

**AGENDA**  
**EAST GOSHEN TOWNSHIP**  
**BOARD OF SUPERVISORS**  
**1580 Paoli Pike, 2<sup>nd</sup> Floor**  
Tuesday, December 16, 2025  
7:00 PM

To Join Zoom Meeting:

**Link:** Register in advance for this meeting:

<https://us02web.zoom.us/join/register/itQfj7DdQ3i820D2mOjSDw>

**During this *hybrid* BOS meeting, public comment will be handled as follows:**

- The Zoom public is asked to remain muted during the meeting when the Board is talking.
- If you do not wish to be seen on the Board Room TVs or the YouTube Recording, your camera must be turned off via Zoom.
- In-person public participants will be given the ***first*** opportunity to comment and ask questions on each agenda item that requires a Board vote.
- The Zoom public participants will be given the ***second*** opportunity to comment and ask questions on each agenda item that requires a Board vote.
  - Zoom participants wishing to comment must raise their hand icon, state their name, and must speak one at a time.

1. Call to Order (7:00 PM)
2. Pledge of Allegiance
3. Moment of Silence  
Announce that this meeting is being recorded via Zoom. A recording will be uploaded later to the Township's YouTube channel for viewing.
4. Chairman's Report
  - a. The board met in executive session to discuss personnel matters.
5. Public Comment (7:05 PM to 7:15 PM)
6. Emergency Services Reports (7:15 PM to 7:25 PM)
  - a. WEGO – Chief David Leahy
  - b. Goshen Fire Co – November 2025
  - c. Malvern Fire Co – November 2025
  - d. Good Fellowship – November 2025
7. Public Hearings – None
8. Financial Report – As of November 30, 2025 (7:25 PM to 7:30 PM)
9. Approval of Minutes and Treasurer's Report (7:30 PM to 7:35 PM)
  - a. Minutes – November 18, 2025
  - b. Treasurer's Report – November 13, 2025 to December 11, 2025
10. Old Business
  - a. Review and possible approval of 1338 Morstein Road/Schiffer Tract Residential Subdivision. (7:35 PM to 7:50 PM)
  - b. Discussion & possible approval of the 2026 Final All Funds Budget. (7:50 PM to 8:00 PM)
11. New Business
  - a. 2026 Fuel Bids. (8:00 PM to 8:05 PM)
  - b. 1344 Morstein Road – proposed two-lot subdivision. (8:05 PM to 8:10 PM)
  - c. Discussion and possible approval of Resolution 2025-13, authorizing Chester County to collect taxes on behalf of East Goshen Township. (8:10 PM to 8:15 PM)

- d. Discussion & possible approval of the Good Fellowship Ambulance Company (GFAC) contract for a 3-year term. (8:15 PM to 8:20 PM)
  - e. 1538 Anne Drive – Stormwater Waiver Request. (8:20 PM to 8:25 PM)
  - f. Wiggins Christmas Tree Sales in C-1 Zoning District. (8:25 PM to 8:30 PM)
  - g. Comprehensive Plan Discussion (8:30 PM to 8:35 PM)
- 
- 12. Standing Issues/Projects (8:35 PM to 8:40 PM)
  - 13. Any Other Matter (8:45 PM to 8:50 PM)
  - 14. Public Comment (8:50 PM to 8:55 PM)
  - 15. Liaison Reports
  - 16. Correspondence, Reports of Interest.
  - 17. Adjournment (8:55 PM)

**GOSHEN FIRE COMPANY  
NOVEMBER 2025  
MONTHLY OPERATIONS REPORT  
FOR FIRE, EMS AND FIRE POLICE**



## SUMMARY

In November we ran 80 fire calls, which is well above our average of 55-60 calls per month, and by the middle of the month we surpassed our 2024 year-end call total. We anticipate that our year-end fire call total for 2025 will be 10-15% above last year.

EMS calls are tracking slightly above last year – we expect to finish the year with just over 5,000 calls.

Fire Police also had a busy month with 37 calls, and are running 6% above last year.

### Serious Incidents

11/6	1332 Park Ave	East Goshen	Building Fire
11/6	133 Bent Tree Drive	East Goshen	Building Fire
11/10	875 Bainbridge Drive	Thornbury	Building Fire
11/20	611 Brecknock Drive	Uwchlan	Building Fire

### Major Events & Fundraising

Annual 15 Week Club Raffle	Wrapping up in December
EMS Subscription Letter – First Mailing	18,000 letters in the mail



## YEAR TO DATE SUMMARY

YTD 2025 Responses	YTD 2025 Manhours	YTD 2024 Responses	YTD 2025 Responses	YTD 2025 Manhours	YTD 2024 Responses	YOY Variance
East Goshen	37	87	278	636	257	8%
West Goshen	17	35	206	517	169	22%
Westtown	10	12	97	269	81	20%
Willistown	7	27	53	135	44	20%
Other	9	20	80	273	81	-1%
<b>Total - Fire</b>	<b>80</b>	<b>181</b>	<b>714</b>	<b>1830</b>	<b>632</b>	<b>13%</b>

Fire Police Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2025 Responses	YTD 2025 Manhours	YTD 2024 Responses	YOY Variance
East Goshen	19	40	100	384	100	0%
West Goshen	6	10	115	308	102	13%
Westtown	7	11	64	227	56	14%
Willistown	3	2	37	244	23	61%
Other	2	32	41	223	57	-28%
<b>Total - Fire Police</b>	<b>37</b>	<b>95</b>	<b>357</b>	<b>1386</b>	<b>338</b>	<b>6%</b>

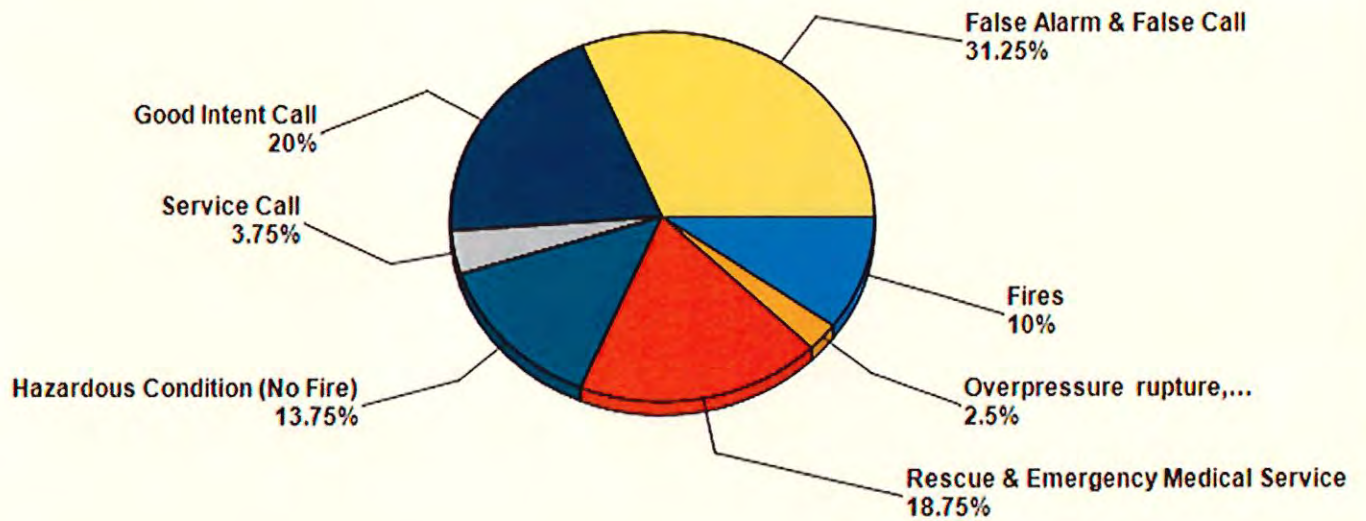
EMS Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2025 Responses	YTD 2025 Manhours	YTD 2024 Responses	YOY Variance
East Goshen	189	290	2214	4417	2151	3%
West Goshen	139	210	1349	2548	1417	-5%
Westtown	51	71	405	799	380	7%
Willistown	26	47	393	896	347	13%
Other	27	12	232	317	233	0%
<b>Total - EMS</b>	<b>432</b>	<b>630</b>	<b>4593</b>	<b>8977</b>	<b>4528</b>	<b>1%</b>

Total Responses per Municipality	Monthly Responses	Monthly Manhours	YTD 2025 Responses	YTD 2025 Manhours	YTD 2024 Responses	YOY Variance
East Goshen	245	417	2592	5437	2508	3%
West Goshen	162	255	1670	3373	1688	-1%
Westtown	68	94	566	1295	517	9%
Willistown	36	76	483	1275	414	17%
Other	38	64	353	813	371	-5%
<b>Total - Goshen Fire Company</b>	<b>549</b>	<b>906</b>	<b>5664</b>	<b>12193</b>	<b>5498</b>	<b>3%</b>

Staff-Hours on Apparatus	Fire	EMS
Volunteer	123	21
Career	39	624

## Fire Response Data

### Fire Calls by Category - Month



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	8	10%
Overpressure rupture, explosion, overheating - no fire	2	2.5%
Rescue & Emergency Medical Service	15	18.75%
Hazardous Condition (No Fire)	11	13.75%
Service Call	3	3.75%
Good Intent Call	16	20%
False Alarm & False Call	25	31.25%
<b>TOTAL</b>	<b>80</b>	<b>100%</b>



# Fire Response Data

## Calls by Incident Type - month

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	1	1.25%
111 - Building fire	5	6.25%
113 - Cooking fire, confined to container	1	1.25%
138 - Off-road vehicle or heavy equipment fire	1	1.25%
251 - Excessive heat, scorch burns with no ignition	2	2.5%
311 - Medical assist, assist EMS crew	8	10%
321 - EMS call, excluding vehicle accident with injury	1	1.25%
324 - Motor vehicle accident with no injuries.	5	6.25%
351 - Extrication of victim(s) from building/structure	1	1.25%
412 - Gas leak (natural gas or LPG)	3	3.75%
424 - Carbon monoxide incident	1	1.25%
440 - Electrical wiring/equipment problem, other	1	1.25%
444 - Power line down	1	1.25%
445 - Arcing, shorted electrical equipment	5	6.25%
511 - Lock-out	1	1.25%
542 - Animal rescue	1	1.25%
553 - Public service	1	1.25%
600 - Good intent call, other	1	1.25%
611 - Dispatched & cancelled en route	4	5%
622 - No incident found on arrival at dispatch address	2	2.5%
651 - Smoke scare, odor of smoke	5	6.25%
671 - HazMat release investigation w/no HazMat	4	5%
715 - Local alarm system, malicious false alarm	1	1.25%
730 - System malfunction, other	1	1.25%
735 - Alarm system sounded due to malfunction	3	3.75%
740 - Unintentional transmission of alarm, other	5	6.25%
744 - Detector activation, no fire - unintentional	1	1.25%
745 - Alarm system activation, no fire - unintentional	10	12.5%
746 - Carbon monoxide detector activation, no CO	4	5%
<b>TOTAL INCIDENTS:</b>	<b>80</b>	<b>100%</b>

## Fire Response Data

### Property Value and Loss Data By Township - YTD

#### East Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$261,000.00	\$106,000.00	\$1,850,000.00	\$705,000.00

TOTAL LOSSES: \$367,000.00

TOTAL PRE-INCIDENT \$2,555,000.00

#### West Goshen Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$395,000.00	\$130,150.00	\$4,145,000.00	\$5,760,150.00

TOTAL LOSSES: \$525,150.00

TOTAL PRE-INCIDENT \$9,905,150.00

#### Westtown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$35,500.00	\$11,500.00	\$2,508,000.00	\$750,000.00

TOTAL LOSSES: \$47,000.00

TOTAL PRE-INCIDENT \$3,258,000.00

#### Willistown Township

LOSSES		PRE-INCIDENT VALUES	
PROPERTY	CONTENTS	PROPERTY	CONTENTS
\$12,000.00	\$1,000.00	\$657,100.00	\$1,000.00

TOTAL LOSSES: \$13,000.00

TOTAL PRE-INCIDENT \$658,100.00



## EMS Response Data

<b>Total Calls</b>	<b>432</b>
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<b>Calls to Assisted Living and Retirement Communities</b>	
Arbor Terrace Willistown	12
Bellingham	22
Bryn Mawr Rehab	1
Harrison Hill Apartments	6
Hershey's Mill	50
Merrill Gardens	22
Park Lane	9
Pembroke	32
Wellington	33

<b>Patients Treated</b>	
Patients Treated (Total)	343
Patients Treated - Age 65 and Over	253
	74%

<b>Transport Destination</b>	<b>TOTAL</b>
Bryn Mawr Hospital	1
Childrens Hosp of Phila	2
Nemours Childrens Hospital	0
Paoli Memorial Hospital	108
Penn Medicine – CCH	158
Riddle Memorial Hospital	0
<b>Total Patients transported</b>	<b>269</b>
<b>Calls with no transport</b>	<b>163</b>
	<b>38%</b>

<b>Patient Transfer Time</b>	
<b>Maximum (minutes)</b>	<b>61</b>

<b>Type Calls</b>	<b>#</b>
ACCIDENT-ALS	1
ACCIDENT-BLS	17
ACCIDENT-ENTRAPMENT	1
ACCIDENT-VEHICLE VS BLDG	2
ALARM-CARBON MONOXIDE	6
ALARM-FIRE	5
ALARM-GAS	1
ALARM-MEDICAL - BLS	9
FIRE-APARTMENT BUILDING	2
FIRE-APPLIANCE	1
FIRE-ASSIST THE AMBULANCE	2
FIRE-ASSIST THE POLICE DEPARTMENT	1
FIRE-BUILDING	1
FIRE-CARBON MONOXIDE INCIDENT	1
FIRE-FORCIBLE ENTRY	1
FIRE-GAS LEAK INSIDE	1
FIRE-HOUSE	1
FIRE-ODOR INVESTIGATION INSIDE	2
FIRE-RESIDENTIAL RESCUE	1
FIRE-SMOKE/ODOR INVEST OUTSIDE	1
FIRE-STUCK/MALFUNCTIONING ELEVATOR	1
MEDICAL-ABDOMINAL PAIN - BLS	8
MEDICAL-ASSAULT W/ INJ (JO/IP) - ALS	1
MEDICAL-ASSAULT W/ INJ (JO/IP) - BLS	1
MEDICAL-BACK PAIN - BLS	8
MEDICAL-CARDIAC/RESP ARREST - ALS	4
MEDICAL-CHOKING - ALS	1
MEDICAL-CVA/STROKE - ALS	13
MEDICAL-DIABETIC EMERGENCY - ALS	4
MEDICAL-DOA - BLS	2
MEDICAL-EMOTIONAL DISORDER - BLS	6
MEDICAL-EMS STANDBY	1
MEDICAL-FALL / LIFT ASSIST - BLS	110
MEDICAL-FALLS - ALS	10
MEDICAL-HEART PROBLEMS - ALS	32
MEDICAL-HEMORRHAGING - ALS	6
MEDICAL-HEMORRHAGING - BLS	5
MEDICAL-HYPO TENSION - ALS	8
MEDICAL-INJURED PERSON - ALS	2
MEDICAL-INJURED PERSON - BLS	15
MEDICAL-MATERNITY/LABOR PAIN - BLS	1
MEDICAL-OVERDOSE - ALS	3
MEDICAL-OVERDOSE - BLS	1
MEDICAL-RESPIRATORY DIFFICULTY - ALS	44
MEDICAL-SEIZURES - ALS	10
MEDICAL-SEIZURES - BLS	1
MEDICAL-SICK PERSON - BLS	56
MEDICAL-SYNCOPE - ALS	8
MEDICAL-SYNCOPE - BLS	1
MEDICAL-UNCONSCIOUS PERSON - ALS	6
MEDICAL-UNKNOWN NATURE - BLS	2
MEDICAL-UNRESPONSIVE PERSON - ALS	4

## Fire Police Response Data

Total Calls	37
Hours In Service	23
Person Hours In Service	93
Calls 2 Hours or longer	1

Calls by Nature	
AFA	1
Ambulance Assist	2
Appliance	1
Building	2
CO Alarm	1
Dwelling	3
Gas Leak	1
MVA	17
Transformer	2
Trees & Wires	5
Vehicle Fire	2





# Goshen Fire Company Monthly Automatic Alarm Report

November 2025

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
11/1/2025	1631 CHRISTINE LN	East Goshen	740 - Unintentional transmission of alarm, other	1	1
11/2/2025	1203 HADLEIGH DR	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
11/6/2025	1375 BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	3	3
11/6/2025	1305 GOSHEN PKWY	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
11/10/2025	1615 E BOOT RD	East Goshen	735 - Alarm system sounded due to malfunction	20	20
11/16/2025	1216 YOUNGS LN	East Goshen	745 - Alarm system activation, no fire - unintentional	2	2
11/21/2025	904 DOLPHIN DR	East Goshen	746 - Carbon monoxide detector activation, no CO	1	1
11/21/2025	1600 PAOLI PIKE	East Goshen	745 - Alarm system activation, no fire - unintentional	1	1
11/25/2025	1615 E BOOT RD	East Goshen	745 - Alarm system activation, no fire - unintentional	20	20
11/25/2025	800 N CHESTER RD	East Goshen	740 - Unintentional transmission of alarm, other	1	1
11/2/2025	1157 MALLARD RD	West Goshen	746 - Carbon monoxide detector activation, no CO	1	1
11/12/2025	331 S VERONICA RD	West Goshen	735 - Alarm system sounded due to malfunction	1	1
11/16/2025	1100 WEST CHESTER PIKE	West Goshen	745 - Alarm system activation, no fire - unintentional	5	5
11/17/2025	1237 PAOLI PIKE	West Goshen	740 - Unintentional transmission of alarm, other	2	2
11/17/2025	200 LAWRENCE DR	West Goshen	740 - Unintentional transmission of alarm, other	2	2
11/21/2025	1210 AMERICAN BLVD	West Goshen	740 - Unintentional transmission of alarm, other	1	1
11/1/2025	1011 CAROLYN DR	Westtown	744 - Detector activation, no fire - unintentional	1	1
11/4/2025	1005 PRESERVE LN	Westtown	745 - Alarm system activation, no fire - unintentional	1	1
11/8/2025	1523 SCARBOROUGH CT	Westtown	746 - Carbon monoxide detector activation, no CO	1	1
11/10/2025	1431 CIDER KNOLL WAY	Westtown	746 - Carbon monoxide detector activation, no CO	2	2
11/10/2025	1157 AVONLEA CIR	Westtown	730 - System malfunction, other	2	2
11/15/2025	1524 WINDERMERE RD	Westtown	735 - Alarm system sounded due to malfunction	1	1

