

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
Tuesday, September 17, 2024
7:00 PM

To Join Zoom Meeting:

Link: <https://us02web.zoom.us/j/88592683085>

Dial In Number: 1 929 205 6099

Meeting ID: 885 9268 3085

During this *hybrid* BOS meeting, public comment will be handled as follows:

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
- If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
- In-person public participants will be given the *first* opportunity to comment and ask questions on each agenda item that requires a Board vote.
- The Zoom public participants will be given the *second* opportunity to comment and ask questions on each agenda item that requires a Board vote.
 - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.

1. Call to Order (7:00 PM)
2. Pledge of Allegiance
3. Moment of Silence
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
4. Chairman's Report (7:05 PM to 7:10 PM)
 - a. Chester County Art Walk at East Goshen Park will take place on Saturday, September 28th from 10:00 AM to 4:00 PM.
5. Public Comment (7:10 PM to 7:15 PM)
6. Emergency Services Reports (7:15 PM to 7:25 PM)
 - a. WEGO – July & August 2024
 - b. Goshen Fire Co – July & August 2024
 - c. Malvern Fire Co – July & August 2024
 - d. Good Fellowship – July & August 2024
7. Public Hearings – None
8. Financial Report – As of August 31, 2024 (7:25 PM to 7:30 PM)
9. Approval of Minutes and Treasurer's Report (7:30 PM to 7:40 PM)
 - a. Minutes – August 6th, September 3rd, and September 10th
 - b. Treasurer's Report – August 29, 2024, to September 12, 2024
10. Old Business – Continued Discussion on the 2025 Proposed Budgets (7:40 PM to 7:55 PM)
11. New Business
 - a. Discussion and possible land development approval of 14 Reservoir Road, a two-lot subdivision. (7:55 PM to 8:05 PM)
 - b. Presentation by Goshen Fire Company on their 2025 budget outlook. (8:05 PM to 8:25 PM)

- c. Presentation by Good Fellowship Ambulance on their 2025 budget outlook. (8:25 PM to 8:45 PM)
- 12. Standing Issues/Projects (8:45 PM to 8:55 PM)
 - a. Milltown Dam Project
- 13. Any Other Matter
- 14. Public Comment (8:55 PM to 9:15 PM)
- 15. Liaison Reports
- 16. Correspondence, Reports of Interest.
- 17. Adjournment (9:15 PM)

GOSHEN FIRE COMPANY
July 2024
MONTHLY OPERATIONS REPORT
FOR FIRE, EMS AND FIRE POLICE



MONTHLY SUMMARY

July was a busy month for serious incidents (see below).

Fire calls are 1% behind last year, primarily due to a YOY comparison with a very busy July 2023 (75 calls).

EMS calls are running 4% ahead of last year, primarily due to heavier call volume in East Goshen, Willistown, and "Other" municipalities.

We are wrapping up after the 2024 Goshen Country Fair. Attendance was good Monday through Thursday, but weather impacted operations on Friday and Saturday. Many thanks to the volunteers who gave thousands of hours to make our 75th Fair as successful as it could be.

Serious Incidents

Building Fire	120 N High St – West Chester	7/1
Electrical Fire	450 Ellis Lane – West Goshen	7/1
Animal Rescue	1626 Williams Way – East Goshen	7/9
Vehicle Fire	RT 202 SB MM 11.1 – West Goshen	7/16
Building Fire	16 Marlborough Rd – Willistown	7/18
Building Fire	1050 Airport Rd – West Goshen	7/18
Building Fire	400 Leopard Rd – Easttown Twp	7/23
MVA / Entrapment	RT 3 & Delchester Rd – Willistown	7/30
Residential Rescue	1318 E Strasburg Rd – East Goshen	7/31

Current and Upcoming Events

15 Week Club Raffle	August - December
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YEAR TO DATE SUMMARY

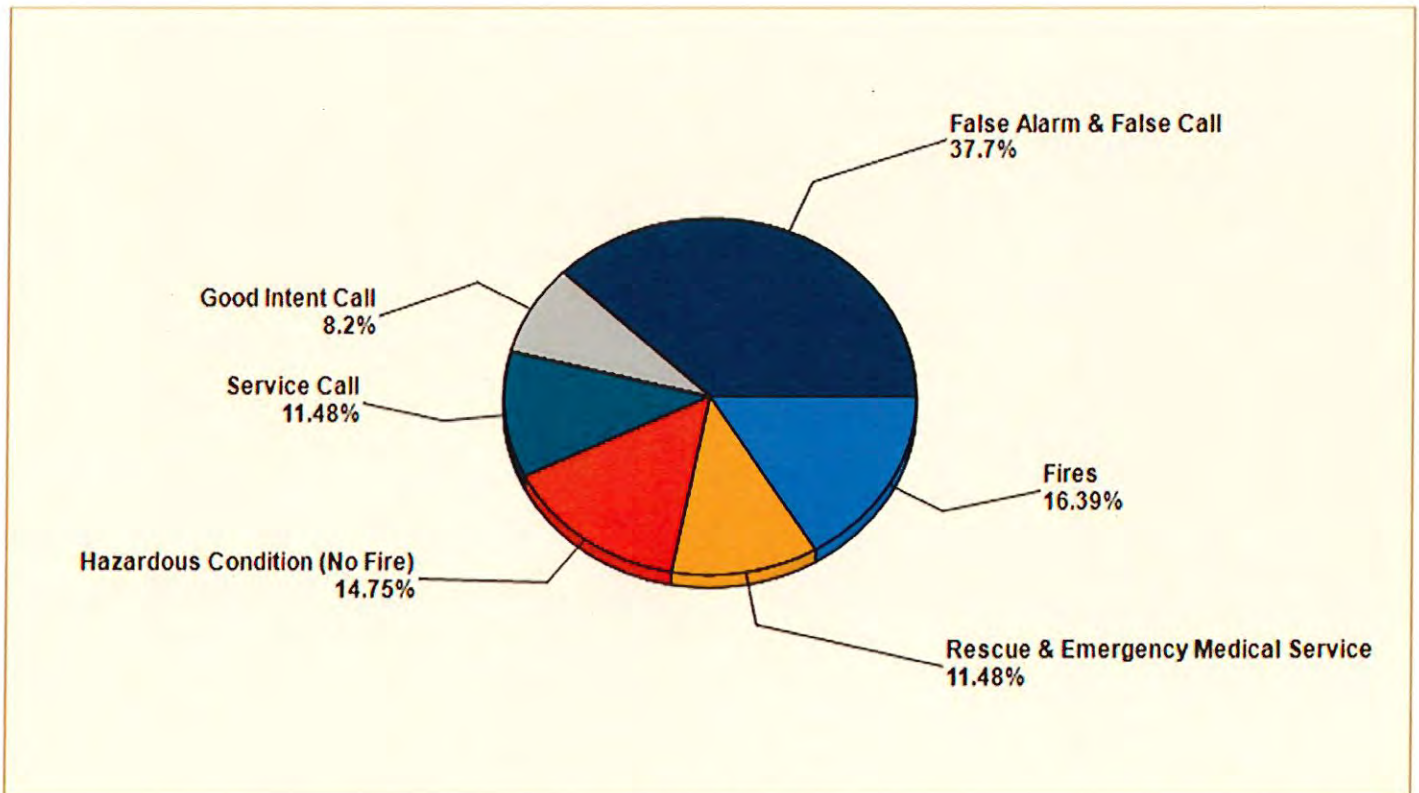
Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	18	34	164	579	173	-5%
West Goshen	20	146	102	402	125	-18%
Westtown	5	13	48	147	36	33%
Willistown	4	3	28	75	23	22%
Other	14	43	56	194	46	22%
Total - Fire	61	239	398	1397	403	-1%
Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	8	17	67	197	61	10%
West Goshen	8	55	65	212	68	-4%
Westtown	4	14	37	96	36	3%
Willistown	2	30	19	77	25	-24%
Other	0	0	28	78	38	-26%
Total - Fire Police	22	116	216	660	228	-5%
EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	188	301	1317	2673	1235	7%
West Goshen	109	193	882	1364	955	-8%
Westtown	37	51	234	386	231	1%
Willistown	36	71	215	404	155	39%
Other	9	5	132	122	109	21%
Total - EMS	379	621	2780	4949	2685	4%
Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	214	352	1548	3449	1469	5%
West Goshen	137	394	1049	1978	1148	-9%
Westtown	46	78	319	629	303	5%
Willistown	42	104	262	556	203	29%
Other	23	48	216	394	193	12%
Total - Goshen Fire Company	462	976	3394	7006	3316	2%

Fire Response Data

Calls by Township - Month

ZONE	INCIDENT COUNT	MAN-HOURS
01 - West Chester Borough	3	8:32
02 - Malvern Borough	1	8:39
41 - West Whiteland Township	1	0:00
42 - East Whiteland Township	1	1:26
51 - East Bradford Township	1	0:32
52 - West Goshen Township- Goshen Fire	20	146:19
52 - West Goshen Township- West Chester Fire	3	3:02
53 - East Goshen Township- Goshen Fire	18	33:33
54 - Willistown Township - Goshen Fire	4	2:50
54 - Willistown Township - Newtown Fire	1	7:48
55 - Easttown Township- Berwyn Fire Company	1	11:09
67 - Westtown Township - Goshen Fire	5	12:38
67 - Westtown Township- West Chester Fire	1	2:27
OTH - Other	1	0:34
TOTAL	61	239:28

Calls by Category - Month



Fire Response Data

Calls by Incident Type - month

INCIDENT TYPE	# Incidents	Pct
111 - Building fire	7	11%
113 - Cooking fire, confined to container	2	3%
131 - Passenger vehicle fire	1	2%
311 - Medical assist, assist EMS crew	2	3%
322 - Motor vehicle accident with injuries	1	2%
324 - Motor vehicle accident with no injuries.	2	3%
351 - Extrication of victim(s) from building/structure	1	2%
352 - Extrication of victim(s) from vehicle	1	2%
412 - Gas leak (natural gas or LPG)	7	11%
442 - Overheated motor	1	2%
445 - Arcing, shorted electrical equipment	1	2%
500 - Service Call, other	1	2%
542 - Animal rescue	1	2%
550 - Public service assistance, other	2	3%
553 - Public service	1	2%
571 - Cover assignment, standby, moveup	2	3%
650 - Steam, other gas mistaken for smoke, other	1	2%
651 - Smoke scare, odor of smoke	4	7%
733 - Smoke detector activation due to malfunction	2	3%
735 - Alarm system sounded due to malfunction	4	7%
740 - Unintentional transmission of alarm, other	2	3%
743 - Smoke detector activation, no fire - unintentional	4	7%
745 - Alarm system activation, no fire - unintentional	9	15%
746 - Carbon monoxide detector activation, no CO	2	3%
	61	100%

Fire Response Data

Property Value and Loss Data By Township - YTD

East Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$810,054.00	\$775,354.00	\$17,044,056.00	\$11,200,056.00

TOTAL LOSSES: \$1,585,408.00

TOTAL PRE-INCIDENT \$28,244,112.00

West Goshen Township (estimated pending loss data from Post Office Incident)

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$5,049,250.00	\$6,006,000.00	\$7,564,250.00	\$7,006,000.00

TOTAL LOSSES: \$11,055,250.00

TOTAL PRE-INCIDENT \$14,570,250.00

Westtown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$2,000.00	\$0.00	\$650,000.00	\$250,000.00

TOTAL LOSSES: \$2,000.00

TOTAL PRE-INCIDENT \$900,000.00

Willistown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$1,000.00	\$0.00	\$5,000.00	\$0.00

TOTAL LOSSES: \$1,000.00

TOTAL PRE-INCIDENT \$5,000.00

EMS Response Data

Total Calls	379
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By Municipality	
East Goshen TWP	188
West Goshen TWP	109
Westtown TWP	37
Willistown TWP	36
Other	9

Calls to Assisted Living and Retirement Communities	
Arbor Terrace Willistown	23
Bellingham	22
Bryn Mawr Rehab	0
Harrison Hill Apartments	9
Hershey's Mill	51
Merrill Gardens	9
Park Lane	25
Pembroke	17
Wellington	24

Patients Treated	
Patients Treated (Total)	318
Patients Treated - Age 65 and Over	263
	83%

Transport Destination	TOTAL
Bryn Mawr Hospital	2
Childrens Hosp of Phila	1
Nemours Childrens Hospital	1
Paoli Memorial Hospital	83
Penn Medicine – CCH	166
Riddle Memorial Hospital	1
Total Patients transported	254
Calls with no transport	125
	33%

Calls by Type	
Accident - ALS	2
Accident - BLS	9
Accident - Entrapment	1
Accident - Involving Fire	1
Alarm - BLS Medical	8
Alarm - Carbon Monoxide	4
ALS - Abdominal Pain	6
ALS - Allergic/Med Reaction	2
ALS - Back Pain	1
ALS - Cardiac/Resp Arrest	4
ALS - CVA/Stroke	10
ALS - Diabetic Emergency	5
ALS - Emotional Disorder	1
ALS - Exposure to Heat/Cold	2
ALS - Fall	8
ALS - Heart Problems	18
ALS - Hemorrhaging	4
ALS - Hypotension	6
ALS - Injured Person	5
ALS - Maternity/Labor Pains	1
ALS - Overdose	2
ALS - Respiratory Difficulty	36
ALS - Seizures	3
ALS - Syncope	10
ALS - Unconscious Person	3
ALS - Unresponsive Person	8
BLS - Abdominal Pain	12
BLS - Allergic/Med Reaction	1
BLS - Assault w/Injury	1
BLS - Back Pain	4
BLS - DOA	1
BLS - Emotional Disorder	11
BLS - Fall / Lift Assist	91
BLS - Hemorrhaging	8
BLS - Injured Person	13
BLS - Overdose	1
BLS - Seizures	1
BLS - Sick Person	60
BLS - Syncope	1
EMS - Standby - Event	2
EMS - Standby - Fire	11
Fire - Other Type Rescue	1

Fire Police Response Data

Total Calls	22
Hours In Service	22
Person Hours In Service	121
Calls 2 Hours or longer	2

Calls by Nature	
Building	2
CO Alarm	1
Fire	1
Gas Leak	2
MVA	11
Odor Investigation	2
Rescue	1
Smoke in Building	1
Vehicle Fire	1

RESPONSES BY MUNICIPALITY	
East Goshen Township	8
West Goshen Township	8
Westtown Township	4
Willistown Township	2
Other	0



Goshen Fire Company Monthly Automatic Alarm Report

July 2024

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
7/6/2024	132 MELISSA LN	East Goshen	735 - Alarm system sounded due to malfunction	2	2
7/8/2024	132 Melissa LN	East Goshen	735 - Alarm system sounded due to malfunction	2	2
7/16/2024	307 EVEREST CIR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
7/20/2024	1122 TAYLOR AVE	East Goshen	746 - Carbon monoxide detector activation, no CO	1	1
7/29/2024	1100 DICKENS DR	East Goshen	735 - Alarm system sounded due to malfunction	1	1
7/29/2024	1516 MEADOWBROOK LN	East Goshen	740 - Unintentional transmission of alarm, other	1	1
7/29/2024	1584 PAOLI PIKE	East Goshen	743 - Smoke detector activation, no fire - unintentional	2	2
7/29/2024	16 RESERVOIR RD	East Goshen	733 - Smoke detector activation due to malfunction	1	1
7/9/2024	26 ROLLING RD	West Goshen	743 - Smoke detector activation, no fire - unintentional	3	3
7/13/2024	629 EDGEWATER DR	West Goshen	745 - Alarm system activation, no fire - unintentional	1	1
7/13/2024	1115 WEST CHESTER PIKE	West Goshen	745 - Alarm system activation, no fire - unintentional	2	3
7/13/2024	26 ROLLING RD	West Goshen	735 - Alarm system sounded due to malfunction	3	3
7/14/2024	26 ROLLING RD	West Goshen	745 - Alarm system activation, no fire - unintentional	3	3
7/15/2024	1130 West Chester PIKE	West Goshen	745 - Alarm system activation, no fire - unintentional	1	2
7/16/2024	1200 WILSON DR	West Goshen	743 - Smoke detector activation, no fire - unintentional	5	5
7/16/2024	1200 WILSON DR	West Goshen	745 - Alarm system activation, no fire - unintentional	5	5
7/23/2024	1 N FIVE POINTS RD	West Goshen	745 - Alarm system activation, no fire - unintentional	1	1
7/31/2024	1040 WEST CHESTER PIKE	West Goshen	746 - Carbon monoxide detector activation, no CO	1	1
7/15/2024	1506 WOODLAND RD	Westtown	740 - Unintentional transmission of alarm, other	1	1
7/17/2024	1557 OVERHILL RD	Westtown	745 - Alarm system activation, no fire - unintentional	3	3
7/24/2024	1100 SHILOH RD	Westtown	733 - Smoke detector activation due to malfunction	1	2
7/27/2024	905 ELK LN	Westtown	745 - Alarm system activation, no fire - unintentional	1	1

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
7/17/2024	1713 WEST CHESTER PIKE	Willistown	745 - Alarm system activation, no fire - unintentional	3	3
23				07-Aug-24	1:13:39 PM

GOSHEN FIRE COMPANY
August 2024
MONTHLY OPERATIONS REPORT
FOR FIRE, EMS AND FIRE POLICE



MONTHLY SUMMARY

August was our 3rd busiest month ever for EMS calls (444).

False alarms accounted for 57% of our fire responses, primarily due to 19 AFA's out of 24 total calls in East Goshen (79%).

Our Firefighters have been invited to teach 11 fire safety education events in October.

All are welcome at our annual Fire Prevention Open House on Friday, October 11th.

Serious Incidents

Residential Rescue	1009 Millstream Drive, East Goshen	8/9
Residential Rescue	1308 West Chester Pike, East Goshen	8/29

Current and Upcoming Events

15 Week Club Raffle	In Progress
Fire Prevention Open House	Friday, October 11 @ 6pm

YEAR TO DATE SUMMARY

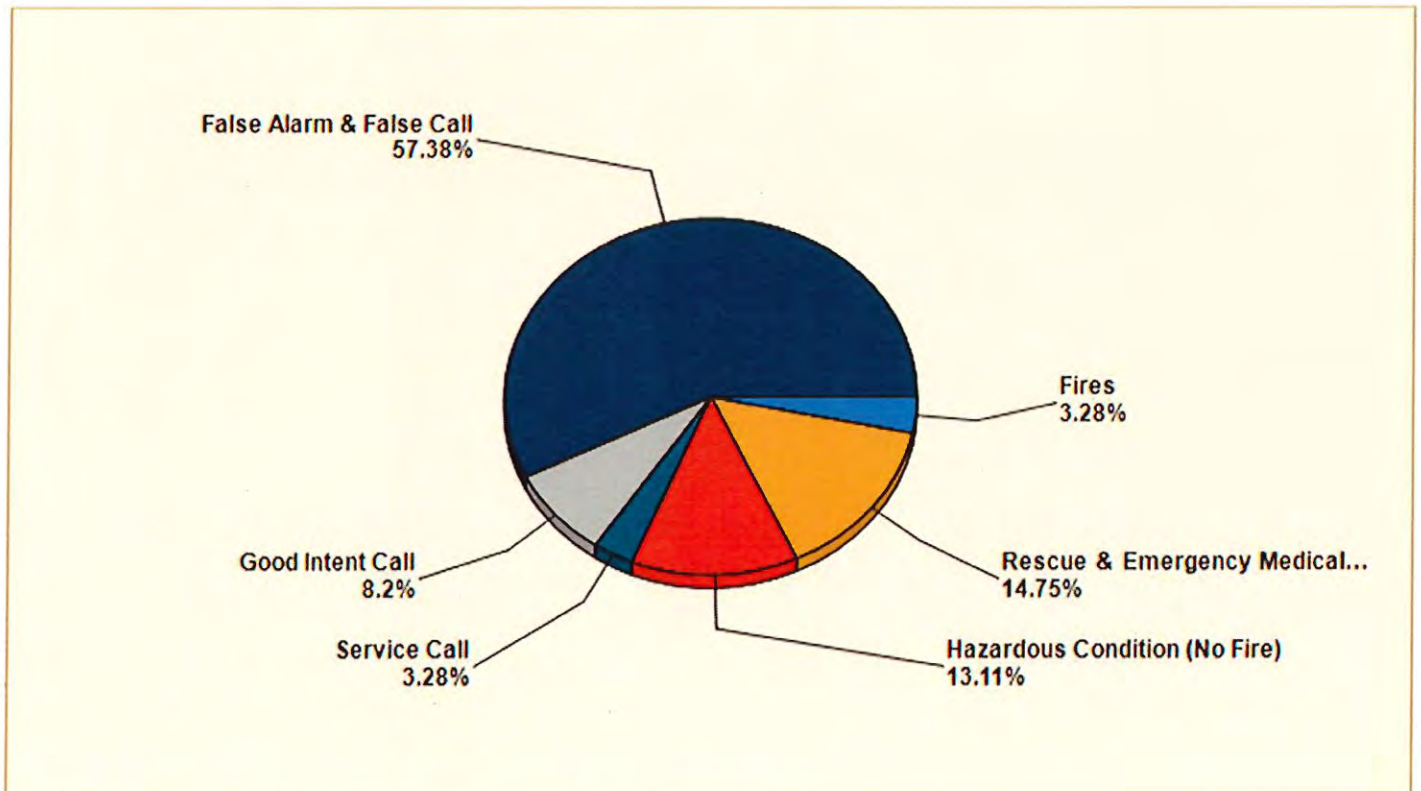
Fire Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	24	39	188	618	192	-2%
West Goshen	19	33	121	435	142	-15%
Westtown	7	22	55	169	46	20%
Willistown	6	15	34	90	26	31%
Other	5	9	61	203	50	22%
Total - Fire	61	118	459	1515	456	1%
Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	3	10	70	207	67	4%
West Goshen	12	24	77	236	79	-3%
Westtown	3	5	40	101	39	3%
Willistown	6	34	25	111	27	-7%
Other	3	10	31	88	40	-23%
Total - Fire Police	27	83	243	743	252	-4%
EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	210	347	1527	3020	1435	6%
West Goshen	140	194	1022	1558	1092	-6%
Westtown	32	52	266	438	264	1%
Willistown	42	80	257	484	180	43%
Other	20	15	152	137	120	27%
Total - EMS	444	688	3224	5637	3091	4%
Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2024 Responses	YTD 2024 Manhours	YTD 2023 Responses	YOY Variance
East Goshen	237	396	1785	3845	1694	5%
West Goshen	171	251	1220	2229	1313	-7%
Westtown	42	79	361	708	349	3%
Willistown	54	129	316	685	233	36%
Other	28	34	244	428	210	16%
Total - Goshen Fire Company	532	889	3926	7895	3799	3%

Fire Response Data

Calls by Township - Month

ZONE	INCIDENT COUNT	MAN-HOURS
01 - West Chester Borough	1	1:38
52 - West Goshen Township- Goshen Fire	19	32:32
52 - West Goshen Township- West Chester Fire	1	1:11
53 - East Goshen Township- Goshen Fire	24	38:53
54 - Willistown Township - Goshen Fire	6	14:33
66 - Thornbury Township- West Chester Fire	1	4:56
67 - Westtown Township - Goshen Fire	7	21:54
D46 - Middletown Township - Delco	1	2:35
OTH - Other	1	0:00
TOTAL	61	118:12

Calls by Category - Month



Fire Response Data

Calls by Incident Type - month

INCIDENT TYPE	# Incidents	Pct
131 - Passenger vehicle fire	1	2%
142 - Brush or brush-and-grass mixture fire	1	2%
322 - Motor vehicle accident with injuries	2	3%
324 - Motor vehicle accident with no injuries.	5	8%
350 - Extrication, rescue, other	2	3%
412 - Gas leak (natural gas or LPG)	2	3%
443 - Breakdown of light ballast	1	2%
444 - Power line down	3	5%
445 - Arcing, shorted electrical equipment	2	3%
550 - Public service assistance, other	1	2%
571 - Cover assignment, standby, moveup	1	2%
611 - Dispatched & cancelled en route	1	2%
651 - Smoke scare, odor of smoke	3	5%
652 - Steam, vapor, fog or dust thought to be smoke	1	2%
731 - Sprinkler activation due to malfunction	1	2%
733 - Smoke detector activation due to malfunction	1	2%
735 - Alarm system sounded due to malfunction	10	16%
736 - CO detector activation due to malfunction	1	2%
740 - Unintentional transmission of alarm, other	1	2%
743 - Smoke detector activation, no fire - unintentional	3	5%
745 - Alarm system activation, no fire - unintentional	17	28%
746 - Carbon monoxide detector activation, no CO	1	2%
	61	

Fire Response Data

Property Value and Loss Data By Township - YTD

East Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$811,054.00	\$775,854.00	\$22,044,056.00	\$11,215,056.00

TOTAL LOSSES: \$1,586,908.00

TOTAL PRE-INCIDENT \$33,259,112.00

West Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$5,049,250.00	\$6,006,000.00	\$7,564,250.00	\$7,006,000.00

TOTAL LOSSES: \$11,055,250.00

TOTAL PRE-INCIDENT \$14,570,250.00

Westtown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$2,000.00	\$0.00	\$650,000.00	\$250,000.00

