

AGENDA
EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
Tuesday, October 7, 2025
7:00 PM

To Join Zoom Meeting:

Link: Register in advance for this meeting:

https://us02web.zoom.us/meeting/register/NxM_Oe_LQ8ajkoMsZBgXGA

During this *hybrid* BOS meeting, public comment will be handled as follows:

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
- If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
- In-person public participants will be given the ***first*** opportunity to comment and ask questions on each agenda item that requires a Board vote.
- The Zoom public participants will be given the ***second*** opportunity to comment and ask questions on each agenda item that requires a Board vote.

➤ Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.

1. Call to Order (7:00 PM)
2. Pledge of Allegiance
3. Moment of Silence
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
4. Chairman's Report (7:05 PM to 7:10 PM)
 - a. The board met in an executive session prior to this meeting to discuss legal and personnel matters.
 - b. This year's Pumpkin Fest will be Saturday October 11th at 10:00 AM followed by the Food Truck & Music Festival on the same day at 2:00 PM. Both events will be in East Goshen Park.
 - c. The toddler Trick or Treat will take place on Friday, October 24th at 10:00 AM at East Goshen Park.
5. Public Comment (7:10 PM to 7:15 PM)
6. Emergency Services Reports (7:15 PM to 7:25 PM)
 - a. WEGO – None
 - b. Goshen Fire Co – None
 - c. Malvern Fire Co – None
 - d. Good Fellowship – None
7. Public Hearings – None
8. Financial Report – None
9. Approval of Minutes and Treasurer's Report (7:25 PM to 7:30 PM)
 - a. Minutes – August 5th, September 2nd, & September 16th
 - b. Treasurer's Report – August 28, 2025 to October 2, 2025
10. Old Business - None
11. New Business
 - a. Discussion and consideration of renewing tax collection services with Chester County for 2026. (7:30 PM to 7:40 PM)

- b. Presentation & discussion by Goshen Fire – FY 2026 Contribution Request. (7:40 PM to 7:55 PM)
 - c. Presentation & discussion by Good Fellowship – FY 2026 Contribution Request.
 - d. 2026 Budget Q&A (7:55 PM to 8:10 PM)
 - e. Parks and Recreation Red, White, & Blue initiative. (8:10 PM to 8:20 PM)
- 12. Standing Issues/Projects (8:20 PM to 8:25 PM)
 - 13. Any Other Matter (8:25 PM to 8:30 PM)
 - 14. Public Comment (8:30 PM to 8:35 PM)
 - 15. Liaison Reports
 - 16. Correspondence, Reports of Interest. (8:35 PM to 8:40 PM)
 - 17. Adjournment (8:40 PM)

EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
TUESDAY, AUGUST 5, 2025
DRAFT MINUTES

Note: This meeting was held in person at the East Goshen Township Board Room.

Present: Chairman Peter Hicks, Michele Truitt; John Hertzog, Cody Bright, Barbara Emery;
Township Manager Derek Davis.

Call to Order & Pledge of Allegiance:

Peter called the meeting to order at 7:00 p.m. and John led the Pledge of Allegiance.

John led the moment of silence for the first responders.

Peter stated the meeting is being recorded via Zoom and will be available on the Township website.

Chairman's Report:

Peter announced the board met in an executive session prior to this meeting to discuss legal and personnel matters.

Public Comment: None

Emergency Services Reports: None

Public Hearings: None

Financial Report: None

Minutes: None

Treasurer's Report:

Dave presented the July 10, 2025, to July 31, 2025 Treasurer's Report.

Michele made a motion to accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

Barbara seconded.

Motion carried 5-0.

Old Business:

Trash and Recycling Contract Extension for 2026.

Derek provided an overview of the Trash and Recycling Contract Extension.

Michele made a motion to extend trash and recycling services with our current hauler, AJ Blosenski, for a period of one year commencing on January 1, 2026 and ending on December 31,

2026. I also authorize the township manager to sign the one-year extension agreement on behalf of the township.

John seconded.

Motion carried 5-0.

John asked about doing a two-year extension.

Derek answered.

New Business

Discussion and possible approval of consulting firm to assist with Police Chief search.

Derek provided an overview of picking a new Police Chief.

Cody made a motion to appoint SafeCity Solution, LLC as the consultant to lead the Police Chief search for Westtown-East Goshen Regional Police Department as recommended by the Police Commission, for a total cost not to exceed \$21,000.

John asked about the timeline and processes.

Derek Answered.

John seconded.

Motion carried 5-0.

Discussion and possible approval of energy procurement renewals.

Dave gave a brief overview of the energy procurement renewals and went over his recommendations.

Michele made a motion to approve the suggested World-Kinect Energy bids for gas and electric supply.

Barbara seconded.

Motion carried 5-0.

Standing Issues/Projects: None

Any Other Matter:

Michele mentioned people have been having issues getting onto the pickleball courts and would like to explore more pickleball courts.

Derek stated he will get numbers for the budget.

Public Comment:

1 Cody asked Derek to look into options for Zoom to stop the zoom bombing from happening in
2 the future.

3
4 Anne Dufield asked about the waiting room in Zoom.

5
6 Derek will reach out to IT to figure out a better option.

7
8 **Liaison Reports:** None

9
10 **Correspondence, Reports of Interest:** None

11 Derek went over the memo pertaining to the proposed budget meeting schedule.

12
13 **Adjournment:**

14 There being no further business, Michele motioned to adjourn the meeting at 8:26pm.

15
16 John seconded.

17
18 Motion carried 5-0.

19
20 Respectfully submitted,

21
22 Jessica Wilhelmy

EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
TUESDAY, SEPTEMBER 2, 2025
DRAFT MINUTES

Note: This meeting was held in person at the East Goshen Township Board Room.

Present: Chairman Peter Hicks, Michele Truitt; John Hertzog, Cody Bright, Barbara Emery;
Township Manager Derek Davis.

Call to Order & Pledge of Allegiance:

Peter called the meeting to order at 7:00 p.m. and Cody led the Pledge of Allegiance.

Cody led the moment of silence for the first responders.

Peter stated the meeting is being recorded via Zoom and will be available on the Township website.

Chairman's Report:

Peter announced the board met in an executive session prior to this meeting to discuss legal and personnel matters

Public Comment: None

Emergency Services Reports: None

Barbara wanted to thank the emergency services for their assistance in locating a resident who was lost in Hershey's Mill.

Public Hearings: None

Financial Report:

Dave presented the financial report as of July 31, 2025

Minutes:

Michele made a motion to approve June 17, 2025 and July 15, 2025 minutes.

John seconded.

Motion carried 5-0.

Treasurer's Report:

Dave presented the July 31, 2025, to August 28, 2025 Treasurer's Report.

Michele asked if they have noticed an increase in the PECO Bill since the rate has increased.

Dave answered.

1 Michele made a motion to accept the receipts and approve the expenditures as presented in the
2 Expenditure Register and as summarized in the Treasurer's Report.

3
4 John seconded.

5
6 Motion carried 5-0.

7
8 **Old Business:** None

9
10 **New Business:**

11 **Stormwater Management Waiver Request – 636 N. Speakman Road**

12
13 Derek provided an overview of the waiver request.

14
15 Cody made a motion to grant a waiver from the provisions of 195-6D of the Stormwater
16 Management Ordinance for the reconstruction of a residential driveway exceeding 1,000 square
17 feet of regulated impervious surface.

18
19 John seconded.

20
21 Motion carried 5-0.

22
23 **Millstone Meadows – Final Security Release.**

24 Michele made a motion to release the Financial Security for 1010 Hershey Mill Road in the
25 amount of 463,863.91.

26
27 Cody seconded.

28
29 Motion carried 5-0.

30
31 **Timbermill– Financial Security Release #3**

32 Michele made a motion to release the financial security for 301 Reservoir Road in the amount of
33 \$91,265.

34
35 Cody seconded.

36
37 Motion carried 5-0.

38
39 **Approval of Minimum Municipal Obligation (MMO) for 2026**

40 Derek gave an overview of this yearly process.

41
42 Cody made a motion to approve the Minimum Municipal Obligations for the 4 following pension
43 plans: Fire Pension Plan: \$124,622; Non-Uniformed Defined Benefit Plan: \$0; Non-Uniformed
44 Defined Contribution: \$172,050; Non-Uniformed Defined Contribution WEGO Administration:
45 \$22,000.

46
47 Michele seconded.

48
49 Motion carried 5-0.

1
2 **Deer Management Program 2025-26**

3 Derek gave an overview of the program.

4
5 Michele asked Derek if there were any other groups that applied.

6
7 Derek answered.

8
9 Cody made a motion to approve the 2025-26 DMP Resolution 2025-08 and approve the Deer
10 Management Groups to participate in the 2025-26 Township Archery Hunting Program as
11 follows: Chester County Trackers will manage the Mill Creek/Grand Oak open space area.
12 Keystone Archers will manage the Bow Tree/Clocktower and the Wentworth open spaces. And
13 Mainline Whitetail Managers will manage the Supplee open space area.

14
15 Michele seconded.

16
17 Motion carried 5-0.

18
19 **2026 Budget presentation and discussion – 5 Year Capital Plan & Other Funds**

20
21 Dave presented the 2026 Budget – 5 Year Capital Plan and Other Funds.

22
23 John asked when the 2017 loan expires?

24
25 Dave answered.

26
27 Peter asked about the Goshen Downs letters that went out from the municipal authority.

28
29 Dave answered.

30
31 Peter asked for more information on the mowers and tractor.

32
33 Michele asked about the lead time for the paver.

34
35 Dave stated he would ask Mark and get back to them.

36
37 Cody made suggestions for the park budget including; volleyball courts, Bowtree Bridge
38 connection, Milltown Park trail extension.

39
40 Michele suggested shade sails over the exercise circuit equipment at the park and incorporate
41 greenways into the new park bathrooms.

42
43 Derek mentioned looking into getting public water at the park.

44
45 John asked about the pickleball courts and usage and suggested using cameras to get the data.

46
47 **Standing Issues/Projects:** None

48
49 **Any Other Matter:**

1 Michele provided an update on the Miracle Field.

2
3 **Public Comment:**

4 David Shuey asked if the sales of the Public Works Vehicles and equipment off set the budget.
5 He also recommended using the infrastructure fund for the park bathrooms.

6
7 Dave responded.

8
9 **Liaison Reports:** None

10
11 **Correspondence, Reports of Interest:** None

12
13 **Adjournment:**

14 There being no further business, Cody motioned to adjourn the meeting at 8:42pm.

15
16 Michele seconded.

17
18 Motion carried 5-0.

19
20 Respectfully submitted,

21
22 Jessica Wilhelmy

EAST GOSHEN TOWNSHIP
BOARD OF SUPERVISORS
1580 Paoli Pike, 2nd Floor
TUESDAY, SEPTEMBER 16, 2025
DRAFT MINUTES

Note: This meeting was held in person at the East Goshen Township Board Room.

Present: Chairman Peter Hicks, Michele Truitt; John Hertzog, Cody Bright, Barbara Emery; Township Manager Derek Davis.

Call to Order & Pledge of Allegiance:

Peter called the meeting to order at 7:00 p.m. and John led the Pledge of Allegiance.

Peter led the moment of silence for the first responders.

Peter stated the meeting is being recorded via Zoom and will be available on the Township website.

Chairman's Report:

Peter announced the board met in an executive session prior to this meeting to discuss legal and personnel matters

Public Comment: None

Emergency Services Reports:

WEGO – Interim Chief David Leahy presented July and August 2025 activities in East Goshen Township.

Goshen Fire Co – Ted Harrison, Goshen Fire President, presented July and August 2025 activities in East Goshen Township. They had a great week for the Goshen Fair and will have the numbers soon.

Derek stated there is no representative from Malvern Fire Company and Good Fellowship all reports are in the packet.

Public Hearings: None

Financial Report:

Dave presented the financial report as of August 31, 2025

Minutes: None

Treasurer's Report: None

Old Business: None

New Business:

Presentation & discussion on the 2026 Preliminary General Fund budget

1 Dave presented the General Fund budget.

2
3 **Standing Issues/Projects:** None

4
5 **Any Other Matter:**

6 Michele expressed her frustration with PECO and the tree and vegetation removal project in the
7 township. She asked a letter to be written to the PVC.

8
9 **Public Comment:** None

10
11 **Liaison Reports:**

12 Barbara provided an update on the Goshenville 250 Committee.

13
14 **Correspondence, Reports of Interest:** None

15
16 **Adjournment:**

17 There being no further business, Cody motioned to adjourn the meeting at 8:48pm.

18
19 John seconded.

20
21 Motion carried 5-0.

22
23 Respectfully submitted,

24
25 Jessica Wilhelmy

**EAST GOSHEN TOWNSHIP
MEMORANDUM**

TO: BOARD OF SUPERVISORS
FROM: DAVE WARE
SUBJECT: PROPOSED PAYMENTS OF BILLS
DATE: OCTOBER 2, 2025

Attached please find the Treasurer's Report for the weeks of August 28, 2025- October 2, 2025.

EIT collections, Transfer Tax revenue, real estate tax collections, state aid & volunteer fire association funds received, quarterly recharges, interest income, insurance claims, rent, permits, alarm fees, and P&R registration fees drove General Fund revenue during this period.

General Fund expenses include the monthly WEGO contribution, vehicle maintenance/repairs, highway materials and equipment rental, P&R programs and events, insurance payments, pension contributions, disbursement of volunteer fire state aid received, and routine operational expenses.

Expenditures from the Capital Reserve Fund include \$21K for chipper payments (rent to own).

The ARPA Fund incurred \$4K for catering of the ABC Appreciation event.

\$11K of Infrastructure Sustainability Fund expenses include pond treatments, water sampling, the final seeding of Bow Tree I, and Open Space tree removal.