DATE	ADDRESS	TOWNSHIP	INCIDENT TYPE	# Calls This Year	# Calls Last 12 Mos.
11/3/2025	1406 WHISPERING BROOKE DR	Willistown	715 - Local alarm system, malicious false alarm	1	1
11/13/2025	3303 MAPLEVALE CIR	Willistown	745 - Alarm system activation, no fire - unintentional	1	1
11/14/2025	998 GARRETT MILL RD	Willistown	745 - Alarm system activation, no fire - unintentional	1	1
25				09-Dec-25	1:33:45 PM





# Malvern Fire Company

Monthly Fire Operations Report – November 2025

424 East King Street  
Malvern, PA 19355

610-647-0693

[info@malvernfireco.com](mailto:info@malvernfireco.com)  
[www.malvernfireco.com](http://www.malvernfireco.com)

# Malvern Fire Company

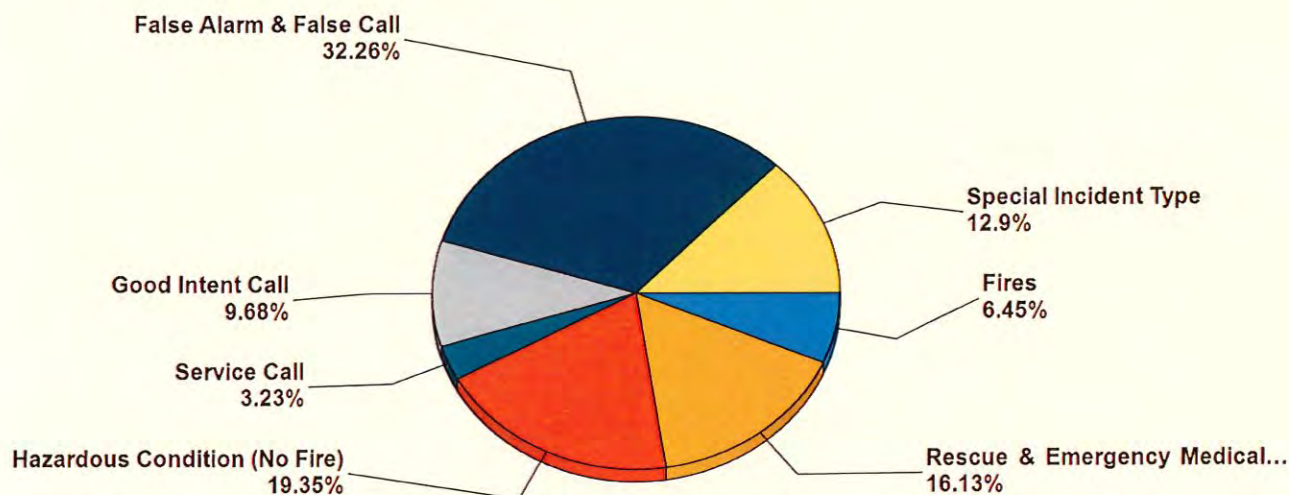
Malvern, PA

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## Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 11/01/2025 | End Date: 11/30/2025



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	2	6.45%
Rescue & Emergency Medical Service	5	16.13%
Hazardous Condition (No Fire)	6	19.35%
Service Call	1	3.23%
Good Intent Call	3	9.68%
False Alarm & False Call	10	32.26%
Special Incident Type	4	12.9%
<b>TOTAL</b>	<b>31</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
118 - Trash or rubbish fire, contained	1	3.23%
130 - Mobile property (vehicle) fire, other	1	3.23%
311 - Medical assist, assist EMS crew	3	9.68%
322 - Motor vehicle accident with injuries	1	3.23%
324 - Motor vehicle accident with no injuries.	1	3.23%
412 - Gas leak (natural gas or LPG)	3	9.68%
424 - Carbon monoxide incident	1	3.23%
444 - Power line down	2	6.45%
551 - Assist police or other governmental agency	1	3.23%
651 - Smoke scare, odor of smoke	3	9.68%
700 - False alarm or false call, other	1	3.23%
735 - Alarm system sounded due to malfunction	2	6.45%
736 - CO detector activation due to malfunction	2	6.45%
744 - Detector activation, no fire - unintentional	3	9.68%
745 - Alarm system activation, no fire - unintentional	2	6.45%
900 - Special type of incident, other	3	9.68%
911 - Citizen complaint	1	3.23%
<b>TOTAL INCIDENTS:</b>	<b>31</b>	<b>100%</b>

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



# Malvern Fire Company

Malvern, PA

This report was generated on 12/5/2025 1:48:10 PM



## Incident Type per Municipality for Date Range

Start Date: 11/01/2025 | End Date: 11/30/2025

INCIDENT TYPE	# INCIDENTS
<b>Municipality: EAST WHITELAND (TOWNSHIP OF)</b>	
551 - Assist police or other governmental agency	1
744 - Detector activation, no fire - unintentional	1
<b># Incidents for East Whiteland (Township of):</b>	<b>2</b>

<b>Municipality: MALVERN</b>	
130 - Mobile property (vehicle) fire, other	1
311 - Medical assist, assist EMS crew	1
412 - Gas leak (natural gas or LPG)	2
444 - Power line down	1
651 - Smoke scare, odor of smoke	1
700 - False alarm or false call, other	1
736 - CO detector activation due to malfunction	1
745 - Alarm system activation, no fire - unintentional	1
<b># Incidents for Malvern:</b>	<b>9</b>

<b>Municipality: WILLISTOWN (TOWNSHIP OF)</b>	
118 - Trash or rubbish fire, contained	1
311 - Medical assist, assist EMS crew	2
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	1
412 - Gas leak (natural gas or LPG)	1
424 - Carbon monoxide incident	1
444 - Power line down	1
651 - Smoke scare, odor of smoke	2
735 - Alarm system sounded due to malfunction	2
736 - CO detector activation due to malfunction	1
744 - Detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	1
900 - Special type of incident, other	3
911 - Citizen complaint	1
<b># Incidents for Willistown (Township of):</b>	<b>20</b>

MUNICIPALITY data comes from the Basic Info 3 screen of an incident. Only REVIEWED incidents included.



# Malvern Fire Company

Malvern, PA

This report was generated on 12/5/2025 1:47:03 PM



## Incident Statistics

Zone(s): All Zones | Start Date: 11/01/2025 | End Date: 11/30/2025

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		5	
FIRE		26	
TOTAL		31	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$20,000.00		\$15,000.00	
CO CHECKS			
424 - Carbon monoxide incident		1	
736 - CO detector activation due to malfunction		2	
TOTAL		3	
MUTUAL AID			
Aid Type		Total	
Aid Given		3	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
2		6.45	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Malvern Fire Company	0:05:40	0:06:11	
AVERAGE FOR ALL CALLS		0:06:18	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Malvern Fire Company	0:01:23	0:02:14	
AVERAGE FOR ALL CALLS		0:02:22	
AGENCY		AVERAGE TIME ON SCENE (MM:SS)	
Malvern Fire Company		19:34	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

# Malvern Fire Company

Malvern, PA

This report was generated on 12/5/2025 1:47:43 PM



## Incident Count with Man-Hours per Zone for Date Range

Incident Type(s): All Incident Types | Start Date: 11/01/2025 | End Date: 11/30/2025

ZONE	INCIDENT COUNT	MAN-HOURS
0401 - 0401	4	8:18
0402 - 0402	2	1:14
0403 - 0403	4	8:20
0404 - 0404	1	4:25
0405 - 0405	2	2:46
0406 - 0406	3	1:13
0407 - 0407	3	3:42
0451 - 0451	4	8:26
0454 - 0454	2	3:14
0481 - 0481	2	4:46
0482 - 0482	1	0:36
05 - 05-East Whiteland	2	0:28
54 - 54-Goshen	1	0:00
<b>TOTAL</b>	<b>31</b>	<b>47:29</b>

NOTE that this report takes into consideration ONLY those Personnel that are associated with an Apparatus, and that only Reviewed incidents are included in the counts.



emergencyreporting.com  
Doc Id: 1306  
Page # 1 of 1

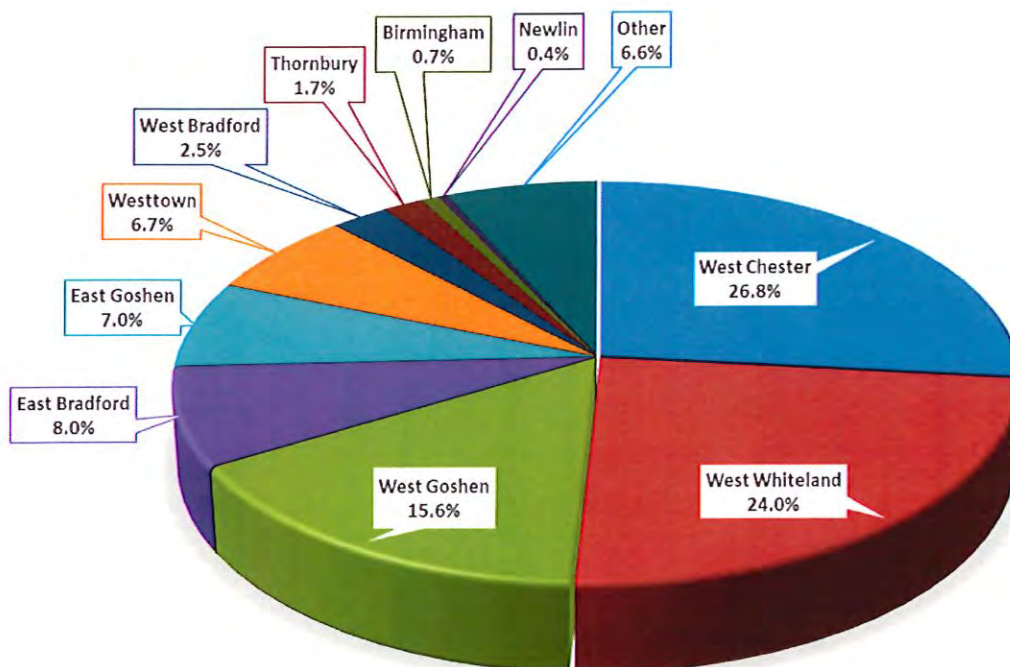




***November 2025***  
**OPERATIONS REPORT**

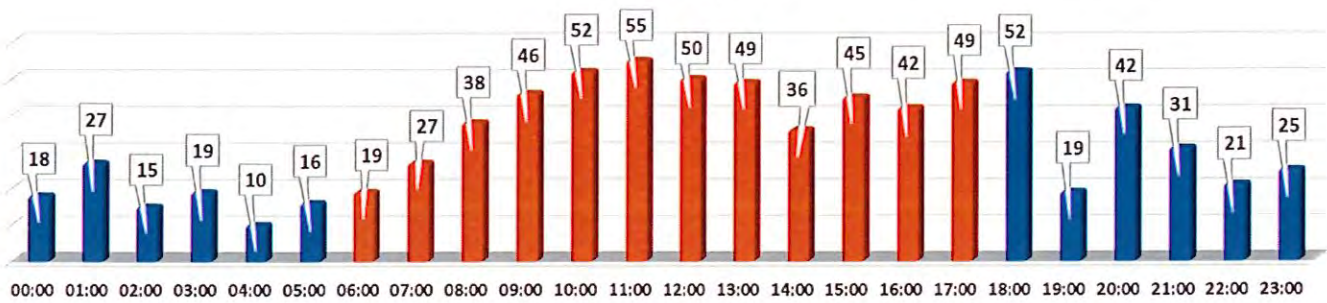
## CALL VOLUME

Municipality	Month	% of Calls	YTD
West Chester	215	26.8%	2065
West Whiteland	193	24.0%	1251
West Goshen	125	15.6%	1495
East Bradford	64	8.0%	815
East Goshen	56	7.0%	692
Westtown	54	6.7%	601
West Bradford	20	2.5%	326
Thornbury	14	1.7%	155
Birmingham	6	0.7%	67
Newlin	3	0.4%	45
Uwchlan	10	1.2%	
Upper Uwchlan	10	1.2%	
Downingtown	7	0.9%	
Caln	7	0.9%	
East Whiteland	4	0.5%	
East Caln	4	0.5%	
Pocopson	2	0.2%	
Pennsbury	2	0.2%	
Willistown	1	0.1%	
West Vincent	1	0.1%	
West Pikeland	1	0.1%	
Tredyffrin	1	0.1%	
East Marlborough	1	0.1%	
Coatesville	1	0.1%	
Charlestown	1	0.1%	
	803		

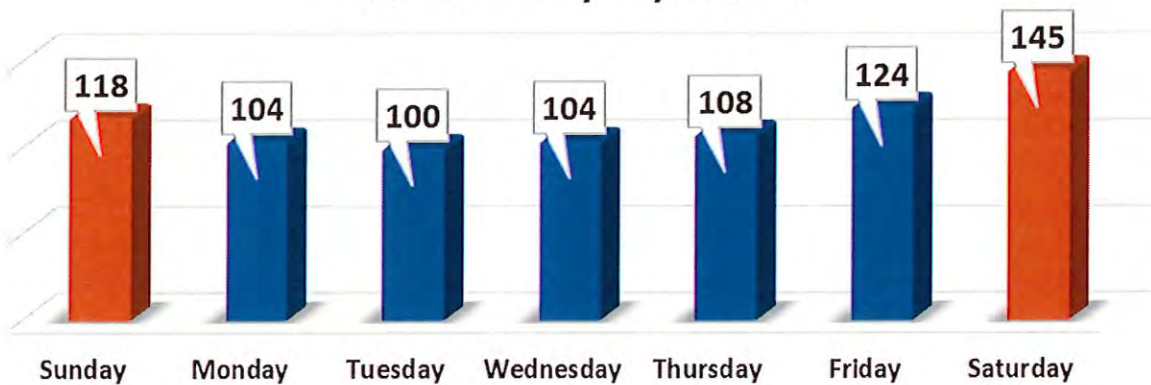




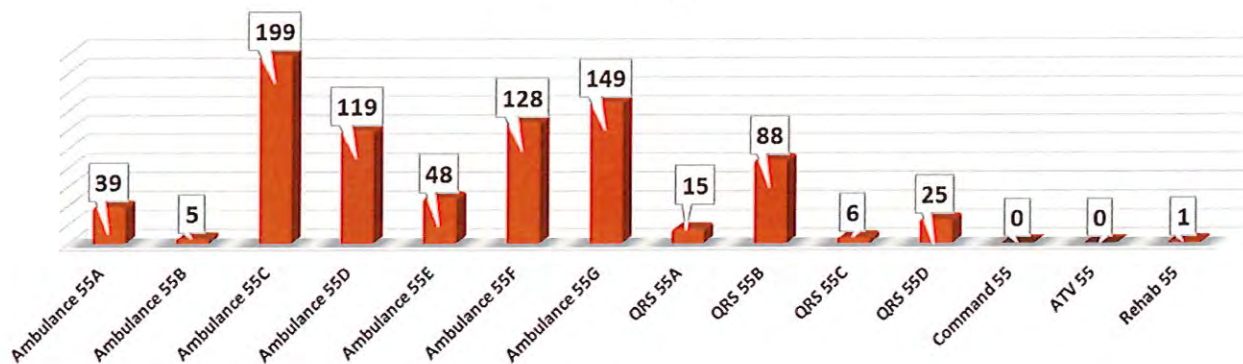
### Call Volume By Hour



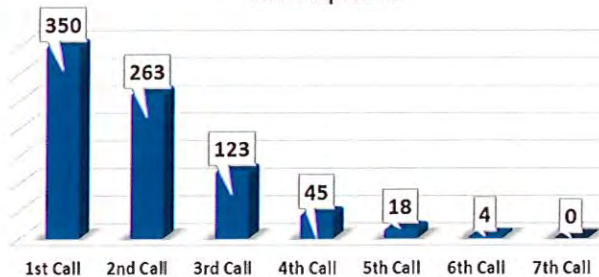
### Call Volume By Day of Week



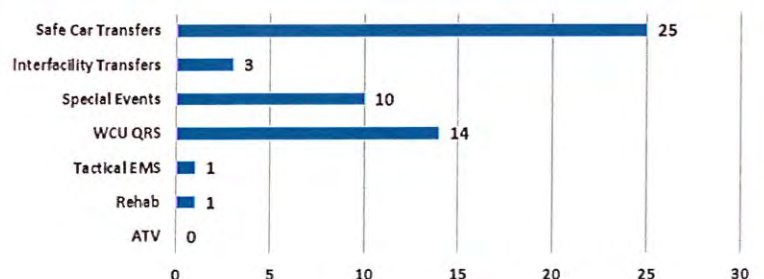
### Call Volume By Vehicle



### Call Sequence



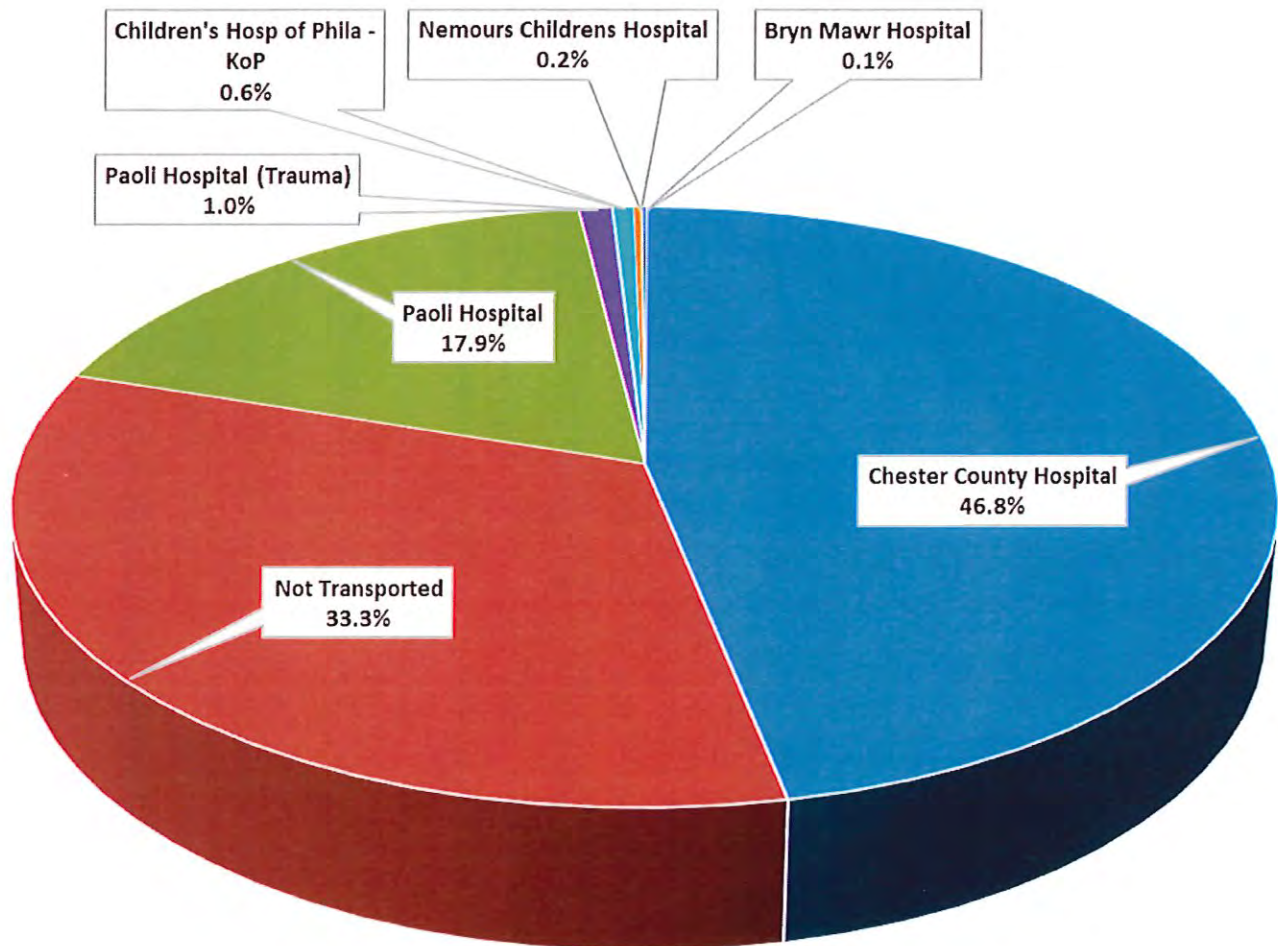
### Interfacility Transports & Special Operations