TOTAL LOSSES: \$2,000.00

TOTAL PRE-INCIDENT \$900,000.00

Willistown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$1,500.00	\$0.00	\$10,000.00	\$0.00

TOTAL LOSSES: \$1,500.00

TOTAL PRE-INCIDENT \$10,000.00

EMS Response Data

Total Calls	444
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By Municipality	
East Goshen TWP	210
West Goshen TWP	140
Westtown TWP	32
Willistown TWP	42
Other	20

Calls to Assisted Living and Retirement Communities	
Arbor Terrace Willistown	19
Bellingham	23
Bryn Mawr Rehab	1
Harrison Hill Apartments	5
Hershey's Mill	47
Merrill Gardens	22
Park Lane	21
Pembroke	27
Wellington	35

Patients Treated	
Patients Treated (Total)	351
Patients Treated - Age 65 and Over	270
	77%

Transport Destination	TOTAL
Bryn Mawr Hospital	1
Childrens Hosp of Phila	1
Nemours Childrens Hospital	
Paoli Memorial Hospital	96
Penn Medicine – CCH	178
Riddle Memorial Hospital	2
Total Patients transported	278
Calls with no transport	166
	37%

Type Calls	
Accident - ALS	4
Accident - BLS	8
Accident - Pedestrian	2
Alarm - BLS Medical	15
Alarm - Carbon Monoxide	2
ALS - Abdominal Pain	7
ALS - Allergic/Med Reaction	2
ALS - Back Pain	1
ALS - Cardiac/Resp Arrest	7
ALS - Choking	1
ALS - CVA/Stroke	9
ALS - Diabetic Emergency	1
ALS - Exposure to Heat/Cold	2
ALS - Fall	7
ALS - Heart Problems	25
ALS - Hemorrhaging	5
ALS - Hypotension	8
ALS - Injured Person	5
ALS - Maternity/Labor Pains	1
ALS - Overdose	3
ALS - Poisoning	1
ALS - Respiratory Difficulty	34
ALS - Seizures	8
ALS - Shooting	1
ALS - Syncope	11
ALS - Unconscious Person	4
ALS - Unresponsive Person	5
BLS - Abdominal Pain	11
BLS - Allergic/Med Reaction	4
BLS - Assault w/Injury	1
BLS - Back Pain	6
BLS - DOA	9
BLS - Emotional Disorder	25
BLS - Fall / Lift Assist	104
BLS - Hemorrhaging	5
BLS - Injured Person	24
BLS - Maternity/Labor Pain	1
BLS - Overdose	1
BLS - Seizures	3
BLS - Sick Person	51
BLS - Syncope	5
BLS - Unknown Nature	1
EMS - Standby - Event	6
EMS - Standby - Fire	5
Fire - Other Type Rescue	3

Fire Police Response Data

Total Calls	28
Hours In Service	17
Person Hours In Service	88
Calls 2 Hours or longer	1

RESPONSES BY MUNICIPALITY	
East Goshen Township	4
West Goshen Township	11
Westtown Township	3
Willistown Township	4
Other	4

Calls by Nature	
Assist PD	2
Brush	2
Building	1
Electrical	1
Gas Leak	2
MVA	13
Odor Investigation	2
Rescue	1
Trees & Wires	3
Vehicle Fire	1



Goshen Fire Company Monthly Automatic Alarm Report

August 2024

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
8/2/2024	336 APPLEBROOK DR	East Goshen	735 - Alarm system sounded due to malfunction	2	2
8/6/2024	1 RESERVOIR RD	East Goshen	731 - Sprinkler activation due to malfunction	1	3
8/7/2024	367 APPLEBROOK DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/7/2024	1375 BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	1	2
8/7/2024	1615 E BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	7	17
8/8/2024	2508 POND VIEW DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/12/2024	1361 BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	8	13
8/13/2024	709 YARMOUTH DR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
8/15/2024	1604 PAOLI PIKE	East Goshen	735 - Alarm system sounded due to malfunction	4	4
8/16/2024	313 APPLEBROOK DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/16/2024	1332 ENTERPRISE DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/17/2024	712 YARMOUTH DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/20/2024	1468 MORSTEIN RD	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/20/2024	1731 TOWNE DR	East Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
8/21/2024	1506 E GRAND OAK LN	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/25/2024	1604 PAOLI PIKE	East Goshen	745 - Alarm system activation, no fire - unintentional	4	4
8/25/2024	1508 MEADOWBROOK LN	East Goshen	746 - Carbon monoxide detector activation, no CO	1	1
8/28/2024	1619 E BOOT RD	East Goshen	733 - Smoke detector activation due to malfunction	2	2
8/30/2024	1619 E BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	2	2
8/4/2024	1190 MCDERMOTT DR	West Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/7/2024	1220 AMERICAN BLVD	West Goshen	740 - Unintentional transmission of alarm, other	1	1
8/10/2024	1100 WEST CHESTER PIKE	West Goshen	735 - Alarm system sounded due to malfunction	2	2

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
8/17/2024	1207 THISTLEWOOD LN	West Goshen	745 - Alarm system activation, no fire - unintentional	4	4
8/17/2024	323 TARBERT DR	West Goshen	743 - Smoke detector activation, no fire - unintentional	1	1
8/27/2024	1025 ANDREW DR	West Goshen	745 - Alarm system activation, no fire - unintentional	1	1
8/29/2024	1185 KINGSWAY RD	West Goshen	735 - Alarm system sounded due to malfunction	1	1
8/30/2024	1155 PHOENIXVILLE PIKE	West Goshen	745 - Alarm system activation, no fire - unintentional	1	2
8/5/2024	1540 FREEMONT DR	Westtown	736 - CO detector activation due to malfunction	1	1
8/13/2024	1512 MCDANIEL DR	Westtown	745 - Alarm system activation, no fire - unintentional	3	4
8/21/2024	1646 WEST CHESTER PIKE	Westtown	735 - Alarm system sounded due to malfunction	1	2
8/21/2024	1100 SHILOH RD	Westtown	745 - Alarm system activation, no fire - unintentional	2	2
8/28/2024	1403 JOHNNYS WAY	Westtown	735 - Alarm system sounded due to malfunction	1	1
8/12/2024	1713 WEST CHESTER PIKE	Willistown	745 - Alarm system activation, no fire - unintentional	4	4
8/12/2024	982 GARRETT MILL RD	Willistown	735 - Alarm system sounded due to malfunction	1	1
8/15/2024	975 GARRETT MILL RD	Willistown	735 - Alarm system sounded due to malfunction	1	1
35				12-Sep-24	8:38:59 AM



Malvern Fire Company

Monthly Fire Operations Report – July 2024

424 East King Street
Malvern, PA 19355

610-647-0693

info@malvernfireco.com
www.malvernfireco.com

Malvern Fire Company

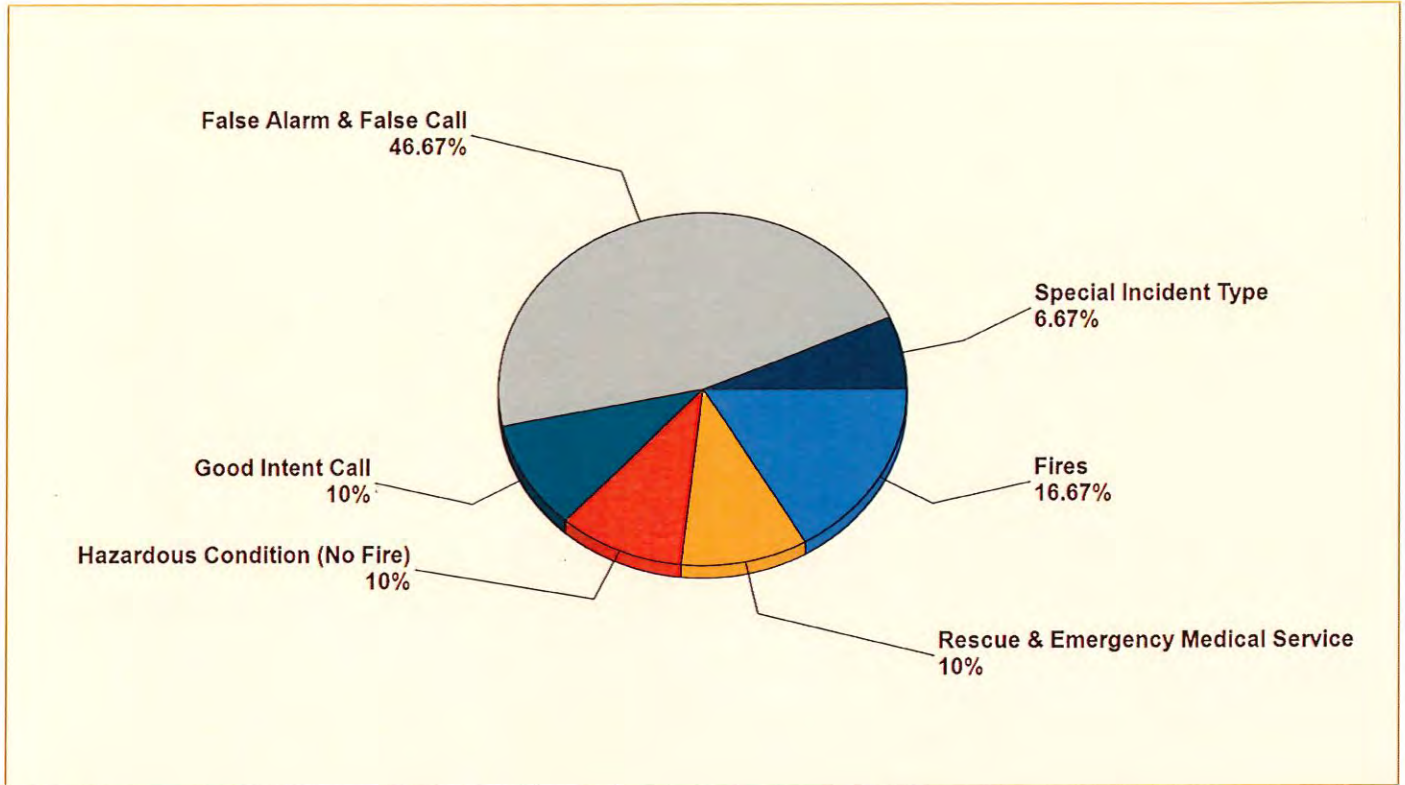
Malvern, PA

This report was generated on 8/10/2024 10:31:13 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 07/01/2024 | End Date: 07/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	16.67%
Rescue & Emergency Medical Service	3	10%
Hazardous Condition (No Fire)	3	10%
Good Intent Call	3	10%
False Alarm & False Call	14	46.67%
Special Incident Type	2	6.67%
TOTAL	30	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	4	13.33%
154 - Dumpster or other outside trash receptacle fire	1	3.33%
321 - EMS call, excluding vehicle accident with injury	1	3.33%
322 - Motor vehicle accident with injuries	2	6.67%
400 - Hazardous condition, other	1	3.33%
424 - Carbon monoxide incident	1	3.33%
440 - Electrical wiring/equipment problem, other	1	3.33%
611 - Dispatched & cancelled en route	2	6.67%
651 - Smoke scare, odor of smoke	1	3.33%
700 - False alarm or false call, other	13	43.33%
745 - Alarm system activation, no fire - unintentional	1	3.33%
900 - Special type of incident, other	2	6.67%
TOTAL INCIDENTS:	30	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Malvern Fire Company

Malvern, PA

This report was generated on 8/10/2024 10:30:16 AM



Incident Type per Municipality for Date Range

Start Date: 07/01/2024 | End Date: 07/31/2024

INCIDENT TYPE	# INCIDENTS
Municipality: CHARLESTOWN (TOWNSHIP OF)	
424 - Carbon monoxide incident	1
# Incidents for Charlestown (Township of):	
1	
Municipality: EAST WHITELAND (TOWNSHIP OF)	
111 - Building fire	1
611 - Dispatched & cancelled en route	1
# Incidents for East Whiteland (Township of):	
2	
Municipality: EASTTOWN (TOWNSHIP OF)	
111 - Building fire	1
# Incidents for Easttown (Township of):	
1	
Municipality: MALVERN	
154 - Dumpster or other outside trash receptacle fire	1
651 - Smoke scare, odor of smoke	1
700 - False alarm or false call, other	3
900 - Special type of incident, other	2
# Incidents for Malvern:	
7	
Municipality: TREDYFFRIN (TOWNSHIP OF)	
111 - Building fire	1
# Incidents for Tredyffrin (Township of):	
1	
Municipality: WEST GOSHEN (TOWNSHIP OF)	
111 - Building fire	1
# Incidents for West Goshen (Township of):	
1	
Municipality: WILLISTOWN (TOWNSHIP OF)	
321 - EMS call, excluding vehicle accident with injury	1
322 - Motor vehicle accident with injuries	2
400 - Hazardous condition, other	1
440 - Electrical wiring/equipment problem, other	1
611 - Dispatched & cancelled en route	1
700 - False alarm or false call, other	10
745 - Alarm system activation, no fire - unintentional	1
# Incidents for Willistown (Township of):	
17	

MUNICIPALITY data comes from the Basic Info screen of an incident. Only REVIEWED incidents included.



Malvern Fire Company

Malvern, PA

This report was generated on 8/10/2024 10:28:42 AM



Incident Statistics

Zone(s): All Zones | Start Date: 07/01/2024 | End Date: 07/31/2024

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		3	
FIRE		27	
TOTAL		30	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
424 - Carbon monoxide incident		1	
TOTAL		1	
MUTUAL AID			
Aid Type		Total	
Aid Given		7	
Aid Received		2	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
0		0	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Malvern Fire Company	0:04:33	0:09:02	
AVERAGE FOR ALL CALLS		0:07:48	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Malvern Fire Company	0:00:33	0:02:44	
AVERAGE FOR ALL CALLS		0:02:08	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Malvern Fire Company		34:09	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Malvern Fire Company

Malvern, PA

This report was generated on 8/10/2024 10:29:36 AM



Incident Count with Man-Hours per Zone for Date Range

Incident Type(s): All Incident Types | Start Date: 07/01/2024 | End Date: 07/31/2024

ZONE	INCIDENT COUNT	MAN-HOURS
02 - 02-Berwyn	2	20:09
0401 - 0401	4	14:25
0402 - 0402	1	0:32
0403 - 0403	1	0:32
0405 - 0405	1	1:19
0406 - 0406	4	2:50
0407 - 0407	8	12:47
0451 - 0451	3	4:51
0484 - 0484	1	0:52
05 - 05-East Whiteland	3	9:53
56 - 56-Goshen	1	16:08
D41 - D41-Newtown Square	1	0:00
TOTAL	30	84:18

NOTE that this report takes into consideration ONLY those Personnel that are associated with an Apparatus, and that only Reviewed incidents are included in the counts.





Malvern Fire Company

Monthly Fire Operations Report – August 2024

424 East King Street
Malvern, PA 19355

610-647-0693

info@malvernfireco.com
www.malvernfireco.com

Malvern Fire Company

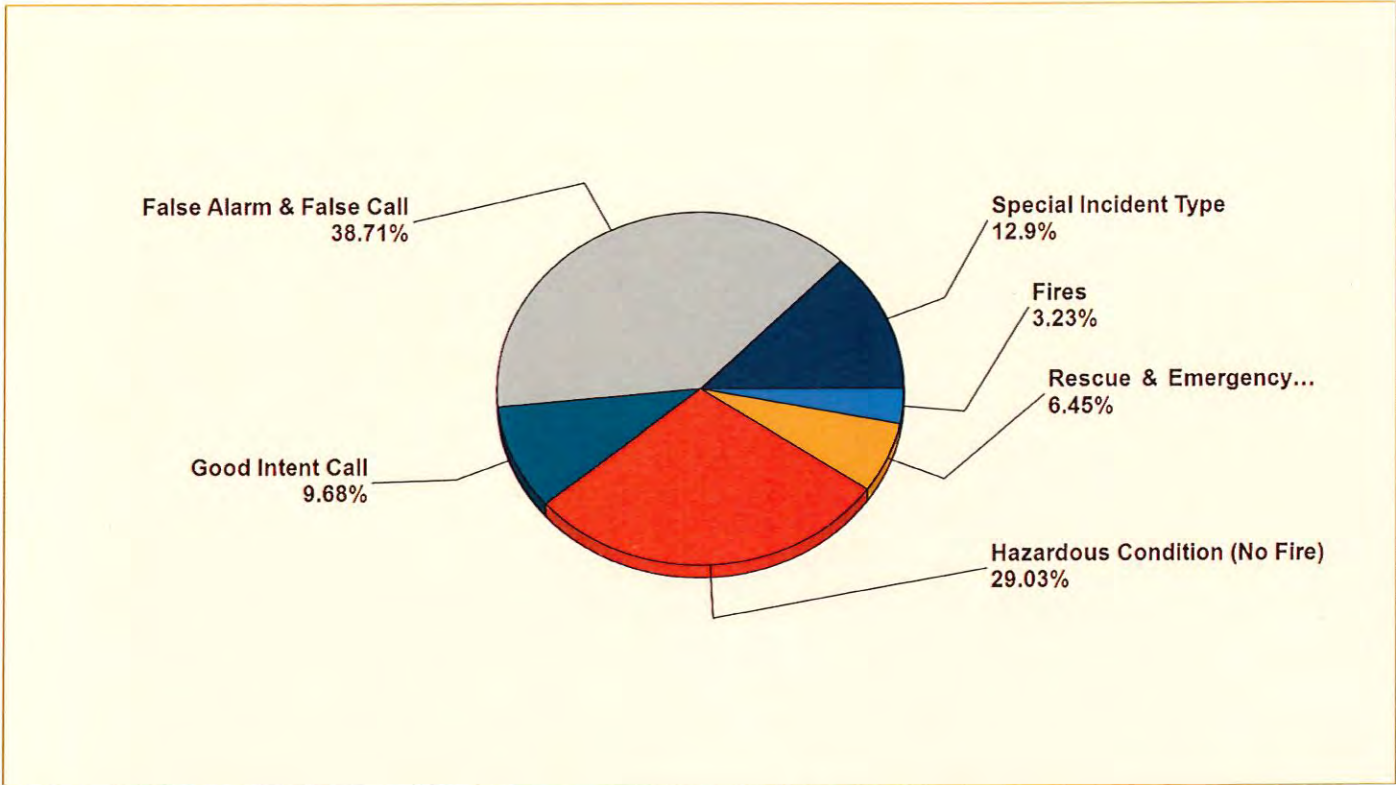
Malvern, PA

This report was generated on 9/9/2024 5:40:20 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2024 | End Date: 08/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	1	3.23%
Rescue & Emergency Medical Service	2	6.45%
Hazardous Condition (No Fire)	9	29.03%
Good Intent Call	3	9.68%
False Alarm & False Call	12	38.71%
Special Incident Type	4	12.9%
TOTAL	31	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	3.23%
311 - Medical assist, assist EMS crew	1	3.23%
321 - EMS call, excluding vehicle accident with injury	1	3.23%
412 - Gas leak (natural gas or LPG)	1	3.23%
424 - Carbon monoxide incident	1	3.23%
440 - Electrical wiring/equipment problem, other	2	6.45%
444 - Power line down	2	6.45%
445 - Arcing, shorted electrical equipment	2	6.45%
463 - Vehicle accident, general cleanup	1	3.23%
611 - Dispatched & cancelled en route	1	3.23%
651 - Smoke scare, odor of smoke	2	6.45%
700 - False alarm or false call, other	12	38.71%
900 - Special type of incident, other	4	12.9%
TOTAL INCIDENTS:	31	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Malvern Fire Company

Malvern, PA

This report was generated on 9/9/2024 5:39:42 PM



Incident Type per Municipality for Date Range

Start Date: 08/01/2024 | End Date: 08/31/2024

INCIDENT TYPE	# INCIDENTS
Municipality: EAST GOSHEN (TOWNSHIP OF)	
700 - False alarm or false call, other	2
# Incidents for East Goshen (Township of):	2

Municipality: EAST WHITELAND (TOWNSHIP OF)	
111 - Building fire	1
463 - Vehicle accident, general cleanup	1
611 - Dispatched & cancelled en route	1
# Incidents for East Whiteland (Township of):	3

Municipality: MALVERN	
445 - Arcing, shorted electrical equipment	2
651 - Smoke scare, odor of smoke	2
700 - False alarm or false call, other	2
# Incidents for Malvern:	6

Municipality: WILLISTOWN (TOWNSHIP)	
900 - Special type of incident, other	1
# Incidents for Willistown (Township):	1

Municipality: WILLISTOWN (TOWNSHIP OF)	
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	1
412 - Gas leak (natural gas or LPG)	1
424 - Carbon monoxide incident	1
440 - Electrical wiring/equipment problem, other	2
444 - Power line down	2
700 - False alarm or false call, other	8
900 - Special type of incident, other	3
# Incidents for Willistown (Township of):	19

MUNICIPALITY data comes from the Basic Info 3 screen of an incident. Only REVIEWED incidents included.



Malvern Fire Company

Malvern, PA

This report was generated on 9/9/2024 5:38:33 PM



Incident Statistics

Zone(s): All Zones | Start Date: 08/01/2024 | End Date: 08/31/2024

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		2	
FIRE		29	
TOTAL		31	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
424 - Carbon monoxide incident		1	
TOTAL		1	
MUTUAL AID			
Aid Type		Total	
Aid Given		3	
Aid Received		1	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
0		0	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Malvern Fire Company	0:05:29	0:06:14	
AVERAGE FOR ALL CALLS		0:05:39	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Malvern Fire Company	0:01:31	0:02:13	
AVERAGE FOR ALL CALLS		0:01:34	
AGENCY	AVERAGE TIME ON SCENE (MM:SS)		
Malvern Fire Company	32:20		

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Malvern Fire Company

Malvern, PA

This report was generated on 9/9/2024 5:39:22 PM



Incident Count with Man-Hours per Zone for Date Range

Incident Type(s): All Incident Types | Start Date: 08/01/2024 | End Date: 08/31/2024

ZONE	INCIDENT COUNT	MAN-HOURS
0401 - 0401	5	4:42
0402 - 0402	4	4:20
0403 - 0403	5	13:11
0405 - 0405	1	2:16
0406 - 0406	2	31:56
0407 - 0407	3	1:47
0408 - 0408	2	2:20
0481 - 0481	1	0:35
0482 - 0482	2	1:50
0483 - 0483	2	1:05
0484 - 0484	1	0:06
05 - 05-East Whiteland	3	5:13
TOTAL	31	69:20

NOTE that this report takes into consideration ONLY those Personnel that are associated with an Apparatus, and that only Reviewed incidents are included in the counts.