Recommended motion: Mr. Chairman, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

TREASURER'S REPORT

August 28, 2025- October 2, 2025

RECEIPTS AND BILLS

| | | | |
|---|-----------------------|----------------------------|-----------------------|
| GENERAL FUND | | | |
| Real Estate Tax | \$7,765.85 | Accounts Payable | \$983,203.67 |
| Earned Income Tax | \$241,841.56 | <u>Electronic Pmts:</u> | |
| Local Service Tax | \$5,205.71 | Debt Service | \$0.00 |
| Transfer Tax | \$65,958.90 | Payroll | \$472,065.94 |
| <i>General Fund Interest Earned</i> | \$26,956.35 | | |
| Total Other Revenue | \$1,396,121.26 | | |
| Year End Transfer 2025 | \$0.00 | | |
| Total General Fund Receipts: | \$1,743,849.63 | Total Expenditures: | \$1,455,269.61 |
| STATE LIQUID FUELS FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$0.00 |
| <i>Interest Earned</i> | \$3,903.66 | | |
| Total State Liquid Fuels Receipts: | \$3,903.66 | Total Expenditures: | \$0.00 |
| CAPITAL RESERVE FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$22,395.00 |
| <i>Interest Earned</i> | \$12,199.17 | | |
| <i>Year End Transfer 2025</i> | \$0.00 | | |
| Total Capital Reserve Fund Receipts: | \$12,199.17 | Total Expenditures: | \$22,395.00 |
| TRANSPORTATION FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$0.00 |
| <i>Interest Earned</i> | \$3,837.27 | | |
| Total Transportation Fund Receipts: | \$3,837.27 | Total Expenditures: | \$0.00 |
| SEWER OPERATING FUND | | | |
| Receipts | \$214,074.41 | Accounts Payable | \$364,574.99 |
| <i>Interest Earned</i> | \$11,032.62 | <u>Electronic Pmts:</u> | |
| <i>Year End Transfer 2025</i> | \$0.00 | Debt Service | \$144,695.14 |
| Total Sewer Operating Fund Receipts: | \$225,107.03 | Total Expenditures: | \$509,270.13 |
| REFUSE FUND | | | |
| Receipts | \$68,816.78 | Accounts Payable | \$148,878.35 |
| <i>Interest Earned</i> | \$2,148.74 | | |
| Total Refuse Fund Receipts: | \$70,965.52 | Total Expenditures: | \$148,878.35 |
| BOND FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$0.00 |
| <i>Interest Earned</i> | \$5,549.36 | | |
| Total Bond Fund Receipts: | \$5,549.36 | Total Expenditures: | \$0.00 |
| SEWER CAPITAL RESERVE FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$0.00 |
| <i>Interest Earned</i> | \$13,627.76 | | |
| <i>Year End Transfer 2025</i> | \$0.00 | | |
| Total Sewer Capital Reserve Fund Receipts: | \$13,627.76 | Total Expenditures: | \$0.00 |
| OPERATING RESERVE FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$0.00 |
| <i>Interest Earned</i> | \$26.65 | | |
| Total Operating Reserve Fund Receipts: | \$26.65 | Total Expenditures: | \$0.00 |
| INFRASTRUCTURE SUSTAINABILITY FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$11,966.90 |
| <i>Interest Earned</i> | \$10,891.08 | | |
| Total Infrastructure Sustainability Fund Receipts: | \$10,891.08 | Total Expenditures: | \$11,966.90 |
| ARPA - COVID RELIEF FUND | | | |
| Receipts | \$0.00 | Accounts Payable | \$4,136.52 |
| <i>Interest Earned</i> | \$6.06 | | |
| Total ARPA - COVID Relief Fund Receipts: | \$6.06 | Total Expenditures: | \$4,136.52 |

East Goshen Township
Purchase Order Listing By Expenditure Account

10/01/2025

10:43 AM

| Ranges | | | | Item Status | | Purchase Types | | Misc | | | |
|--|------|-----------|-------------------------------|--|------------|---|----------------|---|---------------|--------------|---------|
| Range: 5014000000 to 5199999999 Rcvd Batch Id Range: First to Last Paid Date Range: 08/28/25 to 10/02/25 | | | | Open: N Void: N Paid: Y Held: N Aprv: N Rcvd: N | | Bid: Y State: Y Other: Y Exempt: Y | | P.O. Type: All Format: Detail without Line Item Notes Include Non-Budgeted: Y Prior Year Only: N * Means Prior Year Line: Vendors: All DEPT Page Break: No Subtotal DEPT: No | | | |
| Expenditure Account | | | | Description | | | | | | | |
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| 01-401-2100 | | | MATERIALS & SUPPLIES | | | | | | | | |
| 25-01982 | 1 | ODPBU005 | ODP BUSINESS SOLUTIONS LLC | PENS & LABELS FOR LABEL MAKER | \$110.28 | P 27621 | 09/22/25 | 09/22/25 | 09/22/25 | 437365038001 | |
| 25-01983 | 1 | ODPBU005 | ODP BUSINESS SOLUTIONS LLC | BLACK AND BLUE PENS | \$61.46 | P 27621 | 09/22/25 | 09/22/25 | 09/22/25 | | |
| 25-02031 | 1 | ODPBU005 | ODP BUSINESS SOLUTIONS LLC | STAPLES, TAPE, POST-IT NOTES | \$98.16 | P 27644 | 09/30/25 | 09/30/25 | 09/30/25 | 435487506001 | |
| 25-02050 | 2 | WBMAS005 | W.B.MASON CO.,INC. | CREAMER & SUGAR | \$45.69 | P 27650 | 09/30/25 | 09/30/25 | 09/30/25 | 256916252 | |
| | | | | | \$315.59 | | | | | | |
| 01-401-3120 | | | CONSULTING SERVICES | | | | | | | | |
| 25-01874 | 1 | HELPN005 | HELP-NOW,LLC | SEPTEMBER 2025 SERVICES | \$3,156.00 | P 27590 | 09/09/25 | 09/09/25 | 09/11/25 | 30035 | |
| 01-401-3210 | | | COMMUNICATION EXPENSE | | | | | | | | |
| 25-01837 | 1 | COMCA010 | COMCAST 8499-10-109-0107472 | 0107472 8/17-9/16/25 PW TV | \$31.64 | P 540 | 08/28/25 | 08/28/25 | 08/28/25 | 081025 | |
| 25-01863 | 1 | VERIZ040 | VERIZON - 542413545-00001 | 7/22-8/21/25 D.DAVIS &BOS CELL | \$475.80 | P 546 | 09/08/25 | 09/08/25 | 09/08/25 | 6121611262 | |
| 25-01864 | 1 | VERIZ045 | VERIZON 357-044-996-0001-93 | 8/21-9/20/25 FIOS TWP BLDG #2 | \$179.00 | P 547 | 09/08/25 | 09/08/25 | 09/08/25 | 082025 | |
| 25-01865 | 1 | COMCA005 | COMCAST 8499-10-109-0028306 | 0028306 SEPTEMBER 2025 | \$253.39 | P 544 | 09/08/25 | 09/08/25 | 09/08/25 | 082225 | |
| 25-01895 | 1 | CANDL005 | CANDLESTICK COMMUNICATIONS | UPDATE AUTO ATTENDANT FOR 2025 | \$100.00 | P 27584 | 09/09/25 | 09/09/25 | 09/11/25 | R2509021500 | |
| 25-01903 | 1 | NETCA025 | NETCARRIER TELECOM INC. 67846 | 9/1/2025- 9/30/2025 | \$519.43 | P 27599 | 09/10/25 | 09/10/25 | 09/11/25 | 961925 | |
| 25-01907 | 1 | FIRST015 | FIRSTNET - #287290606505 | AUGUST 2025 | \$1,017.36 | P 27587 | 09/10/25 | 09/10/25 | 09/11/25 | 09082025 | |
| 25-01956 | 1 | TWPF005 | VERIZON - TWP.FIOS 0001-74 | 8/28/25- 9/27/25 TWP FIOS 1 | \$109.99 | P 549 | 09/17/25 | 09/17/25 | 09/17/25 | 082725 | |
| 25-02011 | 1 | COMCA010 | COMCAST 8499-10-109-0107472 | 0107472 9/17- 10/16/25 PW TV | \$31.64 | P 551 | 09/29/25 | 09/29/25 | 09/29/25 | 091025 | |
| | | | | | \$2,718.25 | | | | | | |
| 01-401-3410 | | | ABC APPRECIATION EVENT | | | | | | | | |
| 25-01964 | 2 | SEROC005 | SEROCK, JOHN CATERING | CATERING FOR THE ABC APPRECIAT | \$1,485.18 | P 27625 | 09/22/25 | 09/22/25 | 09/22/25 | 092525- ABC | |
| 25-01995 | 1 | PETTY005 | PETTY CASH | ABC APPRECIATION EVENT TIP FOR | \$500.00 | P 27632 | 09/24/25 | 09/24/25 | 09/24/25 | 092225 | |
| | | | | | \$1,985.18 | | | | | | |

| Expenditure Account | | Description | | | | | | | | | |
|---------------------|------|-------------|--------------------------------|--------------------------------|------------|----------|----------------|-----------|---------------|---------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| 01-409-3740 | | | TWP. BLDG. - MAINT & REPAIRS | | | | | | | | |
| 25-01829 | 2 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 081325 | \$81.48 | P 539 | 08/28/25 | 08/28/25 | 08/28/25 | 4240021464 | |
| 25-01831 | 2 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 082025 | \$81.48 | P 539 | 08/28/25 | 08/28/25 | 08/28/25 | 4240723551 | |
| 25-01867 | 2 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 082725 | \$81.48 | P 543 | 09/08/25 | 09/08/25 | 09/08/25 | 4241504269 | |
| 25-01871 | 2 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 090425 | \$81.48 | P 543 | 09/08/25 | 09/08/25 | 09/08/25 | 4242262447 | |
| 25-01883 | 1 | CLEAN015 | CLEAN RIGHT BUILDING SERVICES | JANITORIAL SERV FOR AUG 2025 | \$1,680.91 | P 27585 | 09/09/25 | 09/09/25 | 09/11/25 | CL11990 | |
| 25-01884 | 1 | TREEC005 | LANGS LAWNCARE & TREECARE | LATE SUMMER TREATMENT-TWP BLDG | \$300.00 | P 27605 | 09/09/25 | 09/09/25 | 09/11/25 | 585369 | |
| 25-01905 | 1 | SAFET005 | SAFETY SOLUTIONS INC. | MEDICAL/FIRST AID SUPP- OFFICE | \$32.80 | P 27603 | 09/10/25 | 09/10/25 | 09/11/25 | 59125 | |
| 25-01920 | 1 | WBMAS005 | W.B.MASON CO.,INC. | DRAWSTRING LARGE TRASH BAGS | \$58.26 | P 27606 | 09/10/25 | 09/10/25 | 09/11/25 | 256427702 | |
| 25-01926 | 1 | LOCKS005 | GREAT VALLEY LOCKSHOP | RAMP ENTRY- REPLACE METAL DOOR | \$2,864.80 | P 27597 | 09/11/25 | 09/11/25 | 09/11/25 | | |
| 25-01942 | 1 | LECLE005 | LEC - LENNI ELECTRIC CORPORATI | RECEPTACLES FOR ADMIN BUILDING | \$786.53 | P 27611 | 09/15/25 | 09/15/25 | 09/15/25 | | |
| 25-01952 | 8 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$75.00 | P 27610 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| 25-02010 | 2 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 092425 | \$81.48 | P 550 | 09/29/25 | 09/29/25 | 09/29/25 | 4244472041 | |
| 25-02049 | 1 | WBMAS005 | W.B.MASON CO.,INC. | DISINFECTANT, CREW, NON ACD | \$28.80 | P 27650 | 09/30/25 | 09/30/25 | 09/30/25 | 256949772 | |
| 25-02050 | 1 | WBMAS005 | W.B.MASON CO.,INC. | TISSUES,TRASH CAN LINERS,CLEAN | \$496.99 | P 27650 | 09/30/25 | 09/30/25 | 09/30/25 | 256916252 | |
| | | | | | \$6,731.49 | | | | | | |
| 01-409-3745 | | | PW BUILDING - MAINT REPAIRS | | | | | | | | |
| 25-01952 | 9 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$75.00 | P 27610 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| 25-01952 | 10 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$25.00 | P 27610 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| | | | | | \$100.00 | | | | | | |
| 01-409-3840 | | | DISTRICT COURT EXPENSES | | | | | | | | |
| 25-01830 | 2 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 080625 | \$81.48 | P 539 | 08/28/25 | 08/28/25 | 08/28/25 | 4239299516 | |
| 25-01836 | 1 | VERIZ025 | VERIZON-1420 | 8/16-9/15/25 DC ALARM SYSTEM | \$91.04 | P 542 | 08/28/25 | 08/28/25 | 08/28/25 | 081525 | |
| 25-01843 | 1 | PECO0015 | PECO - 8512154000 | 8512154000 7/24/25- 8/22/25 | \$36.38 | P 537 | 09/04/25 | 09/04/25 | 09/04/25 | 082625 | |
| 25-01845 | 2 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$53.27 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01883 | 2 | CLEAN015 | CLEAN RIGHT BUILDING SERVICES | JANITORIAL SERV FOR AUG 2025 | \$502.09 | P 27585 | 09/09/25 | 09/09/25 | 09/11/25 | CL11990 | |
| 25-01952 | 7 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$75.00 | P 27610 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| 25-02013 | 1 | VERIZ025 | VERIZON-1420 | 9/16-10/15/25 DC ALARM SYSTEM | \$91.04 | P 553 | 09/29/25 | 09/29/25 | 09/29/25 | 091525 | |
| 25-02022 | 1 | HORNPO05 | HORN PLUMBING & HEATING INC | DIST CT-KITCHEN SINK HOT HANDL | \$390.02 | P 27642 | 09/30/25 | 09/30/25 | 09/30/25 | 1470789 | |
| 25-02036 | 1 | PROTE005 | PROTECTION BUREAU, THE | TROUBLE CODE ON NAPCO GEMINI | \$431.00 | P 27645 | 09/30/25 | 09/30/25 | 09/30/25 | PSE-PSI-23327 | |
| | | | | | \$1,751.32 | | | | | | |