## ***HOSPITAL DESTINATION INFORMATION***

Receiving Hospital	Total	%
Chester County Hospital	376	46.8%
Not Transported	267	33.3%
Paoli Hospital	144	17.9%
Paoli Hospital (Trauma)	8	1.0%
Children's Hosp of Phila - KoP	5	0.6%
Nemours Childrens Hospital	2	0.2%
Bryn Mawr Hospital	1	0.1%
<b>Transported:</b>	<b>536</b>	<b>66.7%</b>
<b>Not Transported:</b>	<b>267</b>	<b>33.3%</b>
	<b>803</b>	

Non-Transport Breakdown	
Treated, Refused	85
Recalled On Scene	68
Recalled Enroute	39
No Services	44
Lift Assist	20
Released to BLS	6
DOA	5
	<b>267</b>





## **MISCELLANEOUS CALL INFORMATION**

### **Responses By Station**

Main Station (Station 55)	424
East Goshen (Station 155)	34
East Bradford (Station 255)	123
West Chester University (Station 355)	24
West Whiteland (455)	158
West Whiteland (555)	54

### **Average Times**

Dispatch To Enroute	01:10
Enroute To On Scene	06:40
On Scene Time	17:07
Transport Time	11:41
ER Wait Time	11:52
Dispatch To Available	52:38

### **Calls Covering Other Agencies**

Uwchlan Ambulance	24
Goshen Fire Co.	21
Minquas Fire Co.	18
Longwood Fire Co.	5
Malvern Fire Co.	4
Concordville Fire Co.	1
Paoli Fire Co.	1
Washington Hose Co.	1
Westwood Fire Co.	1
<b>[REDACTED]</b>	<b>76</b>

### **High Acuity Average Times**

Dispatch To Enroute	01:08
Enroute To On Scene	06:54
On Scene Time	19:08
Transport Time	13:04
Dispatch To Available	60:37

### **Alcohol / Drug Suspicion**

	Total	%
Alcohol	59	7.3%
Alcohol and Drugs	5	0.6%
Drugs	10	1.2%
<b>Total:</b>	<b>74</b>	<b>9.2%</b>
Unknown / Unable to Determine	10	1.2%

### **West Chester University Calls**

	Total	%
<b>Total WCU Calls</b>	<b>28</b>	<b>3.5%</b>
WCU Calls in West Chester	21	2.6%
WCU Calls in West Goshen	2	0.2%
WCU Calls in East Bradford	5	0.6%



## ***MEDICAL CATEGORIES***

### Call Types

BLS - Sick Person	155	19.3%
BLS - Fall / Lift Assist	90	11.2%
ALS - Respiratory Difficulty	89	11.1%
ALS - Heart Problems	62	7.7%
BLS - Injured Person	39	4.9%
Accident - BLS	39	4.9%
ALS - Syncope	27	3.4%
ALS - Fall	26	3.2%
ALS - Unresponsive Person	22	2.7%
ALS - Seizures	21	2.6%
ALS - CVA/Stroke	21	2.6%
BLS - Overdose	20	2.5%
BLS - Emotional Disorder	18	2.2%
ALS - Hypotension	15	1.9%
BLS - Seizures	12	1.5%
ALS - Abdominal Pain	12	1.5%
BLS - Back Pain	11	1.4%
BLS - Syncope	9	1.1%
BLS - Abdominal Pain	9	1.1%
ALS - Unconscious Person	9	1.1%
ALS - Diabetic Emergency	9	1.1%
Alarm - BLS Medical	8	1.0%
ALS - Injured Person	8	1.0%
ALS - Cardiac/Resp Arrest	8	1.0%
BLS - Hemorrhaging	6	0.7%
BLS - DOA	6	0.7%
ALS - Overdose	6	0.7%
ALS - Hemorrhaging	6	0.7%
ALS - Emotional Disorder	6	0.7%
EMS - Standby - Fire	5	0.6%
BLS - Assault w/Injury	4	0.5%
Accident - Pedestrian	4	0.5%
Accident - ALS	3	0.4%
ALS - Allergic/Med Reaction	3	0.4%
BLS - Allergic/Med Reaction	2	0.2%
Accident - Entrapment	2	0.2%
ALS - Choking	2	0.2%
Fire - Hazmat	1	0.1%
BLS - Unknown Nature	1	0.1%
BLS - Maternity/Labor Pain	1	0.1%
BLS - Exposure to Heat/Cold	1	0.1%
Alarm - Carbon Monoxide	1	0.1%
Accident-Structure	1	0.1%
ALS - Maternity/Labor Pains	1	0.1%
ALS - Equestrian Injury	1	0.1%
ALS - Assault w/Injury	1	0.1%



# November 2025

## EAST GOSHEN TOWNSHIP

	2024	2025	YOY Variance
JAN	67	74	10%
FEB	59	60	2%
MAR	54	62	15%
APR	53	66	25%
MAY	47	48	2%
JUN	61	75	23%
JUL	48	71	48%
AUG	67	74	10%
SEP	56	47	-16%
OCT	72	59	-18%
NOV	62	56	-10%
DEC	70		
	716	692	Year Avg: 8.3%



# Memo

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To: Board of Supervisors  
From: Kelly Brophy  
Re: November 2025 YTD Financial Report  
Date: December 11, 2025

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As of November 30th, net of pass- thru, the general fund had preliminary YTD revenues of \$12,231,016 and expenses of \$11,633,444 for a net result of \$597,572. As of November 30th, the entire general fund balance was \$6,448,055.

## Budget:

YTD November revenue finished flat with budget. Shortfalls in Building Permits and quarterly recharges were offset by alarm fees and a large Friends of East Goshen donation.

YTD November expenses are \$263K, over budget. Increased utility costs, engineering fees and winter storms earlier in the year account for the variance.

We continue tracking to meet budget with possibly a small surplus.

## Other funds:

- The **State Liquid Fuels Fund** had \$1,810 in revenues and \$0 in expenses. The fund balance is \$544,822.
- The **Capital Reserve Fund** had \$3,318 in revenues and \$11,702 in expenses. The fund balance is \$4,775,752.
- The **Transportation Fund** had \$1,780 in revenues and \$438 in expenses. The fund balance is \$535,359.
- The **Sewer Operating Fund** had \$709,110 in revenues and \$383,663 in expenses. The fund balance is \$2,296,142.
- The **Refuse Fund** had \$165,666 in revenues and \$118,913 in expenses. The fund balance is \$356,311.
- The **Bond Fund** had \$1,912 in revenues and \$0 in expenses. The fund balance is \$599,569.
- The **Sewer Capital Reserve Fund** had \$5,244 in revenues and \$69 in expenses. The fund balance is \$1,832,010.
- The **Operating Reserve Fund** had \$12 in revenues and \$0 in expenses. The fund balance is \$1,726,826.
- The **ARPA Fund** had \$0 in revenues and \$0 in expenses. The fund balance is \$0.
- The **Infrastructure Sustainability Fund** had \$2,336 in revenues and \$7,369 in expenses. The fund balance is \$1,447,885.

# MONTH END FUND BALANCE REPORT

## ALL FUNDS NOVEMBER 2025

\* NOTE: GENERAL FUND INCLUDES PASS-THROUGH ACCOUNTS

FUND	01 GENERAL FUND*	02 LIQUID FUELS STATE FUND	03 CAP RESV FUND	04 TRANSPORT. FUND	05 SEWER OP. FUND	06 REFUSE FUND	09 SEWER CAP RESV FUND	10 OPERATING RESERVE	12 INFRASTRUCTURE SUSTAIN	TOWNSHIP FUNDS	07 MUNICIPAL AUTHORITY	08 BOND FUND	19 ARPA FUND
11/1/25 BEGINNING BALANCE	\$6,514,760	\$543,011	\$4,784,136	\$534,016	\$1,970,696	\$309,558	\$1,826,834	\$1,726,813	\$1,452,918	\$18,993,142	\$28,338	\$597,657	\$0
RECEIPTS													
310 TAXES	1,090,449	0	0	0	0	0	0	0	0	1,090,449	0	0	0
320 LICENSES & PERMITS	89,913	0	0	0	0	0	0	0	0	89,913	0	0	0
330 FINES & FORFEITS	22,230	0	0	0	0	0	0	0	0	22,230	0	0	0
340 INTERESTS & RENTS	18,684	1,810	3,318	1,780	5,211	805	5,244	12	2,336	39,201	19	1,912	0
350 INTERGOVERNMENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
360 CHARGES FOR SERVICES	48,625	0	0	0	703,899	164,860	0	0	0	917,385	0	0	0
380 MISCELLANEOUS REVENUES	21,413	0	0	0	0	0	0	0	0	21,413	0	0	0
390 OTHER FINANCING SOURCES	0	0	0	0	0	0	0	0	0	0	5,115	0	0
TOTAL RECEIPTS	\$1,291,315	\$1,810	\$3,318	\$1,780	\$709,110	\$165,666	\$5,244	\$12	\$2,336	\$2,180,591	\$5,134	\$1,912	\$0
EXPENDITURES													
400 GENERAL GOVERNMENT	135,530	0	1,587	0	0	0	0	0	0	137,117	0	0	0
410 PUBLIC SAFETY	626,143	0	0	0	0	0	0	0	0	626,143	0	0	0
420 HEALTH & WELFARE	0	0	0	0	245,093	0	0	0	0	245,093	5,046	0	0
426 SANITATION & REFUSE	25,198	0	0	438	118,157	118,913	0	0	0	262,705	69	0	0
430 HIGHWAYS,ROADS & STREETS	234,455	0	10,000	0	0	0	0	0	0	244,455	0	0	0
450 CULTURE-RECREATION	76,276	0	0	0	0	0	0	0	7,369	83,645	0	0	0
460 CONSERVATION & DEVELOPMENT	341	0	0	0	0	0	0	0	0	341	0	0	0
470 DEBT SERVICE	0	0	0	0	15,367	0	0	0	0	15,367	0	0	0
480 MISCELLANEOUS EXPENDITURES	144,853	0	0	0	0	0	0	0	0	144,853	0	0	0
490 OTHER FINANCING USES	0	0	115	0	5,046	0	69	0	0	5,230	0	0	0
TOTAL EXPENDITURES	\$1,242,796	\$0	\$11,702	\$438	\$383,663	\$118,913	\$69	\$0	\$7,369	\$1,764,950	\$5,115	\$0	\$0
SURPLUS/(DEFICIT)	(\$66,705)	\$1,810	(\$8,384)	\$1,343	\$325,446	\$46,753	\$5,175	\$12	(\$5,033)	\$300,418	\$19	\$1,912	\$0
11/30/25 BANK REC BALANCE	\$6,642,709	\$544,822	\$4,775,752	\$535,359	\$2,296,142	\$356,311	\$1,832,010	\$1,726,826	\$1,447,885	\$20,157,816	\$28,357	\$599,569	\$0
CLEARING ACCOUNT ADJUSTMENTS	(\$115,224)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$115,224)	\$0	\$0	\$0
ADJUSTED CASH BALANCE	\$6,448,055	\$544,822	\$4,775,752	\$535,359	\$2,296,142	\$356,311	\$1,832,010	\$1,726,826	\$1,447,885	\$19,963,162	\$28,357	\$599,569	\$0



**EAST GOSHEN TOWNSHIP**  
Variance Detail Report  
Year to Date As of November 30, 2025

**GENERAL FUND**

REVENUES	YTD Pr Yr	YTD Budget	YTD Actual	\$ Favorable/ (Unfavorable)	Comments on YTD Budget Variance
LOCAL ENABLING TAXES*	9,749,707	9,807,665	9,808,424	759	*includes 2024 volunteer refunds
LICENSE & PERMITS	395,778	383,067	380,317	(2,750)	Lower Cable Franchise Fees
FINES	113,670	46,292	107,923	61,632	Alarm Fees \$52K above budget
INTEREST EARNINGS	305,294	183,333	155,783	(27,550)	
RENTS	97,789	99,616	98,586	(1,029)	
STATE SHARED REVENUE & ENTITLEMENT	198,354	187,313	194,099	6,787	State Pension Aid higher than budget
GENERAL GOVERNMENT	41,576	46,750	48,533	1,783	
PUBLIC SAFETY	364,880	418,543	392,117	(26,425)	Building Permits (\$40K) under budget; Re-Occ Permits \$10K above budget
HIGHWAY & STREETS	613	1,833	9,781	7,948	Chamber of Commerce recharges over budget (Snow Removal)
CULTURE & RECREATION	321,928	350,803	304,258	(46,544)	(\$10K) Trips; (\$18K) Ballfield Rental; (\$8K) Yoga classes
MISCELLANEOUS REVENUE	211,789	117,333	184,399	67,066	\$44K FOEG donation; \$14K PLGIT Card rebate
INTERFUND OPERATING TRANSFERS	12,344,897	555,000	546,794	(8,206)	Less sewer recharge than budgeted
<b>TOTAL REVENUES</b>	<b>24,146,274</b>	<b>12,197,547</b>	<b>12,231,016</b>	<b>33,470</b>	
<b>EXPENSES</b>					
GENERAL GOVERNMENT	973,393	970,775	1,020,552	(49,777)	In process of collecting payment from land development escrows
TAX COLLECTION	95,023	107,388	101,696	5,691	
GENERAL GOVERNMENT BLDG & PLANT	235,415	217,479	224,685	(7,206)	(\$7K) Fuel, Light, Water
PUBLIC SAFETY	5,365,312	5,485,135	5,156,997	328,137	Police Expense
PLANNING & ZONING	421,258	423,738	419,080	4,657	Legal land development costs
RECYCLING	16,173	15,500	18,779	(3,279)	Hazardous waste recycling prices higher
PUBLIC WORKS - SANITATION	411,292	490,520	472,373	18,147	Sewer Wages & storm water equipment rental are under budget
PUBLIC WORKS - HWYS ROADS & STREETS	1,508,286	1,664,434	1,795,291	(130,857)	Early year snow removal costs \$190K over budget; partially offset by lower highway material and tree removal expenses & will be offset with Liquid fuel funds reimbursed on 12/31/25 - \$74K for snow & \$46K for paving just for labor
PARTICIPANT RECREATION	451,708	440,086	460,731	(20,645)	\$22K Pickleball instruction not in budget offset by addtl' revenue
PARKS	360,319	391,829	418,509	(26,680)	Park paving materials, new folding tables and trash receptacles
CONSERVATION & DEVELOPMENT	4,508	1,375	660	715	
HISTORICAL	1,238	917	1,000	(83)	
DEBT SERVICE	461,400	465,000	465,000	0	
PENSION FUND CONTRIBUTION	177,355	174,800	131,502	43,298	Covered by higher State Pension Aid (see above revenue)
INSURANCE PREMIUMS	656,923	792,839	696,708	96,132	
EMPLOYEE BENEFITS	235,499	254,551	249,881	4,670	
INTERFUND TRANSFERS	0	0	0	0	
<b>TOTAL EXPENSES</b>	<b>11,375,103</b>	<b>11,896,366</b>	<b>11,633,444</b>	<b>262,921</b>	
<b>NET RESULTS FROM OPERATIONS</b>	<b>12,771,171</b>	<b>301,181</b>	<b>597,572</b>	<b>(229,452)</b>	

**EAST GOSHEN TOWNSHIP  
BOARD OF SUPERVISORS  
1580 Paoli Pike, 2<sup>nd</sup> Floor  
TUESDAY, NOVEMBER 18, 2025  
DRAFT MINUTES**

*Note: This meeting was held in person at the East Goshen Township Board Room.*

**Present:** Chairman Peter Hicks, Michele Truitt; John Hertzog, Cody Bright, Barbara Emery; Township Manager Derek Davis.

**Call to Order & Pledge of Allegiance:**

Peter called the meeting to order at 7:00 p.m. and led the Pledge of Allegiance.

Peter led the moment of silence for the first responders.

Peter stated the meeting is being recorded via Zoom and will be available on the Township website.

**Chairman's Report:** None

**Public Comment:**

Pammela Hill, King of Prussia, expressed her concerns on election day at the township building.

Kennan Flanigan, resident, also expressed his concerns on election day at the township building.

**Emergency Services Reports:**

WEGO – Interim Chief David Leahy presented October 2025 activities in East Goshen Township.

Goshen Fire Co – Grant Everhart presented October 2025 activities in East Goshen Township.

Derek stated there is no representative for Good Fellowship or Malvern, all reports are in the packet.

**Public Hearings:** None

**Financial Report:**

Dave presented the financial report as of October 31, 2025

Cody asked how the Friends of East Goshen got all their money.

Dave answered.

**Minutes:**

Cody made a motion to approve October 7<sup>th</sup> and October 21<sup>st</sup> minutes.



Michele seconded.

Motion carried 5-0.

**Treasurer's Report:**

Dave presented the October 162, 2025, to November 13, 2025, Treasurer's Report.

**Old Business**

**Review and possible approval of 1338 Morstein Road/Schiffer Tract Residential Subdivision.**

Derek provided an update on the status of the 1338 Morstein Road/Schiffer Tract Residential Subdivision.

Mark Tompson gave an update on the special district.

Natalie Young, property owner representative, asked for an extension until December.

**New Business:**

**Discussion and possible adoption of Resolution 2025-10, approving the Westtown-East Goshen Police Agreement.**

Derek provided an overview of the changes made to the Westtown-East Goshen Police Agreement.

Cody thanked Derek for all his work on the police agreements.

Michele made a motion to pass Resolution 2025-10, authorizing the township manager to sign the proposed Police Services Agreement with Westtown Township for a four-year term, and one-year option, to start on January 1, 2026.

**Replacement of current phone system.**

Derek explained the reasoning of replacing the current phone system.

Dave went over the cost savings.