July 2024

EAST GOSHEN TOWNSHIP

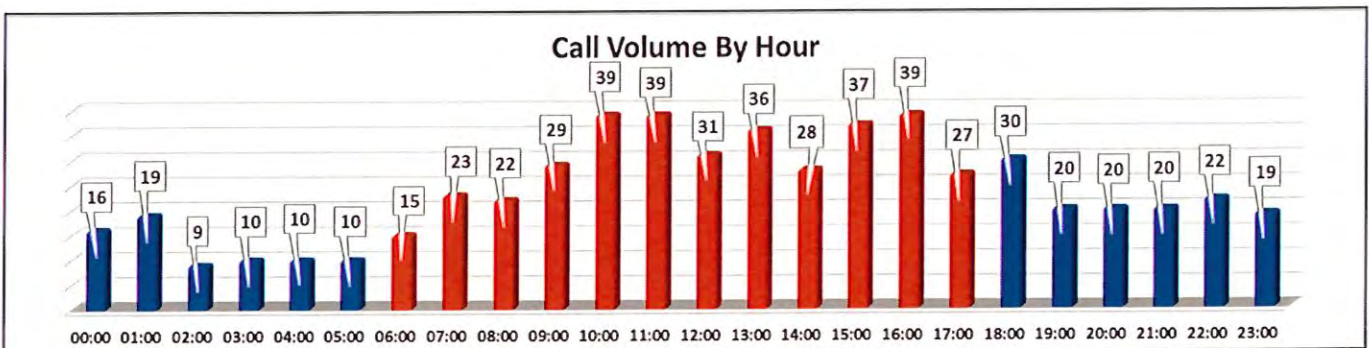
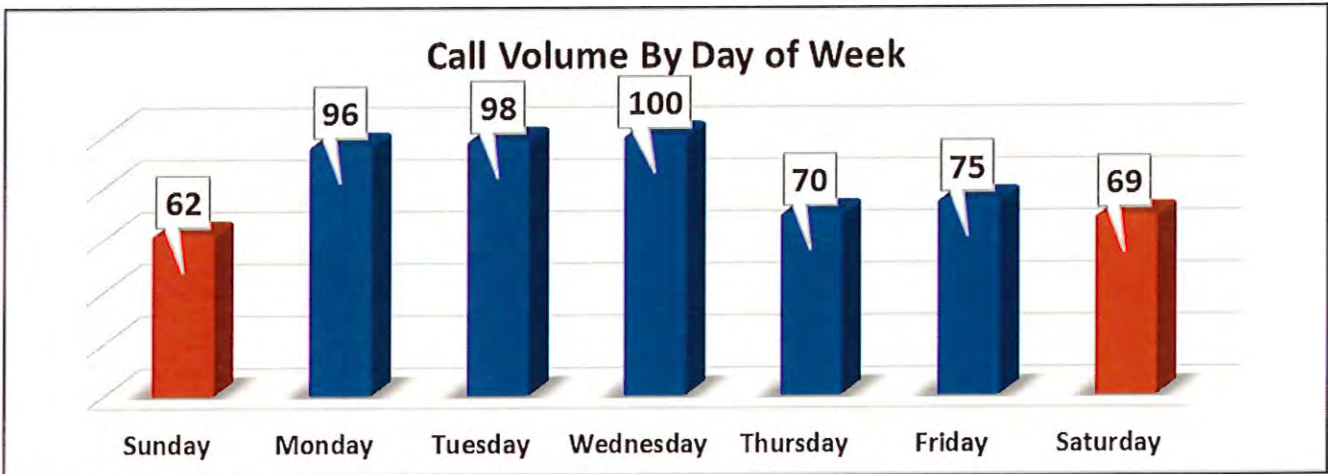
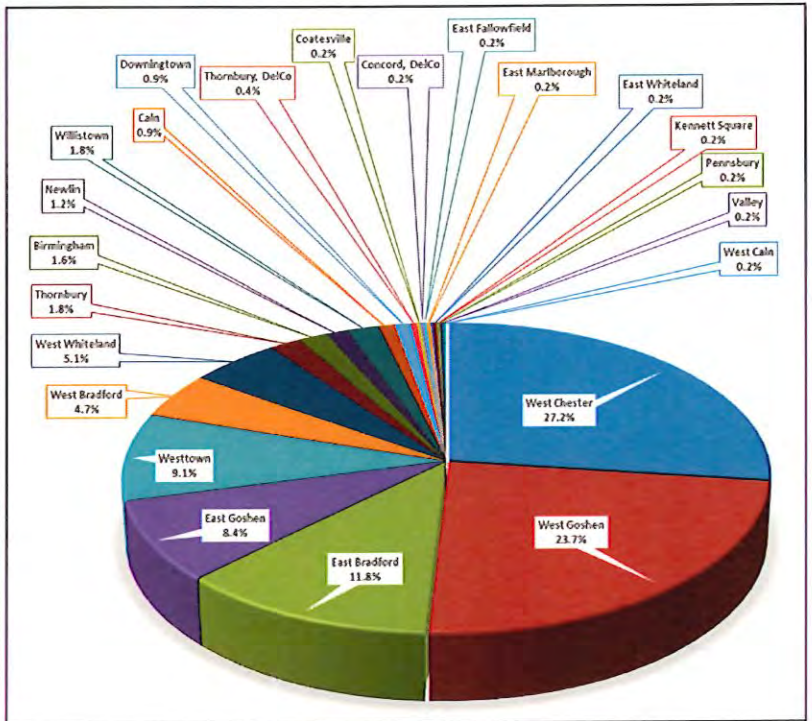
	2023	2024	YOY Variance
JAN	56	67	20%
FEB	50	59	18%
MAR	61	53	-13%
APR	52	53	2%
MAY	71	47	-34%
JUN	61	61	0%
JUL	51	48	-6%
AUG	56		
SEP	65		
OCT	63		
NOV	46		
DEC	62		
	694	388	Year Avg: -1.9%



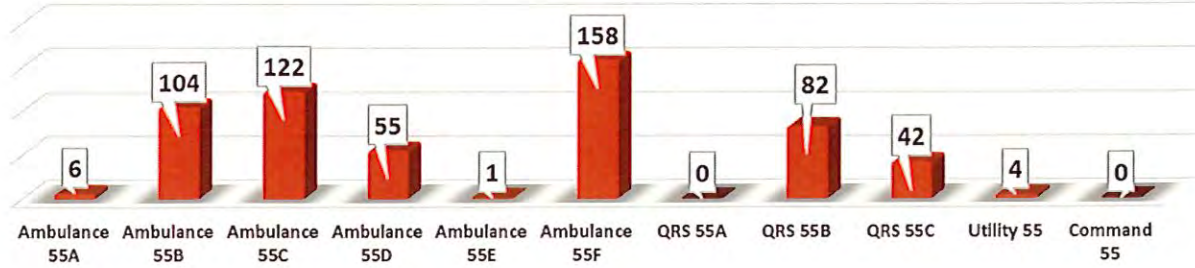
July 2024
OPERATIONS REPORT

CALL VOLUME

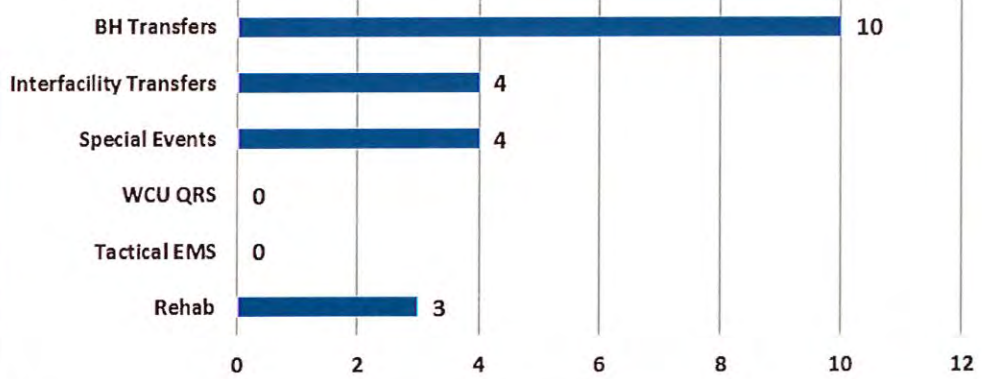
Municipality	Month	% of Calls	YTD
West Chester	155	27.2%	1188
West Goshen	135	23.7%	1015
East Bradford	67	11.8%	567
East Goshen	48	8.4%	389
Westtown	52	9.1%	375
West Bradford	27	4.7%	181
West Whiteland	29	5.1%	184
Thornbury	10	1.8%	74
Birmingham	9	1.6%	47
Newlin	7	1.2%	34
Willistown	10	1.8%	
Caln	5	0.9%	
Downingtown	5	0.9%	
Thornbury, Delco	2	0.4%	
Coatesville	1	0.2%	
Concord, Delco	1	0.2%	
East Fallowfield	1	0.2%	
East Marlborough	1	0.2%	
East Whiteland	1	0.2%	
Kennett Square	1	0.2%	
Pennsbury	1	0.2%	
Valley	1	0.2%	
West Caln	1	0.2%	
	570		



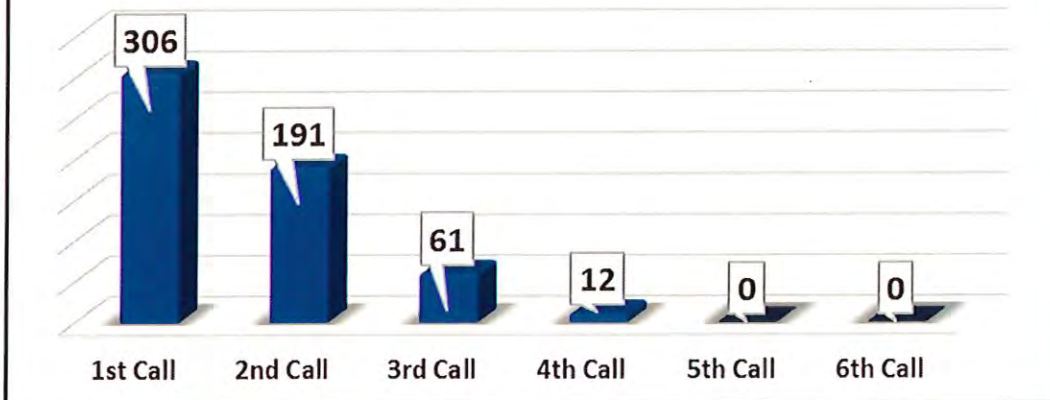
Call Volume By Vehicle



Interfacility Transports & Special Operations



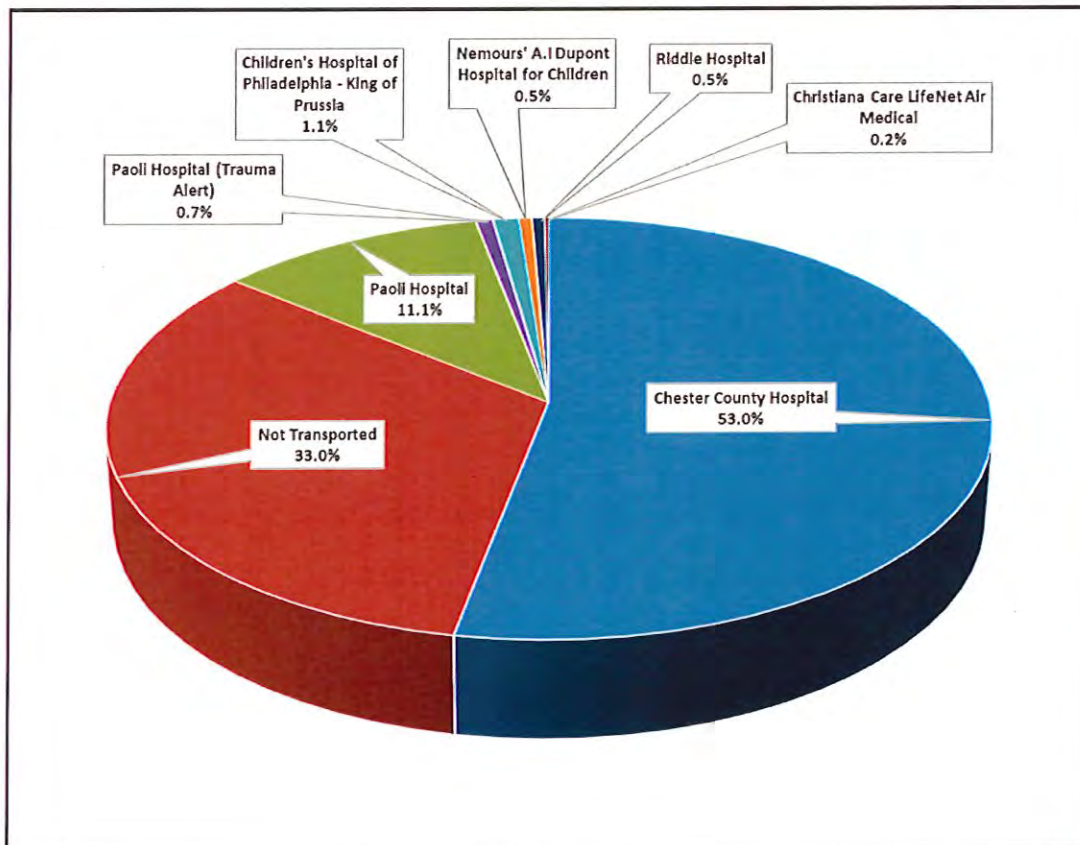
Call Sequence



HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	302	53.0%
Not Transported	188	33.0%
Paoli Hospital	63	11.1%
Paoli Hospital (Trauma Alert)	4	0.7%
Children's Hospital of Philadelphia - King of Prussia	6	1.1%
Nemours' A.I Dupont Hospital for Children	3	0.5%
Riddle Hospital	3	0.5%
Christiana Care LifeNet Air Medical	1	0.2%
570		
Transported:		382 67.0%
Not Transported:		188 33.0%
570		

Non-Transport Breakdown	
Refusal	48
Recalled Enroute	35
Recalled On Scene	47
No Services	35
Lift Assist	11
DOA	5
Released to BLS	7
External ALS Assist	0
188	



MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	01:19
Enroute To On Scene	07:06
On Scene Time	15:10
Transport Time	10:20
ER Wait Time	10:05
Dispatch To Available	48:42

Alcohol / Drug Suspicion		
	Total	%
Alcohol	27	4.7%
Alcohol and Drugs	3	0.5%
Drugs	5	0.9%
Total:	35	6.1%
Unknown / Unable to Determine	7	1.2%

Calls Covering Other Agencies	
Uwchlan Ambulance	17
Minquas Fire Co.	15
Goshen Fire Co.	13
Malvern Fire Co.	13
Concordville Fire Co.	4
Longwood Fire Co.	4
Westwood Fire Co.	3
Riddle EMS	1
Washington Hose Co.	1
	71

Responses By Station	
Main Station (Station 55)	382
East Goshen (Station 155)	50
East Bradford (Station 255)	138
West Chester University (Station 355)	0

West Chester University Calls		
	Total	%
Total WCU Calls	6	1.1%
WCU Calls in West Chester	4	0.7%
WCU Calls in West Goshen	0	0.0%
WCU Calls in East Bradford	2	0.4%

Call Types		
ALS - Respiratory Difficulty	88	15.4%
BLS - Sick Person	72	12.6%
BLS - Fall / Lift Assist	51	8.9%
BLS - Emotional Disorder	32	5.6%
ALS - Heart Problems	24	4.2%
ALS - CVA/Stroke	22	3.9%
Accident - BLS	22	3.9%
BLS - Injured Person	20	3.5%
ALS - Syncope	19	3.3%
ALS - Fall	17	3.0%
BLS - Overdose	14	2.5%
ALS - Abdominal Pain	13	2.3%
ALS - Unconscious Person	12	2.1%
BLS - Abdominal Pain	12	2.1%
ALS - Hypotension	11	1.9%
ALS - Seizures	10	1.8%
Alarm - BLS Medical	10	1.8%
ALS - Injured Person	9	1.6%
ALS - Unresponsive Person	9	1.6%
ALS - Diabetic Emergency	8	1.4%
ALS - Hemorrhaging	7	1.2%
BLS - Back Pain	7	1.2%
BLS - Hemorrhaging	7	1.2%
ALS - Exposure to Heat/Cold	6	1.1%
BLS - Maternity/Labor Pain	6	1.1%
ALS - Overdose	5	0.9%
EMS - Standby - Fire	5	0.9%
ALS - Allergic/Med Reaction	4	0.7%
Accident - ALS	4	0.7%
BLS - Syncope	4	0.7%
Fire - Other Type Rescue	4	0.7%
ALS - Cardiac/Resp Arrest	3	0.5%
ALS - Emotional Disorder	3	0.5%
BLS - DOA	3	0.5%
BLS - Exposure to Heat/Cold	3	0.5%
BLS - Seizures	3	0.5%
BLS - Unknown Nature	3	0.5%
ALS - Assault w/Injury	2	0.4%
ALS - Back Pain	2	0.4%
BLS - Allergic/Med Reaction	2	0.4%
BLS - Assault w/Injury	2	0.4%
ALS - Choking	1	0.2%
ALS - Maternity/Labor Pains	1	0.2%
ALS - Shooting	1	0.2%
ALS - Stabbing	1	0.2%
Accident - Aircraft	1	0.2%
Accident - Pedestrian	1	0.2%
Accident-Structure	1	0.2%
Alarm - Carbon Monoxide	1	0.2%
BLS - Burns - Scalding/Other	1	0.2%
Fire-CO Incident	1	0.2%
	570	



August 2024

EAST GOSHEN TOWNSHIP

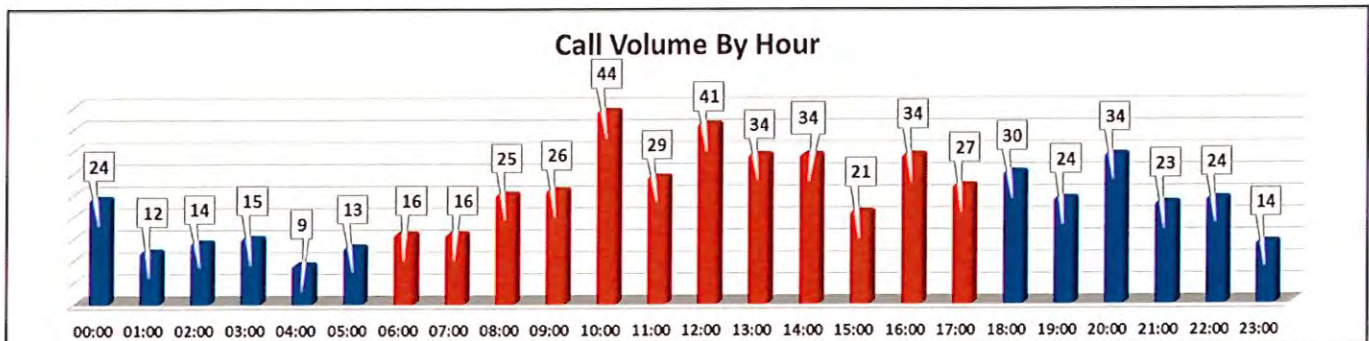
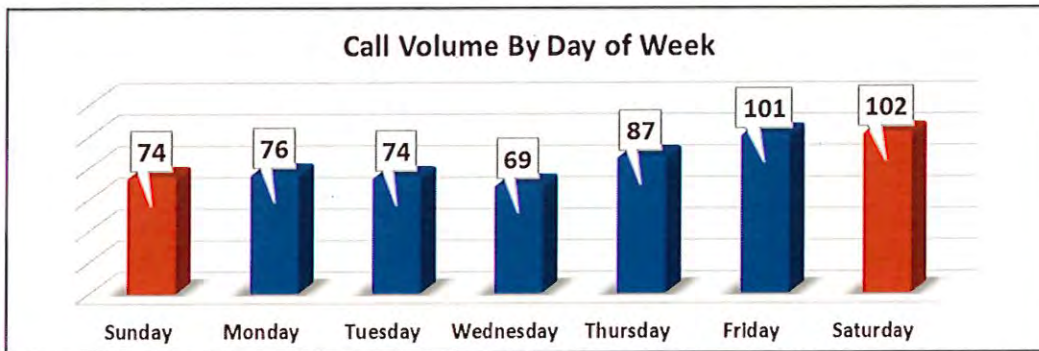
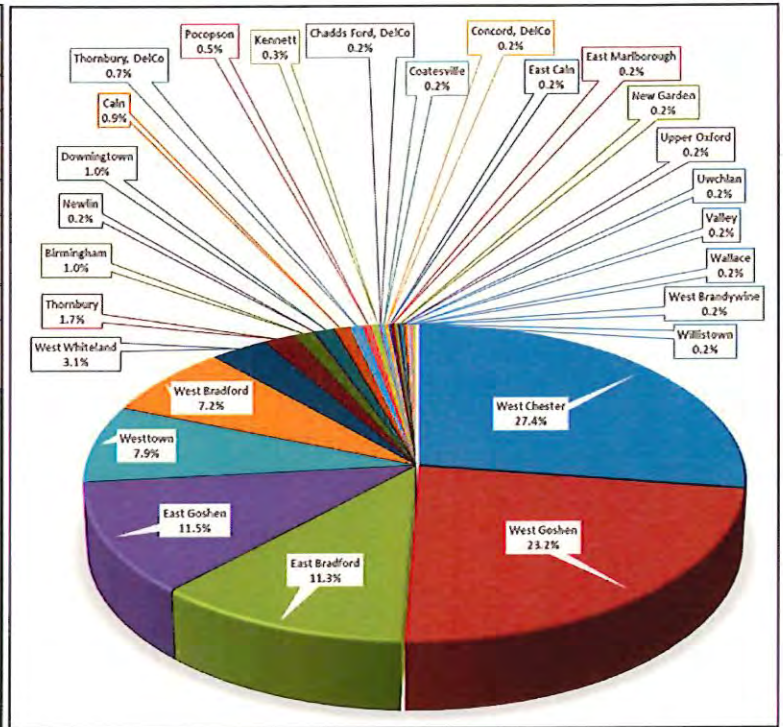
	2023	2024	YOY Variance
JAN	56	67	20%
FEB	50	59	18%
MAR	61	53	-13%
APR	52	53	2%
MAY	71	47	-34%
JUN	61	61	0%
JUL	51	48	-6%
AUG	56	67	20%
SEP	65		
OCT	63		
NOV	46		
DEC	62		
	694	455	Year Avg: 0.8%



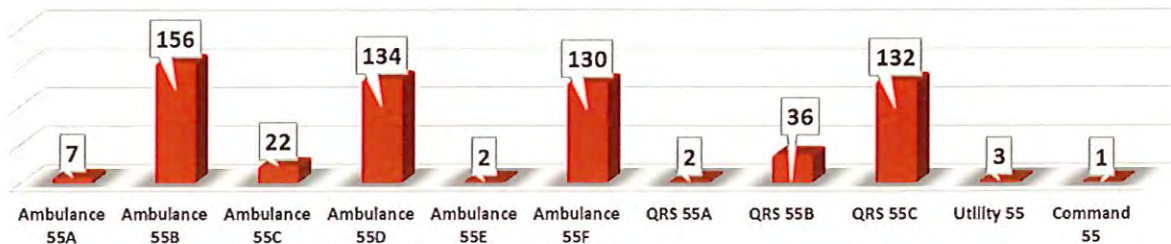
August 2024
OPERATIONS REPORT

CALL VOLUME

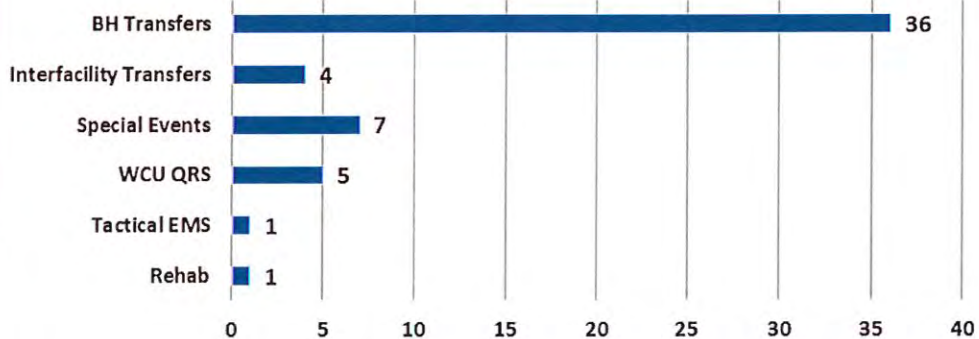
Municipality	Month	% of Calls	YTD
West Chester	160	27.4%	1348
West Goshen	135	23.2%	1150
East Bradford	66	11.3%	633
East Goshen	67	11.5%	456
Westtown	46	7.9%	421
West Bradford	42	7.2%	223
West Whiteland	18	3.1%	202
Thornbury	10	1.7%	84
Birmingham	6	1.0%	53
Newlin	1	0.2%	35
Downingtown	6	1.0%	
Caln	5	0.9%	
Thornbury, DelCo	4	0.7%	
Pocopson	3	0.5%	
Kennett	2	0.3%	
Chadds Ford, DelCo	1	0.2%	
Coatesville	1	0.2%	
Concord, DelCo	1	0.2%	
East Caln	1	0.2%	
East Marlborough	1	0.2%	
New Garden	1	0.2%	
Upper Oxford	1	0.2%	
Uwchlan	1	0.2%	
Valley	1	0.2%	
Wallace	1	0.2%	
West Brandywine	1	0.2%	
Willistown	1	0.2%	
	583		



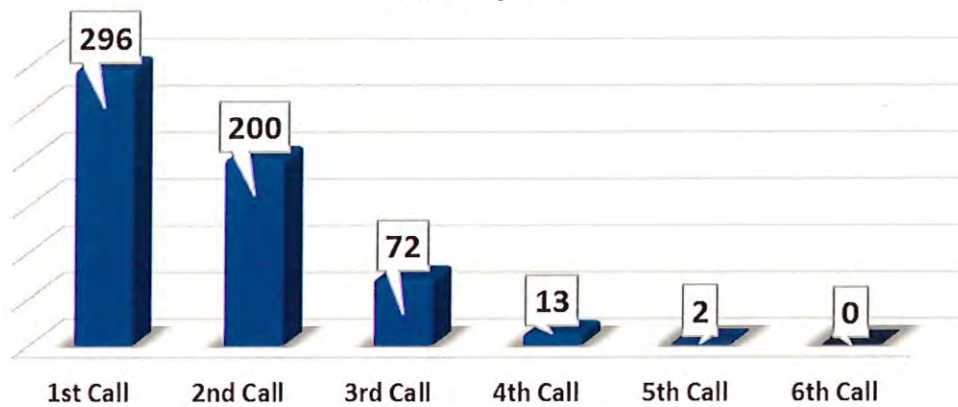
Call Volume By Vehicle



Interfacility Transports & Special Operations



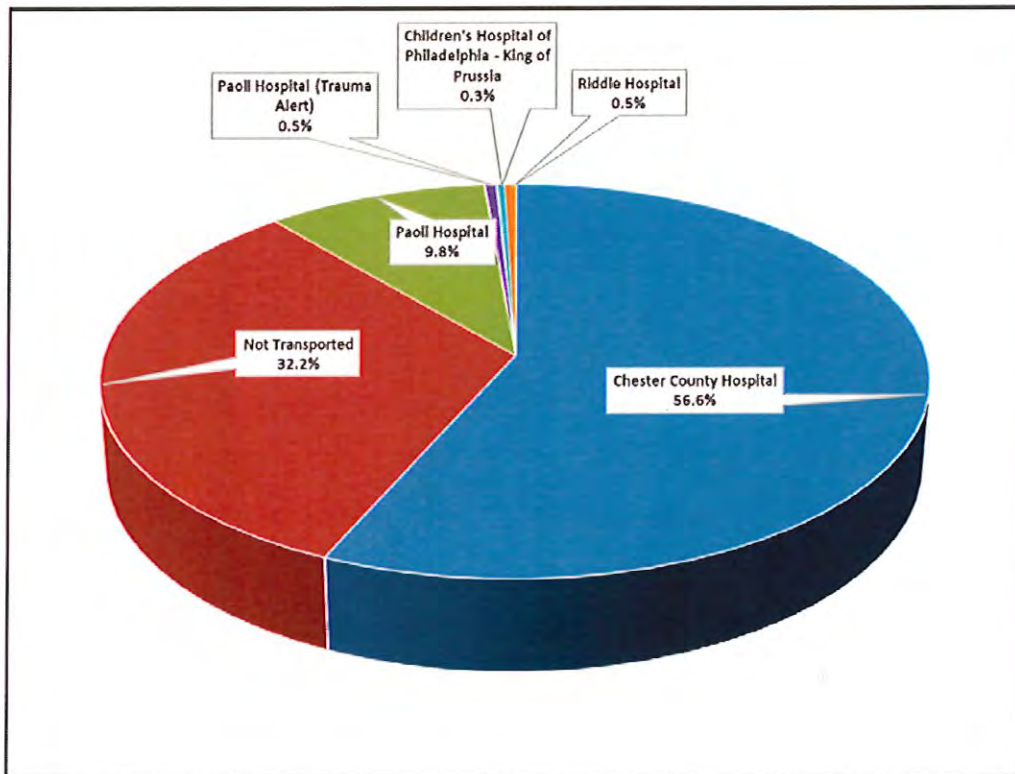
Call Sequence



HOSPITAL DESTINATION INFORMATION

Receiving Hospital	Total	%
Chester County Hospital	330	56.6%
Not Transported	188	32.2%
Paoli Hospital	57	9.8%
Paoli Hospital (Trauma Alert)	3	0.5%
Children's Hospital of Philadelphia - King of Prussia	2	0.3%
Riddle Hospital	3	0.5%
	583	
	Transported:	395 67.8%
	Not Transported:	188 32.2%
		583