East Goshen Township
Purchase Order Listing By Expenditure Account

10/01/2025

10:43 AM

| Expenditure Account | | | Description | | | | | | | | |
|---------------------|------|-----------|------------------------------------|--------------------------------|------------|----------|----------------|-----------|---------------|---------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| 01-414-3143 | | | LEGAL - SUBDIVISION & LAND DEVELOP | | | | | | | | |
| 25-01974 | 1 | PC000005 | LAMB MCERLANE PC | LEGAL SERV AUGUST 2025 S/LD | \$977.50 | P 27622 | 09/22/25 | 09/22/25 | 09/22/25 | | |
| 25-01976 | 1 | PC000005 | LAMB MCERLANE PC | LEGAL SERV AUG 2025 S/LD CTI | \$50.00 | P 27622 | 09/22/25 | 09/22/25 | 09/22/25 | | |
| 25-01977 | 1 | PC000005 | LAMB MCERLANE PC | LEGAL SERV AUG 2025 WCU FOUNDA | \$1,700.00 | P 27622 | 09/22/25 | 09/22/25 | 09/22/25 | 280117 | |
| | | | | | \$2,727.50 | | | | | | |
| 01-430-2320 | | | VEHICLE OPERATION - FUEL | | | | | | | | |
| 25-01857 | 1 | RIGGI005 | RIGGINS INC | 400.0 GALS DIESEL | \$989.39 | P 27579 | 09/04/25 | 09/04/25 | 09/04/25 | IN-008111 | |
| 25-01858 | 1 | RIGGI005 | RIGGINS INC | 200.0 GALS GASOLINE | \$487.62 | P 27579 | 09/04/25 | 09/04/25 | 09/04/25 | IN-007994 | |
| 25-01881 | 1 | RIGGI005 | RIGGINS INC | 137.9 GALS GASOLINE | \$358.62 | P 27602 | 09/09/25 | 09/09/25 | 09/11/25 | IN-008882 | |
| 25-01882 | 1 | RIGGI005 | RIGGINS INC | 500.0 GALS DIESEL | \$1,281.84 | P 27602 | 09/09/25 | 09/09/25 | 09/11/25 | IN-008811 | |
| 25-01948 | 1 | RIGGI005 | RIGGINS INC | 600.0 GALS DIESEL | \$1,508.86 | P 27613 | 09/15/25 | 09/15/25 | 09/15/25 | IN-009601 | |
| 25-01949 | 1 | RIGGI005 | RIGGINS INC | 150.0 GALS GASOLINE | \$381.09 | P 27613 | 09/15/25 | 09/15/25 | 09/15/25 | | |
| 25-01970 | 1 | RIGGI005 | RIGGINS INC | 550.0 GALS DIESEL | \$1,420.68 | P 27624 | 09/22/25 | 09/22/25 | 09/22/25 | IN-010378 | |
| 25-01971 | 1 | RIGGI005 | RIGGINS INC | 230.0 GALS GASOLINE | \$582.61 | P 27624 | 09/22/25 | 09/22/25 | 09/22/25 | IN-010242 | |
| 25-02043 | 1 | RIGGI005 | RIGGINS INC | 200.0 GALS GASOLINE | \$460.12 | P 27646 | 09/30/25 | 09/30/25 | 09/30/25 | IN-011065 | |
| 25-02044 | 1 | RIGGI005 | RIGGINS INC | 300.0 GALS DIESEL | \$756.38 | P 27646 | 09/30/25 | 09/30/25 | 09/30/25 | IN-011198 | |
| | | | | | \$8,227.21 | | | | | | |
| 01-430-2330 | | | VEHICLE MAINT AND REPAIR | | | | | | | | |
| 25-01845 | 3 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$235.43 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01845 | 4 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$653.37 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01845 | 5 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$11.85 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01855 | 1 | NAPAA005 | NAPA AUTO PARTS #38807306 | (5) SME PREMIXED 5 GAL | \$606.50 | P 27577 | 09/04/25 | 09/04/25 | 09/04/25 | 247508 | |
| 25-01855 | 2 | NAPAA005 | NAPA AUTO PARTS #38807306 | CARBURETOR ADJUSTMENT TOOL | \$31.61 | P 27577 | 09/04/25 | 09/04/25 | 09/04/25 | 249044 | |
| 25-01855 | 3 | NAPAA005 | NAPA AUTO PARTS #38807306 | ENGINE OIL FILTERS | \$30.92 | P 27577 | 09/04/25 | 09/04/25 | 09/04/25 | 330367 | |
| 25-01855 | 4 | NAPAA005 | NAPA AUTO PARTS #38807306 | (6) PEAK -30 DE-ICER | \$27.48 | P 27577 | 09/04/25 | 09/04/25 | 09/04/25 | 331987 | |
| 25-01892 | 1 | HUNTE005 | HUNTER KEYSTONE PETERBILT L.P. | TK# 48 TRANS AUTO-SYSTEM TRANS | \$725.50 | P 27593 | 09/09/25 | 09/09/25 | 09/11/25 | R201034375:01 | |
| 25-01893 | 1 | NEWHO005 | NEW HOLLAND GROUP | TK # 14 SWITCH ASSY | \$72.60 | P 27600 | 09/09/25 | 09/09/25 | 09/11/25 | 2291833FOW | |
| 25-01897 | 1 | KEENC005 | KEEN COMPRESSED GAS COMPANY | VARIOUS GAS CYLINDERS | \$98.38 | P 27594 | 09/09/25 | 09/09/25 | 09/11/25 | 0083542736 | |
| 25-01906 | 1 | KNOXE005 | KNOX EQUIPMENT RENTALS INC. | MULCHER,MODEL TM35 STRAW MULCH | \$127.05 | P 27596 | 09/10/25 | 09/10/25 | 09/11/25 | 170916.1.2 | |
| 25-01910 | 1 | BRIAN005 | BRIAN HOSKINS FORD | TK #10 MULTI POINT INSPECTION, | \$2,053.24 | P 27583 | 09/10/25 | 09/10/25 | 09/11/25 | 684173 | |
| 25-01911 | 1 | BRIAN005 | BRIAN HOSKINS FORD | 2020 FORD ESCAPE REPLACE SEAT | \$437.19 | P 27583 | 09/10/25 | 09/10/25 | 09/11/25 | 684159 | |
| 25-01913 | 1 | HUNTE005 | HUNTER KEYSTONE PETERBILT L.P. | TK #45 ENGINE SYSTEM- FAULTY | \$475.99 | P 27593 | 09/10/25 | 09/10/25 | 09/11/25 | R201034374:01 | |

East Goshen Township
Purchase Order Listing By Expenditure Account

10/01/2025

10:43 AM

| Expenditure Account | | Description | | | | | | | | | |
|---|------|-------------|--------------------------------|--------------------------------|------------|----------|----------------|-----------|---------------|-------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| 01-434-3610 STREET LIGHTING | | | | | | | | | | | |
| 25-01937 | 1 | PECO0020 | PECO - 2823930100 | 2823930100 7/25/25- 8/25/25 | \$850.77 | P 543 | 09/12/25 | 09/12/25 | 09/15/25 | 090625 | |
| Tracking Id: LIQFUEL LIQUID FUEL PURCHASES | | | | | | | | | | | |
| 01-436-2450 STORMWATER MATERIALS & SUPPLIES | | | | | | | | | | | |
| 25-01845 | 6 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$1,660.20 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| Tracking Id: LIQFUEL LIQUID FUEL PURCHASES | | | | | | | | | | | |
| 25-01845 | 7 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$479.04 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| Tracking Id: LIQFUEL LIQUID FUEL PURCHASES | | | | | | | | | | | |
| 25-01914 | 1 | GROFF010 | GROFF TRACTOR & EQUIP-SELLERSV | FUEL FOR DEERE MODEL 160P | \$462.00 | P 27589 | 09/10/25 | 09/10/25 | 09/11/25 | RSA068552-3 | |
| Tracking Id: LIQFUEL LIQUID FUEL PURCHASES | | | | | | | | | | | |
| | | | | | \$2,601.24 | | | | | | |
| 01-437-2460 GENERAL EXPENSE - SHOP | | | | | | | | | | | |
| 25-01845 | 8 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$221.99 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01845 | 9 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$221.76 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01845 | 10 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$84.33 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01845 | 11 | LOWES005 | LOWES BUSINESS ACCOUNT/GECF | VARIOUS PURCHASES- SEE NOTES | \$99.65 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01921 | 1 | SAFET005 | SAFETY SOLUTIONS INC. | MEDICAL/FIRST AID SUPPLIES-HIG | \$591.20 | P 27603 | 09/10/25 | 09/10/25 | 09/11/25 | 59124 | |
| 25-02025 | 1 | WOODC005 | WOODCRAFT 537 | FORMULA 2050 BLADE/BIT CLEANER | \$9.99 | P 27651 | 09/30/25 | 09/30/25 | 09/30/25 | 1038270 | |
| 25-02032 | 1 | WOODC005 | WOODCRAFT 537 | SANDPAPER WRAPS FOR 25" DRUM | \$49.49 | P 27651 | 09/30/25 | 09/30/25 | 09/30/25 | 2036431 | |
| 25-02038 | 1 | SAFET005 | SAFETY SOLUTIONS INC. | MEDICAL/FIRST AID SUPPLIES-HIG | \$145.20 | P 27647 | 09/30/25 | 09/30/25 | 09/30/25 | 59170 | |
| 25-02051 | 1 | ULINE005 | ULINE | VARIOUS SIZES RED SHELF BINS | \$157.26 | P 27649 | 09/30/25 | 09/30/25 | 09/30/25 | | |
| | | | | | \$1,580.87 | | | | | | |
| 01-438-2450 MATERIALS & SUPPLIES-HIGHWAYS | | | | | | | | | | | |
| 25-01877 | 1 | GROFF010 | GROFF TRACTOR & EQUIP-SELLERSV | DEERE MODEL 324G W/ 78" BUCKET | \$2,515.00 | P 27589 | 09/09/25 | 09/09/25 | 09/11/25 | RSA068786-1 | |
| Tracking Id: LIQFUEL LIQUID FUEL PURCHASES | | | | | | | | | | | |
| 25-01878 | 1 | GROFF010 | GROFF TRACTOR & EQUIP-SELLERSV | DEERE MODEL 324G W/ 78" BUCKET | \$2,515.00 | P 27589 | 09/09/25 | 09/09/25 | 09/11/25 | RSA068788-1 | |
| Tracking Id: LIQFUEL LIQUID FUEL PURCHASES | | | | | | | | | | | |
| 25-01879 | 1 | GROFF010 | GROFF TRACTOR & EQUIP-SELLERSV | DEERE MODEL 550 STD PAT 18"TRA | \$5,340.00 | P 27589 | 09/09/25 | 09/09/25 | 09/11/25 | RSA068800-1 | |

East Goshen Township
Purchase Order Listing By Expenditure Account

10/01/2025

10:43 AM

| Expenditure Account | | Description | | | | | | | | | |
|---------------------|------|-------------|--------------------------------|--------------------------------|--------------------|----------|----------------|-----------|---------------|-------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| 01-438-3845 | | | EQUIP. RENTAL -RESURFAC. | Account Continued | | | | | | | |
| 25-01908 | 1 | GROFF010 | GROFF TRACTOR & EQUIP-SELLERSV | HAMM MODEL HD14I VV 54" DRUMS | \$1,024.00 | P 27589 | 09/10/25 | 09/10/25 | 09/11/25 | RSA068856-1 | |
| | | | Tracking Id: LIQFUEL | LIQUID FUEL PURCHASES | | | | | | | |
| 25-01909 | 1 | GROFF010 | GROFF TRACTOR & EQUIP-SELLERSV | HAMM MODEL HD+120I VV 78" DRUM | \$2,482.00 | P 27589 | 09/10/25 | 09/10/25 | 09/11/25 | RSA068855-1 | |
| | | | Tracking Id: LIQFUEL | LIQUID FUEL PURCHASES | | | | | | | |
| 25-01912 | 1 | MASTR005 | MASTROCOLA HAULING | LOWBOY RENT 8/13 MOVE MILLING | \$420.00 | P 27598 | 09/10/25 | 09/10/25 | 09/11/25 | 18549 | |
| | | | Tracking Id: LIQFUEL | LIQUID FUEL PURCHASES | | | | | | | |
| 25-01912 | 2 | MASTR005 | MASTROCOLA HAULING | LOWBOY RENT 8/14 MOVE MILLING | \$420.00 | P 27598 | 09/10/25 | 09/10/25 | 09/11/25 | 18549 | |
| | | | Tracking Id: LIQFUEL | LIQUID FUEL PURCHASES | | | | | | | |
| 25-01912 | 3 | MASTR005 | MASTROCOLA HAULING | LOWBOY RENT 8/15 MOVE RX600 | \$483.80 | P 27598 | 09/10/25 | 09/10/25 | 09/11/25 | 18549 | |
| | | | Tracking Id: LIQFUEL | LIQUID FUEL PURCHASES | | | | | | | |
| 25-01927 | 1 | FOLEY005 | FOLEY INC. | CAT 246D3 W/ BUCKET RENTAL | \$2,637.65 | P 27588 | 09/11/25 | 09/11/25 | 09/11/25 | INV0639355 | |
| | | | Tracking Id: LIQFUEL | LIQUID FUEL PURCHASES | | | | | | | |
| | | | | | \$7,467.45 | | | | | | |
| 01-452-2000 | | | SUMMER PROGRAM SUPPLIES | | | | | | | | |
| 25-01919 | 1 | WILHE010 | WILHELMY, JESS | REIMBURSE FOR SUMMER CAMP SUPP | \$84.45 | P 27608 | 09/10/25 | 09/10/25 | 09/11/25 | 090825 | |
| 25-01998 | 1 | WESTC030 | WEST CHESTER AREA SCHOOL DISTR | SUMMER CAMP SPACE FEES- EGE | \$2,470.00 | P 27638 | 09/24/25 | 09/24/25 | 09/24/25 | 3428 | |
| | | | | | \$2,554.45 | | | | | | |
| 01-452-2010 | | | SUMMER PROGRAM FIELD TRIPS | | | | | | | | |
| 25-01856 | 1 | BONAV005 | BONAVETURE ENTERPRISES LLC | 2025 CAMP FIELD TRIPS- 5 TRIPS | \$7,200.00 | P 27574 | 09/04/25 | 09/04/25 | 09/04/25 | 1337 | |
| 01-452-3100 | | | CATALINA WINE MIXER | | | | | | | | |
| 25-01861 | 1 | TITAN005 | TITANIUM SECURITY & SURVEILLAN | UNARMED SECURITY SERVICES 9/6 | \$684.00 | P 27581 | 09/04/25 | 09/04/25 | 09/04/25 | 832-2025 | |
| 25-01862 | 1 | KENNE010 | KENNEDY, SAMANTHA | VIDEO FOOTAGE- CATALINA WINE | \$100.00 | P 27576 | 09/04/25 | 09/04/25 | 09/04/25 | 007 | |
| 25-01924 | 1 | EFOOT005 | E FOOTWEAR | WINE GLASSES FOR CATALINA WINE | \$2,170.80 | P 27586 | 09/11/25 | 09/11/25 | 09/11/25 | 46195 | |
| | | | | | \$2,954.80 | | | | | | |
| 01-452-3505 | | | GOLF DAY - APPLEBROOK | | | | | | | | |
| 25-01852 | 1 | APPLE005 | APPLEBROOK GOLF CLUB | GOLF OUTING 090925 30 W/CADDIE | \$6,000.00 | P 27571 | 09/04/25 | 09/04/25 | 09/04/25 | 090425 | |
| 25-01852 | 2 | APPLE005 | APPLEBROOK GOLF CLUB | GOLF OUTING 090925 48 W/O CADD | \$7,200.00 | P 27571 | 09/04/25 | 09/04/25 | 09/04/25 | 090425 | |
| | | | | | \$13,200.00 | | | | | | |
| 01-452-3601 | | | MISCELLANEOUS EVENTS | | | | | | | | |