John asked if this would remove cell phones from the bill list.

Michele asked what other services the company provides for more savings.

Dave answered.

**Discussion and possible approval of the 2026 Preliminary Budget.**

Dave offered to answer any questions the board has.

Michele asked about the Malvern Fire Company line item.

Dave answered.

The Board Members and Derek all praised Dave for the work he put into the budget.

Michele made a motion to approve the 2026 Preliminary Budget.

John seconded.

Motion carried 5-0.

**Discussion on potential services agreement with Good Fellowship Ambulance Company.**

Derek provided an overview of the service agreement with Good Fellowship Ambulance Company. He stated the language needs to be looked at more.

Michele asked Mark Tompson what his concerns were with the service agreement.

Mark answered.

**Request for Approval of bid winners for 2026 contracts for all-terrain crawler carriers and rental equipment without operators.**

Michele made a motion to accept the bids as presented in the packet for Groff Tractor and Equipment as the All-Terrain Crawler Carrier and Foley, Inc as the rental equipment without operators.

John seconded.

Motion carried 5-0.

**Standing Issues/Projects:** None

**Any Other Matter:**

Derek requested to hold a meeting on December 2, 2025.

**Public Comment:**

Russ Frank asked about registering for the meeting on zoom and wants to know what the board is going to do about getting fair representation in the township for the next election.

**Liaison Reports:** None

**Correspondence, Reports of Interest:** None

**Adjournment:**

There being no further business, Cody motioned to adjourn the meeting at 8:28pm.

Michele seconded.

Motion carried 5-0.

Respectfully submitted,

Jessica Wilhelmy



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**EAST GOSHEN TOWNSHIP  
MEMORANDUM**

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**TO:** BOARD OF SUPERVISORS  
**FROM:** DANA GIEDER  
**SUBJECT:** PROPOSED PAYMENTS OF BILLS  
**DATE:** DECEMBER 11, 2025

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Attached please find the Treasurer's Report for the weeks of November 13, 2025- December 11, 2025.

EIT & LST collections, Transfer Tax revenue, real estate tax collections, rent, interest income, permits, alarm fees, wireless revenue, and P&R registration fees drove General Fund revenue during this period.

General Fund expenses include the monthly WEGO contribution, professional services for the WEGO chief of police search, annual software expenses by contract, vehicle maintenance/repairs, highway materials and road line striping, building maintenance/repairs, P&R programs/events/maintenance, insurance payments, tree removal, Brandywine SPCA annual fee, recycling & e-waste event, hazardous waste collections, and routine operational expenses.

Expenditures from the Capital Reserve Fund include \$20K for chipper payments, this was for the months of November and December (rent to own). \$1K to install new cameras at the township building.

\$5K of Infrastructure Sustainability Fund expenses include pond treatments and water sampling.

**Recommended motion:** Mr. Chairman, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.

**TREASURER'S REPORT**  
**RECEIPTS AND BILLS**

November 13, 2025- December 11, 2025

**GENERAL FUND**

Real Estate Tax	\$20,651.15
Earned Income Tax	\$82,491.32
Local Service Tax	\$8,622.63
Transfer Tax	\$64,141.00
General Fund Interest Earned	\$9,563.67
Total Other Revenue	\$74,442.18
Year End Transfer 2025	\$0.00
<b>Total General Fund Receipts:</b>	<b>\$259,911.95</b>

Accounts Payable	\$952,852.18
Electronic Pmts:	
Debt Service	\$0.00
Payroll	\$365,569.30

**Total Expenditures:** **\$1,318,421.48**

**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$1,810.34
<b>Total State Liquid Fuels Receipts:</b>	<b>\$1,810.34</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$3,318.23
Year End Transfer 2025	\$0.00
<b>Total Capital Reserve Fund Receipts:</b>	<b>\$3,318.23</b>

Accounts Payable \$21,702.00

**Total Expenditures:** **\$21,702.00**

**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$1,780.34
<b>Total Transportation Fund Receipts:</b>	<b>\$1,780.34</b>

Accounts Payable \$712.50

**Total Expenditures:** **\$712.50**

**SEWER OPERATING FUND**

Receipts	\$583,821.14
Interest Earned	\$5,215.12
Year End Transfer 2025	\$0.00
<b>Total Sewer Operating Fund Receipts:</b>	<b>\$589,036.26</b>

Accounts Payable \$273,890.01

Electronic Pmts:

Debt Service \$15,367.37

**Total Expenditures:** **\$289,257.38**

**REFUSE FUND**

Receipts	\$179,618.78
Interest Earned	\$809.87
<b>Total Refuse Fund Receipts:</b>	<b>\$180,428.65</b>

Accounts Payable \$122,835.43

**Total Expenditures:** **\$122,835.43**

**BOND FUND**

Receipts	\$0.00
Interest Earned	\$1,911.97
<b>Total Bond Fund Receipts:</b>	<b>\$1,911.97</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$5,243.88
Year End Transfer 2025	\$0.00
<b>Total Sewer Capital Reserve Fund Receipts:</b>	<b>\$5,243.88</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$12.36
<b>Total Operating Reserve Fund Receipts:</b>	<b>\$12.36</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**

**INFRASTRUCTURE SUSTAINABILITY FUND**

Receipts	\$0.00
Interest Earned	\$2,335.83
<b>Total Infrastructure Sustainability Fund Receipts:</b>	<b>\$2,335.83</b>

Accounts Payable \$5,221.34

**Total Expenditures:** **\$5,221.34**

**ARPA - COVID RELIEF FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total ARPA - COVID Relief Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable \$0.00

**Total Expenditures:** **\$0.00**



**East Goshen Township**  
Purchase Order Listing By Expenditure Account

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Ranges			Item Status		Purchase Types		Misc				
Range: 5014000000 to 5199999999 Rcvd Batch Id Range: First to Last Paid Date Range: 11/13/25 to 12/11/25			Open: N Void: N Paid: Y Held: N Aprv: N Rcvd: N		Bid: Y State: Y Other: Y Exempt: Y		P.O. Type: All Format: Detail without Line Item Notes Include Non-Budgeted: Y Prior Year Only: N * Means Prior Year Line: Vendors: All DEPT Page Break: No Subtotal DEPT: No				
Expenditure Account			Description								
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-401-2100			MATERIALS & SUPPLIES								
25-02433	1	ODPBU005	ODP BUSINESS SOLUTIONS LLC	POST-IT NOTES	\$19.49	P 27795	11/17/25	11/17/25	11/18/25	443032289001	
25-02434	1	ODPBU005	ODP BUSINESS SOLUTIONS LLC	PAPER PADS, TAPE, SCREEN WIPES	\$64.93	P 27795	11/17/25	11/17/25	11/18/25		
25-02449	1	WBMAS005	W.B.MASON CO.,INC.	COFFEE MATE CREAMER VRTY	\$47.99	P 27806	11/18/25	11/18/25	11/18/25	258062802	
25-02475	1	MGLPR005	MGL PRINTING SOLUTIONS	GEN, SEWER, CAP RESERVE CHECKS	\$1,138.00	P 27821	11/25/25	11/25/25	11/25/25	219544	
25-02476	1	MGLPR005	MGL PRINTING SOLUTIONS	W-2, 1099-NEC, 1099-MISC FORMS	\$285.50	P 27821	11/25/25	11/25/25	11/25/25	219437	
25-02509	1	WBMAS005	W.B.MASON CO.,INC.	CREAMER, KCUPS, C-FOLD TOWELS	\$422.81	P 27828	11/25/25	11/25/25	11/25/25	258083507	
25-02522	1	ODPBU005	ODP BUSINESS SOLUTIONS LLC	HP 206A TONER- BLK, CYANO	\$182.10	P 27823	11/25/25	11/25/25	11/25/25	448487855001	
25-02569	1	STAPL010	STAPLES, INC	2 NEW SUPERVISOR'S NAME BADGE	\$39.58	P 27859	12/08/25	12/08/25	12/08/25	6049085704	
					\$2,200.40						
01-401-3000			GENERAL EXPENSE								
25-02523	1	21STC005	21ST CENT.MEDIA NEWS #884433	NOTICE- EGT BIDS	\$474.00	P 27810	11/25/25	11/25/25	11/25/25	2771953	
25-02564	1	21STC005	21ST CENT.MEDIA NEWS #884433	NOTICE- EGT BIDS,2026 PROPOSED	\$85.34	P 27832	12/08/25	12/08/25	12/08/25	2775266	
25-02564	2	21STC005	21ST CENT.MEDIA NEWS #884433	NOTICE- EGT BIDS,2026 PROPOSED	\$212.59	P 27832	12/08/25	12/08/25	12/08/25	2775266	
					\$771.93						
01-401-3120			CONSULTING SERVICES								
25-02388	1	HELPN005	HELP-NOW,LLC	NOVEMBER 2025 SERVICES	\$3,156.00	P 27763	11/13/25	11/13/25	11/13/25	30396	
25-02389	1	HELPN005	HELP-NOW,LLC	REMOTE/VIRT CONSULTING/SERVICE	\$142.50	P 27763	11/13/25	11/13/25	11/13/25	30315	
25-02583	1	HELPN005	HELP-NOW,LLC	REMOTE/VIRT CONSULTING/SERVICE	\$467.50	P 27841	12/08/25	12/08/25	12/08/25	30479	
25-02584	1	HELPN005	HELP-NOW,LLC	DECEMBER 2025	\$3,156.00	P 27841	12/08/25	12/08/25	12/08/25	30555	
					\$6,922.00						
01-401-3210			COMMUNICATION EXPENSE								
25-02107	1	NETCA025	NETCARRIER TELECOM INC. 67846	10/1/2025- 10/31/2025	\$521.64	P 27772	10/07/25	10/07/25	11/13/25	965937	

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Expenditure Account			Description								
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-401-3210			COMMUNICATION EXPENSE		Account Continued						
25-02368	1	FIRST015	FIRSTNET - #287290606505	OCTOBER 2025	\$969.15	P 27761	11/13/25	11/13/25	11/13/25	11082025	
25-02370	1	NETCA025	NETCARRIER TELECOM INC. 67846	11/1/2025- 11/30/2025	\$521.64	P 27772	11/13/25	11/13/25	11/13/25	969936	
25-02402	1	TWPFJ005	VERIZON - TWP.FIOS 0001-74	10/28/25- 11/27/25 TWP FIOS 1	\$109.99	P 573	11/14/25	11/14/25	11/17/25		
25-02469	1	COMCA010	COMCAST 8499-10-109-0107472	0107472 11/17-12/16/25 PW TV	\$31.64	P 576	11/24/25	11/24/25	11/24/25	111025	
25-02529	1	VERIZ045	VERIZON 357-044-996-0001-93	11/21-12/20 FIOS TWP BLDG # 2	\$179.00	P 581	12/03/25	12/03/25	12/03/25	112025	
25-02533	1	VERIZ040	VERIZON - 542413545-00001	10/22-11/21/ D.DAVIS &BOS CELL	\$476.16	P 580	12/03/25	12/03/25	12/03/25	6129078613	
25-02608	1	NETCA025	NETCARRIER TELECOM INC. 67846	12/1/2025- 12/31/2025	\$521.64	P 27866	12/09/25	12/09/25	12/09/25	973909	
25-02620	1	COMCA005	COMCAST 8499-10-109-0028306	0028306 DECEMBER 2025	\$303.34	P 584	12/10/25	12/10/25	12/10/25	112225	
					\$3,634.20						
01-401-3400			ADVERTISING - PRINTING								
25-02431	1	21STC005	21ST CENT.MEDIA NEWS #884433	NOTICE- EGT BIDS	\$440.63	P 27779	11/17/25	11/17/25	11/18/25		
01-401-3840			RENTAL OF EQUIP. -OFFICE								
25-02581	1	GREAT010	GREAT AMERICA FINANCIAL SERVIC	DECEMBER 2025 LANIER & RICOH	\$218.00	P 27840	12/08/25	12/08/25	12/08/25	40673044	
01-403-1140			R.E.TAX COLLECT-COMMISSION/SALARIES								
25-02552	1	BRIG005	MELISSA BRIGHT	TAX COLLECTOR FEE 2025	\$1.00	P 27836	12/08/25	12/08/25	12/08/25	120125	
01-404-3140			LEGAL - ADMIN								
25-02412	1	PC000005	LAMB MCERLANE PC	LEGAL SERV OCT 2025 GENERAL	\$2,450.00	P 27798	11/17/25	11/17/25	11/18/25	283960	
25-02470	1	FOXRO005	FOX ROTHCHILD LLP	LEGAL SERV THRU 103125-EMPLOYM	\$80.00	P 573	11/24/25	11/24/25	11/24/25	3745064	
25-02615	1	PC000005	LAMB MCERLANE PC	LEGAL SERV NOV 2025 GENERAL	\$2,155.60	P 27867	12/09/25	12/09/25	12/09/25	286580	
25-02616	1	PC000005	LAMB MCERLANE PC	LEGAL SERV NOV 2025 POLICE	\$1,300.00	P 27867	12/09/25	12/09/25	12/09/25	287509	
					\$5,985.60						
01-407-2130			COMPUTER EXPENSE								
25-02521	1	DIICO005	DII COMPUTERS, INC	ADOBE ACROBAT- D. BRADY LAPTOP	\$12.00	P 27812	11/25/25	11/25/25	11/25/25	89661	
01-408-3130			ENGINEERING SERVICES								
25-02483	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 TRAFFIC SIGNA	\$197.50	P 27824	11/25/25	11/25/25	11/25/25	1302386	
25-02484	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 DIST CT RTU	\$6,564.25	P 27824	11/25/25	11/25/25	11/25/25	1302385	



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P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-408-3130			ENGINEERING SERVICES		Account Continued						
25-02485	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 MS4 PERMIT	\$1,955.25	P 27824	11/25/25	11/25/25	11/25/25	1302384	
25-02486	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 GEN CONSULT	\$79.00	P 27824	11/25/25	11/25/25	11/25/25	1302383	
					\$8,796.00						
01-408-3131			ENGINEER.& MISC.RECHARGES								
25-02478	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 943 CORNWALLI	\$416.50	P 27824	11/25/25	11/25/25	11/25/25	1302392	
25-02479	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 THORNCROFT 19	\$202.50	P 27824	11/25/25	11/25/25	11/25/25	1302391	
25-02480	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 WCU FOUNDATIO	\$982.25	P 27824	11/25/25	11/25/25	11/25/25	1302389	
25-02481	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 301 RESERVOIR	\$286.50	P 27824	11/25/25	11/25/25	11/25/25	1302388	
25-02482	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 MILLSTONE MEA	\$405.00	P 27824	11/25/25	11/25/25	11/25/25		
					\$2,292.75						
01-409-2400			TWP. BLDG. - MATERIALS & SUPPLIES								
25-02538	4	LOWES005	LOWES BUSINESS ACCOUNT/GE CF	VARIOUS PURCHASES- SEE NOTES	\$369.60	P 577	12/04/25	12/04/25	12/04/25	111725	
01-409-3600			TWP. BLDG. - FUEL, LIGHT, WATER								
25-02472	1	PECO0010	PECO - 0496830100	0496830100 9/29-10/29/25SUMMAR	\$66.42	P 575	11/24/25	11/24/25	11/24/25	111225	
25-02472	2	PECO0010	PECO - 0496830100	0496830100 9/29-10/29/25SUMMAR	\$2,711.89	P 575	11/24/25	11/24/25	11/24/25	111225	
25-02472	3	PECO0010	PECO - 0496830100	0496830100 9/29-10/29/25SUMMAR	\$137.71	P 575	11/24/25	11/24/25	11/24/25	111225	
25-02472	4	PECO0010	PECO - 0496830100	0496830100 9/29-10/29/25SUMMAR	\$67.92	P 575	11/24/25	11/24/25	11/24/25	111225	
25-02491	1	AQUAP010	AQUA PA 01	309820 0309820 10/17-11/17 FR	\$260.28	P 27811	11/25/25	11/25/25	11/25/25	111925 FR	
25-02492	1	AQUAP010	AQUA PA 01	309828 0309828 10/17-11/17 TB	\$193.40	P 27811	11/25/25	11/25/25	11/25/25	111925 TB	
25-02493	1	AQUAP010	AQUA PA 01	3098001 0309801 10/22-11/20 BS	\$36.28	P 27811	11/25/25	11/25/25	11/25/25	112425 BS	
					\$3,473.90						
01-409-3605			PW BLDG - FUEL,LIGHT,SEWER & WATER								
25-02468	1	VERIZ010	VERIZON - 0527	11/15-12/14/25 1570 PAOLI PKPW	\$219.29	P 577	11/24/25	11/24/25	11/24/25		
25-02525	1	AQUAP010	AQUA PA 01	496917 0309798 10/17-11/17 PW	\$218.75	P 27811	11/25/25	11/25/25	11/25/25		
25-02537	2	PECO0015	PECO - 8512154000	8512154000 10/23/25- 11/22/25	\$951.36	P 578	12/04/25	12/04/25	12/04/25	112525	
					\$1,389.40						
01-409-3740			TWP. BLDG. - MAINT & REPAIRS								
25-02379	1	PRECIO10	PRECISION MECHANICAL SERVICES	PARTS-REZNOR MTRS,FAN BLADES,C	\$986.82	P 27774	11/13/25	11/13/25	11/13/25	SC-27739	
25-02391	1	LOWES005	LOWES BUSINESS ACCOUNT/GE CF	VARIOUS PURCHASES- SEE NOTES	\$253.24	P 569	11/14/25	11/14/25	11/14/25	101725	