Non-Transport Breakdown	
Refusal	45
Recalled Enroute	41
Recalled On Scene	48
No Services	30
Lift Assist	10
DOA	8
Released to BLS	6
External ALS Assist	0
	188



MISCELLANEOUS CALL INFORMATION

Average Times	
Dispatch To Enroute	01:22
Enroute To On Scene	06:48
On Scene Time	15:46
Transport Time	13:44
ER Wait Time	09:22
Dispatch To Available	49:01

Alcohol / Drug Suspicion		
	Total	%
Alcohol	38	6.5%
Alcohol and Drugs	8	1.4%
Drugs	4	0.7%
Total:	50	8.6%
Unknown / Unable to Determine	5	0.9%

Calls Covering Other Agencies	
Uwchlan Ambulance	8
Minquas Fire Co.	19
Goshen Fire Co.	16
Malvern Fire Co.	5
Concordville Fire Co.	8
Longwood Fire Co.	6
Westwood Fire Co.	4
Modena Fire Co.	2
Southern Chester Co. EMS	1
	69

Responses By Station	
Main Station (Station 55)	384
East Goshen (Station 155)	46
East Bradford (Station 255)	148
West Chester University (Station 355)	6

West Chester University Calls		
	Total	%
Total WCU Calls	12	2.1%
WCU Calls in West Chester	9	1.5%
WCU Calls in West Goshen	2	0.3%
WCU Calls in East Bradford	1	0.2%

Call Types		
ALS - Respiratory Difficulty	87	14.9%
BLS - Sick Person	81	13.9%
BLS - Fall / Lift Assist	46	7.9%
BLS - Emotional Disorder	32	5.5%
ALS - Heart Problems	24	4.1%
ALS - Seizures	23	3.9%
ALS - Syncope	23	3.9%
ALS - CVA/Stroke	19	3.3%
Accident - BLS	19	3.3%
BLS - Injured Person	19	3.3%
ALS - Hemorrhaging	18	3.1%
ALS - Abdominal Pain	16	2.7%
ALS - Fall	14	2.4%
ALS - Hypotension	13	2.2%
ALS - Injured Person	13	2.2%
BLS - Overdose	13	2.2%
ALS - Overdose	11	1.9%
BLS - Abdominal Pain	10	1.7%
ALS - Cardiac/Resp Arrest	8	1.4%
ALS - Unconscious Person	8	1.4%
BLS - Back Pain	7	1.2%
BLS - Hemorrhaging	7	1.2%
ALS - Allergic/Med Reaction	6	1.0%
ALS - Emotional Disorder	5	0.9%
ALS - Unresponsive Person	5	0.9%
BLS - DOA	5	0.9%
BLS - Seizures	5	0.9%
ALS - Back Pain	4	0.7%
Accident - ALS	4	0.7%
Alarm - BLS Medical	4	0.7%
BLS - Allergic/Med Reaction	4	0.7%
BLS - Assault w/Injury	4	0.7%
ALS - Diabetic Emergency	3	0.5%
Accident - Entrapment	3	0.5%
ALS - Exposure to Heat/Cold	2	0.3%
ALS - Maternity/Labor Pains	2	0.3%
ALS - Shooting	2	0.3%
Accident - Pedestrian	2	0.3%
BLS - Syncope	2	0.3%
Fire - Water Rescue	2	0.3%
Fire-CO Incident	2	0.3%
ALS - Assault w/Injury	1	0.2%
ALS - Poisoning	1	0.2%
Accident - Involving Fire	1	0.2%
BLS - Unknown Nature	1	0.2%
EMS - Standby - Fire	1	0.2%
Fire - Other Type Rescue	1	0.2%
	583	

Memo

To: Board of Supervisors
From: Dave Ware
Re: August 2024 YTD Financial Report
Date: September 12, 2024

As of August 31, net of pass- thru, the general fund had YTD revenues of \$9,826,719 and expenses of \$8,342,780 for a net result of \$1,483,938. As of August 31, the general fund balance was \$7,490,514.

Budget:

YTD August revenue finished 0.9%, or \$91K, above budget. EIT collections, transfer tax receipts, alarm fees, insurance proceeds and summer program fees offset budget shortfalls in RE Property Tax collections.

YTD August expenses are 0.3%, or \$26K, under budget. A WEGO Budget Surplus of \$104K offset higher District Court expenses. The overage in P&R expenses versus budget will be offset by Community Day and Camp Out expense reimbursement by Friends of East Goshen later this month (about \$40K). Increased P&R revenue offsets higher summer program costs.

Other funds

- The **State Liquid Fuels Fund** had \$541,803 in revenues and \$0 in expenses. The fund balance is \$542,861.
- The **Capital Reserve Fund** had \$179,200 in revenues and \$886,292 in expenses. The fund balance is \$4,570,790.
- The **Transportation Fund** had \$18,160 in revenues and \$0 in expenses. The fund balance is \$511,987.
- The **Sewer Operating Fund** had \$3,157,698 in revenues and \$2,707,641 in expenses. The fund balance is \$1,409,699.
- The **Refuse Fund** had \$1,189,408 in revenues and \$943,137 in expenses. The fund balance is \$553,826.
- The **Bond Fund** had \$48,416 in revenues and \$1,100,685 in expenses. The fund balance is \$890,136.
- The **Sewer Capital Reserve Fund** had \$72,668 in revenues and \$458,985 in expenses. The fund balance is \$1,859,760.
- The **Operating Reserve Fund** had \$60,365 in revenues and \$0 in expenses. The fund balance is \$1,701,743.
- The **ARPA Fund** had \$3,466 in revenues and \$246,859 in expenses. The fund balance is \$33,413.
- The **Infrastructure Sustainability Fund** had \$55,851 in revenues and \$329,530 in expenses. The fund balance is \$1,493,579.

**EAST GOSHEN TOWNSHIP
INTEREST INCOME YTD 2024**

FUND	AUGUST BALANCE	AUGUST YTD	% Total
GENERAL FUND	\$ 7,490,514.29	\$ 223,438.71	3%
STATE LIQUID FUELS FUND	\$ 542,860.53	\$ 14,226.25	3%
CAPITAL RESERVE FUND	\$ 4,570,790.18	\$ 179,199.88	4%
TRANSPORTATION FUND	\$ 511,986.67	\$ 18,160.19	4%
SEWER OPERATING FUND	\$ 1,409,698.86	\$ 37,279.63	3%
REFUSE FUND	\$ 553,825.97	\$ 8,194.08	1%
SEWER CAPITAL RESERVE FUND	\$ 1,859,759.93	\$ 72,667.76	4%
OPERATING RESERVE FUND	\$ 1,701,743.36	\$ 60,365.21	4%
INFRASTRUCTURE SUSTAINABILITY FUND	\$ 1,493,578.76	\$ 55,850.56	4%
BOND FUND	\$ 890,135.91	\$ 48,416.06	5%
ARPA FUND	\$ 33,412.75	\$ 3,466.31	10%
TOTAL INTEREST INCOME EARNED	\$ 21,058,307.21	\$ 721,264.64	3%

EAST GOSHEN TOWNSHIP
 Variance Detail Report
 Year to Date As of August 31, 2024
GENERAL FUND

	YTD Pr Yr	YTD Budget	YTD Actual	Versus Budget	Comments on YTD Budget Variance
				Favorable/ (Unfavorable)	
REVENUES					
LOCAL ENABLING TAXES	7,678,395	7,751,048	7,956,531	205,483	RE Property Tax \$74K behind, RE Transfer Tax \$128K ahead, EIT \$151K ahead of budget
LICENSE & PERMITS	309,294	305,817	297,681	(8,136)	Cable Franchise fees \$7K under budget
FINES	21,064	34,191	102,274	68,083	\$60K Alarm enforcement collections
INTEREST EARNINGS	200,751	211,500	223,191	11,691	PLGIT interest rate of 5.36%; remained higher longer than budgeted
RENTS	70,572	71,154	69,912	(1,242)	Timing of police rent
STATE SHARED REVENUE & ENTITLEMENT	5,106	5,150	4,513	(638)	
GENERAL GOVERNMENT	36,880	32,892	41,000	8,108	Land Development fees (\$8K) not budgeted
PUBLIC SAFETY	315,822	280,611	285,226	4,616	Higher permit fees offset by lower re-occupancy/resale fees
HIGHWAY & STREETS	1,529	1,000	613	(387)	
CULTURE & RECREATION	217,755	232,226	263,137	30,911	Driven by summer programs, golf, and tennis
MISCELLANEOUS REVENUE	189,975	101,191	169,048	67,856	Insurance claim proceeds not budgeted
INTERFUND OPERATING TRANSFERS	436,938	709,204	413,593	(295,611)	\$296K (\$37K monthly) Budgeted transfer from Fund Balance to cover WEGO payments; plan is to determine the actual shortfall in Q4 2024
TOTAL REVENUES	9,484,082	9,735,984	9,826,719	90,734	
EXPENSES					
GENERAL GOVERNMENT	792,758	718,523	719,951	(1,428)	
TAX COLLECTION	70,146	68,433	68,737	(305)	
GENERAL GOVERNMENT BLDG & PLANT	209,214	149,355	164,931	(15,576)	District Court expenses budgeted too conservatively
PUBLIC SAFETY	3,585,231	4,198,823	4,085,549	113,274	\$104K 2023 WEGO Budget Surplus deducted from June contribution
PLANNING & ZONING	275,188	288,293	295,571	(7,278)	Higher legal fees offset by land development fees
RECYCLING	7,689	7,286	7,609	(323)	
PUBLIC WORKS - SANITATION	350,017	354,935	353,966	969	
PUBLIC WORKS - HWYS ROADS & STREETS	1,266,470	1,147,774	1,143,678	4,096	
PARTICIPANT RECREATION	280,307	287,296	354,282	(66,986)	Community Day and Camp Out expenses to be reimbursed in September by Friends of East Goshen (\$40K)
PARKS	251,210	287,288	287,565	(277)	
CONSERVATION & DEVELOPMENT	1,043	1,339	1,406	(67)	
HISTORICAL	521	706	953	(248)	
DEBT SERVICE	81,870	70,700	70,700	0	
PENSION FUND CONTRIBUTION	125,425	134,264	134,262	2	
INSURANCE PREMIUMS	540,623	476,052	475,707	345	
EMPLOYEE BENEFITS	164,394	177,864	177,911	(47)	
INTERFUND TRANSFERS	0	0	0	0	
TOTAL EXPENSES	8,002,106	8,368,931	8,342,780	26,151	
RESULTS FROM OPERATIONS	1,481,976	1,367,053	1,483,938	116,885	

MONTH END FUND BALANCE REPORT
ALL FUNDS AUGUST 2024

* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

FUND	01 GENERAL FUND*	02 LIQUID FUELS STATE FUND	03 CAP RESV FUND	04 TRANSPORT FUND	05 SEWER OP. FUND	06 REFUSE FUND	09 SEWER CAP RESV FUND	10 OPERATING RESERVE	12 INFRASTRUCTURE SUSTAIN	TOWNSHIP FUNDS	07 MUNICIPAL AUTHORITY	08 BOND FUND	19 ARPA FUND
01/01/24 BEGINNING BALANCE	\$6,452,830	\$1,057	\$5,277,882	\$493,826	\$959,642	\$307,555	\$2,246,078	\$1,641,378	\$1,767,258	\$18,993,142	\$7,562	\$1,942,405	\$276,805
RECEIPTS													
TAXES	8,044,187.11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8,044,187.11	\$0	\$0	\$0
LICENSES & PERMITS	297,681.04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	297,681.04	\$0	\$0	\$0
FINES & FORFEITS	102,273.78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	102,273.78	\$0	\$0	\$0
INTERESTS & RENTS	293,103.26	\$14,226	\$179,200	\$18,160	\$37,409	\$8,323	\$72,668	\$60,365	\$55,851	739,305.04	\$262	\$48,416	\$3,466
INTERGOVERNMENTAL	\$4,513	\$527,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	532,089.60	\$0	\$0	\$0
CHARGES FOR SERVICES	589,976.10	\$0	\$0	\$0	\$3,120,289	\$962,357	\$0	\$0	\$0	4,672,621.99	\$0	\$0	\$0
MISCELLANEOUS REVENUES	1,479,117.68	\$0	\$0	\$0	\$0	\$218,728	\$0	\$0	\$0	1,697,845.35	\$551,553	\$0	\$0
OTHER FINANCING SOURCES	413,593.02	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	413,593.02	\$0	\$0	\$0
	\$11,224,444	\$541,803	\$179,200	\$18,160	\$3,157,698	\$1,189,408	\$72,668	\$60,365	\$55,851	\$16,499,597	\$551,816	\$48,416	\$3,466
EXPENDITURES													
GENERAL GOVERNMENT	1,009,374.35	\$0	\$58,262	\$0	\$0	\$0	\$0	\$0	\$0	1,067,636.77	\$0	\$0	\$0
PUBLIC SAFETY	5,995,894.88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5,995,894.88	\$0	\$0	\$0
HEALTH & WELFARE	\$7,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7,609.31	\$0	\$0	\$0
SANITATION & REFUSE	\$141,446	\$0	\$0	\$0	\$2,091,260	\$943,137	\$458,985	\$0	\$0	3,634,828.87	\$546,472	\$0	\$246,859
HIGHWAYS,ROADS & STREETS	1,356,197.74	\$0	\$827,109	\$0	\$0	\$0	\$0	\$0	\$0	2,183,307.09	\$0	\$0	\$0
CULTURE-RECREATION	354,282.35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	354,282.35	\$0	\$0	\$0
CONSERVATION & DEVELOPMENT	321,824.46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,530	651,354.25	\$0	\$1,100,685	\$0
DEBT SERVICE	70,700.00	\$0	\$0	\$0	\$616,381	\$0	\$0	\$0	\$0	687,080.78	\$0	\$0	\$0
MISCELLANEOUS EXPENDITURES	929,078.22	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	929,998.22	\$0	\$0	\$0
OTHER FINANCING USES	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0	\$0
	\$10,186,407	\$0	\$886,292	\$0	\$2,707,641	\$943,137	\$458,985	\$0	\$329,530	\$15,511,993	\$546,472	\$1,100,685	\$246,859
2024 SURPLUS/(DEFICIT)	\$1,038,037	\$541,803	(707,092)	18,160	450,057	246,271	(386,318)	60,365	(273,679)	987,604	5,344	(1,052,269)	(243,392)
CLEARING ACCOUNT ADJUSTMEN	(\$353)									(\$353)			
8/31/24 ENDING BALANCE	\$7,490,514	\$542,861	\$4,570,790	\$511,987	\$1,409,699	\$553,826	\$1,859,760	\$1,701,743	\$1,493,579	\$20,134,759	\$12,906	\$890,136	\$33,413
cash balances per Edmunds report	7,490,514	542,861	4,570,790	511,987	1,409,699	553,826	1,859,760	1,701,743	1,493,579	20,134,759	12,906	890,136	33,413
Invoices on HOLD & transfers/invoices entered after mo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adjusted Cash Balances	\$7,490,514	\$542,861	\$4,570,790	\$511,987	\$1,409,699	\$553,826	\$1,859,760	\$1,701,743	\$1,493,579	\$20,134,759	\$12,906	\$890,136	\$33,413

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**EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS MEETING
1580 PAOLI PIKE
TUESDAY, AUGUST 6, 2024
DRAFT MINUTES**

Note: This meeting was held in person at the East Goshen Township Board Room.

Present: Chairman Michele Truitt; John Hertzog, Cody Bright, Peter Hicks, Barbara Emery; Township Manager Derek Davis; Finance Director Dave Ware; Chief Brenda Bernot; Goshen Fire Chief Grant Everhart,

Call to Order & Pledge of Allegiance:

Michele called the meeting to order at 7:00 p.m. and John led the Pledge of Allegiance.

Michele led the moment of silence for our first responders.

Michele stated the meeting is being recorded via Zoom and will be available on the Township website.

Chairman's Report:

Michele announced the township building will be closed Monday, September 2nd in recognition of Labor Day. She also stated East Goshen is actively seeking members for the following: Pipeline Task Force, Environmental & Sustainability Advisory Council (2 vacancies), & Conservancy Board.

John suggested going from a 7 member to 5 member council for ESAC.

Public Comment: None

Emergency Services Reports: None

Public Hearings: None

Financial Report: None

Approval of Minutes:

Barbara asked for the minutes for the questions to be answered on the minutes.

Cody made a motion to approve the minutes for June 18, 2024 and July 16, 2024.

John seconded.

Motion carried 5-0.

Treasurer's Report:

Dave Ware presented the July 11, 2024 to August 1, 2024 Treasurer's Report.

Cody made a motion to accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

1 John seconded.
2 Motion carried 5-0.

3
4 **Old Business:** None

5
6 **New Business:**
7 **Malvern Library Presentation**

8 Kathy Kavanaugh, Library Board Liaison, presented the board with a mid-year update. She also
9 went over the Library Renovation Project and introduced the new Executive Director, Justine
10 Fafara.

11
12 **Possible approval of a Request for Proposals (RFP) for municipal engineering services.**

13 Derek provided an overview of the engineering services. The township has been using the same
14 firm for over a decade.

15
16 Michele explained they are not looking to get rid of Pennoni They are just doing their due
17 diligence on spending taxpayer money.

18
19 Cody asked about the transition time if they go with another firm.

20
21 Derek answered.

22
23 John made a motion to authorize the township manager to send out the municipal engineering
24 request for Proposal to start the process of vetting qualified engineering firms services to
25 commence in January 2025.

26
27 Barbara seconded.

28
29 Motion carried 5-0.

30
31 **Possible approval of Intergovernmental Cooperation Agreement with West Goshen
32 Township for Airport Road & Ellis Lane.**

33 Derek explained PennDot is requesting documentation from municipalities that share roads.

34
35 Cody made a motion to pass Resolution 2024-10, establishing the intergovernmental cooperation
36 agreement between West Goshen and East Goshen Townships for the maintenance of Ellis Lane
37 and Airport Road.

38
39 Peter seconded.

40
41 Motion carried 5-0.

42
43 **Accept resignation of Christine McCormick from the Environmental & Sustainability
44 Advisory Council.**

45 Derek stated Christine resigned in June.

46
47 Michele made a motion to accept the resignation of Christine McCormick from the
48 Environmental & Sustainability Advisory Council.

49

1 Barb seconded.

2

3 Motion Carried 5-0.

4

5 **Standing Issues/Projects**

6 **Milltown Dam Project**

7 Derek stated Public Works is working on the trail. The final inspection will happen at the end of
8 August.

9

10 **Any Other Matter**

11 Derek stated they are completing the final documentation for DCNR to receive the grant for
12 Hershey Mill Dam.

13

14 **Public Comment:** None

15

16 **Liaison Reports:**

17 Michele announced the West Goshen Municipal Authority meeting.

18

19 Barbara stated ESAC is hoping to be a 5-member committee.

20

21 John announced Conservancy still needs a member.

22

23 **Correspondence, Reports of Interest:** None

24

25 **Adjournment:**

26 There being no further business, Cody motioned to adjourn the meeting at 7:33.

27

28 John seconded.

29

30 Motion carried 5-0.

31

32 Respectfully submitted,

33

34 Jessica Wilhelmy

1 EAST GOSHEN TOWNSHIP
2 BOARD OF SUPERVISORS
3 1580 Paoli Pike, 2nd Floor
4 Tuesday, September 3, 2024
5 DRAFT MINUTES
6

7 *Note: This meeting was held in person at the East Goshen Township Board Room.*
8

9 **Present:** Chairman Michele Truitt; John Hertzog, Cody Bright, Peter Hicks, Barbara Emery;
10 Township Manager Derek Davis; Finance Director Dave Ware.
11

12 **Call to Order & Pledge of Allegiance:**

13 Michele called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.
14

15 Cody led the moment of silence for first responders.
16

17 Michele stated the meeting is being recorded via Zoom and will be available on the Township
18 website.
19

20 **Chairman's Report:**

21 Michele announced the board met in executive session prior to this meeting to discuss personnel
22 matters and legal matters. She also announced the Yard Sale and the Chester County Art Walk.
23

24 **Public Comments:** None
25

26 **Emergency Services Reports:** None
27

28 **Public Hearings:** None
29

30 **Financial Report:**

31 Dave presented the July 2024 financial report.
32

33 **Minutes:** None
34

35 **Treasurer's Report:**

36 Dave Ware presented the August 1, 2024 to August 29, 2024 Treasurer's Report.
37

38 Cody made a motion to accept the receipts and approve the expenditures as presented in the
39 Expenditure Register and as summarized in the Treasurer's Report.

40 John seconded.
41

42 Motion carried 5-0.
43

44 **Old Business:** None
45

46 **New Business:**

47 **Consideration and possible final land development approval of 1010 Hershey Mill Road,**
48 **also known as Millstone.**

49 Derek provided a quick introduction to this land development.

1
2 Michele asked about the street widths.
3
4 Peter asked about maintenance of the trees.
5
6 John made a motion to approve the 1010 Hershey Mill Road. Millstone Meadows, for final plan
7 approval. Based on the recommendation of the Township Staff and Township Engineer. Both
8 Parties feel that the final plans are at a sufficient level of information and layout to consider a
9 final approval.
10
11 Cody seconded.
12
13 Motion carried 5-0.
14
15 **Consideration and possible final land development approval of 301 Reservoir Road, also**
16 **known as *Timbermill*.**
17 Barbara made a motion to approve the Final Subdivision and Land Development Plan for
18 Timebermill. LLC, for the property located at 301 Reservoir Road, subject to the
19 recommendations of the Planning Commission, staff, and Township Engineer.
20
21 Peter seconded.
22
23 Motion carried 5-0.
24
25 **Zoning Hearing Board (ZHB) Application – 1538 Anne Drive, Dimensional Variance.**
26 Barbara expressed her discomfort with creating an exception to the current zoning requirements.
27
28 Michele is in agreement with Barbara and asked what changes were made in the revised
29 application.
30
31 Meghan Mccarraher expressed the hardship in the design.
32
33 John made a motion for the Board of Supervisors to remain neutral and pass the application
34 along to the Zoning Hearing Board.
35
36 Peter seconded.
37
38 Motion carried 3-2. Michele: yes; John: yes; Cody: no; Barbar: no; Peter; yes.
39
40 **Consideration of Stormwater O&M Agreement – 1412 Center Road.**
41 Derek stated this is a standard stormwater agreement.
42
43 Cody made a motion to execute a Stormwater Management Vest Practices Operation and
44 Maintenance Agreement for the construction of a new single-family dwelling located at 1412
45 Center Street.
46
47 John seconded.
48
49 Motion carried 5-0.

