 5,230	
SUMMER PROGRAM GENERAL EXPENSE	01452 2025	\$ 4,708	\$ 504	\$ 3,128	\$ 500	\$ (2,628)	
SUMMER PROGRAM SUPPLIES	01452 2000	\$ 7,278	\$ 9,685	\$ 8,000	\$ 10,000	\$ 2,000	
TEEN SHOWCASE	01452 3602	\$ -	\$ 1,985	\$ 1,000	\$ 2,000	\$ 1,000	
TENNIS COURT MAINTENANCE	01454 3716	\$ 13	\$ 371	\$ 500	\$ 500	\$ -	
TRIPS	01452 3020	\$ 100	\$ 14,284	\$ 17,200	\$ 17,500	\$ 300	
YOGA EXPENSE	01452 3712	\$ 9,648	\$ 12,248	\$ 14,775	\$ 12,000	\$ -	
ZUMBA	01452 3710	\$ 3,999	\$ 1,142	\$ 4,074	\$ 1,250	\$ (2,824)	
Total Parks & Recreation Expense		\$ 390,986	\$ 491,410	\$ 503,084	\$ 553,511	\$ 50,427	10.0%
Total Parks & Recreation Net Result		(\$208,265)	(\$245,560)	(\$241,364)	(\$219,861)	\$ 21,503	-8.9%

DEPARTMENT

REVENUE & EXPENSE BY DEPARTMENT

Public Works

- (1) PW Director
- (1) AsstPW Director
- (1) PW Clerk
- (9) Equipment Operator
(includes 1 new hire)
- (2) Foreman
- (1) Mechanic