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01-409-3740			TWP. BLDG. - MAINT & REPAIRS	Account Continued							
25-02399	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 111225	\$81.48	P 571	11/14/25	11/14/25	11/17/25	4249646170	
25-02400	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 110525	\$81.48	P 571	11/14/25	11/14/25	11/17/25	4248904869	
25-02427	1	SPECI010	SPECIALIZED ELEVATOR CORP	ELEVATOR MAINTENANCE NOV 2025	\$65.58	P 27802	11/17/25	11/17/25	11/18/25	433951	
25-02429	1	ADVAN005	ADVANCED ELECTRONIC SECURITY	EGT CAN NOT LOG INTO PINNACLE	\$370.00	P 27780	11/17/25	11/17/25	11/18/25		
25-02430	1	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR OCT 2025	\$1,375.00	P 27783	11/17/25	11/17/25	11/18/25	CL12065	
25-02453	8	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$75.00	P 27789	11/18/25	11/18/25	11/18/25	7175	
25-02459	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 111925	\$81.48	P 574	11/24/25	11/24/25	11/24/25	4250371957	
25-02507	1	SHERW010	SHERWIN-WILLIAMS CO.	1 QUART DURATION HOME PAINT	\$34.44	P 27826	11/25/25	11/25/25	11/25/25	09865129581125	
25-02530	2	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 112525	\$81.48	P 578	12/03/25	12/03/25	12/03/25	4251132753	
25-02538	5	LOWES005	LOWES BUSINESS ACCOUNT/GECE	VARIOUS PURCHASES- SEE NOTES	\$75.99	P 577	12/04/25	12/04/25	12/04/25	111725	
25-02548	1	PRECIO10	PRECISION MECHANICAL SERVICES	PLANK HOUSE-REPLACE CONTACTOR	\$669.46	P 27854	12/08/25	12/08/25	12/08/25	25-1360	
25-02553	1	PRECIO10	PRECISION MECHANICAL SERVICES	BREAKROOM CARRIER & WASH ROOM	\$3,709.14	P 27854	12/08/25	12/08/25	12/08/25	25-1409	
25-02554	1	PRECIO10	PRECISION MECHANICAL SERVICES	REPLACE EVAPORATOR PAN IN HEAT	\$1,387.19	P 27854	12/08/25	12/08/25	12/08/25	25-1358	
25-02558	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	CODES DEPT- INSTALLED 2- TWP S	\$366.00	P 27848	12/08/25	12/08/25	12/08/25	251127	
25-02563	1	SPECIO10	SPECIALIZED ELEVATOR CORP	ELEVATOR MAINTENANCE DEC 2025	\$65.58	P 27858	12/08/25	12/08/25	12/08/25	439194	
25-02576	1	SAFETO05	SAFETY SOLUTIONS INC.	MEDICAL/FIRST AID SUPP- OFFICE	\$59.65	P 27856	12/08/25	12/08/25	12/08/25	59444	
25-02600	1	WBMA005	W.B.MASON CO.,INC.	DAWN SOAP & DISINFECTANT CLEAN	\$110.39	P 27870	12/09/25	12/09/25	12/09/25	258563893	
25-02607	1	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR NOV 2025	\$1,375.00	P 27864	12/09/25	12/09/25	12/09/25	CL12099	
25-02617	1	THEHI005	THE HILLER COMPANIES, LLC	BLACKSMITH- FIRE ALARM REPAIR	\$495.00	P 27869	12/09/25	12/09/25	12/09/25	705308	
25-02618	1	THEHI005	THE HILLER COMPANIES, LLC	TWP BLDG- FIRE ALARM REPAIR	\$573.60	P 27869	12/09/25	12/09/25	12/09/25	705309	
25-02622	2	CINTA005	CINTAS CORPORATION #287	CLEAM MATS & UNIFORMS 120325	\$81.48	P 582	12/10/25	12/10/25	12/10/25	4251999242	
					<b>\$12,454.48</b>						
01-409-3745			PW BUILDING - MAINT REPAIRS								
25-02422	2	WEIGA005	WEIGAND INC., H.A.	18 X 24 PARTS	\$66.00	P 27807	11/17/25	11/17/25	11/18/25	126653	
25-02453	9	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$75.00	P 27789	11/18/25	11/18/25	11/18/25	7175	
25-02453	10	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$25.00	P 27789	11/18/25	11/18/25	11/18/25	7175	
25-02456	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	ADDED RECEPTACLES IN GARAGE	\$636.00	P 27793	11/18/25	11/18/25	11/18/25	251032	
25-02551	1	LLCLI005	PAULB LLC-LITITZ	20V BATTERY, 20V 18GA SWIVEL M	\$409.98	P 27849	12/08/25	12/08/25	12/08/25	389745/1	
25-02562	1	GRAIN005	GRAINGER	SPRING RETURN HOSE REEL, 1/2"	\$1,494.03	P 27839	12/08/25	12/08/25	12/08/25	9715085941	
25-02579	1	ABMAR005	AB MARTIN ROOFING SUPPLY, LLC	J-CHANNEL, ABM PANEL,SCREWS	\$239.36	P 27833	12/08/25	12/08/25	12/08/25	SI1-1569729	
25-02601	16	NAPAA005	NAPA AUTO PARTS #38807306	SAFETY VALVE	\$35.16	P 27865	12/09/25	12/09/25	12/09/25	348806	
					<b>\$2,980.53</b>						
01-409-3840			DISTRICT COURT EXPENSES								

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Expenditure Account			Description								
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01-409-3840			DISTRICT COURT EXPENSES		Account Continued						
25-02430	2	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR OCT 2025	\$808.00	P 27783	11/17/25	11/17/25	11/18/25	CL12065	
25-02453	7	JASPE005	JASPER PEST CONTROL, LLC	PEST CONTROL NOVEMBER 2025	\$75.00	P 27789	11/18/25	11/18/25	11/18/25	7175	
25-02527	1	VERIZ025	VERIZON-1420	11/16-12/15/25 DC ALARM SYSTEM	\$95.13	P 579	12/03/25	12/03/25	12/03/25	111525	
25-02537	1	PECO0015	PECO - 8512154000	8512154000 10/23/25- 11/22/25	\$1,284.72	P 578	12/04/25	12/04/25	12/04/25	112525	
25-02607	2	CLEAN015	CLEAN RIGHT BUILDING SERVICES	JANITORIAL SERV FOR NOV 2025	\$808.00	P 27864	12/09/25	12/09/25	12/09/25	CL12099	
					\$3,070.85						
01-410-5300			POLICE GEN.EXPENSE								
25-02544	1	SAFEC005	SAFECITY SOLUTIONS, LLC	WEGO POLICE CHIEF SEARCH	\$10,250.00	P 27831	12/04/25	12/04/25	12/04/25		
25-02550	1	WESTT010	WESTTOWN-EAST GOSHEN POLICE	JANUARY 2026 CONTRIBUTION	\$504,004.20	P 27862	12/08/25	12/08/25	12/08/25	010126	
					\$514,254.20						
01-410-5400			S.P.C.A. CONTRACT								
25-02351	1	SPCA0005	BRANDYWINE VALLEY SPCA	STRAY/PICKUP ACTIV. OCT 2025	\$1,040.00	P 27776	11/13/25	11/13/25	11/13/25	OCT08	
25-02567	1	SPCA0005	BRANDYWINE VALLEY SPCA	STRAY/PICKUP ACTIV. NOV 2025	\$483.60	P 27857	12/08/25	12/08/25	12/08/25	NOV11	
25-02568	1	SPCA0005	BRANDYWINE VALLEY SPCA	2026 ANNUAL FEE	\$6,056.96	P 27857	12/08/25	12/08/25	12/08/25	120525	
					\$7,580.56						
01-411-3630			HYDRANT & WATER SERVICE								
25-02361	1	AQUAP025	AQUA PA - HY	309987 0309987 9/30-10/31 HY6	\$194.28	P 27758	11/13/25	11/13/25	11/13/25	110325 HY6	
25-02362	1	AQUAP025	AQUA PA - HY	310033 0310033 9/30-10/31 186	\$6,022.68	P 27758	11/13/25	11/13/25	11/13/25	110325 279	
25-02541	1	AQUAP025	AQUA PA - HY	309987 0309987 10/31-11/26 HY6	\$194.28	P 27829	12/04/25	12/04/25	12/04/25	120125 HY6	
25-02542	1	AQUAP025	AQUA PA - HY	310033 0310033 10/31-11/26 186	\$6,022.68	P 27829	12/04/25	12/04/25	12/04/25	120125 279	
					\$12,433.92						
01-411-3631			HYDRANTS - RECHARGE EXPENSE								
25-02362	2	AQUAP025	AQUA PA - HY	310033 0310033 9/30-10/31 93	\$3,011.34	P 27758	11/13/25	11/13/25	11/13/25	110325 279	
25-02542	2	AQUAP025	AQUA PA - HY	310033 0310033 10/31-11/26 93	\$3,011.34	P 27829	12/04/25	12/04/25	12/04/25	120125 279	
					\$6,022.68						
01-411-6000			VOLUNTEER FIREFIGHTER WORKERS COMP								
25-02598	1	STATE005	STATE WORKERS INSURANCE FUND	POLICY # 05918452 2026 RENEWAL	\$11,115.00	P 27860	12/08/25	12/08/25	12/08/25	120225	



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<i>Expenditure Account</i>		<i>Description</i>									
<i>P.O. Id</i>	<i>Item</i>	<i>Vendor Id</i>	<i>Vendor Name</i>	<i>Item Description</i>	<i>Amount</i>	<i>Stat/Chk</i>	<i>First Enc Date</i>	<i>Rcvd Date</i>	<i>Chk/Void Date</i>	<i>Invoice</i>	<i>PO Type</i>
01-413-3840			RENTAL OF EQUIP. -CODES								
25-02581	2	GREAT010	GREAT AMERICA FINANCIAL SERVIC	DECEMBER 2025 LANIER & RICOH	\$116.00	P 27840	12/08/25	12/08/25	12/08/25	40673044	
01-414-3143			LEGAL - SUBDIVISION & LAND DEVELOP								
25-02411	1	PC000005	LAMB MCERLANE PC	LEGAL SERV OCT 2025 WCU FOUND	\$2,600.00	P 27798	11/17/25	11/17/25	11/18/25	284950	
25-02610	1	PC000005	LAMB MCERLANE PC	LEGAL SERV NOV 2025 WCU FOUND	\$1,800.00	P 27867	12/09/25	12/09/25	12/09/25	286582	
					<b>\$4,400.00</b>						
01-427-4900			E-RECYCLING EVENTS								
25-02366	1	EFORC005	EFORCE COMPLIANCE	RECYCLING &E-WASTE EVENT110125	\$3,500.00	P 27760	11/13/25	11/13/25	11/13/25	25368	
01-427-4901			COUNTY HAZARDOUS WASTE								
25-02444	1	CHEST030	CHESTER COUNTY, TREASURER OF	HAZARDOUS WASTE COLL 8/23&1005	\$6,166.87	P 27782	11/18/25	11/18/25	11/18/25	2025-2	
01-430-2320			VEHICLE OPERATION - FUEL								
25-02375	1	RIGGI005	RIGGINS INC	900.0 GALS DIESEL	\$2,419.80	P 27775	11/13/25	11/13/25	11/13/25	IN-016162	
25-02376	1	RIGGI005	RIGGINS INC	150.0 GALS GASOLINE	\$350.90	P 27775	11/13/25	11/13/25	11/13/25	IN-015941	
25-02409	1	RIGGI005	RIGGINS INC	80.1 GALS GASOLINE	\$190.01	P 27800	11/17/25	11/17/25	11/18/25	IN-016818	
25-02410	1	RIGGI005	RIGGINS INC	650.0 GALS DIESEL	\$1,836.29	P 27800	11/17/25	11/17/25	11/18/25	IN-017008	
25-02497	1	RIGGI005	RIGGINS INC	507.0 GALS DIESEL	\$1,455.27	P 27825	11/25/25	11/25/25	11/25/25	IN-017983	
25-02498	1	RIGGI005	RIGGINS INC	130.0 GALS GASOLINE	\$308.74	P 27825	11/25/25	11/25/25	11/25/25	IN-017701	
25-02572	1	RIGGI005	RIGGINS INC	250.0 GALS GASOLINE	\$539.62	P 27855	12/08/25	12/08/25	12/08/25	IN-019670	
25-02573	1	RIGGI005	RIGGINS INC	100.0 GALS GASOLINE	\$227.87	P 27855	12/08/25	12/08/25	12/08/25	IN-018566	
25-02574	1	RIGGI005	RIGGINS INC	550.0 GALS DIESEL	\$1,416.50	P 27855	12/08/25	12/08/25	12/08/25	IN-018702	
25-02575	1	RIGGI005	RIGGINS INC	500.0 GALS DIESEL	\$1,280.34	P 27855	12/08/25	12/08/25	12/08/25	IN-019482	
					<b>\$10,025.34</b>						
01-430-2330			VEHICLE MAINT AND REPAIR								
25-02349	1	NAPAA005	NAPA AUTO PARTS #38807306	OIL & AIR FILTERS	\$50.24	P 27771	11/13/25	11/13/25	11/13/25	338623	
25-02349	2	NAPAA005	NAPA AUTO PARTS #38807306	MARINE BATTERY & CORE DEPOSIT	\$122.19	P 27771	11/13/25	11/13/25	11/13/25	338819	
25-02349	3	NAPAA005	NAPA AUTO PARTS #38807306	ADAPTIVE FRONT LRFT BAR,GRSTUB	\$182.15	P 27771	11/13/25	11/13/25	11/13/25	339259	

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Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-430-2330			VEHICLE MAINT AND REPAIR	Account Continued							
25-02349	4	NAPAA005	NAPA AUTO PARTS #38807306	CORE DEPOSIT RETURNED	66.00-	P 27771	11/13/25	11/13/25	11/13/25	340025	
25-02349	5	NAPAA005	NAPA AUTO PARTS #38807306	CORE DEPOSIT RETURNED	19.08-	P 27771	11/13/25	11/13/25	11/13/25	340031	
25-02349	8	NAPAA005	NAPA AUTO PARTS #38807306	(3) BELTS	\$389.97	P 27771	11/13/25	11/13/25	11/13/25	256053	
25-02349	9	NAPAA005	NAPA AUTO PARTS #38807306	LIT LAMP/ SIGNAL UNIV	\$69.33	P 27771	11/13/25	11/13/25	11/13/25	341349	
25-02349	10	NAPAA005	NAPA AUTO PARTS #38807306	(6) DRYER-CARTRIDGE	\$175.98	P 27771	11/13/25	11/13/25	11/13/25	341455	
25-02349	11	NAPAA005	NAPA AUTO PARTS #38807306	(10) ADAPTER	\$24.20	P 27771	11/13/25	11/13/25	11/13/25	341797	
25-02349	12	NAPAA005	NAPA AUTO PARTS #38807306	PLUG,ANT-FREEZE, OIL, SIL-GLYD	\$247.49	P 27771	11/13/25	11/13/25	11/13/25	342859	
25-02349	13	NAPAA005	NAPA AUTO PARTS #38807306	BATTERY & CORE DEPOSIT	\$153.70	P 27771	11/13/25	11/13/25	11/13/25	342894	
25-02349	14	NAPAA005	NAPA AUTO PARTS #38807306	OIL, BATTERY, CORE DEPOSIT	\$125.68	P 27771	11/13/25	11/13/25	11/13/25	343017	
25-02349	15	NAPAA005	NAPA AUTO PARTS #38807306	TK # 45 BATTERY & CORE DEPOSIT	\$1,244.97	P 27771	11/13/25	11/13/25	11/13/25	343894	
25-02349	16	NAPAA005	NAPA AUTO PARTS #38807306	LIFT BATTERY & CORE DEPOSIT	\$792.40	P 27771	11/13/25	11/13/25	11/13/25	343941	
25-02349	17	NAPAA005	NAPA AUTO PARTS #38807306	BOXED CAPSULES, LED ID BAR 6 C	\$74.59	P 27771	11/13/25	11/13/25	11/13/25	344431	
25-02349	18	NAPAA005	NAPA AUTO PARTS #38807306	BATTERY, CORE DEPOSIT,TRL/LAMP	\$226.69	P 27771	11/13/25	11/13/25	11/13/25	258590	
25-02349	19	NAPAA005	NAPA AUTO PARTS #38807306	TK # 43 BATTERY & CORE DEPOSIT	\$194.47	P 27771	11/13/25	11/13/25	11/13/25	344952	
25-02349	20	NAPAA005	NAPA AUTO PARTS #38807306	PREMIXED 5 GAL, ANTIFREEZE 1GA	\$252.52	P 27771	11/13/25	11/13/25	11/13/25	344963	
25-02349	21	NAPAA005	NAPA AUTO PARTS #38807306	(2) CORE DEPOSIT RETURNS	99.00-	P 27771	11/13/25	11/13/25	11/13/25	344450	
25-02353	1	KEENC005	KEEN COMPRESSED GAS COMPANY	VARIOUS GAS CYLINDERS	\$88.77	P 27767	11/13/25	11/13/25	11/13/25	0083551396	
25-02354	1	BUDSS005	BUD'S SPRING & SUSPENSION SERV	TK # 43 UBOLT ASSY, BOLT,SPRIN	\$2,691.80	P 27759	11/13/25	11/13/25	11/13/25		
25-02356	1	KENTA005	KENT AUTOMOTIVE	CLEVIS GRAB HOOK, GR. 80, 3/8"	\$323.15	P 27768	11/13/25	11/13/25	11/13/25	9312944018	
25-02357	1	KENTA005	KENT AUTOMOTIVE	16-14 AWG HCR BUTTSPL CONN	\$90.93	P 27768	11/13/25	11/13/25	11/13/25	9312948198	
25-02358	1	KENTA005	KENT AUTOMOTIVE	SURF COND DISC 2",BRISTLE DISC	\$388.73	P 27768	11/13/25	11/13/25	11/13/25	9312907533	
25-02358	2	KENTA005	KENT AUTOMOTIVE	CREDIT FOR RETURNED WASHERS	49.72-	P 27768	11/13/25	11/13/25	11/13/25	9500311339	
25-02360	1	KENTA005	KENT AUTOMOTIVE	22-18 AWG HCR,MLE TUBE TEEADA	\$2,076.87	P 27768	11/13/25	11/13/25	11/13/25	9312939847	
25-02360	2	KENTA005	KENT AUTOMOTIVE	CREDIT FOR RETURN AIR NIPPLE	988.20-	P 27768	11/13/25	11/13/25	11/13/25	9600164514	
25-02374	1	STTCS005	STTC SERVICE TIRE TRUCK CTRS I	(2) MICH XZUS2 TIRES, VALVE ST	\$1,669.48	P 27777	11/13/25	11/13/25	11/13/25	25-1044164-017	
25-02380	1	STTCS005	STTC SERVICE TIRE TRUCK CTRS I	(4) MICH XMCL TIRES, VALVE	\$3,185.12	P 27777	11/13/25	11/13/25	11/13/25	25-0967672-017	
25-02385	1	INTER005	INTERCON TRUCK EQUIPMENT	SHURCO-ARM/PULL TARP LUMITE	\$190.40	P 27766	11/13/25	11/13/25	11/13/25	1116703-IN	
25-02415	1	BRIAN005	BRIAN HOSKINS FORD	TK #3 DIESEL MULTI POINT INSPE	\$1,345.71	P 27781	11/17/25	11/17/25	11/18/25	685941	
25-02435	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	(4) CAP- HUB REAR	\$46.12	P 27788	11/18/25	11/18/25	11/18/25	Y201140897:01	
25-02436	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK # 45 (4) GASKET, AFM DEVICE	\$63.76	P 27788	11/18/25	11/18/25	11/18/25	Y201142876:01	
25-02437	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK #8 REGULATOR-WINDOW ELECT W	\$165.77	P 27788	11/18/25	11/18/25	11/18/25	Y201139713:01	
25-02438	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK #44 CLAMP-V BAND, GASKET, B	\$428.62	P 27788	11/18/25	11/18/25	11/18/25	Y201140730:01	
25-02439	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK #45 GASKET,AFM DEVICE, CLAM	\$944.64	P 27788	11/18/25	11/18/25	11/18/25	Y201141227:01	
25-02440	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK # 45 REACTOR-DECOMPOSITION	\$1,209.32	P 27788	11/18/25	11/18/25	11/18/25	Y201142087:01	
25-02440	2	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	RETURNED REMAN SHOE KIT	105.00-	P 27788	11/18/25	11/18/25	11/18/25	Y201138442:01	