1 **Applebrook Escrow Release #3.**
2 Cody made a motion to approve the fourth Applebrook escrow release in the amount of
3 \$45,063.48.
4
5 John seconded.
6
7 Motion carried 5-0.
8
9 **2025 Minimum Municipal Obligation (MMO) for pension plans.**
10 Derek provided an overview.
11
12 Michele made a motion to approve the Minimum Municipal Obligations for the 4 following
13 pension plans: Fire Pension Plan: \$184,706; Non-Uniformed Defined Benefit Plan: \$0; Non-
14 Uniformed Defined Contribution: \$152,800; Non-Uniformed Defined Contribution: \$22,000.
15
16 Cody seconded.
17
18 Motion carried 5-0.
19
20 **Municipal Authority Resignation – Carmen Battavio.**
21 Michele gave an overview and thanked him for his service.
22
23 John made a motion to accept the resignation of Carmen Battavio as a member of the East
24 Goshen Municipal Authority effective immediately.
25
26 Michele seconded.
27 Motion carried 5-0.
28
29 **First public presentation of the proposed/preliminary 2025 General Fund Budget.**
30 Dave presented the preliminary 2025 General Fund Budget.
31
32 Cody asked Dave to provide the breakdown of millage.
33
34 Michele asked to do something on an annual basis for those who volunteer.
35
36 The Board acknowledged Daves efforts in providing a balanced budget.
37
38 **Standing Issues/Projects**
39 **Milltown Dam Project**
40 Derek stated Public Works finished the trail. They met with the Army Corps of Engineering and
41 waiting for the final paperwork.
42
43 **Any Other Matter**
44 Cody asked Dave how much money is left in the bond fund.
45
46 Peter asked about the Reservoir Road speed limit.
47 **Public Comment:** None
48
49 **Liaison Reports:**

1 Michele announced the West Goshen Municipal Authority meeting.

2

3 Barbara stated ESAC is hoping to be a 5-member committee.

4

5 John announced Conservancy still needs a member.

6

7 **Correspondence, Reports of Interest:** None

8

9 **Adjournment:**

10 There being no further business, Cody motioned to adjourn the meeting at 8:24.

11

12 John seconded.

13

14 Motion carried 5-0.

15

16 Respectfully submitted,

17

18 Jessica Wilhelmy

1 EAST GOSHEN TOWNSHIP
2 BOARD OF SUPERVISORS
3 1580 Paoli Pike, 2nd Floor
4 Tuesday, September 10, 2024
5 DRAFT MINUTES
6

7 *Note: This meeting was held in person at the East Goshen Township Board Room.*
8

9 **Present:** Chairman Michele Truitt; John Hertzog, Cody Bright, Barbara Emery; Township
10 Manager Derek Davis; Finance Director Dave Ware.
11

12 **Call to Order & Pledge of Allegiance:**

13 Michele called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.
14

15 Michele led the moment of silence for first responders.
16

17 Michele stated the meeting is being recorded via Zoom and will be available on the
18 Township website.
19

20 **Chairman's Report:**

21 Michele announced the Chester County Art Walk will be held at East Goshen Park on
22 Saturday, September 28.
23

24 **Public Comments:** None
25

26 **Emergency Services Reports:** None
27

28 **Public Hearings:** None
29

30 **Financial Report:** None
31

32 **Minutes:** None
33

34 **Treasurer's Report:** None
35

36 **Old Business:** None
37

38 **New Business:**

39 **Presentation of the proposed/preliminary 2025 5 Year Capital Plan & All Other Funds.**

40 Dave presented the preliminary 2025 5 Year Capital Plan & All Other Funds.
41

42 John asked if the Sewer operating funds were funded by the user fees?
43

44 Dave answered yes.
45

46 Derek explained why there was a need to replace the computers in 2025.
47

48 Michele asked about the windows in the township building.
49

1 Dave answered this item could be moved to another year and will ask Mark about their
2 conditions.

3
4 Michele would like to push back the expense until they are needed.

5
6 John asked how many dump trucks Public Work has and why they have one being replaced
7 every year for the next five years.

8
9 Dave will ask Mark and get more information for the next meeting.

10
11 Michele asked for more information on the chipper for the next meeting.

12
13 Dave went over the bathroom renovation project at the park.

14
15 Derek would like to start the conversation about getting public water to the park.

16
17 Michele agreed on the need for a bathroom renovation.

18
19 John asked about the shade sail and path at Milltown School Park.

20
21 Cody asked to see numbers for the Bowtree Bridge Connector.

22
23 Derek mentioned the Hershey Mill Pond needs to happen by 2026.

24
25 Cody asked to move the Hershey Mill Pond project up to 2025.

26
27 Michele agreed to start the permitting process for the project.

28
29 Dave asked what they wanted to spend the ARPA money on. There is about \$33,000 left.

30
31 Barbara asked to update the technology in the Board Room.

32
33 Derek went over some ideas on how to update the room and will provide numbers at a future
34 meeting.

35
36 Michele asked Dave to provide historic contribution requests from Goshen Fire and EMS
37 trends for the next meeting.

38
39 **Standing Issues/Projects**

40 **Milltown Dam Project**

41 Derek stated there is nothing new to report.

42
43 **Any Other Matter**

44 Derek provided an overview of the Portnoff Contract. If the Board would like to end the
45 contract they will need to add it to an upcoming agenda. If they would like to continue using
46 Portnoff no action is needed.

47
48 Michele mentioned John Stipe is interested in joining the Municipal Authority. She believes
49 that Barbara and Peter should interview him for the role.

1 John is concerned about him being on the two most involved committees.

2
3 Derek will set up an interview time and put this item on a future agenda to get the position
4 filled.

5
6 **Public Comment:** None

7
8 **Liaison Reports:**

9
10 **Correspondence, Reports of Interest:** None

11
12 **Adjournment:**

13 There being no further business, Cody motioned to adjourn the meeting at 8:25.

14
15 John seconded.

16
17 Motion carried 5-0.

18
19 Respectfully submitted,

20
21 Jessica Wilhelmy

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: DAVE WARE
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: SEPTEMBER 12, 2024

Attached please find the Treasurer's Report for the weeks of August 29, 2024 – September 12, 2024.

EIT/LST/Transfer Tax collections, interest income, permits and P&R registrations drove General Fund revenue during this period.

General Fund expenses include the \$416K monthly WEGO contribution, paving costs, insurance payments, pension contribution, P&R golf outing costs, computer services, tree removal, third party inspection services and routine operational expenses.

The Bond Fund expenditures of \$38K include Milltown paving, trash receptacles, and engineering costs.

The Infrastructure Sustainability Fund expenses include \$4K of pond treatment services, pipe, as well as fish for Bow Tree pond.

Recommended motion: Madam Chair, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

TREASURER'S REPORT
 RECEIPTS AND BILLS

August 29,2024- September 12, 2024

GENERAL FUND

Real Estate Tax	\$0.00
Earned Income Tax	\$84,129.98
Local Service Tax	\$6,651.44
Transfer Tax	\$104,270.67
General Fund Interest Earned	\$33,890.11
Total Other Revenue	\$30,789.87
Total General Fund Receipts:	\$269,732.07

Accounts Payable	\$577,476.62
Electronic Pmts:	
Debt Service	\$0.00
Payroll	\$174,132.42
Total Expenditures:	\$751,609.04

STATE LIQUID FUELS FUND

Receipts	\$0.00
Interest Earned	\$2,463.41
Total State Liquid Fuels Receipts:	\$2,463.41

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	\$21,032.47
Total Capital Reserve Fund Receipts:	\$21,032.47

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

TRANSPORTATION FUND

Receipts	\$0.00
Interest Earned	\$2,322.88
Total Transportation Fund Receipts:	\$2,322.88

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

SEWER OPERATING FUND

Receipts	\$142,366.01
Interest Earned	\$5,209.80
Total Sewer Operating Fund Receipts:	\$147,575.81

Accounts Payable	\$37,054.63
Electronic Pmts:	
Debt Service	\$0.00
Total Expenditures:	\$37,054.63

REFUSE FUND

Receipts	\$55,419.82
Interest Earned	\$1,258.09
Total Refuse Fund Receipts:	\$56,677.91

Accounts Payable	\$100,639.54
Total Expenditures:	\$100,639.54

BOND FUND

Receipts	\$0.00
Interest Earned	\$4,058.70
Total Bond Fund Receipts:	\$4,058.70

Accounts Payable	\$38,119.87
Total Expenditures:	\$38,119.87

SEWER CAPITAL RESERVE FUND

Receipts	\$0.00
Interest Earned	\$8,400.80
Total Sewer Capital Reserve Fund Receipts:	\$8,400.80

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

OPERATING RESERVE FUND

Receipts	\$0.00
Interest Earned	\$7,722.23
Total Operating Reserve Fund Receipts:	\$7,722.23

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

INFRASTRUCTURE SUSTAINABILITY FUND

Receipts	\$0.00
Interest Earned	\$6,697.55
Total Infrastructure Sustainability Fund Receipts:	\$6,697.55

Accounts Payable	\$3,560.74
Total Expenditures:	\$3,560.74

ARPA - COVID RELIEF FUND

Receipts	\$0.00
Interest Earned	\$128.34
Total ARPA - COVID Relief Fund Receipts:	\$128.34

Accounts Payable	\$0.00
Total Expenditures:	\$0.00

East Goshen Township
Purchase Order Listing By Expenditure Account

Ranges		Item Status	Purchase Types	Misc							
Range: 4014000000 to 4199999999 Rcvd Batch Id Range: First to Last Paid Date Range: 08/29/24 to 09/12/24		Open: N Void: N Paid: Y Held: N Apr: N Rcvd: N	Bid: Y State: Y Other: Y Exempt: Y	P.O. Type: All Format: Detail without Line Item Notes Include Non-Budgeted: Y Prior Year Only: N * Means Prior Year Line: Vendors: All DEPT Page Break: No Subtotal DEPT: No							
Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc. Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-401-3000			GENERAL EXPENSE								
24-02027	1	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- N. FREE	22.00	P 26493	09/05/24	09/05/24	09/05/24	R31488475	
24-02027	2	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- B. CLOTHIER	22.00	P 26493	09/05/24	09/05/24	09/05/24	R31488476	
24-02027	3	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- T. SMITH	22.00	P 26493	09/05/24	09/05/24	09/05/24	R31488477	
24-02027	4	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- J. KO	22.00	P 26493	09/05/24	09/05/24	09/05/24	R31488478	
24-02027	5	PENNS035	PENNSYLVANIA STATE POLICE	BACKGROUND CHECK- L.MAUGHAN	22.00	P 26493	09/05/24	09/05/24	09/05/24	R31488479	
					110.00						
01-401-3120			CONSULTING SERVICES								
24-01987	1	HELPN005	HELP-NOW,LLC	REMOTE/MRT CONSULTING/SERVICE	683.75	P 26477	09/03/24	09/03/24	09/03/24	27875	
24-02029	1	AMSAP005	AMS APPLIED MICRO SYSTEMS LTD.	AUGUST 2024	1,072.00	P 26485	09/05/24	09/05/24	09/05/24	70322	
					1,755.75						
01-401-3210			COMMUNICATION EXPENSE								
24-02047	1	VERIZ040	VERIZON-542413545-00001	7/22-8/21/24 D.DAVIS& BOS CELL	1,226.09	P 385	09/09/24	09/09/24	09/09/24	9972020158	
24-02048	1	COMCA005	COMCAST8499-10-109-0028306	0028306 SEPTEMBER 2024	198.39	P 384	09/09/24	09/09/24	09/09/24	082224	
24-02049	1	VERIZ045	VERIZON357-044-998-0001-93	8/21-9/20/24 FIOS TWP BLDG #2	169.00	P 386	09/09/24	09/09/24	09/09/24	082024	
24-02065	1	FIRST015	FIRSTNET - #287290606505	AUGUST 2024	246.55	P 26505	09/10/24	09/10/24	09/10/24	09082024	
24-02066	1	FIRST025	FIRSTNET - #287338201667	AUGUST 2024	77.96	P 26506	09/10/24	09/10/24	09/10/24	09082024	
24-02067	1	NETCA025	NETCARRIER TELECOM INC. 67846	9/1/2024- 9/30/2024	517.74	P 26511	09/10/24	09/10/24	09/10/24	912232	
					2,435.73						
01-401-3840			RENTAL OF EQUIP, -OFFICE								
24-02019	1	GREAT010	GREAT AMERICA FINANCIAL SERVIC	SEPTEMBER 2024 LANIER & RICOH	218.00	P 26489	09/05/24	09/05/24	09/05/24	37315101	

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description															
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type						
01-409-3600			TWP. BLDG. - FUEL, LIGHT, WATER														
24-02041	1	PECO0045	PECO - 5540052222	5540052222 7/31/24-8/29/24BOOT	77.77	P 390	09/09/24	09/09/24	09/09/24	083024							
01-409-3605			PW BLDG - FUEL,LIGHT,SEWER & WATER														
24-02004	1	VERIZ010	VERIZON - 0527	8/15-9/14/24 1570 PAOLI PL PW	216.58	P 382	09/03/24	09/03/24	09/03/24	081424							
24-02040	2	PECO0015	PECO - 8512154000	8512154000 7/23/24- 8/21/24	724.63	P 387	09/09/24	09/09/24	09/09/24	082224							
					941.21												
01-409-3740			TWP. BLDG. - MAINT & REPAIRS														
24-01989	1	EXCEL005	EXCEL ELEVATOR & ESCALATOR	ELEVATOR MAINTENANCE SEPT 2024	60.72	P 26475	09/03/24	09/03/24	09/03/24	295119							
24-01990	1	SPRIN010	SPRINGER BROTHERS INC	ROOF LEAK- MAIN BUILDING	605.00	P 26483	09/03/24	09/03/24	09/03/24	18855							
24-02007	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 080724	62.22	P 381	09/03/24	09/03/24	09/03/24	4201286269							
24-02008	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 081424	62.22	P 381	09/03/24	09/03/24	09/03/24	4201979455							
24-02009	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 082124	62.22	P 381	09/03/24	09/03/24	09/03/24	420275367							
24-02010	5	LOWES005	LOWES BUSINESS ACCOUNT/GEFC	VARIOUS PURCHASES- SEE NOTES	78.70	P 384	09/03/24	09/03/24	09/03/24	081724							
24-02011	2	HOMED005	HOME DEPOT CREDIT SERVICES	VARIOUS PURCHASES- SEE NOTES	67.74	P 383	09/03/24	09/03/24	09/03/24	081324							
24-02011	3	HOMED005	HOME DEPOT CREDIT SERVICES	VARIOUS PURCHASES- SEE NOTES	196.49	P 383	09/03/24	09/03/24	09/03/24	081324							
24-02021	1	PRECIO10	PRECISION MECHANICAL SERVICES	INPUT START RELAY IS NOT ENERG	460.00	P 26494	09/05/24	09/05/24	09/05/24	SC-25075							
24-02056	1	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR AUG 2024	1,680.91	P 26503	09/10/24	09/10/24	09/10/24	CL11563							
24-02078	1	MAXWE005	MAXWELL & SON INC, JW	BLACKSMITH- HINGES,ADJ FEET	32.55	P 26509	09/10/24	09/10/24	09/10/24								
					3,368.77												
01-409-3745			PW BUILDING - MAINT REPAIRS														
24-02010	7	LOWES005	LOWES BUSINESS ACCOUNT/GEFC	VARIOUS PURCHASES- SEE NOTES	227.05	P 384	09/03/24	09/03/24	09/03/24	081724							
01-409-3840			DISTRICT COURT EXPENSES														
24-02005	1	VERIZ025	VERIZON-1420	8/16- 9/15/24 DC ALARM SYSTEM	86.75	P 383	09/03/24	09/03/24	09/03/24	081524							
24-02040	1	PECO0015	PECO - 8512154000	8512154000 7/23/24- 8/21/24	29.87	P 387	09/09/24	09/09/24	09/09/24	082224							
24-02056	2	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR AUG 2024	502.09	P 26503	09/10/24	09/10/24	09/10/24	CL11563							
					618.71												
01-410-5300			POLICE GEN.EXPENSE														
24-01988	1	WESTT010	WESTTOWN-EAST GOSHEN POLICE	SEPTEMBER 2024 CONTRIBUTION	415,595.41	P 26484	09/03/24	09/03/24	09/03/24	090124							

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description													
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Sta/Chk	First Enc. Date	Rcvd Date	Chk/Void Date	Invoice	PO Type				
01-411-3630			HYDRANT & WATER SERVICE												
24-02022	1	AQUAP025	AQUA PA - HY	00310033 0310033 7/31-8/30 186	5,297.28	P 26486	09/05/24	09/05/24	09/05/24	090324 279					
24-02023	1	AQUAP025	AQUA PA - HY	0309987 0309987 7/31-8/30 HY6	170.89	P 26486	09/05/24	09/05/24	09/05/24	090324 HY6					
					<u>5,468.17</u>										
01-411-3631			HYDRANTS - RECHARGE EXPENSE												
24-02022	2	AQUAP025	AQUA PA - HY	00310033 0310033 7/31-8/30 93	2,649.04	P 26486	09/05/24	09/05/24	09/05/24	090324 279					
01-411-6000			VOLUNTEER FIREFIGHTER WORKERS COMP												
24-02013	1	STATE005	STATE WORKERS INSURANCE FUND	POLICY# 05918452 INSTL 10 OF11	2,695.00	P 26496	09/05/24	09/05/24	09/05/24	083024					
01-413-3130			ENGINEERING SERVICES												
24-02063	1	ARROC005	ARRO CONSULTING INC.	PROF SERVICES THRU 083024	2,521.94	P 26502	09/10/24	09/10/24	09/10/24						
01-413-3840			RENTAL OF EQUIP. -CODES												
24-02019	2	GREAT010	GREAT AMERICA FINANCIAL SERVIC	SEPTEMBER 2024 LANIER & RICOH	116.00	P 26489	09/05/24	09/05/24	09/05/24	37315101					
01-414-3000			CODE BOOKS/OTHER												
24-02016	1	GENER005	GENERAL CODE PUBLISHERS	SUPPLEMENT NO. 83- 4 COPIES	4,155.00	P 26488	09/05/24	09/05/24	09/05/24	PG000037299					
01-414-3141			LEGAL - ZONING HEARING BOARD												
24-02014	1	FREES005	UNRUH TURNER BURKE FREES	LEGAL SERV 7/25-7/31/24 MCCARR	396.00	P 26487	09/05/24	09/05/24	09/05/24	216515					
01-414-5001			ZONING IT CONSULTING												
24-02029	2	AMSAP005	AMS APPLIED MICRO SYSTEMS LTD.	AUGUST 2024	28.00	P 26485	09/05/24	09/05/24	09/05/24	70322					
01-430-2320			VEHICLE OPERATION - FUEL												
24-02017	1	RIGGI005	RIGGINS INC	260.00 GALS GASOLINE	637.76	P 26495	09/05/24	09/05/24	09/05/24	75131546					
24-02018	1	RIGGI005	RIGGINS INC	750.00 GALS DIESEL	1,803.11	P 26495	09/05/24	09/05/24	09/05/24	75131731					
24-02053	1	RIGGI005	RIGGINS INC	300.00 GALS DIESEL	676.25	P 26513	09/10/24	09/10/24	09/10/24	75132072					
24-02057	1	RIGGI005	RIGGINS INC	84.00 GALS GASOLINE	198.27	P 26513	09/10/24	09/10/24	09/10/24	75132004					
					<u>3,315.39</u>										
01-430-2330			VEHICLE MAINT AND REPAIR												
24-01995	1	SEIST005	SEI STEPHENSON EQUIPMENT INC.	#24 ROLLR PARTS- SEALING RING,	347.39	P 26482	09/03/24	09/03/24	09/03/24	80050630					

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description													
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type				
01-430-2330			VEHICLE MAINT AND REPAIR	Account Continued											
24-02001	1	GRAPH010	PRECISION GRAPHIX	TK # 4 LETTERING- CAB & TRUCK	795.00	P 26476	09/03/24	09/03/24	09/03/24	4444					
24-02010	1	LOWES005	LOWES BUSINESS ACCOUNT/GEFC	VARIOUS PURCHASES- SEE NOTES	444.45	P 384	09/03/24	09/03/24	09/03/24	081724					
24-02026	1	KEENC005	KEEN COMPRESSED GAS COMPANY	VARIOUS GAS CYLINDERS	95.28	P 26490	09/05/24	09/05/24	09/05/24	0083490989					
24-02028	1	NEWHO005	NEW HOLLAND GROUP	V- BELT 2024 F-250	9.97	P 26491	09/05/24	09/05/24	09/05/24	2207179FOW					
24-02037	1	EAGLE005	EAGLE POWER TURF & TRACTOR	BELT, V	670.45	P 26498	09/06/24	09/06/24	09/06/24	P26535					
24-02073	2	NAPAA005	NAPA AUTO PARTS #38807306	OIL & AIR FILTERS	179.73	P 26510	09/10/24	09/10/24	09/10/24	7335-257124					
24-02073	3	NAPAA005	NAPA AUTO PARTS #38807306	A/R FILTERS	141.30	P 26510	09/10/24	09/10/24	09/10/24	7335-259439					
24-02073	4	NAPAA005	NAPA AUTO PARTS #38807306	TEST	431.42	P 26510	09/10/24	09/10/24	09/10/24	7335-259753					
24-02073	5	NAPAA005	NAPA AUTO PARTS #38807306	OIL & AIR FILTERS	17.36	P 26510	09/10/24	09/10/24	09/10/24	7335-260986					
24-02073	6	NAPAA005	NAPA AUTO PARTS #38807306	AUTOMOTIVE V-RIBBED BELT	25.73	P 26510	09/10/24	09/10/24	09/10/24	255804					
24-02079	1	SEIST005	SEI STEPHENSON EQUIPMENT INC.	ROLLER -INTERM STALLING ISSUE	1,481.50	P 26514	09/10/24	09/10/24	09/10/24	80060794					
					4,639.58										
01-430-2600			MINOR EQUIP. PURCHASE												
24-02073	1	NAPAA005	NAPA AUTO PARTS #38807306	BATT JUMP	314.92	P 26510	09/10/24	09/10/24	09/10/24	7335-256523					
			Tracking Id: LIQFUEL LIQUID FUEL PURCHASES												
01-433-2450			MATERIALS & SUPPLIES - SIGNS												
24-02010	9	LOWES005	LOWES BUSINESS ACCOUNT/GEFC	VARIOUS PURCHASES- SEE NOTES	576.92	P 384	09/03/24	09/03/24	09/03/24	081724					
24-02034	1	WEIGA005	WEIGAND INC., H.A.	30x9 & 24x9 SS SINGLE FACE SIG	644.00	P 26501	09/06/24	09/06/24	09/06/24	124323					
					1,220.92										
01-433-2500			MAINT. REPAIRS.TRAFF.SIG.												
24-02033	1	HIGGI010	HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT- SCHOOL FLAS	130.00	P 26499	09/06/24	09/06/24	09/06/24	61355					
			Tracking Id: LIQFUEL LIQUID FUEL PURCHASES												
24-02077	1	HIGGI010	HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-GREENHILL & N	97.50	P 26508	09/10/24	09/10/24	09/10/24	61396					
			Tracking Id: LIQFUEL LIQUID FUEL PURCHASES												
					227.50										
01-436-2450			STORMWATER MATERIALS & SUPPLIES												
24-01996	1	HIGHW005	HIGHWAY MATERIALS INC.	6.97 TON 25MM,0<30,C,PG64S-22	403.08	P 26478	09/03/24	09/03/24	09/03/24	393851					
			Tracking Id: LIQFUEL LIQUID FUEL PURCHASES												
24-02035	1	HIGHW005	HIGHWAY MATERIALS INC.	19.96 TON 9.5MM,0,3<30,H,PG64S	1,374.65	P 26500	09/06/24	09/06/24	09/06/24	394539					

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description											
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type		
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES											
24-02054	1	NEWEN005	NEW ENTERPRISE STONE & LIME IN	STONE,AASHTO #1,66.88 TONS	1,722.16	P 26512	09/10/24	09/10/24	09/10/24	8414115			
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES											
					3,499.89								
01-437-2460		GENERAL EXPENSE - SHOP											
24-02000	1	GRAPH010	PRECISION GRAPHIX	HELMET DECALS	80.00	P 26476	09/03/24	09/03/24	09/03/24	4449			
24-02010	2	LOWES005	LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	50.31	P 384	09/03/24	09/03/24	09/03/24	081724			
24-02010	3	LOWES005	LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	170.92	P 384	09/03/24	09/03/24	09/03/24	081724			
24-02010	4	LOWES005	LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	151.05	P 384	09/03/24	09/03/24	09/03/24	081724			
24-02010	6	LOWES005	LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	112.14	P 384	09/03/24	09/03/24	09/03/24	081724			
24-02010	8	LOWES005	LOWES BUSINESS ACCOUNT/GECF	VARIOUS PURCHASES- SEE NOTES	71.15	P 384	09/03/24	09/03/24	09/03/24	081724			
					635.57								
01-438-2450		MATERIALS & SUPPLIES-HIGHWAYS											
24-02031	1	OROUR005	O'ROURKE & SONS INC.	3/8" SOLID ROUND BAR 8'	30.00	P 26492	09/05/24	09/05/24	09/05/24	R57333			
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES											
24-02081	1	FOLEY005	FOLEY INC.	CAT CS11GC SOIL COMPACTOR	6,111.00	P 26507	09/10/24	09/10/24	09/10/24	INV0409173			
Tracking Id: LIQFUEL		LIQUID FUEL PURCHASES											
					6,141.00								
01-438-2455		MATER. & SUPPLY-RESURFAC.											
24-02011	1	HOMED005	HOME DEPOT CREDIT SERVICES	VARIOUS PURCHASES- SEE NOTES	197.82	P 383	09/03/24	09/03/24	09/03/24	081324			
01-452-3505		GOLF DAY - APPLEBROOK											
24-02032	1	APPLE005	APPLEBROOK GOLF CLUB	GOLF OUTING 091024 46 W/CADDIE	9,200.00	P 26497	09/06/24	09/06/24	09/06/24	090524			
24-02032	2	APPLE005	APPLEBROOK GOLF CLUB	GOLF OUTING 091024 37 W/O CADD	5,550.00	P 26497	09/06/24	09/06/24	09/06/24	090524			
					14,750.00								
01-452-3506		ART WALK											
24-01993	1	JEANE005	JEANETTE, LISA	PERFORMANCE- C.C. ART WALK	200.00	P 26480	09/03/24	09/03/24	09/03/24	09282024			