		2022 Actual	2023 Actual	2024 Budget	2025 Prelim Budget	25 vs 24	%
Public Works Revenue							
INSURANCE PROCEEDS - PUBLIC WORKS	01391 2000	\$ 27,776	\$ -	\$ -	\$ -	\$ 0	
MAINTENANCE RECHARGES - CCCBI	01363 6001	\$ 170	\$ 1,256	\$ 1,500	\$ 1,500	\$ -	
MISCELLANEOUS - PUBLIC WORKS	01363 2000	\$ 433	\$ 273	\$ 500	\$ 500	\$ -	
PENN DOT RECHARGE GRASS CUTTING	01363 6000	\$ 443	\$ -	\$ -	\$ -	\$ -	
SEWER INSPECTION FEES	01364 1001	\$ 150	\$ 40	\$ -	\$ -	\$ -	
TRANSFER FROM LIQUID FUELS		\$ 521,332	\$ 547,744	\$ 542,000	\$ 542,000	\$ -	
TRANSFER FROM SEWER, REFUSE, & MA		\$ 468,785	\$ 547,060	\$ 540,800	\$ 540,800	\$ -	
Total Public Works Revenue		\$ 1,019,088	\$ 1,096,372	\$ 1,084,800	\$ 1,084,800	\$ -	0.0%
Public Works Expense							
SALARIES		\$ 1,138,171	\$ 1,231,904	\$ 1,394,524	\$ 1,388,648	\$ (5,876)	
BENEFITS		\$ 191,408	\$ 225,860	\$ 251,643	\$ 216,976	\$ (34,667)	
PAYROLL TAXES		\$ 76,825	\$ 64,954	\$ 95,396	\$ 94,766	\$ (630)	
CAP PURCHASE - HWY EQUIP	01430 7450	\$ 14,740	\$ 18,252	\$ 30,000	\$ 30,000	\$ -	
CAP REPLACEMENT - HWY EQUIP	01430 7400	\$ 302,165	\$ 374,158	\$ 145,000	\$ 145,000	\$ -	
EQUIP. RENTAL -RESURFAC.	01438 3845	\$ 42,530	\$ 40,325	\$ 78,500	\$ 40,000	\$ -	
EQUIPMENT RENTAL	01438 3840	\$ 34,487	\$ 75,487	\$ 75,000	\$ 75,000	\$ 0	
GENERAL EXPENSE	01454 3000	\$ 16,795	\$ 16,934	\$ 18,000	\$ 10,071	\$ (7,929)	
GENERAL EXPENSE - SHOP	01437 2460	\$ 26,312	\$ 26,273	\$ 24,195	\$ 25,000	\$ 805	
HERSHEY MILL DAM REPAIR	01454 7300	\$ -	\$ 1,580	\$ -	\$ -	\$ -	
LANDSCAPING	01454 3710	\$ 15,195	\$ 1,640	\$ 7,000	\$ 2,000	\$ (5,000)	
LEGAL - PUBLIC WORKS	01438 1510	\$ 900	\$ 650	\$ 1,148	\$ 600	\$ (548)	
MAINT. REPAIRS.TRAFF.SIG.	01433 2500	\$ 85,757	\$ 132,121	\$ 100,000	\$ 100,000	\$ -	
MAINTENANCE AND REPAIRS - FUEL TANK	01430 2325	\$ 1,061	\$ -	\$ 500	\$ -	\$ (500)	
MAINTENANCE SUPPLIES	01454 2000	\$ 2,140	\$ 78	\$ 4,000	\$ 1,250	\$ (2,750)	
MARYDELL POND REHAB	01454 3717	\$ 845	\$ 989	\$ -	\$ -	\$ -	
MATER. & SUPPLY-RESURFAC.	01438 2455	\$ 370,317	\$ 188,732	\$ 260,000	\$ 200,000	\$ (60,000)	
MATERIALS & SUPPLIES - SIGNS	01433 2450	\$ 16,446	\$ 10,912	\$ 14,068	\$ 10,000	\$ (4,068)	
MATERIALS & SUPPLIES-HIGHWAYS	01438 2450	\$ 57,569	\$ 144,546	\$ 125,000	\$ 150,000	\$ 25,000	
MINOR EQUIP. PURCHASE	01430 2600	\$ 35,226	\$ 22,860	\$ 20,701	\$ 20,000	\$ (701)	
MINOR EQUIPMENT	01454 2600	\$ -	\$ -	\$ 5,600	\$ -	\$ (5,600)	
PARK MAINTENANCE & REPAIR	01454 3740	\$ 52,786	\$ 22,592	\$ 45,000	\$ 38,846	\$ (6,154)	
PAVING	01454 3726	\$ -	\$ -	\$ 5,000	\$ -	\$ -	
POND LANDSCAPING	01454 3712	\$ -	\$ 159	\$ 250	\$ 250	\$ -	
POND TREATMENT	01454 3711	\$ 9,090	\$ 6,780	\$ -	\$ -	\$ -	
PROFESSIONAL SERVICES	01454 3100	\$ 300	\$ 2,882	\$ 14,147	\$ 556	\$ (13,590)	
SATELITE PARK IMPROVEMENT (PONDS)	01454 3725	\$ 930	\$ 9,448	\$ -	\$ -	\$ -	
SHOP - TOOLS	01437 2600	\$ 6,736	\$ 1,699	\$ 5,000	\$ 2,500	\$ (2,500)	
SNOW - EQUIPMENT RENTAL	01432 3840	\$ 21,271	\$ 11,808	\$ 25,000	\$ 12,500	\$ (12,500)	
SNOW - MAINTENANCE & REPAIRS	01432 2500	\$ 19,816	\$ 8,345	\$ 17,000	\$ 10,000	\$ (7,000)	
SNOW - MATERIALS & SUPPLIES	01432 2460	\$ 41,707	\$ 53,132	\$ 75,000	\$ 60,000	\$ (15,000)	
STORMWATER ENGINEERING	01436 3130	\$ 497	\$ -	\$ 17,500	\$ -	\$ -	
STORMWATER EQUIPMENT RENTAL	01436 3840	\$ 17,528	\$ 40,901	\$ 30,099	\$ 40,000	\$ 9,901	
STORMWATER MATERIALS & SUPPLIES	01436 2450	\$ 63,559	\$ 141,639	\$ 150,000	\$ 150,000	\$ -	
STORMWATER MGMT.EXPENSE MS4	01436 3000	\$ 3,000	\$ 2,500	\$ 4,500	\$ 4,500	\$ -	
STREET LIGHTING	01434 3610	\$ 14,039	\$ 10,942	\$ 16,000	\$ 12,500	\$ -	
TREE REMOVAL	01438 2460	\$ 88,992	\$ 83,347	\$ 90,000	\$ 100,000	\$ 10,000	
TREE REMOVAL-PARK	01454 2460	\$ 21,417	\$ 43,188	\$ 40,000	\$ 85,714	\$ 45,714	
UNIFORMS	01487 1910	\$ 43,946	\$ 51,499	\$ 60,000	\$ 55,000	\$ (5,000)	
UTILITIES	01454 3600	\$ 4,977	\$ 8,135	\$ 7,500	\$ 10,683	\$ 3,183	
UTILITIES - TRAFFIC LIGHTS	01433 2470	\$ 7,188	\$ 7,125	\$ 16,700	\$ 8,000	\$ (8,700)	
VEHICLE MAINT AND REPAIR	01430 2330	\$ 131,079	\$ 199,540	\$ 150,000	\$ 150,000	\$ -	
VEHICLE OPERATION - FUEL	01430 2320	\$ 92,692	\$ 79,929	\$ 69,030	\$ 80,000	\$ 10,970	
Total Public Works Expense		\$ 3,070,437	\$ 3,363,845	\$ 3,487,996	\$ 3,330,360	\$ (157,636)	-4.5%
Total Public Works Net Result		(\$2,051,349)	(\$2,267,472)	(\$2,403,196)	(\$2,245,560)	\$ 157,636	-6.6%