East Goshen Township
Purchase Order Listing By Expenditure Account

10/01/2025

10:43 AM

| Expenditure Account | | Description | | | | | | | | | |
|---------------------|------|-------------|------------------------------|--------------------------------|-------------|----------|----------------|-----------|---------------|----------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| | | | | | \$370.00 | | | | | | |
| 01-454-3740 | | | PARK MAINTENANCE & REPAIR | | | | | | | | |
| 25-01845 | 12 | LOWES005 | LOWES BUSINESS ACCOUNT/GECE | VARIOUS PURCHASES- SEE NOTES | \$9.72 | P 536 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-02006 | 1 | WEINS005 | WEINSTEIN SUPPLY | BOSHART 14-GSP1-25 CARTRIDGE | \$86.88 | P 27637 | 09/24/25 | 09/24/25 | 09/24/25 | S036511848.001 | |
| 25-02006 | 2 | WEINS005 | WEINSTEIN SUPPLY | EARLY PAYMENT DISCOUNT | 0.87- | P 27637 | 09/24/25 | 09/24/25 | 09/24/25 | S036511848.001 | |
| | | | | | \$95.73 | | | | | | |
| 01-462-2485 | | | BLACKSMITH SUPPLIES | | | | | | | | |
| 25-01888 | 1 | KERSC005 | KERSCHNER, GARY | BLADES AND FUEL FOR BLACKSMITH | \$18.95 | P 27595 | 09/09/25 | 09/09/25 | 09/11/25 | 090425 | |
| 01-462-3100 | | | PROFESSIONAL SERVICES | | | | | | | | |
| 25-01952 | 11 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$75.00 | P 27610 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| 01-483-5315 | | | PENSION - DC NON-UNIFORM | | | | | | | | |
| 25-01933 | 1 | CHARL010 | CHARLES SCHWAB FBO 7232-2184 | SEPTEMBER 2025 FBO 7232-2184 | \$19,422.00 | P 541 | 09/12/25 | 09/12/25 | 09/15/25 | 090125 | |
| 01-486-1560 | | | HEALTH,ACCID. & LIFE | | | | | | | | |
| 25-01938 | 1 | DELA005 | DELAWARE VALLEY HEALTH TRUST | SEPT 2025 PREMIUM MED & DENTAL | \$75,535.39 | P 542 | 09/12/25 | 09/12/25 | 09/15/25 | 29882 | |
| 25-01996 | 1 | STAND005 | STANDARD INSURANCE CO., THE | OCTOBER 2025 PREMIUM | \$4,756.33 | P 27636 | 09/24/25 | 09/24/25 | 09/24/25 | 091525 | |
| | | | | | \$80,291.72 | | | | | | |
| 01-487-1550 | | | DRUG & ALCOHOL TESTING | | | | | | | | |
| 25-01968 | 1 | OCCUP005 | OCCUPATIONAL HEALTH CENTER | RANDOM SELECT DOT DRUG SCREEN | \$294.00 | P 27620 | 09/22/25 | 09/22/25 | 09/22/25 | 276587 | |
| 01-487-1910 | | | UNIFORMS | | | | | | | | |
| 25-01829 | 1 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 081325 | \$555.65 | P 539 | 08/28/25 | 08/28/25 | 08/28/25 | 4240021464 | |
| 25-01830 | 1 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 080625 | \$555.65 | P 539 | 08/28/25 | 08/28/25 | 08/28/25 | 4239299516 | |
| 25-01831 | 1 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 082025 | \$555.65 | P 539 | 08/28/25 | 08/28/25 | 08/28/25 | 4240723551 | |
| 25-01867 | 1 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 082725 | \$555.65 | P 543 | 09/08/25 | 09/08/25 | 09/08/25 | 4241504269 | |
| 25-01871 | 1 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 090425 | \$555.65 | P 543 | 09/08/25 | 09/08/25 | 09/08/25 | 4242262447 | |
| 25-02010 | 1 | CINTA005 | CINTAS CORPORATION #287 | CLEAN MATS & UNIFORMS 092425 | \$555.65 | P 550 | 09/29/25 | 09/29/25 | 09/29/25 | 4244472041 | |

East Goshen Township
Purchase Order Listing By Expenditure Account

10/01/2025

10:43 AM

| Expenditure Account | | | Description | | | | | | | | |
|---------------------|------|-----------|--------------------------------|--------------------------------|------------|----------|----------------|-----------|---------------|---------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| 05-420-2512 | | | C.C. COLLEC.-VEHICLE OPER. | | | | | | | | |
| 25-02019 | 4 | EASTG010 | EAST GOSHEN TOWNSHIP - GENERAL | QTR 3 2025 SEWER CHARGE BACK | \$3,428.16 | P 631 | 09/30/25 | 09/30/25 | 09/30/25 | 093025- SEWER | |
| 05-420-2515 | | | ASHBRIDGE - VEHICLE OPER | | | | | | | | |
| 25-02019 | 8 | EASTG010 | EAST GOSHEN TOWNSHIP - GENERAL | QTR 3 2025 SEWER CHARGE BACK | \$2,795.52 | P 631 | 09/30/25 | 09/30/25 | 09/30/25 | 093025- SEWER | |
| 05-420-2516 | | | MILL VALLEY - VEHICLE OPER | | | | | | | | |
| 25-02019 | 10 | EASTG010 | EAST GOSHEN TOWNSHIP - GENERAL | QTR 3 2025 SEWER CHARGE BACK | \$2,795.52 | P 631 | 09/30/25 | 09/30/25 | 09/30/25 | 093025- SEWER | |
| 05-420-3600 | | | C.C. METERS - UTILITIES | | | | | | | | |
| 25-01838 | 1 | COMCA045 | COMCAST 8499-10-109-0166205 | 0166205 8/21-9/20/25THORNCROFT | \$255.05 | P 848 | 08/28/25 | 08/28/25 | 08/28/25 | 081625 | |
| 25-01992 | 5 | PECO0005 | PECO - 0435930100 | 0435930100 7/30-8/28/25SUMMARY | \$5.91 | P 629 | 09/23/25 | 09/23/25 | 09/23/25 | 091225 | |
| 25-01992 | 6 | PECO0005 | PECO - 0435930100 | 0435930100 7/30-8/28/25SUMMARY | \$5.91 | P 629 | 09/23/25 | 09/23/25 | 09/23/25 | 091225 | |
| 25-02014 | 1 | COMCA045 | COMCAST 8499-10-109-0166205 | 0166205 9/21-10/20/25THORNCROF | \$255.34 | P 867 | 09/29/25 | 09/29/25 | 09/29/25 | 091625 | |
| 25-02026 | 1 | AQUAP015 | AQUA PA 05 | 300141 0300141 8/19-9/18 GH | \$22.40 | P 6400 | 09/30/25 | 09/30/25 | 09/30/25 | 092225 GH | |
| | | | | | \$544.61 | | | | | | |
| 05-420-3602 | | | C.C. COLLECTION -UTILITIES | | | | | | | | |
| 25-01847 | 1 | AQUAP015 | AQUA PA 05 | 309826 0309826 7/23- 8/22 TH | \$25.78 | P 6383 | 09/04/25 | 09/04/25 | 09/04/25 | 082625 TH | |
| 25-01869 | 1 | COMCA040 | COMCAST 8499-10-085-0054593 | 0054593 8/28-9/27/25 HERHSEY | \$255.22 | P 854 | 09/08/25 | 09/08/25 | 09/08/25 | 082325 | |
| 25-01992 | 1 | PECO0005 | PECO - 0435930100 | 0435930100 7/30-8/28/25SUMMARY | \$5.91 | P 629 | 09/23/25 | 09/23/25 | 09/23/25 | 091225 | |
| 25-01992 | 2 | PECO0005 | PECO - 0435930100 | 0435930100 7/30-8/28/25SUMMARY | \$254.56 | P 629 | 09/23/25 | 09/23/25 | 09/23/25 | 091225 | |
| 25-01992 | 3 | PECO0005 | PECO - 0435930100 | 0435930100 7/30-8/28/25SUMMARY | \$13.84 | P 629 | 09/23/25 | 09/23/25 | 09/23/25 | 091225 | |
| 25-02034 | 1 | AQUAP015 | AQUA PA 05 | 309826 0309826 8/22-9/23 TH | \$24.09 | P 6400 | 09/30/25 | 09/30/25 | 09/30/25 | 092525 TH | |
| | | | | | \$579.40 | | | | | | |
| 05-420-3603 | | | ASHBRIDGE - UTILITIES RECHARGE | | | | | | | | |
| 25-01870 | 1 | COMCA035 | COMCAST 8499-10-109-0165934 | 0165934 8/28-9/27/25 ASHBRIDGE | \$255.05 | P 853 | 09/08/25 | 09/08/25 | 09/08/25 | 082325 | |
| 25-01991 | 1 | PECO0040 | PECO - 2270574000 | 2270574000 8/8- 9/5/25 WYLPENN | \$382.29 | P 630 | 09/23/25 | 09/23/25 | 09/23/25 | 090825 | |
| | | | | | \$637.34 | | | | | | |
| 05-420-3604 | | | MILL VAL./BARKWAY UTILITIES | | | | | | | | |
| 25-01868 | 1 | COMCA030 | COMCAST 8499-10-085-0054585 | 0054585 8/28-9/27/25 BARKWAY | \$255.28 | P 852 | 09/08/25 | 09/08/25 | 09/08/25 | 082325 | |
| 25-01992 | 4 | PECO0005 | PECO - 0435930100 | 0435930100 7/30-8/28/25SUMMARY | \$200.15 | P 629 | 09/23/25 | 09/23/25 | 09/23/25 | 091225 | |
| 25-02027 | 1 | AQUAP015 | AQUA PA 05 | 363541 0357724 8/19-9/18 BK | \$24.09 | P 6400 | 09/30/25 | 09/30/25 | 09/30/25 | 092225 BK | |
| | | | | | \$479.52 | | | | | | |