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01-430-2330			VEHICLE MAINT AND REPAIR	Account Continued							
25-02441	1	SAFET010	SAFETY-KLEEN CORPORATION	55 GAL OIL FILTER WASTE PICKUP	\$556.78	P 27801	11/18/25	11/18/25	11/18/25	98385059	
25-02442	1	FOLEY005	FOLEY INC.	SKID STEER PART-BIT AS- CUTTE	\$633.30	P 27785	11/18/25	11/18/25	11/18/25	INV0681477	
25-02445	1	HODGS005	HODGSON'S AUTOMOTIVE INC.	2007 FORD EXPLORER EMISSIONS I	\$32.47	P 27787	11/18/25	11/18/25	11/18/25	98590	
25-02447	1	KENTA005	KENT AUTOMOTIVE	COILED AIR HSE ASSM,6MM MTRC G	\$203.45	P 27791	11/18/25	11/18/25	11/18/25	9312984913	
25-02447	2	KENTA005	KENT AUTOMOTIVE	EARLY PAY DISCOUNT	2.03-	P 27791	11/18/25	11/18/25	11/18/25	9312984913	
25-02448	1	STTCS005	STTC SERVICE TIRE TRUCK CTRS I	DIMR TIRE ROTATION, VALVE EXTN	\$126.92	P 27804	11/18/25	11/18/25	11/18/25	25-1054691-017	
25-02454	1	ULINE005	ULINE	2YD QUICK RLS STD DUTY HOPPER	\$2,131.36	P 27805	11/18/25	11/18/25	11/18/25	199978723	
25-02462	1	COLLI010	COLLIFLOWER INC.	1/2" ID HOSE	\$84.00	P 575	11/24/25	11/24/25	11/24/25	02817255	
25-02462	2	COLLI010	COLLIFLOWER INC.	EARLY PAY DISCOUNT	0.84-	P 575	11/24/25	11/24/25	11/24/25	02817255	
25-02474	1	HOMED005	HOME DEPOT CREDIT SERVICES	SOLDERING IRON, HEAT SHRNK UF	\$294.91	P 574	11/24/25	11/24/25	11/24/25	111325	
25-02474	2	HOMED005	HOME DEPOT CREDIT SERVICES	SOLDERING IRON, HEAT SHRNK UF	\$14.36	P 574	11/24/25	11/24/25	11/24/25	111325	
25-02474	3	HOMED005	HOME DEPOT CREDIT SERVICES	SOLDERING IRON, HEAT SHRNK UF	\$131.44	P 574	11/24/25	11/24/25	11/24/25	111325	
25-02496	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK # 43 GASKET, CONNECTION	\$8.06	P 27819	11/25/25	11/25/25	11/25/25	Y201145687:01	
25-02499	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	SENSOR- UREA LEVEL, HOSE ASSY	\$722.15	P 27819	11/25/25	11/25/25	11/25/25	Y201146347:01	
25-02499	2	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	RETURNED HOSE ASSY CREDIT	409.72-	P 27819	11/25/25	11/25/25	11/25/25	Y201147209:01	
25-02500	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	HOSE ASSY- HTD DEF RET/SUP	\$246.67	P 27819	11/25/25	11/25/25	11/25/25	Y201147024:01	
25-02501	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	GASKET, AFM DEVICE &CLAMP VBND	\$37.34	P 27819	11/25/25	11/25/25	11/25/25	Y201145482:01	
25-02502	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	INJECTOR, DOSER	\$594.37	P 27819	11/25/25	11/25/25	11/25/25	Y201145430:01	
25-02503	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK # 43 MODULE, INLET CATALYST	\$3,668.28	P 27819	11/25/25	11/25/25	11/25/25	Y201145472:01	
25-02504	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK # 43 (2) TUBE- AIR	\$334.32	P 27819	11/25/25	11/25/25	11/25/25	Y201145468:01	
25-02506	1	MILLE005	MILLER, MARK S.	REIMBURSE: CDL LICENSE RENEWAL	\$181.50	P 27822	11/25/25	11/25/25	11/25/25	112025	
25-02508	1	HOMEL005	HOMELAND INDUSTRIAL SUPPLY INC	CHAIN & CABLE LUBRICANT, CHAMP	\$766.92	P 27817	11/25/25	11/25/25	11/25/25	14008	
25-02518	1	KENTA005	KENT AUTOMOTIVE	UNION,1/4" TUBE, TEE, 1/4" TUB	\$1,343.25	P 27820	11/25/25	11/25/25	11/25/25	9312996912	
25-02518	2	KENTA005	KENT AUTOMOTIVE	RETURNED PART MLE TUBE TEE ADP	446.52-	P 27820	11/25/25	11/25/25	11/25/25	9312996912	
25-02524	1	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	TK #43 KIT, PARTICULATE FILTER	\$6,436.44	P 27819	11/25/25	11/25/25	11/25/25	Y201144257:01	
25-02524	2	HUNTE005	HUNTER KEYSTONE PETERBILT L.P.	RETURNED CLAMP VBAND, GASKET	271.76-	P 27819	11/25/25	11/25/25	11/25/25	Y201146615:01	
25-02538	6	LOWES005	LOWES BUSINESS ACCOUNT/GEFC	VARIOUS PURCHASES- SEE NOTES	\$620.88	P 577	12/04/25	12/04/25	12/04/25	111725	
25-02561	1	GRAIN005	GRAINGER	BIN CAB,24 CLEAR DRAWER 15.75"	\$57.09	P 27839	12/08/25	12/08/25	12/08/25		
25-02590	1	KEENC005	KEEN COMPRESSED GAS COMPANY	VARIOUS GAS CYLINDERS	\$86.10	P 27845	12/08/25	12/08/25	12/08/25	83555722	
25-02592	1	INTER005	INTERCON TRUCK EQUIPMENT	WARREN MOTOR- SPINNER, THRUST	\$2,364.06	P 27844	12/08/25	12/08/25	12/08/25	1117256-IN	
25-02593	1	GARNE005	GARNET FORD	TK # 12 TPMS SENSOR KIT	\$158.67	P 27838	12/08/25	12/08/25	12/08/25	16413	
25-02595	1	FREDB005	FRED BEANS FORD LINCOLN OF WC	TK # 9 FORD INNER TIE ROD	\$221.00	P 27837	12/08/25	12/08/25	12/08/25	153038W	
25-02596	1	FREDB005	FRED BEANS FORD LINCOLN OF WC	TK # 12 FORD TPMS SENSOR KIT	\$75.26	P 27837	12/08/25	12/08/25	12/08/25	153143W	
25-02597	1	FREDB005	FRED BEANS FORD LINCOLN OF WC	TPMS SENSOR KIT & NUT	\$253.07	P 27837	12/08/25	12/08/25	12/08/25	153037W	
25-02597	2	FREDB005	FRED BEANS FORD LINCOLN OF WC	RETURNED TPMS SENSOR KIT	248.82-	P 27837	12/08/25	12/08/25	12/08/25	CM153037W	



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01-430-2330		VEHICLE MAINT AND REPAIR		Account Continued							
25-02601	1	NAPAA005	NAPA AUTO PARTS #38807306	FUEL & OIL FILTERS	\$101.76	P 27865	12/09/25	12/09/25	12/09/25	345291	
25-02601	2	NAPAA005	NAPA AUTO PARTS #38807306	GOJO SCRUB WIPES	\$133.29	P 27865	12/09/25	12/09/25	12/09/25	345292	
25-02601	3	NAPAA005	NAPA AUTO PARTS #38807306	NAPA HYDRAULIC FILTER	\$20.62	P 27865	12/09/25	12/09/25	12/09/25	345372	
25-02601	4	NAPAA005	NAPA AUTO PARTS #38807306	(3) BATTERIES & CORE DEPOSIT	\$1,244.97	P 27865	12/09/25	12/09/25	12/09/25	345375	
25-02601	5	NAPAA005	NAPA AUTO PARTS #38807306	BATTERY & CORE DEPOSIT	\$183.16	P 27865	12/09/25	12/09/25	12/09/25	345970	
25-02601	6	NAPAA005	NAPA AUTO PARTS #38807306	TK # 45 BATTERY & CORE DEPOSIT	\$365.22	P 27865	12/09/25	12/09/25	12/09/25	346069	
25-02601	7	NAPAA005	NAPA AUTO PARTS #38807306	RETURNED CREDIT FOR CORE DEPOS	108.00-	P 27865	12/09/25	12/09/25	12/09/25	346470	
25-02601	8	NAPAA005	NAPA AUTO PARTS #38807306	RETURNED CREDIT FOR CORE DEPOS	27.00-	P 27865	12/09/25	12/09/25	12/09/25	346478	
25-02601	9	NAPAA005	NAPA AUTO PARTS #38807306	RETURNED CREDIT FOR CORE DEPOS	54.00-	P 27865	12/09/25	12/09/25	12/09/25	346640	
25-02601	10	NAPAA005	NAPA AUTO PARTS #38807306	THREAD SEALANT,LED LICENSE KIT	\$141.86	P 27865	12/09/25	12/09/25	12/09/25	348075	
25-02601	11	NAPAA005	NAPA AUTO PARTS #38807306	LED MDL 33 LICENSE LP	\$23.99	P 27865	12/09/25	12/09/25	12/09/25	348306	
25-02601	12	NAPAA005	NAPA AUTO PARTS #38807306	(2) BATTERIES & CORE DEPOSIT	\$304.08	P 27865	12/09/25	12/09/25	12/09/25	348614	
25-02601	13	NAPAA005	NAPA AUTO PARTS #38807306	OIL & AIR FILTERS	\$921.32	P 27865	12/09/25	12/09/25	12/09/25	348634	
25-02601	14	NAPAA005	NAPA AUTO PARTS #38807306	SURE GRIP BAT CARRIER	\$14.89	P 27865	12/09/25	12/09/25	12/09/25	348709	
25-02601	15	NAPAA005	NAPA AUTO PARTS #38807306	BATTERY TERMINAL	\$31.08	P 27865	12/09/25	12/09/25	12/09/25	348777	
25-02601	17	NAPAA005	NAPA AUTO PARTS #38807306	MOWER BLADE	\$662.64	P 27865	12/09/25	12/09/25	12/09/25	349356	
25-02601	18	NAPAA005	NAPA AUTO PARTS #38807306	CHAMPION SPARK PLUG	\$65.60	P 27865	12/09/25	12/09/25	12/09/25	349460	
25-02601	19	NAPAA005	NAPA AUTO PARTS #38807306	BATERY & CORE DEPOSIT	\$166.96	P 27865	12/09/25	12/09/25	12/09/25	349769	
25-02601	20	NAPAA005	NAPA AUTO PARTS #38807306	TK # 45 50/50 FLT CHARGE A/F	\$111.00	P 27865	12/09/25	12/09/25	12/09/25	349913	
25-02601	21	NAPAA005	NAPA AUTO PARTS #38807306	TK # 3 REMAN/ STARTER, CORE DE	\$261.23	P 27865	12/09/25	12/09/25	12/09/25	349915	
25-02623	1	COLLI010	COLLIFLOWER INC.	CRIMP FITTING, BALL VALVE ASSY	\$263.56	P 583	12/10/25	12/10/25	12/10/25	02833909	
25-02623	2	COLLI010	COLLIFLOWER INC.	EARLY PAY DISCOUNT	2.64-	P 583	12/10/25	12/10/25	12/10/25	02833909	
25-02624	1	COLLI010	COLLIFLOWER INC.	1/2 X 3/8 FG-S MXF REDUCER CON	\$43.20	P 583	12/10/25	12/10/25	12/10/25	02834036	
25-02624	2	COLLI010	COLLIFLOWER INC.	1/2 X 3/8 FG-S MXF REDUCER CON	0.43-	P 583	12/10/25	12/10/25	12/10/25	02834036	
					\$43,781.85						
01-432-2460		SNOW - MATERIALS & SUPPLIES									
25-02549	1	AMERI020	AMERICAN ROCK SALT COMPANY LLC	220.57 TONS BULK ICE SALT	\$18,680.07	P 27835	12/08/25	12/08/25	12/08/25	0807010	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02580	1	AMERI020	AMERICAN ROCK SALT COMPANY LLC	219.33 TONS BULK ICE SALT	\$18,575.06	P 27835	12/08/25	12/08/25	12/08/25	0807263	
					\$37,255.13						
01-432-2500		SNOW - MAINTENANCE & REPAIRS									
25-02418	1	STACE005	STACEY AUTOMOTIVE	TK #44 SANDBLAST,PRIME & PAINT	\$4,000.00	P 27803	11/17/25	11/17/25	11/18/25	5536	

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P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02419	1	YALEE005	YALE ELECTRIC SUPPLY CO	2X2 DROP IN FIELD ADJ WATTAGE	\$129.60	P 27809	11/17/25	11/17/25	11/18/25	S129125468.001	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02570	1	OROUR005	O'ROURKE & SONS INC.	(2) ALUMINUM PLATE, 1/4" DIAMO	\$340.00	P 27852	12/08/25	12/08/25	12/08/25	R60335	
25-02591	1	KENTA005	KENT AUTOMOTIVE	3/8 X 1/4 COUPLER PLUG	\$109.84	P 27846	12/08/25	12/08/25	12/08/25	9313034027	
25-02591	2	KENTA005	KENT AUTOMOTIVE	EARLY PAY DISCOUNT	1.10-	P 27846	12/08/25	12/08/25	12/08/25	9313034027	
					\$4,578.34						
01-432-3840 SNOW - EQUIPMENT RENTAL											
25-02359	1	KENTA005	KENT AUTOMOTIVE	3/8 NPT AIR COUPLER	\$98.43	P 27768	11/13/25	11/13/25	11/13/25		
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
01-433-2450 MATERIALS & SUPPLIES - SIGNS											
25-02422	1	WEIGA005	WEIGAND INC., H.A.	VARIOUS SIGNS	\$447.00	P 27807	11/17/25	11/17/25	11/18/25	126653	
25-02594	1	WEIGA005	WEIGAND INC., H.A.	36 X 12 WATERVIEW RD SIGN	\$264.00	P 27861	12/08/25	12/08/25	12/08/25		
					\$711.00						
01-433-2470 UTILITIES - TRAFFIC LIGHTS											
25-02396	2	PECO0020	PECO - 2823930100	2823930100 9/24/25- 10/24/25	\$803.29	P 570	11/14/25	11/14/25	11/14/25	110625	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
01-433-2500 MAINT. REPAIRS.TRAFF.SIG.											
25-02390	1	ALPHA005	ALPHA SPACE CONTROL CO INC.	ROAD STRIPING-INTERSECTION MAR	\$39,563.50	P 27757	11/13/25	11/13/25	11/13/25	ASC179	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02421	1	HIGGI010	HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT- RT 352	\$294.00	P 27786	11/17/25	11/17/25	11/18/25		
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02587	1	HIGGI010	HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-WCP FOUND IN	\$130.00	P 27842	12/08/25	12/08/25	12/08/25	63898	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02588	1	HIGGI010	HIGGINS & SONS INC., CHARLES A	TRAFFIC LGT MAINT-WCP & MANLEY	\$97.50	P 27842	12/08/25	12/08/25	12/08/25	63889	
					\$40,085.00						
01-434-3610 STREET LIGHTING											

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01-434-3610		STREET LIGHTING		Account Continued							
25-02396	1	PECO0020	PECO - 2823930100	2823930100 9/24/25- 10/24/25	\$850.77	P 570	11/14/25	11/14/25	11/14/25	110625	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
25-02458	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	STREET LIGHT MAINTENANCE	\$117.00	P 27793	11/18/25	11/18/25	11/18/25	251109	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
					\$967.77						
01-436-2450		STORMWATER MATERIALS & SUPPLIES									
25-02424	1	FOLEY005	FOLEY INC.	CAT 306CR HYD EXCAVATOR,CAT B6	\$3,146.60	P 27785	11/17/25	11/17/25	11/18/25	INV0678436	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
25-02426	1	FOLEY005	FOLEY INC.	CAT 305.5E2CR HYD EXCAVATOR	\$2,702.00	P 27785	11/17/25	11/17/25	11/18/25	INV0678677	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
25-02488	1	HIGHW005	HIGHWAY MATERIALS LLC	3.02 TON 19MM 0.3<30 20R B PG6	\$196.93	P 27815	11/25/25	11/25/25	11/25/25	4780272	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
25-02516	1	HIGHW005	HIGHWAY MATERIALS LLC	6.03 TON 19MM 0.3<30 15R B PG6	\$393.22	P 27815	11/25/25	11/25/25	11/25/25	4779091	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
25-02578	2	PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY FEE- NOV 2025	\$68.58	P 27853	12/08/25	12/08/25	12/08/25	1128601	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
					\$6,507.33						
01-436-3840		STORMWATER EQUIPMENT RENTAL									
25-02383	1	MASTR005	MASTROCOLA HAULING	LOWBOY RENT 9/29 MOVE CRUSHER	\$680.11	P 27769	11/13/25	11/13/25	11/13/25	18774	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
25-02384	1	MASTR005	MASTROCOLA HAULING	LOWBOY RENT 10/6 MOVE CRUSHER	\$679.57	P 27769	11/13/25	11/13/25	11/13/25	18775	
		Tracking Id: LIQFUEL LIQUID FUEL PURCHASES									
					\$1,359.68						
01-437-2460		GENERAL EXPENSE - SHOP									
25-02391	2	LOWES005	LOWES BUSINESS ACCOUNT/GE0F	VARIOUS PURCHASES- SEE NOTES	\$36.68	P 569	11/14/25	11/14/25	11/14/25	101725	
25-02391	3	LOWES005	LOWES BUSINESS ACCOUNT/GE0F	VARIOUS PURCHASES- SEE NOTES	\$250.00	P 569	11/14/25	11/14/25	11/14/25	101725	
25-02391	4	LOWES005	LOWES BUSINESS ACCOUNT/GE0F	VARIOUS PURCHASES- SEE NOTES	\$94.65	P 569	11/14/25	11/14/25	11/14/25	101725	
25-02398	1	HOMED005	HOME DEPOT CREDIT SERVICES	SHOP- GLASS GLAZING POINTS	\$13.92	P 568	11/14/25	11/14/25	11/14/25	101325	
25-02414	1	WOODC005	WOODCRAFT 537	CUTTER HEAD FOR LATHE- SHOP	\$37.98	P 27808	11/17/25	11/17/25	11/18/25	2037515	