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description									PO
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	Type
01-452-3601			MISCELLANEOUS EVENTS								
24-01992	1	JEANE005	JEANETTE, LISA	PERFORMANCE- FALL YARD SALE	200.00	P 26480	09/03/24	09/03/24	09/03/24	09072024	
01-454-2460			TREE REMOVAL-PARK								
24-02002	1	ORNER005	ORNER,TRAVIS	REMOVE WHITE OAK TREE-MARYDELL	3,900.00	P 26481	09/03/24	09/03/24	09/03/24	1671	
01-454-3000			GENERAL EXPENSE								
24-01998	1	JACOB005	JACOBS, JENNIFER	CONTRIBUTION- EAGLE SCOUT PROJ	200.00	P 26479	09/03/24	09/03/24	09/03/24	082924	
01-454-3600			UTILITIES								
24-02012	1	PECO0025	PECO - 0158016000	0158016000 7/26- 8/26/24 POND	73.47	P 385	09/03/24	09/03/24	09/03/24	082724	
24-02038	1	PECO0030	PECO - 6957754000	6957754000 7/23-8/21/24RESTROO	48.86	P 388	09/09/24	09/09/24	09/09/24	082224	
24-02043	1	PECO0035	PECO - 7652821222	7652821222 8/5-9/4/24 BOWTREE	86.21	P 389	09/09/24	09/09/24	09/09/24	090524	
					<u>208.54</u>						
01-454-3717			MARYDELL POND REHAB								
24-02039	1	PECO0050	PECO - 1896881222	1896881222 7/3-8/2/24 MARYDELL	76.01	P 391	09/09/24	09/09/24	09/09/24	080524	
24-02044	1	PECO0050	PECO - 1896881222	1896881222 8/2-9/3/24 MARYDELL	78.84	P 392	09/09/24	09/09/24	09/09/24	090424	
					<u>154.85</u>						
01-454-3740			PARK MAINTENANCE & REPAIR								
24-02072	1	CLEAN020	CLEAN-FLO INTERNATIONAL	DISPOSAL OF PLASTIC AIRLINE	50.00	P 26504	09/10/24	09/10/24	09/10/24	13721	
01-483-5315			PENSION - DC NON-UNIFORM								
24-02045	1	CHARL010	CHARLES SCHWAB FBO 7232-2184	SEPTEMBER 2024 FBO 7232-2184	17,633.00	P 386	09/09/24	09/09/24	09/09/24	090124	
01-486-1560			HEALTH,ACCID. & LIFE								
24-01997	1	DELAW040	DELAWARE VALLEY HEALTH TRUST	SEPT 2024 PREMIUM MED & DENTAL	74,308.64	P 26474	09/03/24	09/03/24	09/03/24	27609	
01-487-1910			UNIFORMS								
24-02007	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 080724	767.15	P 381	09/03/24	09/03/24	09/03/24	4201286269	
24-02008	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 081424	767.15	P 381	09/03/24	09/03/24	09/03/24	4201979455	
24-02009	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 082124	767.15	P 381	09/03/24	09/03/24	09/03/24	420275367	

East Goshen Township
Purchase Order Listing By Expenditure Account

Expenditure Account		Description											
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type		
06-427-4500			CONTRACTED SERV.	Account Continued									
24-02046	1	AJBAJ005	AJB A.J. BLOSENSKI INC.	RESIDENTIAL PICKUP SEPT 2024	83,584.86	P 700	09/09/24	09/09/24	09/09/24	2162162W360			
06-427-4502			LANDFILL FEES										
24-02006	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 8/9/2024- 8/15/2024	7,260.05	P 699	09/03/24	09/03/24	09/03/24	71895			
24-02050	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 8/16/2024- 8/22/2024	6,337.10	P 701	09/09/24	09/09/24	09/09/24	71976			
					13,597.15								
06-427-4504			RECYCLING FEES										
24-02064	1	TOTAL010	TOTAL RECYCLE INC.	RECYCLING FEES AUGUST 2024	3,015.16	P 008	09/10/24	09/10/24	09/10/24	16115			
			Fund Total:		100,639.54								
08-454-6010			MILLTOWN DAM ENGINEERING										
24-02061	1	GANNE005	GANNETT FLEMING INC.	PROF SERV 7/27-8/23/24MILLTOWN	4,200.00	P 1132	09/10/24	09/10/24	09/10/24	40886			
08-454-6020			MILLTOWN DAM CONSTRUCTION										
24-02060	1	ULINE005	ULINE	32 GAL BONNET RECEPTACLE- BLK	1,260.48	P 1134	09/10/24	09/10/24	09/10/24	182388416			
24-02062	1	HIGHW005	HIGHWAY MATERIALS INC.	519.31 TON 19MM,0.3<30,B,ALTP	32,659.39	P 1133	09/10/24	09/10/24	09/10/24	395677			
					33,919.87								
			Fund Total:		38,119.87								
12-454-3707			BOW TREE										
24-01991	1	HATCH005	KURTZ FISH HATCHERY	LIVE FISH FOR BOWTREE POND	831.00	P 1263	09/03/24	09/03/24	09/03/24	090324			
24-02069	1	PIPEX005	PIPE XPRESS INC.	2X10' PVC S40 ELE CONDUIT PIPE	1,661.47	P 1264	09/10/24	09/10/24	09/10/24	133553			
24-02069	2	PIPEX005	PIPE XPRESS INC.	EARLY PAY DISCOUNT	33.23	P 1264	09/10/24	09/10/24	09/10/24	133553			
					2,459.24								
12-454-3711			POND TREATMENT										
24-02071	1	UNLIM005	AQUASCAPES UNLIMITED	POND SERVICE 082024 PIN OAK PO	1,101.50	P 1265	09/10/24	09/10/24	09/10/24	5171			
			Fund Total:		3,560.74								

Total Charged Lines: 132 Total List Amount: 756,851.40 Total Void Amount: 0.00

Totals by Year-Fund Fund Description	Fund	Expend Total
	4-01	577,476.62
	4-05	37,054.63
	4-06	100,639.54
	4-08	38,119.87
	4-12	3,560.74
Total Of All Funds:		<u>756,851.40</u>

Total for Board Approval: \$756,851.40

MEMO

Date: September 12, 2024

From: Derek Davis, Township Manager

To: Board of Supervisors

Re: Continued Budget Discussion and Q&A

The proposed 2025 *General Fund* Budget was discussed at the September 3rd meeting. The 2025 proposed *5-Year Capital Plan and All Other Funds* budgets was discussed at the special meeting on September 10th. The materials for both can be found on our website under the specific meeting materials.

This is yet another opportunity to have an ongoing conversation about the 2025 budget in a public setting. Dave Ware will be changing some of the numbers based on discussions we've had at these public meetings and presenting that at the board meeting Tuesday night.

Additionally, we can have any type of open-ended discussion the board would like about the 2025 proposed budgets. I will make this a "standing matter" for the October meetings.

Memorandum



East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
610-692-7171 ext. 3103
kkrause@eastgoshen.org

Date: September 10, 2024
To: East Goshen Township Board of Supervisors
From: Kelly A. Krause, Zoning Officer
Re: **Glosson, 14 Reservoir Road**
Preliminary/Final Subdivision Plan Review Recommendation

The applicant has requested approval of the preliminary/final subdivision plan for 14 Reservoir Road, dated June 1, 2022, and last revised October 5, 2023.

Township staff, the Township Engineer, and the East Goshen Conservancy Board have reviewed the plan revisions and have found the current submission to be adequate for the plan to receive a conditional recommendation of approval, contingent upon addressing all outstanding items of the Township Engineer's review letter, dated July 12, 2024, the Fire Marshal's review memo, dated August 22, 2024, and the Conservancy Board letter, dated August 16, 2024.

A recommendation to approve the plan was made by the Planning Commission at their meeting of August 27, 2024, subject to the developer addressing all outstanding items to the satisfaction of the Township Engineer and staff.

Draft Motion Recommendation:

Madam Chair, I move that the Board of Supervisors approve the Preliminary/Final Subdivision and Land Development Plan for Jeffery & Michelle Glosson, for the property located at 14 Reservoir Road, subject to the recommendations of the Planning Commission, staff, and Township Engineer.

Memorandum



East Goshen Township
1580 Paoli Pike
West Chester, PA 19380
610-692-7171 ext. 3103
kkrause@eastgoshen.org

Date: August 21, 2024
To: East Goshen Township Planning Commission
From: Kelly A. Krause, Zoning Officer
Re: **Glosson, 14 Reservoir Road**
Preliminary/Final Subdivision Plan Review Recommendation

The applicant has requested that a recommendation be made by the Planning Commission at their meeting of August 27, 2024, regarding the above-referenced preliminary/final subdivision plan dated June 1, 2022, and last revised October 5, 2023. Township staff, the Township Engineer, and the East Goshen Conservancy Board have reviewed the plan revisions and have found the current submission to be adequate for the plan to receive a conditional recommendation of approval, upon addressing all outstanding items of the following:

- Township Engineer's review letter, dated July 12, 2024
- Fire Marshal's review memo, dated August 22, 2024
- East Goshen Conservancy Board letter, dated August 16, 2024

DRAFT MOTION:

Mr. Chairman, I move that we recommend approval of the Preliminary/Final Subdivision Plan from 14 Reservoir Road to the Board of Supervisors, subject to the developer addressing all outstanding items to the satisfaction of the Township Engineer and staff.

Respectfully,

Kelly A. Krause
Zoning Officer (PA-CZO)
Department of Code Enforcement



July 12, 2024

EGOST 00135

Attn: Duane Brady, Director of Code Enforcement/Zoning Officer/Fire Marshal
East Goshen Township
1580 Paoli Pike
West Chester, PA 19380

RE: **Glosson, 14 Reservoir Road
Preliminary/Final Plan Review – 4th Submission**

Dear Duane:

As requested, we have reviewed the following information, prepared by Yerkes Associates, Inc., unless otherwise noted, regarding the referenced project:

- "Subdivision Plan for 14 Reservoir Road" (9 sheets) dated June 1, 2022, last revised October 5, 2023;
- "Stormwater Management Report for 14 Reservoir Road" dated June 24, 2022, last revised May 22, 2023; and
- "Pre- and Post-Development Drainage Area Plans" dated June 1, 2022.
- Application and other supporting documents.

The applicants/owners, Jeffrey and Michelle Glosson, are proposing to subdivide UPI 53-6-80 (± 2 acres) into two (2) parcels. There is an existing dwelling, attached garage and pool to remain on proposed Lot 1 (± 1.1 net acres); Lot 2 (± 0.834 net acres) is a proposed flag lot containing a single-family dwelling, garage and deck/patio. The parcel is located on the west side of Reservoir Road approximately 920 feet south of its intersection with Park Avenue, within the R-3 Medium Density Suburban Residential District. The proposed dwelling is proposed to be served by public water supply and public sanitary sewer.

The Zoning Hearing Board per a *Decision & Order* dated July 21, 2021, approved the following variance:

1. From §240-23.B(2)(b)[2][e] allowing for the required width of the pole portion of the flag lot to be reduced from 40 feet to 24 feet.

The applicant is requesting the following one (1) waiver:

1. From §205-28 to allow for a joint preliminary/final land development submission.

We offer the following comments (*new comments in bold/italics*), *previously resolved comments have been removed*:

ZONING (§240)

1. The applicant shall prove to the satisfaction of the Township that the proposed driveway will have adequate access for emergency vehicles (§240-23.B(2)(b)(2)[d]); defer to Township staff/Fire Marshall.

Pending review by Mr. Brady; note the proposed driveway has been widened to 15 feet.

SUBDIVISION (§205)

8. Prior to plan recording, a PA DEP planning module or exemption approval shall be provided. (§205-33.B(22))

Resolved. A June 5, 2024 exemption approval letter has been provided from PADEP.

STORMWATER MANAGEMENT (§195)

18. A stormwater operations and maintenance agreement will be required to be record; this agreement should include the same operation and maintenance requirements as the plan, specific to each proposed BMP. (§195-27.F)

Acknowledged.

SANITARY SEWER (§188)

25. Proposed sewer lines shall be a minimum of five feet from side property lines. (§188-31.B(8))

Resolved. The sanitary sewer lateral is proposed to be bored to save existing trees during installation.

28. Please identify what the "P" symbol represents that appears to be a conflict with the proposed sewer lateral.

Outstanding. There is a conflict between the existing propane tank and the proposed sewer lateral.

29. The proposed lateral connection is to a 24-inch RCP which will involving deep excavation of approximately 13 feet with sheeting and shoring, dewatering, core drilling, and a saddle connection into the pipe. Further, significant traffic control or road closure and roadway pavement restoration will be needed as the sewer pipe is in the roadway. These may add substantial cost and potentially reduce the integrity of the existing sewer pipe. We suggest investigating an alternative in which the proposed sewer lateral would connect to the existing sewer lateral from Lot 1 at the right-of-way and cleanouts be installed at the wye connection for both laterals. Please note the existing lateral would have to be televised to ensure it is in working order prior to making the connection. See attached sketch.

Outstanding. A cleanout should be added to each lateral immediately upstream of the wye near the ROW. Additionally, the existing lateral still needs to be televised by the applicant to confirm it is in working order before connecting.

GENERAL

31. The plan is subject to review by the Township Fire Marshall, Historic Commission, Conservancy Board and Chester County Planning Department.

Pending.

32. Proposed easements (electric service, shared driveway) and legal descriptions for each lot shall be submitted for review by the Township prior to recording.

Pending. The design engineer has indicated that legal descriptions will be provided following plan approval, which is typical.

Should you have any further questions or comments, please contact me.

Sincerely,

PENNONI ASSOCIATES INC.

A handwritten signature in blue ink, appearing to be 'N. Cline', is positioned above the typed name.

Nathan M. Cline, PE
Township Engineer

cc: Mark Miller, Public Works
Derek Davis, Township Manager
Nick Cirilli, PE, Yerkes Associates, Inc.
Jeffrey and Michelle Glosson
Mike Ellis, PE



EAST GOSHEN TOWNSHIP

Duane Brady Sr. – Fire Marshal

dbrady@eastgoshen.org

1580 Paoli Pike West Chester, PA 19380

610-692-7171

Date: 7-16-2024
To: Jeffrey & Michelle Glosson
From: Duane J. Brady Sr., East Goshen Township Fire Marshal
Re: 14 Reservoir Road SD / Residential Lot
Preliminary/Final Plan Review

Dear Mr. Glosson,

I have reviewed the new Subdivision Plans dated October 5, 2023, for the creation of a new single-family lot and provide the following updated comments:

All code information is from the International Fire Code 2018 Edition (IFC).

1. The driveway (Fire access road) shall be a minimum of twenty feet as noted on plans and required pre the IFC 2018 section 503.2. Recommend keeping the driveway a minimum of twenty feet wide.
Resolved. Based on the property conditions, the approved Zoning Hearing Board dated September 1, 2021 that reduced the driveway area width to 24 feet, and the grading required the driveway to be installed at 15 feet in width.
2. The Driveway (Fire access road) surface shall be designed and maintained to support the imposed loads of fire apparatus pre IFC 2018 section 503.2.3 Surface. The concern is the stormwater basin installed under the driveway. Plan shows basin #2 and #3 could be affected by the apparatus weight. Recommend having information provided by the applicant's engineer that the driveway with the basin installed will carry a minimum of 75,000 pounds.
Pending. The applicant's engineer has not provided information that the driveway will hold the minimum 75,000 pounds required.
3. Driveway (Fire access road) shall require an approved area for apparatus turning around when the access road is more than 150 feet pre IFC 2018 section 503.2.5 Dead ends. The access road will be roughly five hundred (500) feet with an offset from front to rear. Recommend the applicant install an area for apparatus to turn around to the satisfaction of the Fire Marshal and the First Due Fire Chief.
Resolved. Based on the property conditions, and a driveway width of 15 feet conditions do not permit for a turnaround.
4. Fire Hydrant location to new single-family dwelling is not shown on plans. The IFC 2018 pre section 507.5.1 Where required Exceptions: one. requires a fire hydrant within 600 feet of a Group R-3 Occupancy. Recommend the fire hydrant location be placed on the plan and note the distance from the hydrant to the new single-family dwelling.
Resolved. An existing fire hydrant is in the rear yard area of the property as shown on the plans.



EAST GOSHEN TOWNSHIP

Duane Brady Sr. – Fire Marshal

dbrady@eastgoshen.org

1580 Paoli Pike West Chester, PA 19380

610-692-7171

5. Driveway (Fire access road) will be the minimum required for apparatus. Recommend placing a note on the plan that NO PARKING is permitted in the driveway.

Pending. A note shall be placed on the plans that no parking is permitted in the driveway area as highlighted on attached plan.

Sincerely,

Duane J. Brady Sr.

Duane J. Brady Sr.

East Goshen Township

Fire Marshal



From: East Goshen Township
Conservancy Board
1580 Paoli Pike
West Chester, PA 19380
Dan Flynn, (Chair)

To: East Goshen Township Zoning
1580 Paoli Pike
West Chester, PA 19380
Attn: Mr. Duane J. Brady, Twp Zoning Officer

August 16, 2024

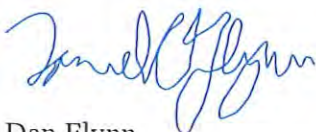
Dear Duane;

Per Planning/Zoning Commission request, we reviewed the revised July 12, 2024 Yerkes landscape plan for 14 Reservoir Rd./Glosson Tract residential subdivision. Conservancy Board comments are based on discussions held at Wednesday, August 14, 2024 board meeting. The East Goshen Conservancy Board (EGCB) offers the following revised comments based on that review....

1. In regards to trees to be removed, this issue was satisfied via verbal discussion. Removal plans as presented are acceptable.
2. There is a tree schedule and approximate tree locations included in the revised landscape development plan. The proposed number (approx. 18) and locations of the new trees were reviewed and exceptions taken as follows: developer proposes planting all one type of tree, white spruce. The Conservancy Board recommends planting no more than 1/3 of all new trees in a single species to add variety, in the interest of long term tree health. Any new tree planted will be of a variety that is native to Southeastern Pennsylvania. Please refer to East Goshen Township Resolution No. 2020-20, "List of Recommended Trees and Street Trees". That list is located online at <https://eastgoshen.org/wp-content/uploads/2021/03/Resolution-20-2020.pdf>.
3. We discussed with the developer the addition of native shrubs to be used in an "understory" capacity. The Conservancy recommends the addition of understory shrubs to enhance screening, add value and add to a sustainable environment for birds and insects. The appropriate type and number of native shrubs are to be as chosen by the developer.

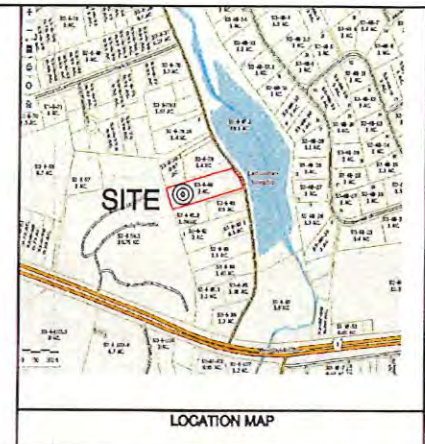
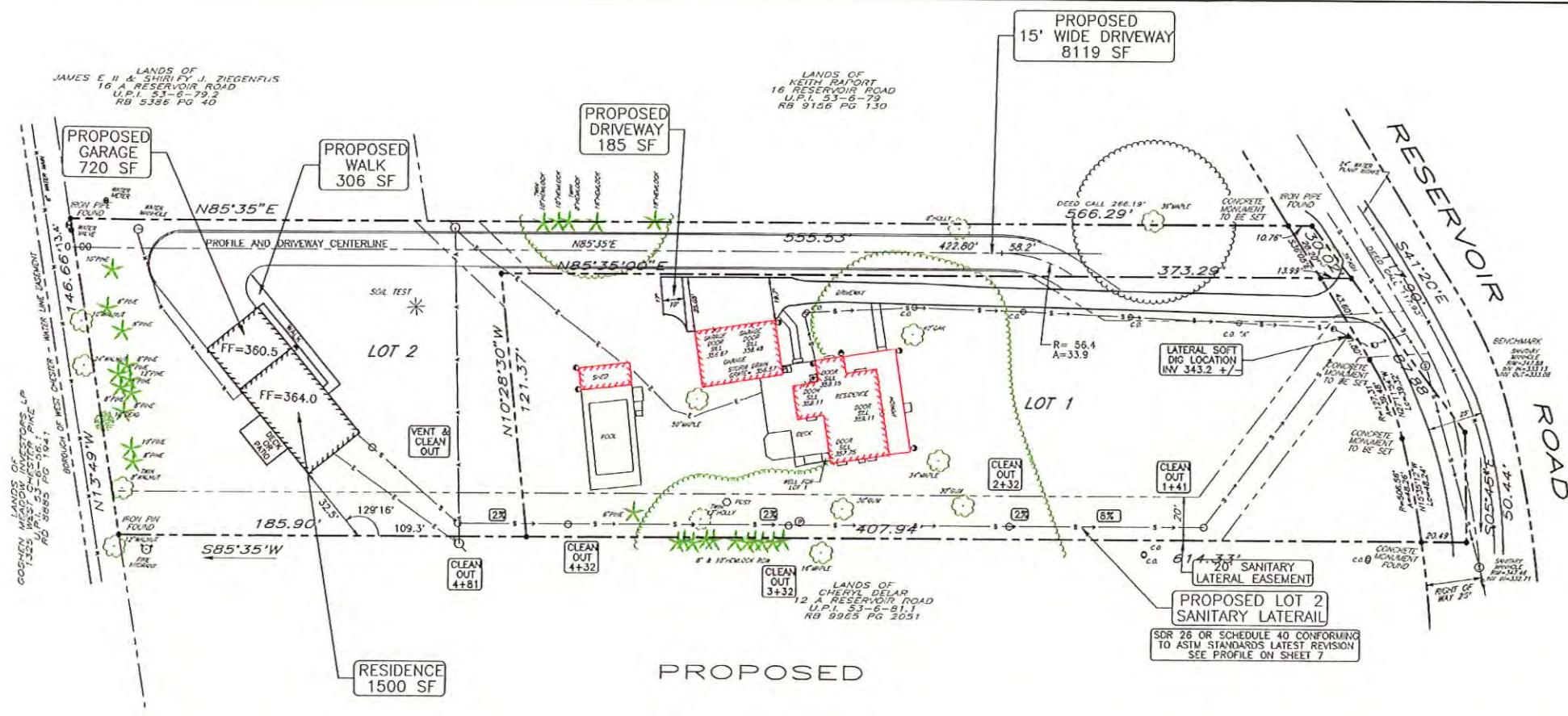
Given the above recommendations agreed to be included in the Landscape Plan, the Conservancy Board voted in the affirmative to approve the 14 Reservoir Rd Subdivision. If there are any questions, please do not hesitate to contact me.

Regards,



Dan Flynn

NOTE: ALL LOCATIONS OF EXISTING UTILITIES SHOWN ON THIS PLAN ARE BASED ON RECORD DRAWINGS AND FIELD SURVEYS. THE UTILITY RECORDS AND/OR AERIAL PHOTOGRAPHS ARE THE BEST AVAILABLE SOURCE OF INFORMATION. THE LOCATION AND DEPTH OF UTILITIES SHOWN ON THIS PLAN ARE APPROXIMATE. THE CONTRACTOR MUST VERIFY LOCATION AND DEPTH OF UTILITIES BEFORE START OF WORK. PER PENNSYLVANIA ACT 587 OF 2004, 38 P.S. § 587.1, § 587.2, § 587.3, § 587.4, § 587.5, § 587.6, § 587.7, § 587.8, § 587.9, § 587.10, § 587.11, § 587.12, § 587.13, § 587.14, § 587.15, § 587.16, § 587.17, § 587.18, § 587.19, § 587.20, § 587.21, § 587.22, § 587.23, § 587.24, § 587.25, § 587.26, § 587.27, § 587.28, § 587.29, § 587.30, § 587.31, § 587.32, § 587.33, § 587.34, § 587.35, § 587.36, § 587.37, § 587.38, § 587.39, § 587.40, § 587.41, § 587.42, § 587.43, § 587.44, § 587.45, § 587.46, § 587.47, § 587.48, § 587.49, § 587.50, § 587.51, § 587.52, § 587.53, § 587.54, § 587.55, § 587.56, § 587.57, § 587.58, § 587.59, § 587.60, § 587.61, § 587.62, § 587.63, § 587.64, § 587.65, § 587.66, § 587.67, § 587.68, § 587.69, § 587.70, § 587.71, § 587.72, § 587.73, § 587.74, § 587.75, § 587.76, § 587.77, § 587.78, § 587.79, § 587.80, § 587.81, § 587.82, § 587.83, § 587.84, § 587.85, § 587.86, § 587.87, § 587.88, § 587.89, § 587.90, § 587.91, § 587.92, § 587.93, § 587.94, § 587.95, § 587.96, § 587.97, § 587.98, § 587.99, § 587.100.