East Goshen Township
Purchase Order Listing By Expenditure Account

10/01/2025

10:43 AM

| Expenditure Account | | Description | | | | | | | | | |
|---------------------|------|-------------|------------------------------|--------------------------------|-------------------|----------|----------------|-----------|---------------|-------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| | | | | | \$428.19 | | | | | | |
| 05-422-3601 | | | R.C. COLLEC.-UTILITIES | | | | | | | | |
| 25-01832 | 1 | VERIZ050 | VERIZON - 7043 | RCSTP TOWNE DR- PHONE ONLY | \$120.50 | P 850 | 08/28/25 | 08/28/25 | 08/28/25 | 080625 | |
| 25-01833 | 1 | VERIZ020 | VERIZON 652-480-501-00001-24 | RCSTP TOWNE DR- FIOS ONLY | \$79.55 | P 849 | 08/28/25 | 08/28/25 | 08/28/25 | 080625 | |
| 25-01848 | 1 | AQUAP015 | AQUA PA 05 | 1087842 7/23/25- 8/22/25 TWN | \$68.68 | P 6383 | 09/04/25 | 09/04/25 | 09/04/25 | 082625 TWN | |
| 25-01853 | 1 | MODEM005 | VERIZON - 442069312 MODEMS | 7/26/25- 8/25/25 MODEMS | \$140.14 | P 6384 | 09/04/25 | 09/04/25 | 09/04/25 | 6121945440 | |
| 25-01961 | 1 | VERIZ050 | VERIZON - 7043 | RCSTP TOWNE DR- PHONE ONLY | \$120.50 | P 863 | 09/17/25 | 09/17/25 | 09/17/25 | 090625 | |
| 25-01962 | 1 | VERIZ020 | VERIZON 652-480-501-00001-24 | RCSTP TOWNE DR- FIOS ONLY | \$79.55 | P 862 | 09/17/25 | 09/17/25 | 09/17/25 | 090625 | |
| 25-01992 | 7 | PECO0005 | PECO - 0435930100 | 0435930100 7/30-8/28/25SUMMARY | \$118.64 | P 629 | 09/23/25 | 09/23/25 | 09/23/25 | 091225 | |
| 25-02045 | 1 | AQUAP015 | AQUA PA 05 | 1087842 8/22/25- 9/23/25 TWN | \$65.30 | P 6400 | 09/30/25 | 09/30/25 | 09/30/25 | 092525 TWN | |
| | | | | | \$792.86 | | | | | | |
| 05-422-3700 | | | R.C. STP-MAINT.& REPAIRS | | | | | | | | |
| 25-01845 | 13 | LOWES005 | LOWES BUSINESS ACCOUNT/GEFC | VARIOUS PURCHASES- SEE NOTES | \$379.90 | P 627 | 09/04/25 | 09/04/25 | 09/04/25 | 081725 | |
| 25-01891 | 1 | USABL005 | USA BLUE BOOK | HACH TOTAL ALKALINITY TEST STR | \$33.51 | P 6391 | 09/09/25 | 09/09/25 | 09/11/25 | INV00809555 | |
| 25-01943 | 1 | WEEDS005 | WEEDS INC. | BAMBOO CONTROL- APPLICATION #1 | \$150.00 | P 6394 | 09/15/25 | 09/15/25 | 09/15/25 | 0064830 | |
| 25-01944 | 1 | WEEDS005 | WEEDS INC. | PHRAGMITES/JAPANESE KNOTWEED | \$500.00 | P 6394 | 09/15/25 | 09/15/25 | 09/15/25 | 0064829 | |
| 25-01952 | 2 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$25.00 | P 6392 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| 25-01952 | 3 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$75.00 | P 6392 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| 25-01952 | 4 | JASPE005 | JASPER PEST CONTOL, LLC | PEST CONTROL SEPTEMBER 2025 | \$25.00 | P 6392 | 09/15/25 | 09/15/25 | 09/15/25 | 7135 | |
| 25-01985 | 1 | PHILA015 | PHILADELPHIA BEARING & DRIVE | MOTOR REPAIR | \$395.00 | P 6396 | 09/22/25 | 09/22/25 | 09/22/25 | 6778134 | |
| 25-02023 | 1 | GRAIN005 | GRAINGER | (2) SHUTTER MOUNT EXHAUST FANS | \$240.82 | P 6402 | 09/30/25 | 09/30/25 | 09/30/25 | 829095066 | |
| 25-02047 | 1 | ARMBR010 | ARM BRICKHOUSE | AUG 25 E.GOSHEN/APPLEBRK CC/GW | \$1,051.34 | P 6401 | 09/30/25 | 09/30/25 | 09/30/25 | 24342 | |
| 25-02048 | 1 | USABL005 | USA BLUE BOOK | HACH TOTAL ALKALINITY TEST STR | \$121.10 | P 6404 | 09/30/25 | 09/30/25 | 09/30/25 | INV00837377 | |
| | | | | | \$2,996.67 | | | | | | |
| 05-422-3701 | | | R.C. COLLEC.-MAINT.& REPR | | | | | | | | |
| 25-01828 | 1 | AHONE005 | A HONEYDIPPER SEPTIC SERVICE | SEPTIC PUMP STATION- THORNCRFT | \$300.00 | P 846 | 08/28/25 | 08/28/25 | 08/28/25 | 23705 | |
| 25-01918 | 1 | PHILA015 | PHILADELPHIA BEARING & DRIVE | HYDROMATIC 7.5 HP PUMP REPAIR | \$3,585.00 | P 6389 | 09/10/25 | 09/10/25 | 09/11/25 | 6774493 | |
| 25-01953 | 1 | AHONE005 | A HONEYDIPPER SEPTIC SERVICE | SEPTIC PUMP STATION- THORNCRFT | \$300.00 | P 856 | 09/17/25 | 09/17/25 | 09/17/25 | 23708 | |
| 25-01954 | 1 | AHONE005 | A HONEYDIPPER SEPTIC SERVICE | SEPTIC PUMP STATION- THORNCRFT | \$300.00 | P 857 | 09/17/25 | 09/17/25 | 09/17/25 | 23707 | |
| 25-02009 | 1 | AHONE005 | A HONEYDIPPER SEPTIC SERVICE | SEPTIC PUMP STATION- THORNCRFT | \$300.00 | P 864 | 09/29/25 | 09/29/25 | 09/29/25 | 23710 | |
| | | | | | \$4,785.00 | | | | | | |

| Expenditure Account | | | Description | | | | | | | | |
|---------------------|------|-----------|--------------------------------|--------------------------------|-------------------|----------|----------------|-----------|---------------|-------------|---------|
| P.O. Id | Item | Vendor Id | Vendor Name | Item Description | Amount | Stat/Chk | First Enc Date | Rcvd Date | Chk/Void Date | Invoice | PO Type |
| 05-429-3250 | | | ADMIN.- POSTAGE | | Account Continued | | | | | | |
| 25-02039 | 1 | USPOS005 | US POSTMASTER | US POST OFF PERMIT 192 RENEWAL | \$185.00 | P 6405 | 09/30/25 | 09/30/25 | 09/30/25 | 090525 | |
| | | | | | \$391.31 | | | | | | |
| 05-429-3730 | | | ADMIN.-BLDG.OVERHEAD | | | | | | | | |
| 25-02019 | 18 | EASTG010 | EAST GOSHEN TOWNSHIP - GENERAL | QTR 3 2025 SEWER CHARGE BACK | \$24,581.66 | P 631 | 09/30/25 | 09/30/25 | 09/30/25 | 093025- | SEWER |
| Fund Total: | | | | | \$364,459.99 | | | | | | |
| 06-427-1400 | | | REFUSE - WAGES | | | | | | | | |
| 25-02018 | 1 | EASTG010 | EAST GOSHEN TOWNSHIP - GENERAL | QTR 3 2025 REFUSE CHARGE BACK | \$26,647.77 | P 609 | 09/30/25 | 09/30/25 | 09/30/25 | 093025- | REFUSE |
| 06-427-3250 | | | POSTAGE | | | | | | | | |
| 25-01851 | 2 | USPOS005 | US POSTMASTER | LATE NOTICE UTILITY BILL3Q2025 | \$206.31 | P 930 | 09/04/25 | 09/04/25 | 09/04/25 | 090425 | |
| 25-02039 | 2 | USPOS005 | US POSTMASTER | US POST OFF PERMIT 192 RENEWAL | \$185.00 | P 932 | 09/30/25 | 09/30/25 | 09/30/25 | 090525 | |
| | | | | | \$391.31 | | | | | | |
| 06-427-3730 | | | ADMIN.BLDG.OVERHEAD | | | | | | | | |
| 25-02018 | 2 | EASTG010 | EAST GOSHEN TOWNSHIP - GENERAL | QTR 3 2025 REFUSE CHARGE BACK | \$932.73 | P 609 | 09/30/25 | 09/30/25 | 09/30/25 | 093025- | REFUSE |
| 06-427-4500 | | | CONTRACTED SERV. | | | | | | | | |
| 25-01872 | 1 | AJBAJ005 | AJB A.J. BLOSENSKI INC. | RESIDENTIAL PICKUP SEPT 2025 | \$85,674.35 | P 758 | 09/08/25 | 09/08/25 | 09/08/25 | 2573330W360 | |
| 06-427-4502 | | | LANDFILL FEES | | | | | | | | |
| 25-01834 | 2 | CCSOL005 | C.C. SOLID WASTE AUTHORITY | WEEK 8/1/2025- 8/7/2025 | \$5,583.64 | P 757 | 08/28/25 | 08/28/25 | 08/28/25 | 75672 | |
| 25-01866 | 2 | CCSOL005 | C.C. SOLID WASTE AUTHORITY | WEEK 8/8/2025- 8/15/2025 | \$7,329.33 | P 759 | 09/08/25 | 09/08/25 | 09/08/25 | 75759 | |
| 25-01955 | 2 | CCSOL005 | C.C. SOLID WASTE AUTHORITY | WEEK 8/16/2025- 8/22/2025 | \$6,434.89 | P 760 | 09/17/25 | 09/17/25 | 09/17/25 | 75846 | |
| 25-02008 | 2 | CCSOL005 | C.C. SOLID WASTE AUTHORITY | WEEK 8/25/2025- 8/29/2025 | \$6,776.85 | P 761 | 09/29/25 | 09/29/25 | 09/29/25 | 75927 | |
| 25-02015 | 2 | CCSOL005 | C.C. SOLID WASTE AUTHORITY | WEEK 9/2/2025- 9/5/2025 | \$5,068.81 | P 762 | 09/29/25 | 09/29/25 | 09/29/25 | 76008 | |
| | | | | | \$31,193.52 | | | | | | |
| 06-427-4504 | | | RECYCLING FEES | | | | | | | | |
| 25-01875 | 1 | TOTAL010 | TOTAL RECYCLE INC. | RECYCLING FEES AUGUST 2025 | \$3,981.17 | P 931 | 09/09/25 | 09/09/25 | 09/11/25 | 17734 | |
| Fund Total: | | | | | \$148,820.85 | | | | | | |
| 07-424-1400 | | | ADMINISTRATIVE WAGES | | | | | | | | |
| 25-02017 | 1 | EASTG010 | EAST GOSHEN TOWNSHIP - GENERAL | QTR 3 2025 MA CHARGE BACK | \$11,967.80 | P 713 | 09/30/25 | 09/30/25 | 09/30/25 | 093025 | |

East Goshen Township
Purchase Order Listing By Expenditure Account

| Totals by Year-Fund | | | | | | |
|---------------------------|------|----------------|--------------|-------------|--------|----------------|
| Fund Description | Fund | Expend Total | DEBT SERVICE | CREDIT CARD | ACH | REVISED TOTAL |
| | 5-01 | \$974,963.11 | | 7,934.81 | 305.75 | 983,203.67 |
| | 5-03 | \$22,280.00 | | | 115.00 | 22,395.00 |
| | 5-05 | \$364,459.99 | 144,695.14 | | 115.00 | 509,270.13 |
| | 5-06 | \$148,820.85 | | | 57.50 | 148,878.35 |
| | 5-07 | \$17,866.80 | | | | 17,866.80 |
| | 5-12 | \$11,259.91 | | 706.99 | | 11,966.90 |
| | 5-19 | \$4,136.52 | | | | 4,136.52 |
| Total Of All Funds: | | \$1,543,787.18 | | | | 1,697,717.37 |
| | | | | | | |
| Less Municipal Authority: | | -17,866.80 | | | | -17,866.80 |
| | | | | | | |
| Total Board Approval: | | | | | | \$1,679,850.57 |

ACH DEBITS TO GENERAL FUNDS

EXPENSE REPORT

Attachment 2 OF 2

Meeting Date

10/7/2025

8/1/2025- 8/31/2025

| Fund | Fee Charged | Name | Month Covered | Description |
|---------|-------------|------------------|---------------|----------------------------|
| 01 | 0.00 | AUTHNET FEES | August 2025 | CRED.CARD BANK CHARGES |
| GENERAL | 0.00 | BANKCARD FEES | August 2025 | CRED.CARD BANK CHARGES |
| | 18.25 | MERCH BNKCD FEES | August 2025 | CRED.CARD BANK CHARGES |
| FUND | 287.50 | M&T MONTHLY FEE | August 2025 | POSITIVE PAY & ACH MONITOR |
| | | | | \$305.75 |
| 03 | 115.00 | M&T MONTHLY FEE | August 2025 | POSITIVE PAY & ACH MONITOR |
| CAPITAL | | | | |
| RESERVE | | | | |
| | | | | \$115.00 |
| 05 | 115.00 | M&T MONTHLY FEE | August 2025 | POSITIVE PAY & ACH MONITOR |
| SEWER | | | | |
| FUND | | | | |
| | | | | \$115.00 |
| 06 | 57.50 | M&T MONTHLY FEE | August 2025 | POSITIVE PAY & ACH MONITOR |
| REFUSE | | | | |
| FUND | | | | |
| | | | | \$57.50 |
| | TOTAL | | | |
| | | | | \$593.25 |

EAST GOSHEN TOWNSHIP
MONTHLY DEBT PAYMENT BREAKDOWN
September 25, 2025

GENERAL FUND:

| Interest rate | Interest payment | Principal payment | Year of Issuance | Loan Description | Original loan amount | Remaining Principal | Retirement Date |
|---------------|------------------|-------------------|------------------|--|----------------------|---------------------|-----------------|
| | \$0.00 | \$0.00 | 2003 | Multi purpose 9 projects | \$5,500,000.00 | \$0.00 | 2023 |
| 2.7% | \$0.00 | \$0.00 | 2017 | G Playground , Dams, & Paoli Pike Trail | \$5,310,000.00 | \$4,960,000.00 | 2037 |

SEWER FUND:

| Interest rate | Interest payment | Principal payment | Year of Issuance | Loan Description | Original loan amount | Remaining Principal | Retirement Date |
|---------------|------------------|-------------------|------------------|-----------------------|----------------------|---------------------|-----------------|
| 4.0% | \$12,338.70 | \$0.00 | 2008 | RCSTP Expansion | 9,500,000.00 | \$3,739,000.00 | 2032 |
| 3.1% | \$3,356.44 | \$129,000.00 | 2013 | Diversion Projects | 2,500,000.00 | \$1,192,000.00 | 2033 |
| 2.7% | \$0.00 | \$0.00 | 2017 | S West Goshen STP | 2,840,000.00 | \$2,075,000.00 | 2037 |