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01-437-2460		GENERAL EXPENSE - SHOP			Account Continued						
25-02538	1	LOWES005	LOWES BUSINESS ACCOUNT/GE	VARIOUS PURCHASES- SEE NOTES	\$42.83	P 577	12/04/25	12/04/25	12/04/25	111725	
25-02538	2	LOWES005	LOWES BUSINESS ACCOUNT/GE	VARIOUS PURCHASES- SEE NOTES	\$53.83	P 577	12/04/25	12/04/25	12/04/25	111725	
25-02538	7	LOWES005	LOWES BUSINESS ACCOUNT/GE	VARIOUS PURCHASES- SEE NOTES	\$245.97	P 577	12/04/25	12/04/25	12/04/25	111725	
25-02538	8	LOWES005	LOWES BUSINESS ACCOUNT/GE	VARIOUS PURCHASES- SEE NOTES	\$398.98	P 577	12/04/25	12/04/25	12/04/25	111725	
25-02538	9	LOWES005	LOWES BUSINESS ACCOUNT/GE	VARIOUS PURCHASES- SEE NOTES	\$132.96	P 577	12/04/25	12/04/25	12/04/25	111725	
					\$1,307.80						
01-437-2600		SHOP - TOOLS									
25-02381	1	TAYLO005	TAYLOR, BRAD	4 PC OIL FILTER SOCKET SET	\$162.78	P 27778	11/13/25	11/13/25	11/13/25	100625149301	
01-438-2450		MATERIALS & SUPPLIES-HIGHWAYS									
25-02372	1	HIGHW005	HIGHWAY MATERIALS LLC	19.91 TON 19MM 0.3<30 20R B PG	\$1,298.33	P 27764	11/13/25	11/13/25	11/13/25	4771832	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02373	1	HIGHW005	HIGHWAY MATERIALS LLC	+	\$14,173.93	P 27764	11/13/25	11/13/25	11/13/25	4767470	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02378	1	HIGHW005	HIGHWAY MATERIALS LLC	29.90 TON 19MM0.3<30 15R B PG	\$1,949.78	P 27764	11/13/25	11/13/25	11/13/25	4773919	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02455	1	NEWEN005	NEW ENTERPRISE STONE & LIME IN	STONE, R-6 RIP RAP	\$3,992.97	P 27794	11/18/25	11/18/25	11/18/25	8718209	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02589	1	HIGHW005	HIGHWAY MATERIALS LLC	15.11 TON 19MM 0.3<30 20R B PG	\$985.32	P 27843	12/08/25	12/08/25	12/08/25	4780886	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
					\$22,400.33						
01-438-2455		MATER. & SUPPLY-RESURFAC.									
25-02425	1	FOLEY005	FOLEY INC.	CAT 315FLCR SM HYD EXCAVATOR	\$4,925.00	P 27785	11/17/25	11/17/25	11/18/25	INV0678437	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
01-438-2460		TREE REMOVAL									
25-02417	1	ORNER005	ORNER,TRAVIS	REMOVE SYCAMORE TREE-ALISON DR	\$1,355.00	P 27796	11/17/25	11/17/25	11/18/25	1841	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02571	1	ORNER005	ORNER,TRAVIS	PRUNE OAK TREE-401 MISAK DR	\$700.00	P 27851	12/08/25	12/08/25	12/08/25	1855	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
25-02586	1	AMERI005	AMERICAN ARBORIST SUPPLY	ARBORIST GREEN LASER POINTER	\$123.18	P 27834	12/08/25	12/08/25	12/08/25	28114	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											
					\$2,178.18						

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01-438-3840			EQUIPMENT RENTAL										
25-02383	2	MASTR005	MASTROCOLA HAULING	LOWBOY RENT 9/29 MOVE CRUSHER	\$680.11	P 27769	11/13/25	11/13/25	11/13/25	18774			
25-02384	2	MASTR005	MASTROCOLA HAULING	LOWBOY RENT 10/6 MOVE CRUSHER	\$679.57	P 27769	11/13/25	11/13/25	11/13/25	18775			
Tracking Id: LIQFUEL			LIQUID FUEL PURCHASES										
25-02443	1	FOLEY005	FOLEY INC.	CAT D3K2XL SM TRACTOR RENTAL	\$1,511.00	P 27785	11/18/25	11/18/25	11/18/25				
Tracking Id: LIQFUEL			LIQUID FUEL PURCHASES										
					\$2,870.68								
01-452-2010			SUMMER PROGRAM FIELD TRIPS										
25-01856	1	BONAV005	BONAVETURE ENTERPRISES LLC	2025 CAMP FIELD TRIPS- 5 TRIPS	\$7,200.00	P 27863	09/04/25	09/04/25	12/09/25	1337			
25-02543	1	KRAPF005	KRAPF JR. & SONS INC., GEORGE	SUMMER CAMP BUS FEE JULY 2025	\$9,585.70	P 27830	12/04/25	12/04/25	12/04/25	28591			
					\$16,785.70								
01-452-3000			GENERAL EXPENSE										
25-02371	1	MYREC005	MYRECDEPT.COM RB PRODUCTIONS I	MYREC P&R SYSTEM 11/25-10/2026	\$4,835.00	P 27770	11/13/25	11/13/25	11/13/25	03218242S			
25-02432	1	PAREC005	PA RECREATION & PARKS SOCIETY	MEMBERSHIP RENEWAL 2026 J.LANG	\$575.00	P 27797	11/17/25	11/17/25	11/18/25	6651			
					\$5,410.00								
01-452-3020			TRIPS										
25-02510	1	HERSH010	HERSHEY'S MILL COMMUNITY CENTR	SPACE RENTAL FOR COLETTE TRIP	\$350.00	P 27814	11/25/25	11/25/25	11/25/25	111325			
25-02511	1	HMTEC005	HM TECHNOLOGY COMMITTEE	JAN 2025 MEETING/ ADVERTISING	\$350.00	P 27816	11/25/25	11/25/25	11/25/25	111325			
					\$700.00								
01-452-3701			LADIES & YOUTH TENNIS										
25-02413	1	JUSTT005	JUST TENNIS LLC.	TENNIS INSTR & PICKLEBALL TOURN	\$2,796.00	P 27790	11/17/25	11/17/25	11/18/25	259			
01-452-3712			YOGA EXPENSE										
25-02452	1	EVANG005	EVANGELISTA, CHARO	2025 FALL ESSENTRICS AGING BAC	\$357.00	P 27784	11/18/25	11/18/25	11/18/25	7124			
01-452-3730			PICKLEBALL										
25-02413	2	JUSTT005	JUST TENNIS LLC.	TENNIS INSTR & PICKLEBALL TOURN	\$361.25	P 27790	11/17/25	11/17/25	11/18/25	259			
01-454-2460			TREE REMOVAL-PARK										

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01-454-2460			TREE REMOVAL-PARK		Account Continued							
25-02557	1	ORNER005	ORNER,TRAVIS	CUT DOWN TREES AT 604 MILLESON	\$5,730.00	P 27851	12/08/25	12/08/25	12/08/25	1856		
01-454-3000			GENERAL EXPENSE									
25-02405	1	COMCA090	COMCAST 8499-10-109-0168581	0168581 11/9-12/8/25 PARK RR	\$274.94	P 572	11/17/25	11/17/25	11/17/25	110425		
25-02428	1	PORTA005	FUSIONSITE PENNSYLVANIA LLC	XL RESTROOM 11/10/25- 12/7/25	\$290.00	P 27799	11/17/25	11/17/25	11/18/25	PA30519		
25-02609	1	PORTA005	FUSIONSITE PENNSYLVANIA LLC	XL RESTROOM 12/8/25- 1/4/26	\$296.00	P 27868	12/09/25	12/09/25	12/09/25	PA33746		
					\$860.94							
01-454-3100			PROFESSIONAL SERVICES									
25-02453	6	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$75.00	P 27789	11/18/25	11/18/25	11/18/25	7175		
01-454-3600			UTILITIES									
25-02395	1	PECO0035	PECO - 7652821222	7652821222 10/7-11/5/25 BOWTRE	\$121.29	P 571	11/14/25	11/14/25	11/14/25	110625		
25-02471	1	PECO4005	PECO - 6240684000	6240684000 10/20-11/18/25 CHAM	\$106.16	P 576	11/24/25	11/24/25	11/24/25	111825		
25-02472	5	PECO0010	PECO - 0496830100	0496830100 9/29-10/29/25SUMMAR	\$151.77	P 575	11/24/25	11/24/25	11/24/25	111225		
25-02535	1	PECO0030	PECO - 6957754000	6957754000 10/23-11/21/25RESTROOM	\$248.20	P 580	12/04/25	12/04/25	12/04/25	112425		
25-02536	1	PECO0025	PECO - 0158016000	0158016000 10/28-11/25/25 POND	\$96.31	P 579	12/04/25	12/04/25	12/04/25	112625		
					\$723.73							
01-454-3717			MARYDELL POND REHAB									
25-02393	1	PECO0050	PECO - 1896881222	1896881222 10/6-11/4/25 MARYDE	\$77.56	P 572	11/14/25	11/14/25	11/14/25	110525		
01-454-3740			PARK MAINTENANCE & REPAIR									
25-01811	1	HORNP005	HORN PLUMBING & HEATING INC	WOMEN'S TOILET AT PARK CLOGGED	\$287.50	P 27765	08/26/25	08/26/25	11/13/25			
25-02386	1	HIGHW005	HIGHWAY MATERIALS LLC	19.94 TON 19MM 0.3<30 20R B PG	\$1,300.29	P 27764	11/13/25	11/13/25	11/13/25	4770743		
25-02387	1	HIGHW005	HIGHWAY MATERIALS LLC	7.99 TON 19MM 0.3<30 20R B PG	\$521.03	P 27764	11/13/25	11/13/25	11/13/25	4769644		
25-02513	1	HORNP005	HORN PLUMBING & HEATING INC	EGT PARK-WINTERIZE MECH ROOM,	\$521.08	P 27818	11/25/25	11/25/25	11/25/25	1472051		
25-02514	1	HIGHW005	HIGHWAY MATERIALS LLC	241.10 TON 9.5MM 0.3<30 20R H	\$17,231.42	P 27815	11/25/25	11/25/25	11/25/25	4774628		
25-02538	3	LOWES005	LOWES BUSINESS ACCOUNT/GECHF	VARIOUS PURCHASES- SEE NOTES	\$6.64	P 577	12/04/25	12/04/25	12/04/25	111725		
					\$19,867.96							
01-462-2485			BLACKSMITH SUPPLIES									
25-02416	1	KERSC005	KERSCHNER, GARY	BLACKSMITHING TOOLS FOR THE BL	\$155.81	P 27792	11/17/25	11/17/25	11/18/25	111425		
01-462-3100			PROFESSIONAL SERVICES									
25-02453	11	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$75.00	P 27789	11/18/25	11/18/25	11/18/25	7175		



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01-486-1560		HEALTH, ACCID. & LIFE									
25-02397	1	DELA040	DELAWARE VALLEY HEALTH TRUST	NOV 2025 PREMUIM MED & DENTAL	\$73,997.96	P 567	11/14/25	11/14/25	11/14/25	30390	
25-02519	1	STAND005	STANDARD INSURANCE CO., THE	DECEMBER 2025 PREMIUM	\$4,860.23	P 27827	11/25/25	11/25/25	11/25/25	111425	
					\$78,858.19						
01-487-1550		DRUG & ALCOHOL TESTING									
25-02382	1	OCCUP005	OCCUPATIONAL HEALTH CENTER	RANDOM ANNUAL MAINT FEE<50 EMP	\$127.00	P 27773	11/13/25	11/13/25	11/13/25	277924	
25-02585	1	OCCUP005	OCCUPATIONAL HEALTH CENTER	RANDOM SELECT DOT DRUG SCREEN	\$88.50	P 27850	12/08/25	12/08/25	12/08/25	278642	
					\$215.50						
01-487-1910		UNIFORMS									
25-02350	1	GRAPH005	GRAPHIC IMPRESSIONS OF AMERICA	PUBLIC WORKS TSHIRTS, HOODIES,	\$1,795.15	P 27762	11/13/25	11/13/25	11/13/25	25-6769	
25-02367	1	GRAPH005	GRAPHIC IMPRESSIONS OF AMERICA	BLACK LONG SLEEVE POLOS FOR PW	\$352.20	P 27762	11/13/25	11/13/25	11/13/25		
25-02399	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 111225	\$572.17	P 571	11/14/25	11/14/25	11/17/25	4249646170	
25-02400	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 110525	\$555.25	P 571	11/14/25	11/14/25	11/17/25	4248904869	
25-02459	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 111925	\$572.17	P 574	11/24/25	11/24/25	11/24/25	4250371957	
25-02530	1	CINTA005	CINTAS CORPORATION #287	CLEAN MATS & UNIFORMS 112525	\$572.17	P 578	12/03/25	12/03/25	12/03/25	4251132753	
25-02622	1	CINTA005	CINTAS CORPORATION #287	CLEAM MATS & UNIFORMS 120325	\$572.17	P 582	12/10/25	12/10/25	12/10/25	4251999242	
					\$4,991.28						
01-487-4600		TRAINING & SEMINARS-EMPLY									
25-02565	1	KRAUS005	KRAUSE, KELLY	REIMBURSE FOR WEBINAR-AI DATA	\$55.00	P 27847	12/08/25	12/08/25	12/08/25	120125	
Fund Total:					\$938,716.35						
03-401-7450		CAPITAL PURCHASE - OFFICE EQUIP									
25-02505	1	PEARS005	PEARSON, ALAN	INSTALL NEW CAMERAS- TWP BLDG	\$1,587.00	P 1672	11/25/25	11/25/25	11/25/25	7407	
03-430-7400		CAPITAL REPLACEMENT - HWY EQUIP									
25-02423	1	SEIST005	SEI STEPHENSON EQUIPMENT INC.	BANDIT 21XP CHIPPER RENTAL- 6	\$10,000.00	P 1671	11/17/25	11/17/25	11/18/25	R0022508	
Tracking Id: LIQFUEL LIQUID FUEL PURCHASES											

Tracking Id: LIQFUEL LIQUID FUEL PURCHASES

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Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
03-430-7400		CAPITAL REPLACEMENT - HWY EQ			Account Continued						
25-02611	1	SEIST005	SEI STEPHENSON EQUIPMENT INC.	BANDIT 21XP CHIPPER RENTAL- 6	\$10,000.00	P 1673	12/09/25	12/09/25	12/09/25	R0025208	
					\$20,000.00						
Fund Total:					\$21,587.00						
04-439-6078		SIGNALS									
25-02408	1	JASPE005	JASPER PEST CONTOL, LLC	SIGNAL BOX RODENT CORRECTIVE	\$437.50	P 4001	11/17/25	11/17/25	11/18/25	7177	
25-02556	1	JASPE005	JASPER PEST CONTOL, LLC	RODENT SERVICE SIGNAL BOXES	\$275.00	P 4002	12/08/25	12/08/25	12/08/25	7187	
					\$712.50						
Fund Total:					\$712.50						
05-420-3600		C.C. METERS - UTILITIES									
25-02473	5	PECO0005	PECO - 0435930100	0435930100 9/29-10/29/25SUMMAR	\$5.91	P 637	11/24/25	11/24/25	11/24/25	111225	
25-02473	6	PECO0005	PECO - 0435930100	0435930100 9/29-10/29/25SUMMAR	\$5.91	P 637	11/24/25	11/24/25	11/24/25	111225	
25-02490	1	AQUAP015	AQUA PA 05	300141 0300141 10/17-11/17 GH	\$22.74	P 6447	11/25/25	11/25/25	11/25/25	111925 GH	
25-02526	1	COMCA045	COMCAST 8499-10-109-0166205	0166205 11/21-12/20 THORNCROFT	\$255.37	P 903	12/03/25	12/03/25	12/03/25	111625	
					\$289.93						
05-420-3602		C.C. COLLECTION-UTILITIES									
25-02473	1	PECO0005	PECO - 0435930100	0435930100 9/29-10/29/25SUMMAR	\$5.91	P 637	11/24/25	11/24/25	11/24/25	111225	
25-02473	2	PECO0005	PECO - 0435930100	0435930100 9/29-10/29/25SUMMAR	\$396.13	P 637	11/24/25	11/24/25	11/24/25	111225	
25-02473	3	PECO0005	PECO - 0435930100	0435930100 9/29-10/29/25SUMMAR	\$13.85	P 637	11/24/25	11/24/25	11/24/25	111225	
25-02495	1	AQUAP015	AQUA PA 05	309826 0309826 10/22-11/20 TH	\$34.59	P 6447	11/25/25	11/25/25	11/25/25	112425 TH	
					\$450.48						
05-420-3603		ASHBRIDGE - UTILITIES RECHARGE									
25-02394	1	PECO0040	PECO - 2270574000	2270574000 10/7-11/5/25 WYLPEN	\$423.56	P 636	11/14/25	11/14/25	11/14/25	110625	
25-02621	1	COMCA035	COMCAST 8499-10-109-0165934	0165934 11/258-12/27 ASHBRIDGE	\$258.60	P 905	12/10/25	12/10/25	12/10/25	112325	
					\$682.16						
05-420-3604		MILL VAL./BARKWAY UTILITIES									
25-02473	4	PECO0005	PECO - 0435930100	0435930100 9/29-10/29/25SUMMAR	\$225.13	P 637	11/24/25	11/24/25	11/24/25	111225	
25-02489	1	AQUAP015	AQUA PA 05	363541 0357724 10/17-11/17 BK	\$22.74	P 6447	11/25/25	11/25/25	11/25/25	111925 BK	