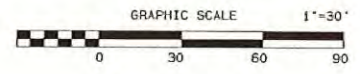
BULK ZONING:

DISTRICT	R-3 MEDIUM DENSITY RESIDENTIAL
MIN. LOT AREA	18,000 SQUARE FEET
MIN. LOT WIDTH	100 FEET @ BUILDING SETBACK
MIN. FRONT YARD	50 FEET @ STREET
MIN. SIDE YARD	30 FEET
MIN. REAR YARD	30 FEET
MAX. BUILDING COVERAGE	25 PERCENT
MAX. LOT COVERAGE	35 PERCENT
MAX. BUILDING HEIGHT	30 FEET OR 3 STORIES

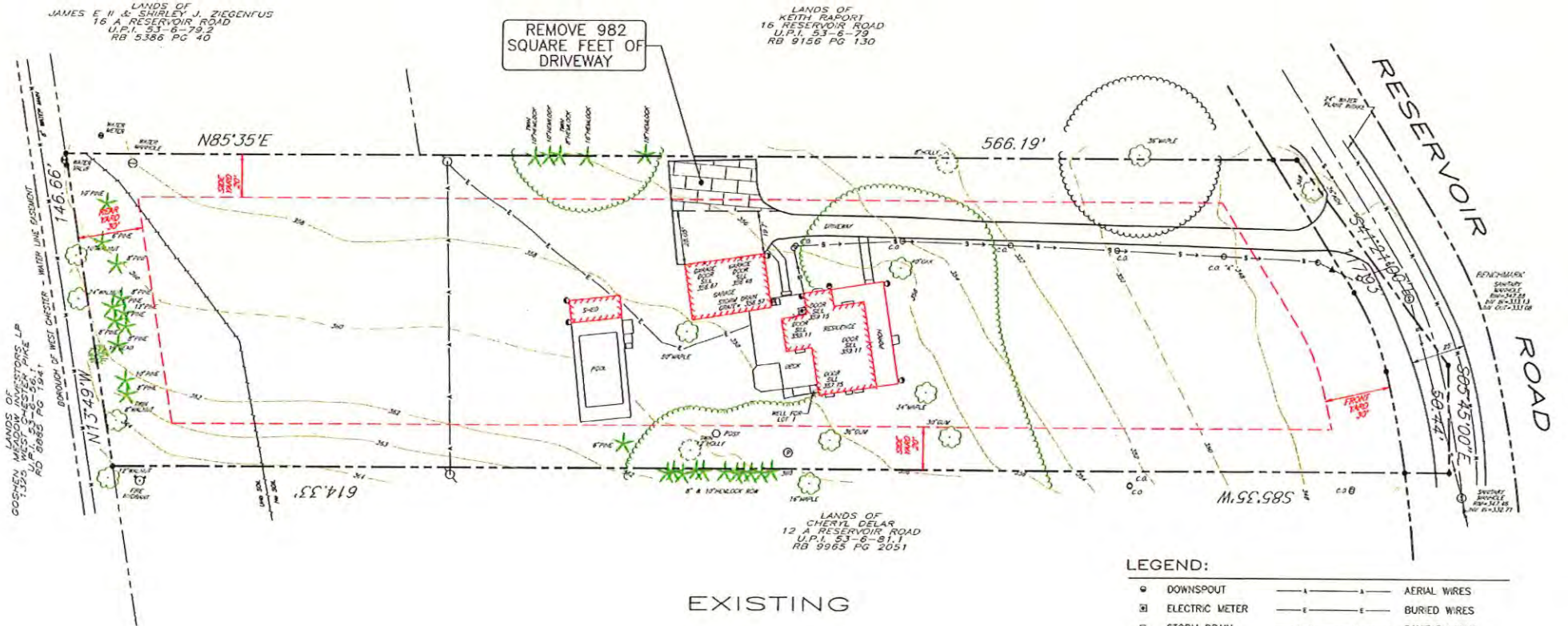
IMPERVIOUS COVERAGE: SQUARE FEET

RESIDENCE	1934
GARAGE	942
SHED	241
SUB TOTAL	3117 / 84226 = 3.70 PERCENT
STAIRWELL	67
POOL, DECK AND STEPS	1127
DRIVEWAY	4286
DECK	900
FRONT STEP	14
EAST WALK	88
WEST WALK	88
TOTAL	9687 / 84226 = 11.50 PERCENT

- NOTES:**
- THIS IS THE SAME PREMISES DESCRIBED IN RECORD BOOK 9154 PAGE 952 RECORDED AT THE CHESTER COUNTY RECORDER OF DEEDS.
 - THIS PLAN IS BASED UPON FIELD SURVEYS BY YERKES ASSOCIATES, INC.
 - ELEVATION DATUM IS APPROXIMATE CHESTER COUNTY G.S.
 - THE SITE BENCHMARK IS THE RIM OF THE SANITARY MANHOLE NOTED NEAR THE DRIVEWAY.
 - THIS PLAN HAS BEEN PREPARED WITHOUT THE AID OF A TITLE REPORT.
 - UNDERGROUND UTILITIES HAVE BEEN SHOWN BASED UPON A PA ONE BUT OTHER UTILITIES MAY EXIST THAT HAVE NOT BEEN LOCATED NOR SHOWN.
 - TREE NAME AND CALIPER ARE APPROXIMATE.
 - THIS PREMISES HAS NO STEEP SLOPES AS DEFINED IN SECTION 240-25C & 205-338(9) OF THE TOWNSHIP CODE.



TOTAL LOT AREA = 2.0005 ACRES
 NET LOT AREA = 1.9345 ACRES



- LEGEND:**
- DOWNSPOUT
 - Ⓜ ELECTRIC METER
 - Ⓢ STORM DRAIN
 - Ⓤ UTILITY POLE
 - Ⓞ 120 LB PROPANE TANK
 - AERIAL WIRES
 - BURIED WIRES
 - SANITARY LINE
 - WATER LINE

3	OCTOBER 5, 2023	PER REVIEW LETTER DATED JUNE 8, 2023
2	MAY 22, 2023	PER REVIEW LETTER DATED OCTOBER 21, 2022
1	SEPTEMBER 14, 2022	PER TWP PLAN REQUEST
NO.	DATE	REVISION COMMENT

DEMOLITION AND DIMENSIONS PLAN

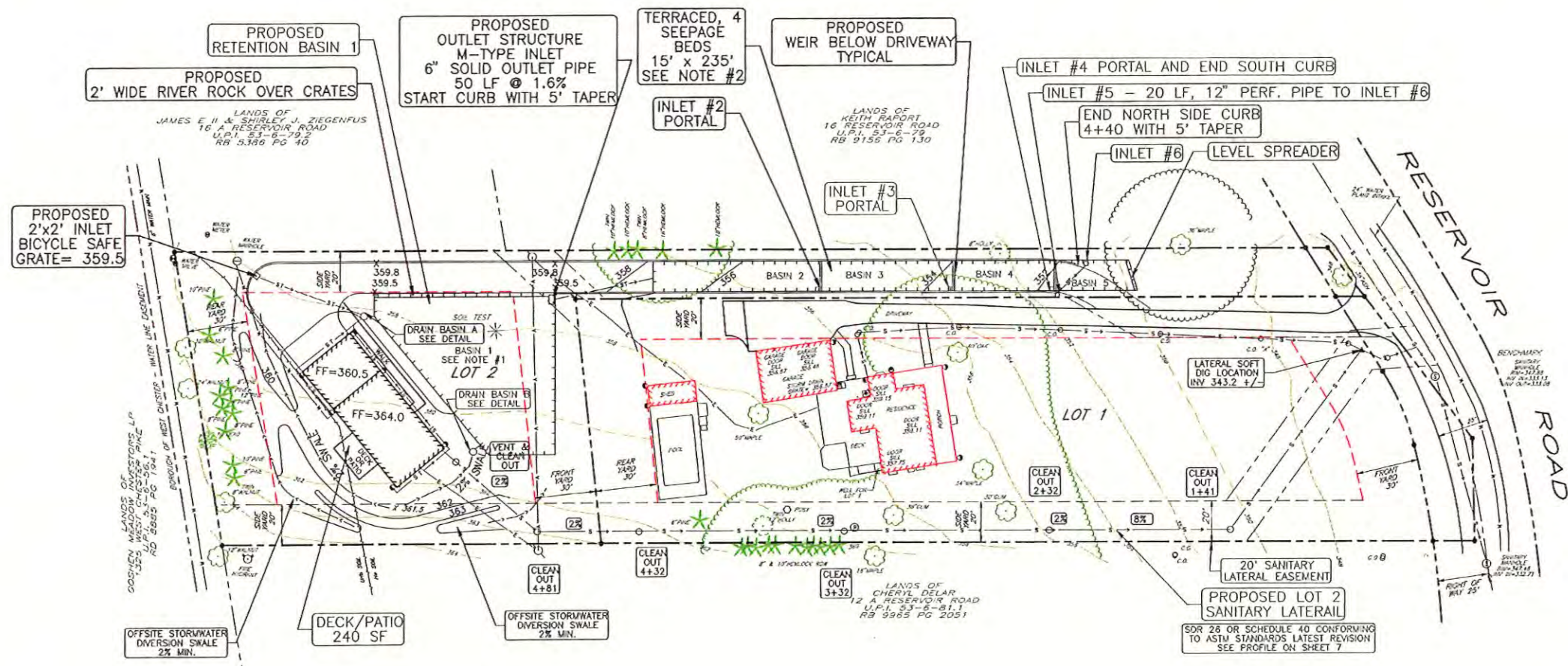
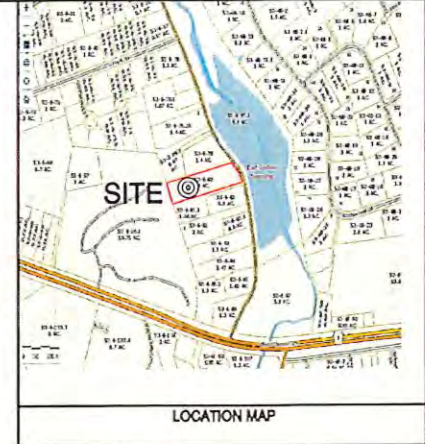
PRELIMINARY/FINAL
 14 RESERVOIR ROAD - SUBDIVISION
 PREPARED FOR
JEFFREY S. & MICHELLE A. GLOSSON
 EAST GOSHEN TOWNSHIP • CHESTER COUNTY • PENNSYLVANIA

Yerkes Associates, Inc.
a crill company
 CONSULTING ENGINEERS / STRUCTURAL ENGINEERING
 SITE PLANNERS / LAND SURVEYORS / MUNICIPAL SERVICES
 1444 PROXIMITY PIKE • P.O. BOX 1568 • WEST CHESTER, PA 19380
 TEL: (610) 844-4254 • FAX: (610) 640-0771

PROJECT - W-15-2100
 DATE - JUNE 1, 2022
 SCALE - 1" = 30'
 DRAWN - MWB
 CHECKED - JAC/AC
 CAD FILE - W1500 SUBDIVISION
 TAX PARCEL - 53-6-80


PLAN NO.
C-53-6-80
 SHEET 2 OF 9

NOTE: ALL LOCATIONS OF EXISTING UTILITIES SHOWN ON THIS PLAN HAVE BEEN DEVELOPED FROM EXISTING UTILITY RECORDS AND/OR ABOVE GROUND EXAMINATION OF THE SITE. COMPLETENESS OR ACCURACY OF LOCATION AND DEPTH OF UNDERGROUND UTILITIES OR STRUCTURES CANNOT BE GUARANTEED. CONTRACTOR MUST VERIFY LOCATION AND DEPTH OF ALL UNDERGROUND UTILITIES AND FACILITIES BEFORE START OF WORK PER PENNSYLVANIA ACT 297 OF 1974 AS AMENDED BY ACT 199 OF 2004. SERIAL # 20230530874



NOTES:

- BASIN 1 IS TO BE USED FOR SWM STORAGE AND CONTROL.
- BASINS #2, #3, #4 AND #5 ARE TO BE USED FOR INFILTRATION, AS DISCHARGE FROM BASIN #1 IS ALLOWED TO "CASCADE" DOWN THE DRIVEWAY.


 NAME: JOSE GRANDE P.E. ON THIS DATE: 7/1/24
 I HEREBY CERTIFY TO THE BEST OF MY KNOWLEDGE THAT THE SWM SITE PLAN MEETS ALL DESIGN STANDARDS AND CRITERIA OF THE EAST GOSHEN TOWNSHIP STORMWATER MANAGEMENT ORDINANCE 195.



ENGINEER
 JOSE GRANDE P.E.
 YERKES ASSOCIATES, INC.
 1450 E. BOOT ROAD, SUITE 600 A
 WEST CHESTER, PA 19380
 610-644-4254

IMPERVIOUS COVERAGE: SQUARE FEET


	EXISTING	REMOVED	ADDED	PROPOSED LOT 1	PROPOSED LOT 2
RESIDENCE	1934			1934	1500
GARAGE	942			942	720
SHED	241			241	0
SUB TOTAL	3117 = 3.70 PERCENT			3117 = 6.51 PERCENT	2220 = 6.11 PERCENT
STAIRWELL	67			67	0
POOL, DECK AND STEPS	1127			1127	0
DRIVEWAY	4286	982	792	4096	8119
DECK	900			900	306
FRONT STEP	14			14	0
EAST WALK	88			88	282
WEST WALK	88			88	0
TOTAL	9887 = 11.50 PERCENT			9497 = 19.83 PERCENT	10885 = 29.96 PERCENT
NET LOT AREA	84226	36332		47894	36332

BULK ZONING:

	REQUIRED	LOT 1	LOT 2
DISTRICT	R-3 MEDIUM DENSITY RESIDENTIAL	R-3 MEDIUM DENSITY RESIDENTIAL	R-3 MEDIUM DENSITY RESIDENTIAL
MIN. LOT AREA	18,000 SQUARE FEET	47894 SQUARE FEET	36332 SQUARE FEET
MIN. LOT WIDTH	100 FEET @ BUILDING SETBACK	120 FEET @ BUILDING SETBACK	144 FEET @ BUILDING SETBACK
	50 FEET @ STREET	159 FEET @ STREET	28 FEET @ STREET
MIN. FRONT YARD	30 FEET	195 FEET	71 FEET
MIN. SIDE YARD	20 FEET	20 FEET GARAGE, 34 FEET HOUSE	28 FEET & 40 FEET
MIN. REAR YARD	30 FEET	31 FEET SHED	52 FEET
MAX. BUILDING COVERAGE	25 PERCENT	6.51 PERCENT	6.11 PERCENT
MAX. LOT COVERAGE	35 PERCENT	19.08 PERCENT	22.78 PERCENT
MAX. BUILDING HEIGHT	30 FEET OR 3 STORIES	LESS THAN 30 FEET OR 3 STORIES	30 FEET OR 3 STORIES

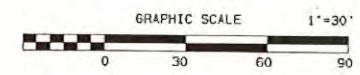
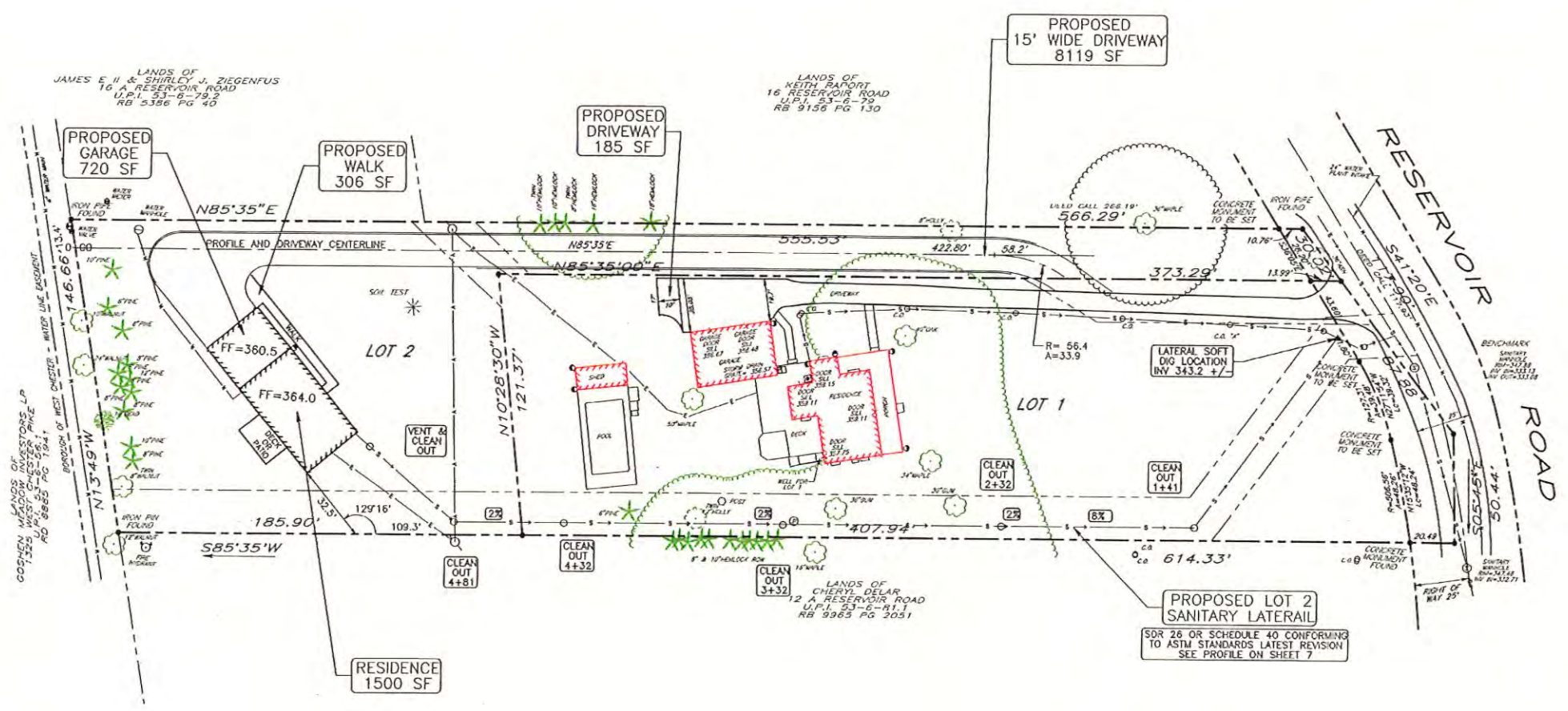
3	OCTOBER 5, 2023	PER REVIEW LETTER DATED JUNE 8, 2023
2	MAY 22, 2023	PER REVIEW LETTER DATED OCTOBER 21, 2022
1	SEPTEMBER 14, 2022	PER TWP PLAN REQUEST
NO.	DATE	REVISION COMMENT

PROPOSED SITE AND STORMWATER MANAGEMENT PLAN
 PRELIMINARY/FINAL
 14 RESERVOIR ROAD - SUBDIVISION
 PREPARED FOR
JEFFREY S. & MICHELLE A. GLOSSON
 EAST GOSHEN TOWNSHIP • CHESTER COUNTY • PENNSYLVANIA


Yerkes Associates, Inc.
 CONSULTING ENGINEERS / STRUCTURAL ENGINEERING
 SITE PLANNERS / LAND SURVEYORS / MUNICIPAL SERVICES
 1444 PROXIMAVILLE PIKE • P.O. BOX 1568 • WEST CHESTER, PA 19380
 TEL: (610) 644-4254 • FAX: (610) 640-0771

PROJECT # 8-16-2100
 DATE - JUNE 1, 2022
 SCALE - 1" = 30'
 DRAWN - JMB
 CHECKED - JAG
 CAD FILE #2100 SUBDIVISION
 TAX PARCEL - 53-6-80
 PLAN NO. C-53-6-80
 SHEET 3 OF 9

7/1/2024 1:10:16 PM - 20240716-16-2100 - C:\OS2\DWG\102_240\DWG\102_240.dwg



NO TREES ARE PROPOSED TO BE REMOVED AND NONE ARE SHOWN TO BE REMOVED.

3	OCTOBER 5, 2023	PER REVIEW LETTER DATED JUNE 8, 2023
2	MAY 22, 2023	PER REVIEW LETTER DATED OCTOBER 21, 2022
1	SEPTEMBER 14, 2022	PER TWP PLAN REQUEST
NO.	DATE	REVISION COMMENT
LANDSCAPE PLAN		
PRELIMINARY/FINAL 14 RESERVOIR ROAD - SUBDIVISION PREPARED FOR JEFFREY S. & MICHELLE A. GLOSSON EAST GOSHEN TOWNSHIP • CHESTER COUNTY • PENNSYLVANIA		
Yerkes ASSOCIATES, INC. <small>a c h i ll e company</small> CONSULTING ENGINEERS / STRUCTURAL ENGINEERING SITE PLANNERS / LAND SURVEYORS / MUNICIPAL SERVICES		 PROJECT - W-1E-2100 DATE - JUNE 1, 2022 SCALE - 1" = 30' DRAWN - WNB CHECKED - jmg/hc CAD FILE - W2100 SUBDIVISION TAX PARCEL - 53-6-80
1444 PHOENIXVILLE PKE • P.O. BOX 1568 • WEST CHESTER, PA 19380 TEL: (610) 644-4254 • FAX: (610) 640-0771		PLAN NO. C-53-6-80 SHEET 8 OF 9

7/7/2024 1:44:16 PM - 2024/08/16 - 2100 - GLOSSON W-1E-2100 - SUBDIVISION RD.dwg

NOTE: ALL LOCATIONS OF EXISTING UTILITIES SHOWN ON THIS PLAN HAVE BEEN DEVELOPED FROM EXISTING UTILITY RECORDS AND/OR ABOVE GROUND EXAMINATION OF THE SITE. COMPLETENESS OR ACCURACY OF LOCATION AND DEPTH OF UNDERGROUND UTILITIES OR STRUCTURES CANNOT BE GUARANTEED. CONTRACTOR MUST VERIFY LOCATION AND DEPTH OF ALL UNDERGROUND UTILITIES AND FACILITIES BEFORE START OF WORK PER PENNSYLVANIA ACT 287 OF 1974 AS AMENDED BY ACT 199 OF 2004. SERIAL # 20230539974

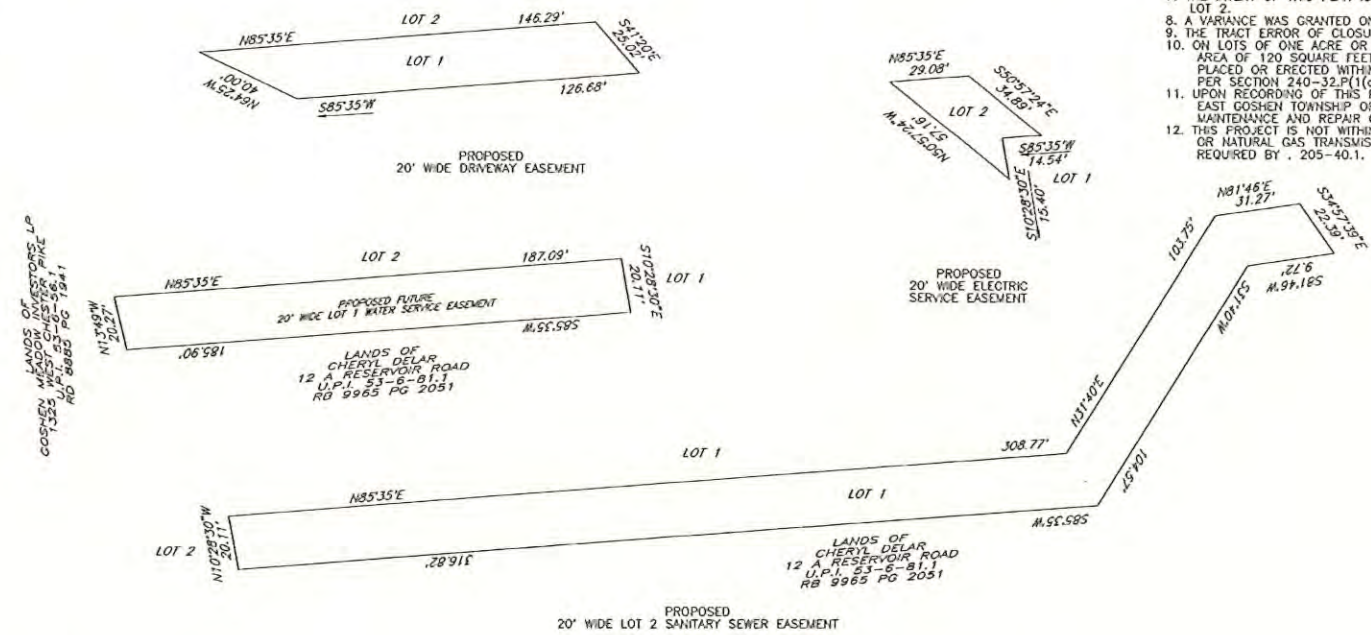


LOT 2 BUILDING PERMIT ACKNOWLEDGMENT

ALL IMPROVEMENTS, STORMWATER MANAGEMENT AND EROSION AND SEDIMENT CONTROL SHOWN ARE FOR A FICTITIOUS NEW RESIDENCE AND SHOWN TO MEET TOWNSHIP REQUIREMENTS. WHEN THE OWNER OF LOT 2 APPLIES FOR A BUILDING PERMIT THEY, THE APPLICANT, SHALL BE REQUIRED TO SUBMIT A PLAN(S) WITH ANY REVISIONS TO THE IMPROVEMENTS, STORMWATER MANAGEMENT AND EROSION AND SEDIMENT CONTROLS FOR TOWNSHIP REVIEW, COMMENTS AND APPROVAL AS PART OF A COMPLETE BUILDING PERMIT APPLICATION.