DEPARTMENT

REVENUE & EXPENSE BY DEPARTMENT

Zoning, Permits, & Codes

Zoning, Permits, & Codes Revenue

		2022 Actual	2023 Actual	2024 Budget	2025 Prelim Budget	25 vs 24	%
ALARM ORDINANCE FEES	01331 1400	\$ 26,520	\$ 25,300	\$ 20,000	\$ 25,000	\$ 5,000	
BUILDING PERMITS	01362 4100	\$ 403,577	\$ 395,873	\$ 375,000	\$ 400,000	\$ 25,000	
CONTRACTOR LICENSING PER.	01362 4600	\$ 2,050	\$ 3,670	\$ 4,500	\$ 4,500	\$ -	
FEES ZON.SUBDIV.LAND DEV.	01361 3000	\$ 775	\$ 6,300	\$ -	\$ -	\$ -	
MISCELLANEOUS CODES REVENUE	01362 6000	\$ 100	\$ 1,000	\$ 400	\$ 400	\$ -	
ON-LOT MANAGEMENT FEES	01364 1000	\$ 1,440	\$ 520	\$ -	\$ -	\$ -	
RENTAL INSPECTION - COMMERCIAL	01362 4515	\$ 500	\$ 1,100	\$ -	\$ -	\$ -	
REOCCUPANCY PERMIT FEES-APT RENTALS	01362 4500	\$ 31,020	\$ 23,565	\$ 30,000	\$ 30,000	\$ -	
REOCCUPANCY PERMIT FEES-RESALES	01362 4510	\$ 17,650	\$ 26,350	\$ 22,000	\$ 22,000	\$ -	
STORMWATER MNGT INSPECTION FEE	01362 4800	\$ -	\$ 100	\$ 500	\$ 500	\$ -	
STREET ENCROACH. PERMITS	01322 8000	\$ 13,580	\$ 10,285	\$ 4,000	\$ 4,000	\$ -	
UCC TRAINING FEE (DCED)	01362 5000	\$ 3,618	\$ 5,637	\$ 3,492	\$ 3,492	\$ -	
WIRELESS ANNUAL REGISTRATION FEE	01362 4700	\$ 200	\$ 175	\$ 200	\$ 200	\$ -	
ZONING - CIVIL VIOLATIONS	01331 1300	\$ 20,024	\$ 600	\$ -	\$ -	\$ -	
Total Zoning, Permits, & Codes Revenue		\$ 521,053	\$ 500,474	\$ 460,092	\$ 490,092	\$ 30,000	6.5%