10/7/2025 ATTACHMENT 1 OF 2

| PLGIT 1107.1010 | | |
|-----------------|--|----------|
| DATE | DESCRIPTION | TOTAL |
| | DEREK DAVIS | |
| 7/28/2025 | CC AMAZON.COM- LAPTOP BAG FOR JESS- WAS RETURNED DIDN'T FIT LAPTOP | -20.89 |
| 7/28/2025 | CC AMAZON.COM- COMPUTER SPEAKERS FOR JESS WE RETURNED & ADDING MACHINE/ CALCULATOR PAPER | 36.98 |
| 8/1/2025 | CC DUNKIN- BOX OF COFFEE FOR WEGO MEETING | 26.49 |
| 8/1/2025 | CC WIGGINS SHREDDING- EMPTY SHREDDING BIN EVERY 8 WEEKS & ADDITIONAL BINS FROM BASEMENT | 228.00 |
| 8/6/2025 | CC MICROSOFT.COM-MICROSOFT SUBSCRIPTION FOR MULTIPLE PEOPLE- MONTHLY- 8/5/2025- 9/4/2025 | 531.97 |
| 8/19/2025 | CC AMAZON.COM- SPEAKERS FOR JESS WE RETURNED BEFORE THE ITEM ARRIVED AT THE TOWNSHIP | -20.99 |
| 8/20/2025 | CC APPLE.COM- ICLOUD CODES KEVIN FOR AUGUST 2025 | 0.99 |
| 8/20/2025 | CC DUNKIN- COFFEE AND MUNCHKINS FOR GOSHEN FIRE MEETING | 36.88 |
| 8/21/2025 | CC AMAZON.COM- AVALON WATER FILTER REPLACEMENTS | 94.94 |
| 8/25/2025 | CC AMAZON.COM- REPLACEMENT COMPUTER SPEAKERS FOR JESS & (2) RECEIVED STAMPS | 39.89 |
| | | \$954.26 |

| | | |
|-----------|---|-------------------|
| | MARK MILLER | |
| 7/24/2025 | CC AMAZON.COM- REFUND FOR WHEEL CLEANER WE NEVER RECEIVED | -54.99 |
| 7/28/2025 | CC ERNST CONVERSATION SEED- NORTHEAST SOLAR POLLINATOR 3' MIX | 706.99 |
| 7/29/2025 | CC SP BRUNT WORKWEAR- WORK BOOTS FOR J. WILHELMY | 154.44 |
| 7/30/2025 | CC AMAZON.COM- NEW PHONE CASE FOR MARK MILLER | 20.60 |
| 7/31/2025 | CC AMAZON.COM- FISKARS PRUNING SHEARS FOR PW | 27.96 |
| 8/1/2025 | CC FASTSIGNS- (12) 24X18 SIGNS FOR MILLING AND PAVING | 402.74 |
| 8/1/2025 | CC AMAZON.COM- COOLING TOWELS FOR THE GUYS WORKING IN THE HEAT | 21.84 |
| 8/1/2025 | CC BOOT BARN- NEW WORK BOOTS FOR K.MLLER | 259.95 |
| 8/4/2025 | CC AMAZON.COM- NEW PHINE CASES FOR PUBLIC WORKS | 84.73 |
| 8/6/2025 | CC DOG WASTE DEPOT- DOG WASTE BAGS FOR THE PARK | 228.98 |
| 8/8/2025 | CC AMAZON.COM- RENEGADE PRODUCTS SAVAGE ALL PURPOSE CLEANER, LVP CLEANER | 275.28 |
| 8/8/2025 | CC AMAZON.COM- HOSE NOZZLE | 75.54 |
| 8/11/2025 | CC LOWES- RAKES AND LEAF WASTE BINS FOR PUBLIC WORKS | 494.78 |
| 8/12/2025 | CC AMAZON.COM- (12) 1 GALLON BOTTLES OF BLEACH FOR PUBLIC WORKS | 79.00 |
| 8/13/2025 | CC AMAZON.COM- (5) ADAM'S POLISHES ODOR NEUTRALIZER FOR THE CARS | 72.20 |
| 8/14/2025 | CC PROFESSIONAL RECYCLERS- PROP TIER 3 MEMBERSHIP FOR LYNN | 160.00 |
| 8/14/2025 | CC PROFESSIONAL RECYCLERS- RECYCLING 101 PRACTICE & THEORY CLASS FOR LYNN | 505.00 |
| 8/20/2025 | CC SP BRUNT WORKWEAR- WORK BOOTS FOR L. WERKHEISER | 149.99 |
| 8/20/2025 | CC AMAZON.COM- NEW PHONE CASE FOR LYNN | 7.95 |
| 8/20/2025 | CC AMAZON.COM- (1) ADAM'S POLISHES ODOR NEUTRALIZER FOR THE CARS | 14.44 |
| 8/24/2025 | CC PTC EZ PASS- AUTO RENEWAL FOR EZPASS | 500.00 |
| 8/25/2025 | CC APPLE.COM- ICLOUD DUSTY KILGORE FOR AUGUST 2025 | 0.99 |
| 8/25/2025 | CC APPLE.COM- ICLOUD MARK MILLER FOR AUGUST 2025 | 0.99 |
| | | \$4,189.40 |

| | | |
|-----------|---|--------|
| | JASON LANG | |
| 7/25/2025 | CC GIANT- DRINKS FOR SUMMER CAMP STAFF | 14.82 |
| 7/25/2025 | CC PATELMOS PIZZERIA- FOOS FOR SUMMER CAMP STAFF | 263.83 |
| 7/28/2025 | CC EB PAYIN FOR EVENT- CAMP OUT REFUNDS THROUGH EVENBRITE; TO BE REIMBURSED BY FOEG | 58.91 |
| 7/28/2025 | CC EB PAYIN FOR EVENT- CAMP OUT REFUNDS THROUGH EVENBRITE; TO BE REIMBURSED BY FOEG | 58.91 |
| 7/29/2025 | CC VISTAPRINT- POSTCARDS FOR THE ART WALK | 93.68 |
| 7/29/2025 | CC STAPLES INC- FOAM BOARD POSTER FOR THE CATALINA WINE MIXER | 63.59 |
| 7/29/2025 | CC MARCUS THEATRES EVENTS- FOOD BALANCE FOR TEEN SHOWCASE | 840.00 |
| 7/29/2025 | CC AMAZON.COM- PARKING FEATHER FLAG | 44.99 |
| 8/5/2025 | CC HOBBY LOBBY- SUPPLIES FOR ROCKETRY CAMP FOR EVENTS | 99.47 |
| 8/6/2025 | CC AMAZON.COM- 24X36 POSTER FRAME FOR CATALINA WINE MIXER | 42.50 |
| 8/6/2025 | CC APPLE.COM/BILL- SONGS FOR THE CATALINA WINE MIXER | 1.37 |
| 8/6/2025 | CC APPLE.COM/BILL- SONGS FOR THE CATALINA WINE MIXER | 1.37 |
| 8/6/2025 | CC EB PAYIN FOR EVENT- CAMP OUT REFUNDS THROUGH EVENBRITE; TO BE REIMBURSED BY FOEG | 58.91 |
| 8/6/2025 | CC BANNERS.COM- BANNER FOR THE CATALINS WINE MIXER | 139.82 |
| 8/6/2025 | CC STAPLES INC- PRINTED (1) 24 X36 POSTER FOR THE CATALINA WINE MIXER | 34.98 |
| 8/6/2025 | CC AMAZON.COM- LAUNCH PAD AND GOGGLES FRO ROCKETRY CAMP | 106.05 |
| 8/6/2025 | CC APPLE.COM/BILL- SONGS FOR THE CATALINA WINE MIXER | 1.37 |
| 8/6/2025 | CC APPLE.COM/BILL- SONGS FOR THE CATALINA WINE MIXER | 1.37 |
| 8/6/2025 | CC APPLE.COM/BILL- SONGS FOR THE CATALINA WINE MIXER | 1.37 |
| 8/6/2025 | CC EB PAYIN FOR EVENT- CAMP OUT REFUNDS THROUGH EVENBRITE; TO BE REIMBURSED BY FOEG | 58.91 |
| 8/6/2025 | CC APPLE.COM/BILL- SONGS FOR THE CATALINA WINE MIXER | 1.37 |
| 8/6/2025 | CC WWW.BANNERBUZ.COM- BLADE FLAGS- GRAPHICS & HARDWARE FOR THE CATALINA WINE MIXER | 143.54 |
| 8/7/2025 | CC AMAZON.COM- TABLE CLOTHS, STEP BROTHERS FLAG, DECORATIONS, T-SHIRTS FOR THE CATAINA WINE MIXER | 389.84 |
| 8/7/2025 | CC AMAZON.COM- CUFFLINKS FOR THE CATALINA WINE MIXER | 7.98 |
| 8/7/2025 | CC AMAZON.COM- NOW MUSIC CD'S FOR THE CAMP OUT | 61.91 |
| 8/7/2025 | CC WWW.KENNYPRODUCTS.COM- FULL COLOR PLASTIC NAME TAGS FOR THE CATALINA WINE MIXER | 187.25 |
| 8/8/2025 | CC STAPLES INC- PRINTED A POSTER FOR THE CATALINA WINE MIXER | 34.98 |
| 8/10/2025 | CC NETFLIX, INC- GENERAL EXP SENIOR BOOK CLUB | 8.47 |
| 8/13/2025 | CC CVS- GEL GLUE FOR ROCKETRY CAMP | 46.59 |
| 8/20/2025 | CC WWW.BANNERBUZZ.COM- BANNER FOR CATALINA WINE MIXER SALES TAX REFUND | -7.96 |
| 8/23/2025 | CC STAPLES INC- PRINTED (3) 24 X 36 POSTERS FOR THE CATALINA WINE MIXER | 104.94 |
| 8/25/2025 | CC EB PAYIN FOR EVENT- CAMP OUT REFUNDS THROUGH EVENBRITE; TO BE REIMBURSED BY FOEG | 58.91 |
| 8/25/2025 | CC EB PAYIN FOR EVENT- CAMP OUT REFUNDS THROUGH EVENBRITE; TO BE REIMBURSED BY FOEG | 65.00 |

| | | |
|-----------|--|-----------------|
| | | |
| | JASON LANG CONTINUED | |
| 8/25/2025 | CC AMAZON.COM- FOLDING CARD TABLE FOR THE CAMP OUT | 116.97 |
| 8/25/2025 | CC VISTAPRINT- POSTCARDS FOR THE ART WALK | 36.87 |
| | | |
| | | \$3,242.88 |
| | DAVE WARE | |
| | | |
| 8/2/2025 | CC ADOBE- K. ROWLEY YEARLY ADOBE SUBSCRIPTION 8/2/25- 8/2/26 | 254.27 |
| 8/5/2025 | CC APPLE.COM- ICLOUD DAVE FOR AUGUST 2025 | 0.99 |
| | | |
| | | |
| | | 255.26 |
| | GRAND TOTAL | 8,641.80 |

MEMO

Date: October 2, 2025

From: Dave Ware, Director of Finance

To: Board of Supervisors

Re: Real Estate Tax Collection Renewal with County

Members of the Board of Supervisors, we have been contacted by the Chester County Treasurer's Office inquiring whether we will renew our contract for the collection of East Goshen Real Estate Taxes. This is a one-year renewal and there is no price increase. The County will evaluate the cost for 2027 and 2028 next year. As we do not currently have the available software in-house and there is no cost increase, I recommend the Board allow the Township Manager and myself to extend the contract by renewal for 2026 via email. There is no document to sign. This renewal will allow the Finance Team the time necessary to perform a cost analysis of whether bringing real estate tax collection back in-house is more effective than utilizing County services by reviewing software options, personnel/training, and postage/equipment costs. Sometime in 2026 we will also get new 2-year (2027-2028) contract renewal pricing to assist in the analysis.

We would request a voice-vote to proceed authorizing the Township Manager and/or Finance Manager of East Goshen Township to renew Chester County Real Estate Tax Collection services for 2026.

Respectfully submitted,
David Ware
Finance Director
East Goshen Township



GOSHEN FIRE COMPANY FY 2026 Contribution Request

October 7, 2026

OPERATIONAL OVERVIEW

- The Goshen Fire Company is celebrating its 75th year of service to the community
- We are a volunteer-run organization with 25 responding volunteer firefighters, 5 active EMS staff and 15 active Fire Police Officers.
- We have 12 full-time firefighter/EMT's and 14 active part-time employees
- In 2024 we ran 692 fire calls and 5001 EMS calls
- We provide Fire, EMS and Fire Police Services to 35,000 residents in four townships:
 - 98% of East Goshen Township
 - 60% of Westtown Township
 - 40% of West Goshen Township
 - 16% of Willistown Township

FY 2026 Overview

The Goshen Fire Company has prepared an income and expense forecast for Fiscal Year 2026. This forecast is based on year-to-date performance for FY 2025, and includes two important staffing initiatives.

1. In order to provide better coverage and reduce overtime costs, we are adding four (4) full-time firefighter/EMT's to cover shifts that, in the past, we have tried to fill by part-time employees. We currently have 14 active part-time employees to fill the hours of 10.3 full-time equivalents.
2. We are hiring a full-time EMS leader. This new position replaces our volunteer EMS chief who, after serving for many years, is stepping down at the end of 2025. We have an extremely flat organization, especially for an EMS agency running over 5,000 calls per year.