NOTES:

1. THIS IS THE SAME PREVIOUS DESCRIBED IN RECORD BOOK 9154 PAGE 952 RECORDED AT THE CHESTER COUNTY RECORDER OF DEEDS.
2. THIS PLAN IS BASED UPON A FIELD SURVEY IMPROVEMENTS SHOWN FROM A FIELD SURVEY BY YERKES ASSOCIATES, INC., IN APRIL 2017 UNDERGROUND UTILITIES ARE SHOWN BASED UPON A PA ONE CALL IN 2021.
3. THIS PLAN HAS BEEN PREPARED WITHOUT THE AID OF A TITLE REPORT.
4. ELEVATION DATUM IS APPROXIMATE CHESTER COUNTY GIS.
5. THE SITE BENCHMARK IS THE RIM OF THE SANITARY MANHOLE NOTED NEAR THE DRIVEWAY.
6. TREE NAMES AND CALIBER ARE APPROXIMATE.
7. UNDERGROUND UTILITIES HAVE BEEN SHOWN BASED UPON A PA ONE BUT OTHER UTILITIES MAY EXIST THAT HAVE NOT BEEN LOCATED NOR SHOWN.
8. THE INTENT OF THIS PLAN IS TO SUBDIVIDE THE PROPERTY CREATING A NEW VACANT LOT, LOT 2.
9. A VARIANCE WAS GRANTED ON JULY 21, 2021 FOR A 24' POLE PORTION OF THE FLAG LOT.
10. THE TRACT ERROR OF CLOSURE IS 1 : 433,647.
11. ON LOTS OF ONE ACRE OR LESS, A MAXIMUM OF ONE STORAGE SHED OF A MAXIMUM FLOOR AREA OF 120 SQUARE FEET AND MAXIMUM HEIGHT OF 12 FEET AT ITS HIGHEST POINT MAY BE PLACED OR ERECTED WITHIN THE REQUIRED SIDE AND/OR REAR YARDS OF THE PROPERTY PER SECTION 240-32.1(10).
12. UPON RECORDING OF THIS PLAN A BLANKET EASEMENT OVER LOT 2 IS PROVIDED TO THE EAST GOSHEN TOWNSHIP OR ITS REPRESENTATIVES FROM THE INSPECTION AND IF NECESSARY MAINTENANCE AND REPAIR OF THE LOTS STORMWATER MANAGEMENT SYSTEM.
13. THIS PROJECT IS NOT WITHIN 850 FEET OF THE CENTERLINE OF ANY HAZARDOUS LIQUID PIPELINE OR NATURAL GAS TRANSMISSION PIPELINE, THEREFORE NO PIPELINE AWARENESS STUDY IS REQUIRED BY . 205-40.1.



BULK ZONING:

DISTRICT	R-3 MEDIUM DENSITY RESIDENTIAL
MIN. LOT AREA	18,000 SQUARE FEET
MIN. LOT WIDTH	100 FEET @ BUILDING SETBACK
MIN. FRONT YARD	50 FEET @ STREET
MIN. SIDE YARD	30 FEET
MIN. REAR YARD	20 FEET
MAX. BUILDING COVERAGE	30 FEET
MAX. LOT COVERAGE	25 PERCENT
MAX. BUILDING HEIGHT	35 PERCENT
	30 FEET OR 3 STORIES

LOT AREAS: SQUARE FEET

TOTAL TRACT AREA	87143
LOT 1 TOTAL	50514
LOT 1 NET	2620
LOT 2 TOTAL	47894
LOT 2 NET	36629
	297
	36332



STATE OF _____
 COUNTY OF _____
 ON THIS, THE ____ DAY OF _____, 202____,
 BEFORE ME _____ THE
 UNDERSIGNED OFFICER, PERSONALLY APPEARED _____

KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE WITHIN INSTRUMENT, AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME FOR THE PURPOSES THEREIN CONTAINED.

REVIEWED BY THE EAST GOSHEN PLANNING COMMISSION
 DATE _____

APPROVED BY THE EAST GOSHEN BOARD OF SUPERVISORS
 DATE _____

REVIEWED BY THE EAST GOSHEN TOWNSHIP ENGINEER
 DATE _____

REVIEW BY THE CHESTER COUNTY PLANNING COMMISSION
 DATE _____

TOTAL LOT AREA = 2.0005 ACRES
 NET LOT AREA = 1.9345 ACRES
 A WAIVER OF SECTION 205-28 IS REQUESTED TO ALLOW FOR COMBINED PRELIMINARY/FINAL PLAN APPROVAL.

3	OCTOBER 5, 2023	PER REVIEW LETTER DATED JUNE 8, 2023
2	MAY 22, 2023	PER REVIEW LETTER DATED OCTOBER 21, 2022
1	SEPTEMBER 14, 2022	NOT THIS SHEET
NO.	DATE	REVISION COMMENT

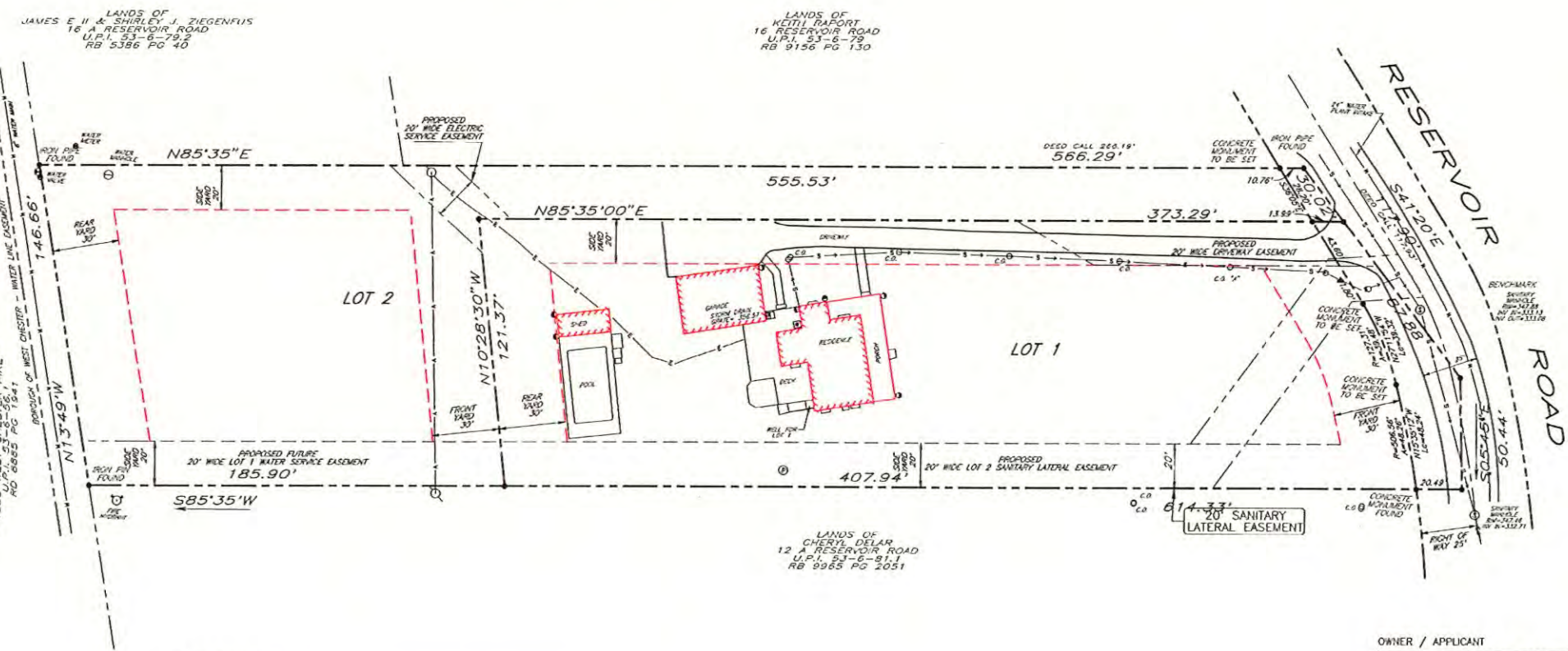
TITLE PLAN

PRELIMINARY/FINAL
 14 RESERVOIR ROAD - SUBDIVISION
 PREPARED FOR
JEFFREY S. & MICHELLE A. GLOSSON
 EAST GOSHEN TOWNSHIP • CHESTER COUNTY • PENNSYLVANIA

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a Cirilli company
 CONSULTING ENGINEERS / STRUCTURAL ENGINEERING
 SITE PLANNERS / LAND SURVEYORS / MUNICIPAL SERVICES

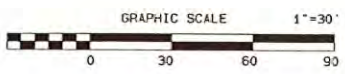
1444 PROUDVILLE PIKE • P.O. BOX 1588 • WEST CHESTER, PA 19380
 TEL: (610) 644-4234 • FAX: (610) 640-0771

PROJECT # - 16-2100
 DATE - JUNE 1, 2022
 SCALE - 1" = 30'
 DRAWN - WMS
 CHECKED - JAG/MC
 CAD FILE W2100 SUBDIVISION
 TAX PARCEL - 53-6-80
 PLAN NO. **C-53-6-80**
 SHEET 1 OF 9



LEGEND:

○	DOWNSPOUT	—	AERIAL WIRES
⊕	ELECTRIC METER	—	BURIED WIRES
⊕	STORM DRAIN	—	SANITARY LINE
⊕	UTILITY POLE	—	WATER LINE
⊕	120 LB PROPANE TANK		



7/7/2024 : M:\V-16 - 20607\W-16-2100 - GLOSSON\W2100 SUBDIVISION 83.dwg

BY AFFIXING MY SEAL TO THIS PLAN I CERTIFY THIS PLAN IS ACCURATE AND IS IN CONFORMANCE WITH THE TOWNSHIP ORDINANCE TO THE BEST OF MY KNOWLEDGE.



East Goshen Township 2024

Charles Brogan, Interim Executive Director / EMS Chief



American Heart Association.
Mission:Lifeline®
EMS

2024 Mission: Lifeline® EMS Recognition

The American Heart Association proudly recognizes

Good Fellowship Ambulance & EMS Institute West Chester, Pennsylvania

**Mission: Lifeline®-EMS - GOLD with Target: Heart Attack Honor Roll
Achievement Award**

The American Heart Association/American Stroke Association recognizes this prehospital provider organization for demonstrating continued success in using the **Mission Lifeline®** program.

Thank you for applying the most up-to-date evidence-based treatment guidelines to improve patient care and outcomes in the community you serve.*

Nancy Brown
Chief Executive Officer
American Heart Association

Joseph C. Wu, MD, PhD, FAHA
President
American Heart Association

*For more information, please visit [Heart.org/MissionLifeline](https://www.heart.org/MissionLifeline)

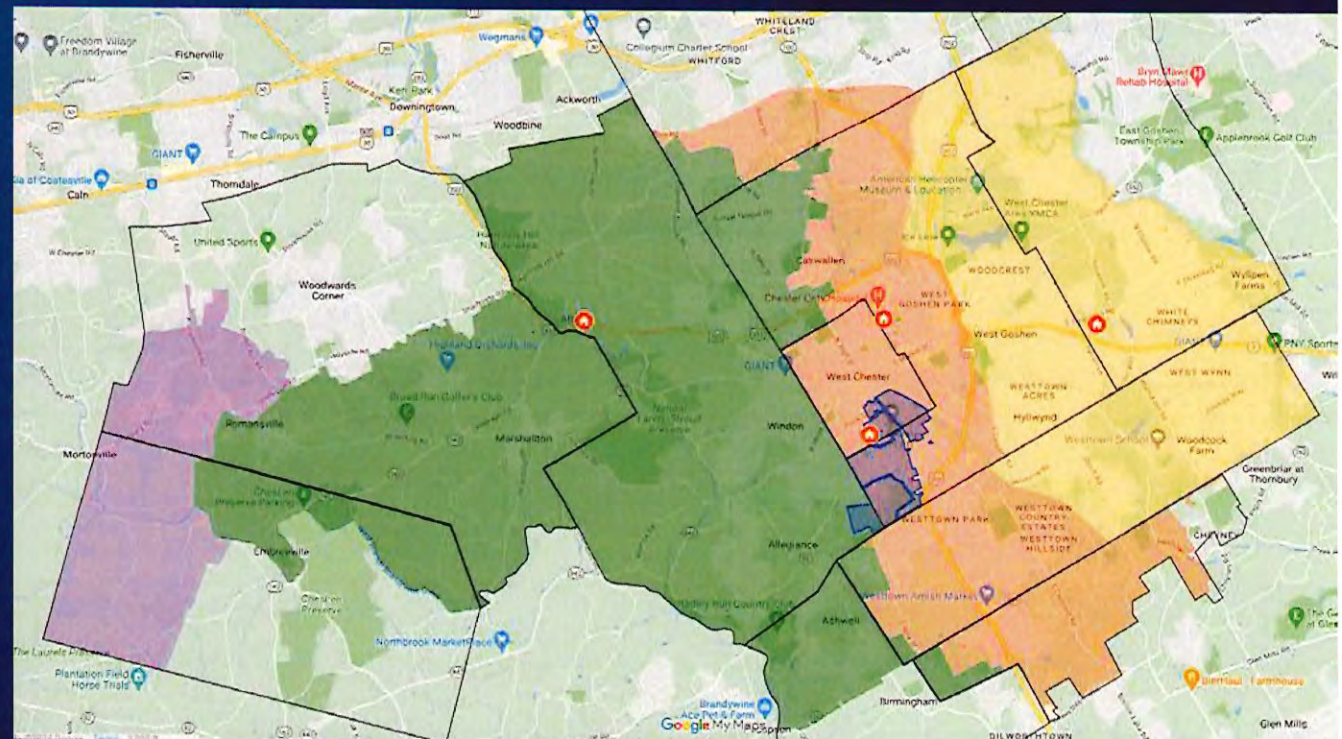


Service Area



7,500+ Emergency
Calls in 10 Municipalities:

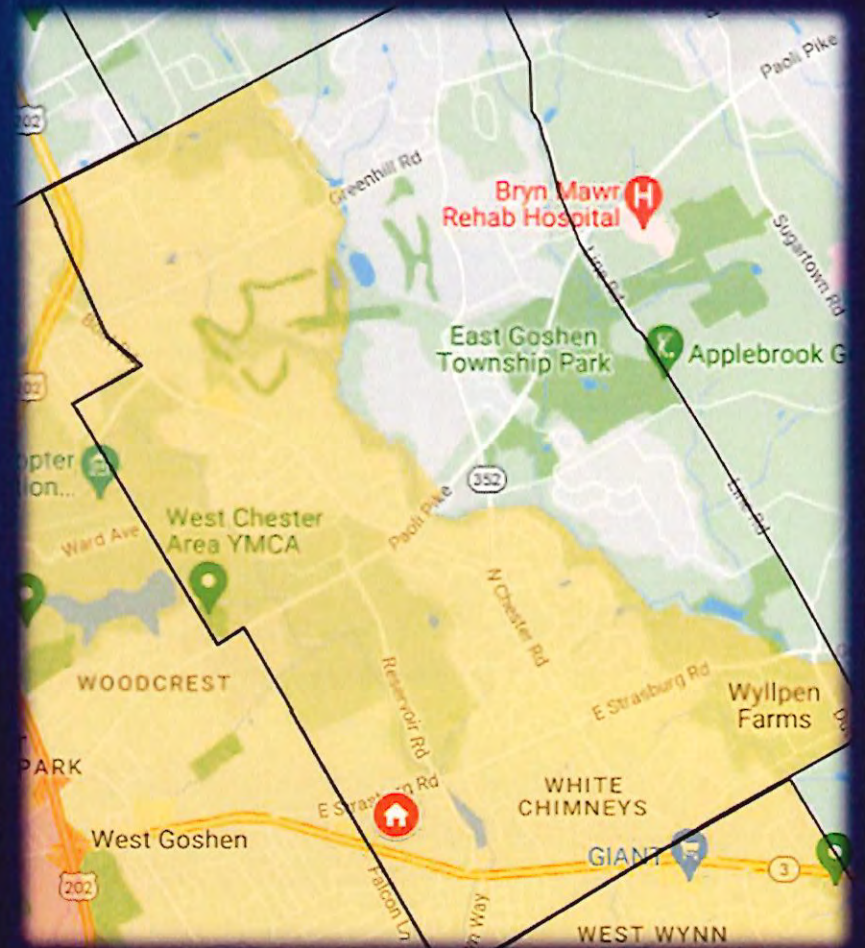
- Birmingham Township
- East Bradford Township
- East Goshen Township
- Newlin Township
- Thornbury Township
- West Chester Borough
- West Bradford Township
- West Goshen Township
- West Whiteland Township
- Westtown Township



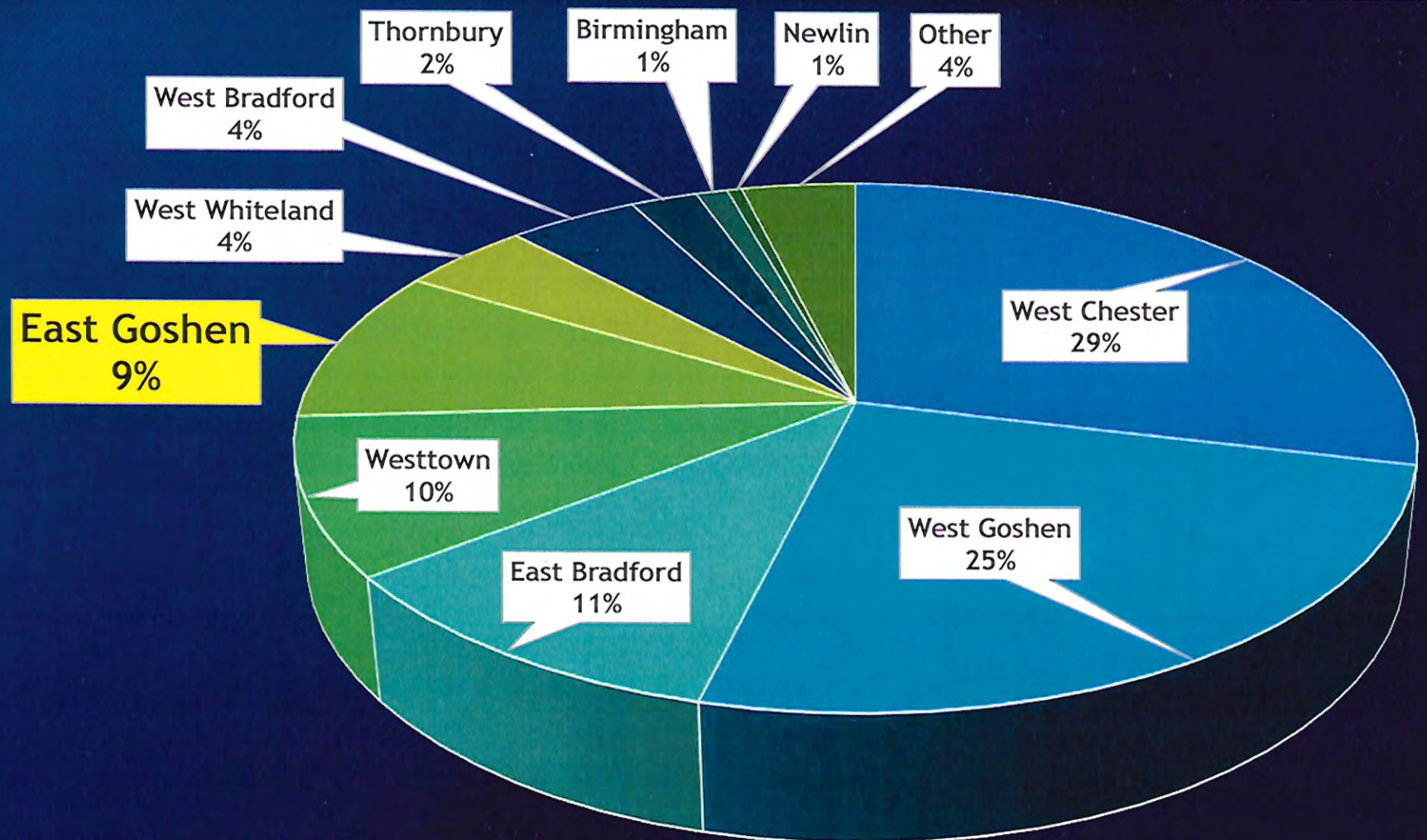
East Goshen Service Area



- ALS:
 - West of Ridley Creek
 - 6.82 Square Miles / 67% of EG
 - 675-700 Total Calls Annually



Service Area Call Volume



2024 Deficit Breakdown

Projected Revenue: \$2,907,750 (Slowly increasing YOY)

Projected Expense: \$4,030,392 (Quickly increasing YOY)

Operational Deficit: (\$1,122,642)

Average Capital Need: \$357,529

\$1,480,171 FULL DEFICIT w/ capital needs

How do you overcome a 1.48 million dollar deficit??

Attempt to with Municipal Funding, Donations, Grants, Training Institute revenue - has not covered the full deficit in many years.

Municipal funding need will continue to increase annually

2025 Budget



- Working on 2025 draft budget now internally
- 11% increase in operating expenses
 - Staff salaries
 - Retention / market increases
 - Continual volunteer decline
 - Vehicle expenses
 - Medical supplies
 - Insurance costs

BLS & ALS Funding Formula

BLS & ALS

	Calls	%	Population	%		Calls (50%)	Population (50%)	
Birmingham	84	1.51%	1289	2.08%	Birmingham	\$ 3,773.55	\$ 5,202.17	\$ 8,975.72
East Bradford	942	16.95%	10339	16.71%	East Bradford	\$ 42,317.64	\$ 41,735.46	\$ 84,053.10
Newlin	51	0.92%	379	0.61%	Newlin	\$ 2,291.08	\$ 1,528.76	\$ 3,819.85
Thornbury	148	2.66%	2725	4.41%	Thornbury	\$ 6,648.63	\$ 11,001.98	\$ 17,650.61
West Bradford	327	5.88%	6642	10.74%	West Bradford	\$ 14,689.88	\$ 26,813.05	\$ 41,502.93
West Chester	2185	39.31%	18671	30.18%	West Chester	\$ 98,157.16	\$ 75,369.25	\$ 173,526.42
West Goshen	1019	18.33%	13997	22.62%	West Goshen	\$ 45,776.73	\$ 56,500.90	\$ 102,277.63
West Whiteland	316	5.68%	3024	4.89%	West Whiteland	\$ 14,195.73	\$ 12,206.24	\$ 26,401.96
Westtown	487	8.76%	4799	7.76%	Westtown	\$ 21,877.59	\$ 19,370.18	\$ 41,247.77
	5,559	100%	61,864	100%		\$ 249,728.00	\$ 249,728.00	\$ 499,456.00

Eastern ALS Area

	Calls	%	Population	%		Calls (50%)	Population (50%)	
East Goshen	592	37.92%	12358	44.52%	East Goshen	\$ 20,278.18	\$ 23,806.13	\$ 44,084.31
West Goshen	777	49.78%	9043	32.58%	West Goshen	\$ 26,615.11	\$ 17,420.73	\$ 44,035.84
Westtown	192	12.30%	6355	22.90%	Westtown	\$ 6,576.71	\$ 12,243.14	\$ 18,819.85
	1,561	100%	27,757	100%		\$ 53,470.00	\$ 53,470.00	\$ 106,940.00

Western ALS Area

	Calls	%	Population	%		Calls (50%)	Population (50%)	
West Bradford	19	73.08%	1847	80.83%	West Bradford	\$ 755.62	\$ 835.78	\$ 1,591.40
Newlin	7	26.92%	438	19.17%	Newlin	\$ 278.38	\$ 198.22	\$ 476.60
	26	100%	2,285	100%		\$ 1,034.00	\$ 1,034.00	\$ 2,068.00

Birmingham	\$8,975.72
East Bradford	\$84,053.10
East Goshen	\$44,084.31
Newlin	\$4,296.45
Thornbury	\$17,650.61
West Bradford	\$43,094.33
West Chester	\$173,526.42
West Goshen	\$146,313.48
West Whiteland	\$26,401.96
Westtown	\$60,067.62
TOTAL:	\$608,464.00



Budget History



	2020	2021	2022	2023	2024	2025
Requested	23,925	24,688	26,848	34,852	40,308	44,084
Budgeted	13,913	14,122	15,535	34,852	40,308	

Questions?



Thank You for Partnering with Good
Fellowship!

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www.GoodFellowship.org