Zoning, Permits, & Codes Expense

SALARIES		\$ 298,604	\$ 305,178	\$ 385,852	\$ 399,783	\$ 13,931	
BENEFITS		\$ 54,770	\$ 94,521	\$ 117,629	\$ 124,607	\$ 6,979	
PAYROLL TAXES		\$ 22,378	\$ 23,549	\$ 30,378	\$ 31,658	\$ 1,281	
CODE BOOKS/OTHER	01414 3000	\$ 8,099	\$ 7,671	\$ 8,000	\$ 8,000	\$ -	
COURT REPORTERS	01414 3100	\$ 1,506	\$ 336	\$ -	\$ 1,000	\$ 1,000	
ENGINEERING SERVICES	01413 3130	\$ 20,327	\$ 43,330	\$ 2,500	\$ -	\$ (2,500)	
FIRE MARSHAL - EXPENSES	01411 3000	\$ -	\$ 6,023	\$ -	\$ 1,000	\$ 1,000	
GENERAL EXPENSE	01413 3000	\$ 960	\$ 4,006	\$ 2,000	\$ 500	\$ (1,500)	
LEGAL		\$ 39,630	\$ 16,321	\$ 28,750	\$ 30,500	\$ 1,750	
RENTAL OF EQUIP. -CODES	01413 3840	\$ -	\$ 2,750	\$ 2,392	\$ 3,000	\$ 608	
UNIFORM CONSTRUCTION CODE FEES	01413 3720	\$ 3,695	\$ 2,925	\$ 2,000	\$ 2,500	\$ -	
ZONING IT CONSULTING	01414 5001	\$ 336	\$ 13,086	\$ 346	\$ 400	\$ 54	
Total Zoning, Permits, & Codes Expense		\$ 450,306	\$ 519,695	\$ 579,847	\$ 602,948	\$ 23,102	4.0%

Total Total Zoning, Permits, & Codes Net Result		\$70,748	(\$19,221)	(\$119,755)	(\$112,856)	\$ 6,898	-5.8%
--	--	-----------------	-------------------	--------------------	--------------------	-----------------	--------------

Police

Revenue

CREDIT ISSUED FROM POLICE	01331 0900	\$ -	\$ -	\$ -	\$ 63,739	\$ -	
DISTRICT COURT FINES	01331 1000	\$ 10,983	\$ 16,507	\$ 15,000	\$ 15,000	\$ -	
EAST GOSHEN TWP FINES	01331 1200	\$ 4,833	\$ 4,818	\$ 5,000	\$ 5,000	\$ -	
VEHICLE CODE VIOLATIONS,STATE FINES	01331 1100	\$ 7,144	\$ 7,033	\$ 5,500	\$ 5,500	\$ -	
Total Police Revenue		\$ 22,961	\$ 28,358	\$ 25,500	\$ 89,239	\$ 63,739	2.4996

Expense

CAPITAL CONTRIBUTION - POLICE BLDG	01410 5330	\$ 20,600	\$ 21,100	\$ 21,650	\$ 22,150	\$ 500	
POLICE ARBITRATION AND LEGAL FEES	01410 3140	\$ 1,150	\$ 4,050	\$ -	\$ -	\$ -	
POLICE GEN.EXPENSE	01410 5300	\$ 3,991,623	\$ 4,278,382	\$ 5,194,943	\$ 5,233,979	\$ -	
REGIONAL POLICE BLDG INTEREST	01410 5310	\$ 13,026	\$ 11,049	\$ -	\$ -	\$ -	
REGIONAL POLICE BLDG PRINCIPAL	01410 5320	\$ 109,474	\$ 113,653	\$ -	\$ -	\$ -	
Total Police Expense		\$ 4,135,873	\$ 4,428,234	\$ 5,216,593	\$ 5,256,129	\$ 39,537	0.8%

Total Police Net Result		(\$4,112,912)	(\$4,399,875)	(\$5,191,093)	(\$5,166,890)	\$24,203	-0.5%
--------------------------------	--	----------------------	----------------------	----------------------	----------------------	-----------------	--------------

Other Emergency Services

Revenue

Total Other Emergency Services Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	-
---	--	-------------	-------------	-------------	-------------	-------------	----------

Expense

CONTRIB. TO VOL. FIRE CO.	01411 5000	\$ 400,594	\$ 488,382	\$ 550,627	\$ 539,403	\$ (11,224)	
ER PAYROLL TAXES - FIRE FIRE STIPEN	01487 1635	\$ -	\$ -	\$ 1,728	\$ 1,728	\$ -	
FIREFIGHTER STIPEND FOR PW	01411 1301	\$ 8,800	\$ 9,500	\$ 21,600	\$ 21,600	\$ -	
HYDRANT & WATER SERVICE	01411 3630	\$ 80,078	\$ 84,176	\$ 90,000	\$ 90,000	\$ -	
S.P.C.A. CONTRACT	01410 5400	\$ 9,492	\$ 11,048	\$ 30,600	\$ 25,000	\$ (6,000)	
VOLUNTEER FIREFIGHTER WORKERS COMP	01411 6000	\$ 47,599	\$ 40,619	\$ 46,000	\$ 40,000	\$ (6,000)	
Total Other Emergency Services Expense		\$ 546,562	\$ 633,725	\$ 740,555	\$ 717,731	\$ (22,824)	-3.1%