FY 2026 Overview

Other Notable Budget Items:

- EMS Billing and EMS Subscriptions represent 47% of our income (\$1,920,049)
- Fundraising and Donations represent 9% of our income (\$380,741)
- Requested Township contributions represent 39% of our income (\$1,586,528)
- 2026 Operating Expenses include new Full-Time firefighter/EMT positions and the hiring of a leader for our EMS program.
- We are reducing our Apparatus Replacement Reserve funding from \$276,000 per year to \$132,000 per year

Municipal Contribution Request

Fleet Strategy

The Fire Company has been taking a hard look at our long-term fleet strategy to manage operating expenses without impacting service levels. We have:

- Retired and sold Rescue 54, transferring the rescue equipment to two (2) pumpers
- Removed Ladder 56 from the replacement schedule, which means we are no longer dedicating funds for its replacement in the future
- Plans to remount two (2) existing ambulances onto new chassis, saving approximately \$150K per ambulance.

As a result, our Apparatus Capital Reserve annual funding has been reduced by \$144,000 (from \$276K to \$132K), and these savings have significantly reduced our current and future township funding requests.

Other significant fleet-related cost controls:

- We limit the number of non-frontline vehicles (utility vehicles) in our fleet.
- Our Relief Association (2% foreign fire tax funds) pays 25% of the cost of all fire apparatus.

INCOME COMPARISON WITH FIRE/EMS BREAKDOWN

INCOME – INCLUDES ALL SOURCES OF OPERATING INCOME

| Income | Group | 2024 Actual | 2025 Projected | 24 vs. 25 | % | 2026 Budget | 25 vs. 26 | % | EMS | FIRE |
|----------------------------------|-------|-------------|-------------------|-----------|------|-------------|-----------|------|-----------|---------|
| EMS Billing Income | 10 | 1,464,403 | 1,544,474 | 80,070 | 5% | 1,583,549 | 39,075 | 3% | 1,583,549 | 0 |
| Fire Billing Income | 11 | 44,895 | 60,939 | 16,044 | 36% | 68,000 | 7,061 | 12% | 0 | 68,000 |
| Fire Alarm Fees | 12 | 3,640 | 14,000 | 10,360 | 285% | 4,500 | (9,500) | -68% | 0 | 4,500 |
| Fundraising | 20 | 198,274 | 241,973 | 43,699 | 22% | 255,150 | 13,177 | 5% | 88,183 | 166,968 |
| Donations | 30 | 129,543 | 121,078 | (8,465) | -7% | 116,800 | (4,278) | -4% | 40,420 | 76,380 |
| Donations for Services | 31 | 11,070 | 7,143 | (3,927) | -35% | 8,791 | 1,649 | 23% | 7,500 | 1,291 |
| EMS Subscriptions | 32 | 343,869 | 332,478 | (11,391) | -3% | 336,500 | 4,022 | 1% | 336,500 | 0 |
| Grants | 40 | 88,106 | 95,501 | 7,396 | 8% | 82,000 | (13,501) | -14% | 15,000 | 67,000 |
| Grounds Rental | 41 | 38,263 | 33,832 | (4,431) | -12% | 38,555 | 4,723 | 14% | 13,895 | 24,660 |
| Hall Rental | 42 | 10,373 | 4,726 | (5,647) | -54% | 2,900 | (1,826) | -39% | 957 | 1,943 |
| Miscellaneous Income | 50 | 23,875 | 12,478 | (11,397) | -48% | 13,050 | 572 | 5% | 4,434 | 8,616 |
| Total w/o Township Contributions | | 2,356,312 | 2,468,622 | 112,310 | 5% | 2,509,795 | 41,173 | 2% | 2,090,437 | 419,358 |

EXPENSE COMPARISON WITH FIRE/EMS BREAKDOWN

EXPENSES – INCLUDES ALL OPERATING EXPENSES

| Expenses | Group | 2024 Actual | 2025 Projected | 24 vs. 25 | % | 2026 Budget | 25 vs. 26 | % | EMS | FIRE |
|----------------------------------|-------|-------------|-------------------|-----------|------|-------------|-----------|------|-----------|-----------|
| Staffing | 100 | 2,628,847 | 2,743,146 | 114,299 | 4% | 3,215,669 | 472,523 | 17% | 2,330,172 | 885,498 |
| Fleet Operations | 120 | 255,639 | 234,147 | (21,492) | -8% | 242,350 | 8,203 | 4% | 87,966 | 154,384 |
| Operations - EMS | 111 | 60,377 | 70,102 | 9,725 | 16% | 75,700 | 5,598 | 8% | 76,400 | (700) |
| Operations - Fire | 112 | 15,968 | 37,799 | 21,832 | 137% | 10,125 | (27,674) | -73% | 0 | 10,125 |
| Operations - Fire Police | 113 | 5,885 | 6,214 | 329 | 6% | 5,750 | (464) | -7% | 0 | 5,750 |
| Building & Grounds | 140 | 86,011 | 150,303 | 64,291 | 75% | 132,152 | (18,151) | -12% | 55,084 | 77,068 |
| Administration | 130 | 87,056 | 133,577 | 46,521 | 53% | 119,735 | (13,842) | -10% | 39,882 | 79,853 |
| Fire Prevention | 115 | 1,000 | 2,200 | 1,200 | 120% | 2,000 | (200) | -9% | 0 | 2,000 |
| Volunteer Recruiting & Retention | 150 | 39,977 | 59,820 | 19,844 | 50% | 52,842 | (6,978) | -12% | 7,826 | 45,016 |
| Vehicle Purchase Reserves | 160 | 256,708 | 276,000 | 19,292 | 8% | 132,000 | (144,000) | -52% | 103,680 | 28,320 |
| Total Expenses | | 3,437,468 | 3,713,309 | 275,841 | 8% | 3,988,323 | 275,014 | 7% | 2,701,010 | 1,287,313 |

NET REVENUE COMPARISON WITH FIRE/EMS BREAKDOWN

NET REVENUE

| Net Revenue | | 2024 Actual | 2025 Projected | 24 vs. 25 | % | 2026 Budget | 25 vs. 26 | % | EMS | FIRE |
|---------------------------------------|--|-------------|-------------------|-----------|------|-------------|-----------|-------|-----------|-----------|
| Net Revenue (Cash Shortfall w/o Twps) | | (1,081,157) | (1,244,687) | (163,531) | 15% | (1,478,528) | (233,841) | 19% | (610,573) | (867,955) |
| Township Contributions | | 1,017,653 | 1,101,381 | 83,728 | 8% | 1,478,528 | 377,147 | 34% | 610,573 | 867,955 |
| End-of-Year Deficit | | (63,504) | (143,306) | (79,802) | 126% | 0 | 143,306 | -100% | 0 | 0 |

TOWNSHIP CONTRIBUTION REQUEST

| Township Funding | % | 2024 Actual | 2025 Projected | 24 vs. 25 | % | 2026 Budget | 25 vs. 26 | % | EMS | FIRE |
|-------------------------------|-------|-------------|-------------------|-----------|-----|-------------|-----------|-----|---------|---------|
| East Goshen Twp. Contribution | 47.9% | 476,918 | 509,825 | 32,907 | 7% | 708,215 | 198,390 | 39% | 292,464 | 415,751 |
| West Goshen Twp. Contribution | 30.3% | 314,563 | 342,874 | 28,311 | 9% | 447,994 | 105,120 | 31% | 185,004 | 262,990 |
| Westtown Twp. Contribution | 14.3% | 152,208 | 163,624 | 11,416 | 8% | 211,430 | 47,806 | 29% | 87,312 | 124,118 |
| Willistown Twp. Contribution | 7.5% | 73,962 | 85,058 | 11,096 | 15% | 110,890 | 25,832 | 30% | 45,793 | 65,097 |
| Total Township Contribution | | 1,017,651 | 1,101,381 | 83,730 | 8% | 1,478,528 | 377,147 | 34% | 610,573 | 867,955 |

Municipal Contribution “Fair Share” Model
Based on Assessed Property Valuation & Call Volume

| | Assessed Valuation | | | | 2024 Fire & EMS Responses | | | | | | | |
|-------------|-------------------------|------------------------|----------------------------|------------|---------------------------|------|------|------|-------|-------|--|------------------------------------|
| | 2024 Assessed Valuation | % Coverage of Township | Assessed Valuation Covered | % of Total | Fire | | EMS | | Total | | | Averaged Basis for Funding Formula |
| East Goshen | \$1,570,991,338 | 99% | \$1,549,940,054 | 46% | 275 | 46% | 2386 | 50% | 2661 | 49.9% | | 47.9% |
| West Goshen | \$2,366,429,700 | 40% | \$944,205,450 | 28% | 188 | 31% | 1553 | 33% | 1741 | 32.6% | | 30.3% |
| Westtown | \$1,066,946,857 | 61% | \$650,624,193 | 19% | 86 | 14% | 413 | 9% | 499 | 9.4% | | 14.3% |
| Willistown | \$1,454,135,291 | 16% | \$230,044,203 | 7% | 51 | 9% | 381 | 8% | 432 | 8.1% | | 7.5% |
| Total | \$6,458,503,186 | | \$3,374,813,901 | 100% | 600 | 100% | 4733 | 100% | 5333 | 100% | | 100% |




East Goshen Township

2026 Budget & Service Agreement

Chaz Brogan, Executive Director
Good Fellowship Ambulance & EMS Training Institute

1


American Heart Association
Mission: Lifeline
EMS

2025 Mission: Lifeline EMS Recognition

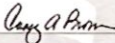
The American Heart Association proudly recognizes

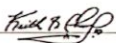
**Good Fellowship Ambulance & EMS
Institute**

West Chester, Pennsylvania

**Mission: Lifeline® EMS - GOLD with Target: Stroke Honor Roll and
Target: Heart Attack Honor Roll
Achievement Award**

The American Heart Association/American Stroke Association recognizes this prehospital
provider organization for demonstrating continued success in using the Mission: Lifeline® program.
Thank you for applying the most up-to-date evidence-based treatment
guidelines to improve patient care and outcomes in the community you serve.*


Nancy Brown
Chief Executive Officer
American Heart Association


Keith Churchwell, M.D., FAHA
President
American Heart Association

*For more information, please visit heart.org/MissionLifeline



2

2025 Highlights

- Launched alternate destination pilot program
 - Transporting some behavioral health patients **directly to Haven Behavioral Hospital**
- Expanded services into all of West Whiteland Township
 - Increased operational size by 30%
 - Opened our 5th station in June | Opening 6th station in October
 - The West Whiteland operation is **fully self-sustaining**. It is not supplemented by other municipalities
- Placed new Rehab vehicle in service
 - **Funded with federal dollars** / operating costs covered by donations
 - Provides medical support to other first responders countywide at large incidents
- Placed new EMS ATV in service
 - **Funded with state grant**
 - Responses to limited access areas & special events (e.g. Gay Street Closure)

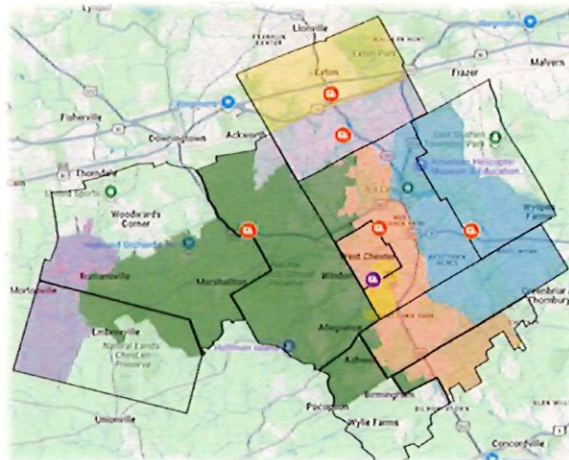
3

Service Area

- Expecting over 9,200 dispatches in 2026
 - 22% of Chester County's EMS dispatches
- 75 square miles of coverage area
- Estimated population of 108,500
 - Over 20% of Chester County's population

Birmingham Township
 East Bradford Township
 East Goshen Township
 Newlin Township
 Thornbury Township

West Chester Borough
 West Bradford Township
 West Goshen Township
 West Whiteland Township
 Westtown Township



4

East Goshen Service Area

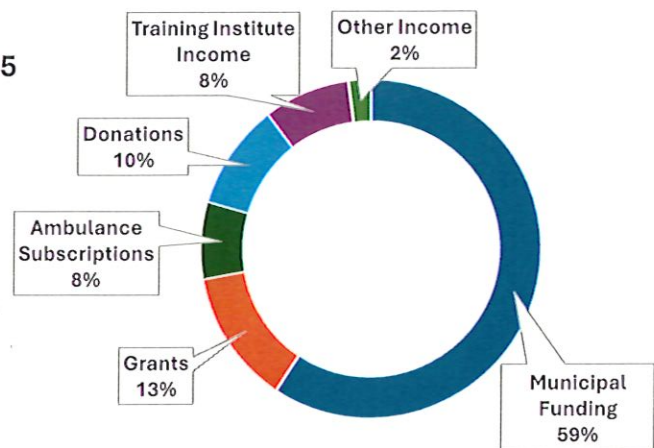
- ALS Services:
 - West of Ridley Creek
 - 67% of East Goshen
 - 6.82 Square Miles
- 700 Dispatches Annually
 - Steadily increasing



5

2026 Budget

- Annual Operating Expenses: **\$6,203,415**
 - Operating: \$5,725,415
 - Depreciation: \$478,000
- Billing Revenue: **\$3,824,110**
- Operating Loss: **(\$2,379,305)** →



6

Largest Budget Increases YOY

- Salaries & Benefits
 - Universal recruitment and retention issues in the EMS industry
 - Reduction in volunteerism
 - Post pandemic salary surges
- Vehicles & Durable Medical Equipment
 - Extraordinary price increases over the past 5 years
 - Tariff impacts
- Auto & Casualty Insurance
 - Risk concerns around EMS



7

Service Agreement

- Seeking a 3-year service agreement from all municipalities currently receiving EMS from Good Fellowship (2026 through 2028)
- Agreement identifies a total funding amount for 2026: **\$83,420.16**

| | Calls | % | Population | % | | Calls (50%) | Population (50%) | |
|-------------|-------|--------|------------|--------|-------------|--------------|------------------|---------------|
| East Goshen | 642 | 42.83% | 12358 | 44.52% | East Goshen | \$ 40,901.27 | \$ 42,518.89 | \$ 83,420.16 |
| West Goshen | 680 | 45.36% | 9043 | 32.58% | West Goshen | \$ 43,322.21 | \$ 31,114.27 | \$ 74,436.48 |
| Westtown | 177 | 11.81% | 6355 | 22.90% | Westtown | \$ 11,276.52 | \$ 21,866.84 | \$ 33,143.36 |
| | 1,499 | 100% | 27,757 | 100% | | \$ 95,500.00 | \$ 95,500.00 | \$ 191,000.00 |

8

Service Agreement

- Shared funding formula model
- Amounts generated from a weighted formula:
 - 50% Population
 - 50% Dispatched Call Volume

| Total Municipal Funding | | | |
|-------------------------|---------------------|-----------------|---------------------|
| | Formula Amount | Facility Credit | Total Amount |
| Birmingham | \$13,773.15 | \$0.00 | \$13,773.15 |
| East Bradford | \$139,148.84 | \$0.00 | \$139,148.84 |
| East Goshen | \$83,420.16 | \$0.00 | \$83,420.16 |
| Newlin | \$6,024.70 | \$0.00 | \$6,024.70 |
| Thornbury | \$30,958.67 | \$0.00 | \$30,958.67 |
| West Bradford | \$74,363.90 | \$0.00 | \$74,363.90 |
| West Chester | \$298,214.73 | \$0.00 | \$298,214.73 |
| West Goshen | \$247,469.50 | \$0.00 | \$247,469.50 |
| Westtown | \$99,226.35 | \$0.00 | \$99,226.35 |
| TOTAL: | \$992,600.00 | \$0.00 | \$992,600.00 |

9

- Average of a **63%** increase across all 10 municipalities
- **Why: A skyrocketing deficit...**
 - Competitive wages and benefits to retain talented professionals
 - Increased ambulance and medical equipment costs
 - Increased demand for services + virtually stagnant insurance reimbursements
 - Increased insurance premiums
 - Loss of a significant donor
- **What we have done:**
 - Outsourced EMS billing
 - Outsourced CFO & Controller responsibilities
 - Took advantage of state loans (2% interest) for capital
 - Transitioning to new insurance broker
 - Reduced EMS staffing during lower demand hours
 - Advocacy for state legislation to increase reimbursements



10

ALS Funding – 2026

| Municipality | EMS Agency | Services | Est. Pop. Served | Funding Per Capita | Est. Dispatches | Funding Per Dispatch | Operating \$ | Capital \$ | Total Contribution | Funding Type | 24 Hour Staffing | Additional Peak hrs Staffing |
|--|-----------------------------|----------|------------------|--------------------|-----------------|----------------------|---------------|--------------|--------------------|----------------|-------------------|---|
| Charlestown Township | Western Ambulance | ALS | 302 | \$ 30.00 | 13 | \$ 769.47 | | | \$ 13,960.34 | GP | (2) M/CU | (2) M/CU 12 hrs |
| London British Township | Southern Chester County EMT | ALS | 5179 | \$ 7.06 | 63 | \$ 545.51 | | | \$ 23,438.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| Franklin Township | Southern Chester County EMT | ALS | 4403 | \$ 7.23 | 106 | \$ 296.32 | | | \$ 21,914.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| Argus Borough | Westwood Fire Co EMT | ALS | 1312 | \$ 9.69 | 48 | \$ 276.46 | \$ 12,717.00 | | \$ 12,717.00 | GP 25 min | (1) MedC | |
| IRA Township | Southern Chester County EMT | ALS | 1996 | \$ 6.61 | 42 | \$ 287.36 | | | \$ 11,229.36 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| New London Township | Southern Chester County EMT | ALS | 5810 | \$ 7.02 | 163 | \$ 247.15 | | | \$ 40,779.30 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| London Grove Township | Southern Chester County EMT | ALS | 4797 | \$ 7.12 | 279 | \$ 235.35 | | | \$ 62,648.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| West Grove Borough | Southern Chester County EMT | ALS | 2770 | \$ 6.76 | 74 | \$ 218.64 | | | \$ 16,307.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| East Nottingham Township | Southern Chester County EMT | ALS | 8862 | \$ 6.65 | 297 | \$ 205.34 | | | \$ 60,611.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| West Bradford Township | Good Fellowship Ambulance | ALS | 1647 | \$ 2.54 | 19 | \$ 154.72 | | | \$ 3,775.76 | GP | (1) M/CU | (1) M/CU + (1) Supervisor |
| Krydsten Valley Regional Fire District | Westwood Fire Co EMT | ALS | 7937 | \$ 12.44 | 476 | \$ 197.44 | \$ 91,981.00 | | \$ 91,981.00 | GP 25 min | (1) MedC | |
| Landonberry Township | Southern Chester County EMT | ALS | 2470 | \$ 7.88 | 101 | \$ 195.10 | | | \$ 19,543.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| West Marlborough Township | Southern Chester County EMT | ALS | 810 | \$ 10.13 | 42 | \$ 192.42 | | | \$ 8,274.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| Upper Merion Township | Southern Chester County EMT | ALS | 2860 | \$ 7.16 | 80 | \$ 186.80 | | | \$ 15,321.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| Aurora Borough | Southern Chester County EMT | ALS | 1214 | \$ 6.03 | 42 | \$ 162.30 | | | \$ 7,643.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| New Garden Township | Southern Chester County EMT | ALS | 11362 | \$ 6.74 | 873 | \$ 173.28 | | | \$ 99,288.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| Southtown Township | Good Fellowship Ambulance | ALS | 6360 | \$ 9.32 | 162 | \$ 172.62 | | | \$ 33,743.34 | GP | (1) MedC (1) M/CU | (1) M/CU + (1) Supervisor |
| Stonewall Township | Westwood Fire Co EMT | ALS | 4105 | \$ 18.08 | 401 | \$ 195.45 | \$ 74,616.00 | | \$ 74,616.00 | GP 25 min | (1) MedC (1) M/CU | |
| West Fairview Township | Southern Chester County EMT | ALS | 2498 | \$ 7.45 | 115 | \$ 119.31 | | | \$ 13,321.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| West Goshen Township | Good Fellowship Ambulance | ALS | 12286 | \$ 6.75 | 582 | \$ 145.31 | | | \$ 81,425.14 | GP | (1) MedC (1) M/CU | (1) M/CU 16 hrs all Days + (1) Supervisor |
| Lower Oxford Township | Southern Chester County EMT | ALS | 5420 | \$ 7.47 | 286 | \$ 145.52 | | | \$ 40,188.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| West Nottingham Township | Southern Chester County EMT | ALS | 2764 | \$ 7.91 | 163 | \$ 124.15 | | | \$ 21,847.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| South Coatesville Borough | Westwood Fire Co EMT | ALS | 1801 | \$ 9.64 | 124 | \$ 124.82 | \$ 16,441.00 | | \$ 16,441.00 | GP 25 min | (1) MedC (1) M/CU | |
| Navin Township | Good Fellowship Ambulance | ALS | 438 | \$ 1.88 | 7 | \$ 107.73 | | | \$ 824.25 | 2.5 M/CU | (1) M/CU | (1) M/CU + (1) Supervisor |
| Perth Township | Southern Chester County EMT | ALS | 8644 | \$ 11.82 | 667 | \$ 116.71 | | | \$ 66,818.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| Oxford Borough | Southern Chester County EMT | ALS | 8756 | \$ 9.35 | 423 | \$ 113.17 | | | \$ 47,871.38 | | (2) MedC | (1) MedC 8-10 hrs + (1) Supervisor 8 hrs all Days |
| Coatesville City | Westwood Fire Co EMT | ALS | 13380 | \$ 12.38 | 1824 | \$ 101.16 | \$ 140,203.00 | \$ 25,200.00 | \$ 165,403.00 | GP 5 min | (1) MedC (1) M/CU | |
| West Goshen Township | Good Fellowship Ambulance | ALS | 8248 | \$ 9.28 | 1777 | \$ 166.80 | | | \$ 74,436.40 | GP | (1) MedC (1) M/CU | |
| Moscow Borough | Westwood Fire Co EMT | ALS | 541 | \$ 6.47 | 35 | \$ 87.71 | \$ 3,071.00 | | \$ 3,071.00 | EMS Tar 25 min | (1) MedC (1) M/CU | |
| Average | | | | \$ 6.60 | Average | \$ 292.36 | Average | | \$ 40,221.05 | | | |

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Thank You!

14

MEMO

Date: October 2, 2025

From: Derek Davis, Township Manager

To: Board of Supervisors

Re: 2026 Budget Q&A

To date, we have discussed the 2026 Preliminary budget in two public meetings in September. We tackled both General Fund as well as Other Funds and Capital Planning.

This is yet another opportunity to have an ongoing conversation about the 2026 budget in a public setting. Dave Ware will be changing some of the numbers based on discussions we've had at these public meetings.

Memo

To: Board of Supervisors
From: Park and Recreation Commission
Re: Red, White and Blue Sports
Date: September 29, 2025

Overview:

Parks and public spaces have always been a community's best place for people of differing viewpoints to come together through shared experiences. This can easily be seen on playgrounds, where kids of different backgrounds learn to play and share communally owned spaces together. For adults, it's very much the same. People who may have different political viewpoints can find common ground and shared interests among sports, programs and activities like bocce, basketball, pickleball and many more. East Goshen Parks and Recreation very much believes that it delivers programs and activities for all residents to the best of its abilities and appreciates its role as the place for common ground and shared experiences. Given the current political climate with very rigid boundaries, Parks and Recreation looks to provide a direct program to hopefully promote and provide for the potential of common ground among adults. The program would be called "**Red, White and Blue**" Sports.

The "Red, White and Blue" signifies: R = Republican; W = Independents/other parties; B = Democrats

The Park Commission reviewed the RWB Sports program at its September meeting and unanimously recommended moving it to the Board of Supervisors for further consideration.

Program Details:

- Offered on weeknights and weekdays; Options would be: Pickleball, Bocce, Basketball, Kickball, Wiffleball, Ping Pong and Ultimate Frisbee among others.
- J. Lang to lead the program with volunteer Instructors; sport dependent
- Registration would be capped, open to Township residents first, and include the same waivers as our other programs.
- The Township would not ask for party affiliation, voting records or any similar information.
 - Marketing would include a statement like "The RWB Sports program is for adults from all political viewpoints, interested in coming together through shared experiences in the park.
 - See attached draft program flyer and registration information.
- Registrants would be divided up indiscriminately during each program date and include no dialogue about politics or any current social topics. Registrants would receive a welcome email with similar language.
- Option: We could pilot the program for one week and assess for going forward.

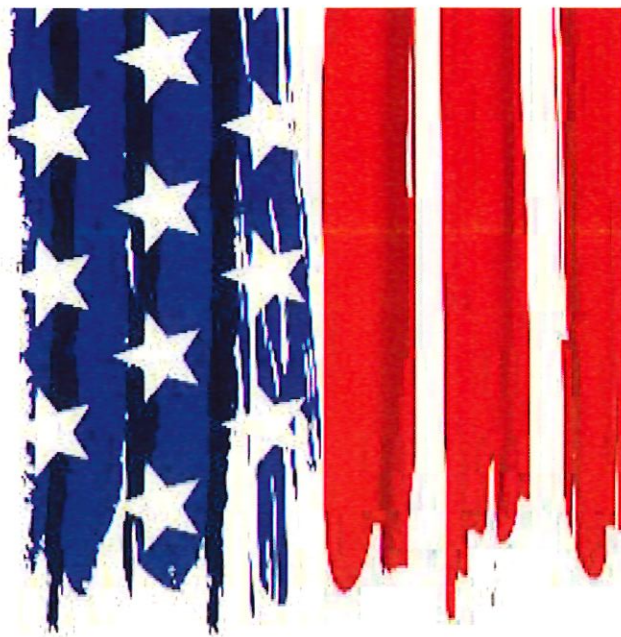
Budget:

No funding needed, utilizing current supplies and equipment

Motion:

I recommend the Parks and Recreation Department implement the Red, White and Blue Sports program, fall 2025.

Computer/H:/East Goshen Township/Budget



RED, WHITE & BLUE ADULT SPORTS

RED = REPUBLICANS

WHITE = INDEPENDENTS & OTHER AFFILIATIONS

BLUE = DEMOCRATS

FINDING COMMON GROUND IN EGT PARK

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EXPERIENCES BRING PEOPLE OF DIFFERING VIEWPOINTS TOGETHER**

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**QUESTIONS? EMAIL JASON AT:
JLANG@EASTGOSHEN.ORG**



Screen Shot of Registration Information:

(this is not publicly accessible)

Red, White and Blue Adult Sports

This program is currently unavailable. Click [here](#) to view all of our current programs.

"Bringing those with different viewpoints together through shared experiences"

Parks and public spaces have always been a community's best place for people of differing viewpoints to come together through shared experiences. People who may have different political viewpoints can find common ground and shared interests among sports, programs and activities like bocce, basketball, pickleball and more.

We are looking for participants who acknowledge our differences but believe we can find common ground.



Program Details:

- Offered weeknights (6:30p-7:30p) and weekdays (10a-11a); see activity listings below for specific dates.
- Options include: Pickleball, Bocce, Basketball, Kickball, Wiffleball, Ping Pong and Ultimate Frisbee among others.
- Jason Lang to lead the program with volunteer Instructors; sport dependent
- Registration is capped and open to Township residents first.
- The Township will not ask for party affiliation, voting records or any similar information.
- Participants will be divided up randomly during each program date and include no dialogue about politics or any current social topics.

Ready to sign up?

Create a MyREC household, select the activity you're interested in, and check out!