Total Other Emergency Services Net Result		(\$546,562)	(\$633,725)	(\$740,555)	(\$717,731)	\$22,824	-3.1%
--	--	--------------------	--------------------	--------------------	--------------------	-----------------	--------------

ABC's

Historical

ABC's Revenue

BLACKSMITH REVENUE	01361 3425	\$ 1,256	\$ 928	\$ 1,000	\$ 1,000	\$ -	
Total ABC's Revenue		\$ 1,256	\$ 928	\$ 1,000	\$ 1,000	\$ -	0.0%

ABC's Expense

SUSTAINABILITY COMMITTEE EXPENSES	01401 3040	\$ 1,579	\$ 1,893	\$ 2,733	\$ 1,500	\$ (1,233)	
ABC APPRECIATION EVENT	01401 3410	\$ -	\$ 5,065	\$ 6,000	\$ -	\$ (6,000)	
LANDSCAPING	01461 3720	\$ 1,320	\$ 550	\$ 2,689	\$ 750	\$ (1,939)	
PROFESSIONAL SERVICES	01461 3100	\$ 450	\$ -	\$ 500	\$ -	\$ (500)	
WAGES - CONSERVANCY	01461 1400	\$ 471	\$ 685	\$ -	\$ 750	\$ 750	
BLACKSMITH SUPPLIES	01462 2485	\$ 2,328	\$ 61	\$ 500	\$ 500	\$ -	
GENERAL EXPENSE	01462 2492	\$ -	\$ 180	\$ -	\$ -	\$ -	
PROFESSIONAL SERVICES	01462 3100	\$ -	\$ 560	\$ 411	\$ 500	\$ 89	
PIPELINE TASK FORCE EXPENSES	01401 3041	\$ -	\$ -	\$ -	\$ -	\$ -	
Total ABC's Expense		\$ 6,148	\$ 8,994	\$ 12,833	\$ 4,000	\$ (8,833)	-68.8%

Total ABC's Net Result		(\$4,892)	(\$8,066)	(\$11,833)	(\$3,000)	\$ 8,833	-74.6%
-------------------------------	--	------------------	------------------	-------------------	------------------	-----------------	---------------

Intergovernmental Transfers

Intergovernmental Transfers Expense

Total Intergovernmental Transfers Expense		\$ 450,580	\$ -	\$ -	\$ -	\$ -	-
--	--	-------------------	-------------	-------------	-------------	-------------	----------

Total Revenue		\$ 11,987,004	\$ 13,035,173	\$ 13,229,833	\$ 13,168,703	\$ (61,130)	-0.5%
Total Expense		\$ 11,901,916	\$ 12,529,857	\$ 13,229,833	\$ 13,168,703	\$ (61,130)	-0.5%
Net Result		\$ 85,088	\$ 505,315	\$ (0)	\$ (0)	\$ -	0.0%
Not Including Police and EMS Departments (Township Only)							
Revenue		\$ 11,964,043	\$ 13,006,814	\$ 12,760,333	\$ 13,079,464	\$ 319,130	2.5%
Expense		\$ 7,219,481	\$ 7,467,898	\$ 7,272,685	\$ 7,194,843	\$ (77,843)	-1.1%
Net Result		\$ 4,744,562	\$ 5,538,916	\$ 5,487,648	\$ 5,884,621	\$ 396,973	7.2%
Township Supervisor & Employee Costs							
Salary		\$ 2,256,437	\$ 2,455,396	\$ 2,680,896	\$ 2,729,553	\$ 48,657	1.8%
Benefits		\$ 429,650	\$ 554,778	\$ 633,720	\$ 621,414	\$ (12,306)	-1.9%
Payroll Taxes		\$ 174,528	\$ 181,907	\$ 213,536	\$ 218,020	\$ 4,484	2.1%
Total		\$ 2,860,616	\$ 3,192,081	\$ 3,528,151	\$ 3,568,987	\$ 40,836	1.2%