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Expenditure Account		Description									
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
					\$247.87						
05-420-3700			C.C. METERS-MAINT.& REPRS.								
25-02453	2	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$25.00	P 6444	11/18/25	11/18/25	11/18/25	7175	
25-02453	3	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$75.00	P 6444	11/18/25	11/18/25	11/18/25	7175	
					\$100.00						
05-420-3701			C.C. INTERCEPT.-MAINT.&REP								
25-02515	1	HIGHW005	HIGHWAY MATERIALS LLC	9.03 TON 9.5MM 0.3<30 15R H PG	\$645.37	P 6449	11/25/25	11/25/25	11/25/25	4775291	
05-420-3702			C.C. COLLEC.-MAINT.& REPR.								
25-02355	1	HIGHW005	HIGHWAY MATERIALS LLC	20.04 TON 9.5MM 0.3<30 20R H P	\$1,432.26	P 6436	11/13/25	11/13/25	11/13/25	4768546	
25-02377	2	PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY FEE- OCT 2025	\$72.04	P 6439	11/13/25	11/13/25	11/13/25	124854	
25-02547	1	WITME005	WITMER PUBLIC SAFETY GROUP	(3) MSA ALTAIR OXYGEN SENSOR	\$511.72	P 6462	12/08/25	12/08/25	12/08/25	INV752476	
25-02555	1	PEARS005	PEARSON, ALAN	PLACE 2 CAMERAS ST MANLEY RD &	\$298.00	P 6458	12/08/25	12/08/25	12/08/25	7411	
25-02577	2	SAFET005	SAFETY SOLUTIONS INC.	MEDICAL/FIRST AUD SUPPLIES-HIG	\$455.02	P 6461	12/08/25	12/08/25	12/08/25	59443	
25-02578	1	PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY FEE- NOV 2025	\$68.58	P 6459	12/08/25	12/08/25	12/08/25	1128601	
					\$2,837.62						
05-420-3705			ASHBRIDGE-MAINT.&REPR								
25-02453	5	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$25.00	P 6444	11/18/25	11/18/25	11/18/25	7175	
05-420-3706			BARKWAY -MAINT.& REPR.								
25-02453	1	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$25.00	P 6444	11/18/25	11/18/25	11/18/25	7175	
05-420-3850			C.C. WEST GOSHEN OPER/MAINT								
25-02517	1	WESTG005	WEST GOSHEN TOWNSHIP	OPERATIONS & MGMT QTR 3 2025	\$192,881.48	P 6451	11/25/25	11/25/25	11/25/25	EG-3-25-O&M	
05-422-2440			R.C. STP- CHEMICALS								
25-02420	1	MAINP005	MAIN POOL & CHEMICAL COMP. INC	1500 GALS ALMN SULFATE 48%	\$3,330.00	P 6446	11/17/25	11/17/25	11/18/25	5115715	
25-02420	2	MAINP005	MAIN POOL & CHEMICAL COMP. INC	1400 GALS SODIUM HYDROXIDE 25%	\$2,604.00	P 6446	11/17/25	11/17/25	11/18/25	5115715	
25-02559	1	CUSTO010	CUSTOM ENVIRONMENTAL TECHNOLOG	2290 GALLON TOTE ZETA LYTE 843	\$7,037.45	P 6455	12/08/25	12/08/25	12/08/25	9528	
25-02612	1	MAINP005	MAIN POOL & CHEMICAL COMP. INC	1430 GALS ALMN SULFATE 48%	\$3,174.60	P 6463	12/09/25	12/09/25	12/09/25	5115948	
25-02612	2	MAINP005	MAIN POOL & CHEMICAL COMP. INC	1430 GALS SODIUM HYDROXIDE 25%	\$2,659.80	P 6463	12/09/25	12/09/25	12/09/25	5115948	
					\$18,805.85						

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05-422-3600		R.C STP -UTILITIES									
25-02401	1	FIOS0005	VERIZON - PW FIOS 0001-15	10/28/25- 11/27/25 PW FIOS	\$79.00	P 893	11/14/25	11/14/25	11/17/25	102725	
25-02404	1	COMCA095	COMCAST 8499 10 109 0169050	0169050 11/8-12/7/25 TOWNE DR	\$349.64	P 892	11/17/25	11/17/25	11/17/25	110325	
					\$428.64						
05-422-3601		R.C. COLLEC.-UTILITIES									
25-02466	1	VERIZ020	VERIZON 652-480-501-00001-24	RCSTP TOWNE DR- FIOS ONLY	\$49.66	P 899	11/24/25	11/24/25	11/24/25	110625	
25-02467	1	VERIZ050	VERIZON - 7043	RCSTP TOWNE DR- PHONE ONLY	\$122.27	P 900	11/24/25	11/24/25	11/24/25	110625	
25-02473	7	PECO0005	PECO - 0435930100	0435930100 9/29-10/29/25SUMMAR	\$168.52	P 637	11/24/25	11/24/25	11/24/25	111225	
25-02494	1	AQUAP015	AQUA PA 05	1087842 10/22/25-11/20/25 TWN	\$75.80	P 6447	11/25/25	11/25/25	11/25/25	112425 TWN	
25-02582	1	MODEM005	VERIZON - 442069312 MODEMS	10/26/25- 11/25/25 MODEMS	\$140.14	P 6457	12/08/25	12/08/25	12/08/25	6129413913	
					\$556.39						
05-422-3700		R.C. STP-MAINT.& REPAIRS									
25-02349	6	NAPAA005	NAPA AUTO PARTS #38807306	HORIZONTAL FOLDING CR	\$15.20	P 6438	11/13/25	11/13/25	11/13/25	340496	
25-02349	7	NAPAA005	NAPA AUTO PARTS #38807306	BATTERY & CORE DEPOSIT	\$183.16	P 6438	11/13/25	11/13/25	11/13/25	340565	
25-02365	1	PRECIO10	PRECISION MECHANICAL SERVICES	RCSTP HEATING INSPECTION	\$1,035.44	P 6440	11/13/25	11/13/25	11/13/25	SC-27642	
25-02446	1	EXETE005	EXETER SUPPLY COMPANY INC	FLANGE FULL FACE RUBBER GSKT 4	\$26.76	P 6443	11/18/25	11/18/25	11/18/25		
25-02453	4	JASPE005	JASPER PEST CONTOL, LLC	PEST CONTROL NOVEMBER 2025	\$25.00	P 6444	11/18/25	11/18/25	11/18/25	7175	
25-02461	1	COLLI010	COLLIFLOWER INC.	VALVE FOR THE AIR COMPRESSOR	\$37.84	P 897	11/24/25	11/24/25	11/24/25	02819391	
25-02461	2	COLLI010	COLLIFLOWER INC.	EARLY PAY DISCOUNT	0.38-	P 897	11/24/25	11/24/25	11/24/25	02819391	
25-02545	1	PRECIO10	PRECISION MECHANICAL SERVICES	11/2024 RCSTP-HEATING INSPECTI	\$1,424.00	P 6460	12/08/25	12/08/25	12/08/25		
25-02560	1	HACHC005	HACH COMPANY	PHOSPHRUS TNT+LR, AMMONIA TNT+	\$5,840.16	P 6456	12/08/25	12/08/25	12/08/25	14767038	
25-02577	3	SAFET005	SAFETY SOLUTIONS INC.	MEDICAL/FIRST AID SUPPLIES-HIG	\$455.01	P 6461	12/08/25	12/08/25	12/08/25	59443	
25-02599	1	PHILA015	PHILADELPHIA BEARING & DRIVE	MYERS 3085.092-16500 3HP PUMP	\$6,090.68	P 6464	12/09/25	12/09/25	12/09/25	6809105	
25-02619	1	RICCIO10	RICCIARDI BROTHERS OLD CITY PA	(5) 5 GALS ULTRA SPEC EGGSHELL	\$904.95	P 6465	12/09/25	12/09/25	12/09/25	111590	
					\$16,037.82						
05-422-3701		R.C. COLLEC.-MAINT.& REPR									
25-02377	1	PENNS010	PENNSYLVANIA ONE CALL SYSTEM	MONTHLY ACTIVITY FEE- OCT 2025	\$72.04	P 6439	11/13/25	11/13/25	11/13/25	124854	
25-02457	1	LECLE005	LEC - LENNI ELECTRIC CORPORATI	RCSTP- INSTALL HEATERS	\$1,086.00	P 6445	11/18/25	11/18/25	11/18/25	251031	
25-02463	1	AHONE005	A HONEYDIPPER SEPTIC SERVICE	SEPTIC PUMP STATION- THORNCRFT	\$300.00	P 894	11/24/25	11/24/25	11/24/25		
25-02464	1	AHONE005	A HONEYDIPPER SEPTIC SERVICE	SEPTIC PUMP STATION- THORNCRFT	\$300.00	P 895	11/24/25	11/24/25	11/24/25		
25-02547	2	WITME005	WITMER PUBLIC SAFETY GROUP	(3) MSA ALTAIR OXYGEN SENSOR	\$511.73	P 6462	12/08/25	12/08/25	12/08/25	INV752476	
25-02555	2	PEARS005	PEARSON, ALAN	PLACE 2 CAMERAS ST MANLEY RD &	\$298.00	P 6458	12/08/25	12/08/25	12/08/25	7411	



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05-422-3701			R.C. COLLEC.-MAINT.& REPR	Account Continued							
25-02577	1	SAFET005	SAFETY SOLUTIONS INC.	MEDICAL/FIRST AID SUPPLIES-HIG	\$455.02	P 6461	12/08/25	12/08/25	12/08/25	59443	
					<b>\$3,022.79</b>						
05-422-3702			R.C. COLLECTION-MAINT. & REP I&I								
25-02546	1	PRECIO10	PRECISION MECHANICAL SERVICES	11/2024 RCSTP-EXPLOSION HEATER	\$2,306.74	P 6460	12/08/25	12/08/25	12/08/25	SC-25891	
05-422-4500			R.C. STP-CONTRACTED SERV.								
25-02363	1	SUBUR010	SUBURBAN TESTING LABS INC.	LABTESTING RCSTP OCT 2025	\$2,370.00	P 6441	11/13/25	11/13/25	11/13/25	P2502196	
25-02392	1	BIGFI005	BIG FISH ENVIRONMENTAL SERVICE	SERVICES RE: RCSTP- OCT 2025	\$22,800.84	P 635	11/14/25	11/14/25	11/14/25	25-1031	
25-02540	1	SUBUR010	SUBURBAN TESTING LABS INC.	LABTESTING RCSTP NOV 2025	\$1,350.00	P 6452	12/04/25	12/04/25	12/04/25	P2502530	
					<b>\$26,520.84</b>						
05-422-4502			R.C. SLUDGE-LAND CHESTER								
25-02403	1	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 10/16/2025- 10/21/2025	\$943.50	P 891	11/14/25	11/14/25	11/17/25	76499	
25-02450	1	BLOSE005	BLOENSKI DISPOSAL CO, CHARLES	SWITCH 20 YD W/ LINER 111025	\$318.00	P 6442	11/18/25	11/18/25	11/18/25	1981816	
25-02451	1	BLOSE005	BLOENSKI DISPOSAL CO, CHARLES	SWITCH 20 YD W/ LINER 110325	\$318.00	P 6442	11/18/25	11/18/25	11/18/25	191758	
25-02465	1	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 10/23/2025- 10/31/2025	\$480.25	P 896	11/24/25	11/24/25	11/24/25	76578	
25-02520	1	BLOSE005	BLOENSKI DISPOSAL CO, CHARLES	SWITCH 20 YD W/ LINER 111725	\$318.00	P 6448	11/25/25	11/25/25	11/25/25	191857	
25-02528	1	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 11/3/2025- 11/7/2025	\$935.85	P 901	12/03/25	12/03/25	12/03/25	76666	
25-02531	1	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 11/10/2025- 11/14/2025	\$588.20	P 902	12/03/25	12/03/25	12/03/25	76747	
25-02566	1	BLOSE005	BLOENSKI DISPOSAL CO, CHARLES	SWITCH 20 YDS W/ LINER 112425	\$318.00	P 6454	12/08/25	12/08/25	12/08/25	191888	
					<b>\$4,219.80</b>						
05-429-2600			ADMIN.-COMPUTER EXPENSES								
25-02460	1	COMCA025	COMCAST 8499-10-109-0111284	0111284 11/9- 12/8/25 SPEC VID	\$82.77	P 898	11/24/25	11/24/25	11/24/25	110425	
25-02533	2	VERIZ040	VERIZON - 542413545-00001	10/22-11/21/ D.DAVIS &BOS CELL	\$40.01	P 904	12/03/25	12/03/25	12/03/25	6129078613	
					<b>\$122.78</b>						
05-429-3000			ADMIN.-GENERAL EXPENSE								
25-02475	2	MGLPR005	MGL PRINTING SOLUTIONS	GEN, SEWER, CAP RESERVE CHECKS	\$308.00	P 6450	11/25/25	11/25/25	11/25/25	219544	
05-429-3210			ADMIN.- COMMUNICATION EXPENSE								
25-02369	1	FIRST025	FIRSTNET - #287338201667	OCTOBER 2025	\$150.92	P 6435	11/13/25	11/13/25	11/13/25	11082025	
05-429-3250			ADMIN.- POSTAGE								

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05-429-3250			ADMIN.- POSTAGE	Account Continued							
25-02539	1	USPOS005	US POSTMASTER	LATE NOTICE UTILITY BILL4Q2025	\$222.03	P 6453	12/04/25	12/04/25	12/04/25	120425	
05-429-3400			ADMIN. - PRINTING								
25-02352	1	MGLPR005	MGL PRINTING SOLUTIONS	UTILITY BILL NOTICES QTY20,000	\$2,887.50	P 6437	11/13/25	11/13/25	11/13/25	218813	
Fund Total:					\$273,775.01						
06-427-3000			GENERAL EXPENSE								
25-02475	4	MGLPR005	MGL PRINTING SOLUTIONS	GEN, SEWER, CAP RESERVE CHECKS	\$184.00	P 938	11/25/25	11/25/25	11/25/25	219544	
06-427-3250			POSTAGE								
25-02539	2	USPOS005	US POSTMASTER	LATE NOTICE UTILITY BILL4Q2025	\$222.03	P 939	12/04/25	12/04/25	12/04/25	120425	
06-427-3400			ADVERTISING & PRINTING								
25-02352	2	MGLPR005	MGL PRINTING SOLUTIONS	UTILITY BILL NOTICES QTY20,000	\$1,237.50	P 936	11/13/25	11/13/25	11/13/25	218813	
06-427-4500			CONTRACTED SERV.								
25-02528	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 11/3/2025- 11/7/2025	\$6,148.28	P 772	12/03/25	12/03/25	12/03/25	76666	
25-02532	1	AJBAJ005	AJB A.J. BLOSENSKI INC.	RESIDENTIAL PICKUP DEC 2025	\$85,649.04	P 771	12/03/25	12/03/25	12/03/25	2662160W360	
					\$91,797.32						
06-427-4502			LANDFILL FEES								
25-02403	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 10/16/2025- 10/21/2025	\$5,890.35	P 769	11/14/25	11/14/25	11/17/25	76499	
25-02465	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 10/23/2025- 10/31/2025	\$8,301.02	P 770	11/24/25	11/24/25	11/24/25	76578	
25-02531	2	CCSOL005	C.C. SOLID WASTE AUTHORITY	WEEK 11/10/2025- 11/14/2025	\$7,009.60	P 773	12/03/25	12/03/25	12/03/25	76747	
					\$21,200.97						
06-427-4504			RECYCLING FEES								
25-02364	1	TOTAL010	TOTAL RECYCLE INC.	RECYCLING FEES OCTOBER 2025	\$4,110.26	P 937	11/13/25	11/13/25	11/13/25	17996	
25-02604	1	TOTAL010	TOTAL RECYCLE INC.	RECYCLING FEES NOVEMBER 2025	\$4,025.85	P 940	12/09/25	12/09/25	12/09/25		
					\$8,136.11						
Fund Total:					\$122,777.93						
07-424-3000			MISCELLANEOUS EXPENSE								
25-02475	3	MGLPR005	MGL PRINTING SOLUTIONS	GEN, SEWER, CAP RESERVE CHECKS	\$184.00	P 3576	11/25/25	11/25/25	11/25/25	219544	
07-424-3130			ENGINEERING SERVICES								

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P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
07-424-3130			ENGINEERING SERVICES	Account Continued							
25-02407	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101225 2025 GEN SERV	\$4,862.00	P 3575	11/17/25	11/17/25	11/18/25	1298459	
25-02605	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 110925 MORSTEIN RD	\$2,110.75	P 3578	12/09/25	12/09/25	12/09/25	1302601	
25-02606	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 110925 2025 GEN SERV	\$2,721.00	P 3578	12/09/25	12/09/25	12/09/25	1302600	
					\$9,693.75						
07-424-3140			LEGAL SERVICES								
25-02602	1	HALST005	GAWTHROP GREENWOOD & HALSTED	LEGAL SERV OCT 2025 GEN AUTH	\$431.00	P 3577	12/09/25	12/09/25	12/09/25	222082911	
25-02603	1	HALST005	GAWTHROP GREENWOOD & HALSTED	LEGAL SERV NOV 2025 GEN AUTH	\$184.50	P 3577	12/09/25	12/09/25	12/09/25	222083557	
					\$615.50						
07-429-3700			CHESTER CREEK CAPITAL								
25-02406	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101225 2025 SUPPLEE	\$68.50	P 3575	11/17/25	11/17/25	11/18/25	1298460	
Fund Total:					\$10,561.75						
12-454-3707			BOW TREE								
25-02614	1	UNLIM005	AQUASCAPES UNLIMITED	POND SERVICE 10/27 PULLING,PRE	\$1,767.00	P 1338	12/09/25	12/09/25	12/09/25	032315	
12-454-3711			POND TREATMENT								
25-02613	1	UNLIM005	AQUASCAPES UNLIMITED	POND SERVICE 1020 & 1027 LOWER	\$1,000.00	P 1339	12/09/25	12/09/25	12/09/25	5722	
12-454-3712			POND LANDSCAPING								
25-02614	2	UNLIM005	AQUASCAPES UNLIMITED	POND SERVICE 10/27 PULLING,PRE	\$1,767.00	P 1338	12/09/25	12/09/25	12/09/25	032315	
12-454-3727			HERSHEY MILL POND REHAB								
25-02477	1	PENNO005	PENNONI ASSOCIATES INC.	SERV THRU 101925 HERS. MIL SWM	\$202.50	P 1337	11/25/25	11/25/25	11/25/25	1302390	
12-454-3740			PARK MAINTENANCE & REPAIR								
25-02512	1	ARMBR010	ARM BRICKHOUSE	OCTOBER 2025 WATER SAMPLING	\$484.84	P 1336	11/25/25	11/25/25	11/25/25	0025441	
Fund Total:					\$5,221.34						
Total Charged Lines: 399 Total List Amount: \$1,373,351.88 Total Void Amount: \$0.00											

**East Goshen Township**  
Purchase Order Listing By Expenditure Account

12/10/2025

03:14 PM

Totals by Year-Fund						
Fund Description	Fund	Expend Total	DEBT SERVICE	CREDIT CARD	ACH	REVISED TOTAL
	5-01	\$938,716.35		13,830.08	305.75	952,852.18
	5-03	\$21,587.00			115.00	21,702.00
	5-04	\$712.50				712.50
	5-05	\$273,775.01	15,367.37		115.00	289,257.38
	5-06	\$122,777.93			57.50	122,835.43
	5-07	\$10,561.75				10,561.75
	5-12	\$5,221.34				5,221.34
<b>Total Of All Funds:</b>		<b>\$1,373,351.88</b>				<b>1,403,142.58</b>

Less Municipal Authority:		-10,561.75				-10,561.75
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Total Board Approval:

\$1,392,580.83



## ACH DEBITS TO GENERAL FUNDS

## EXPENSE REPORT

Attachment 2 OF 2

Meeting Date

12/16/2025

10/1/2025- 10/31/2025

Fund	Fee Charged	Name	Month Covered	Description
01	0.00	AUTHNET FEES	October 2025	CRED.CARD BANK CHARGES
GENERAL	0.00	BANKCARD FEES	October 2025	CRED.CARD BANK CHARGES
	18.25	MERCH BNKCD FEES	October 2025	CRED.CARD BANK CHARGES
FUND	287.50	M&T MONTHLY FEE	October 2025	POSITIVE PAY & ACH MONITOR
				\$305.75
03	115.00	M&T MONTHLY FEE	October 2025	POSITIVE PAY & ACH MONITOR
CAPITAL RESERVE				\$115.00
05	115.00	M&T MONTHLY FEE	October 2025	POSITIVE PAY & ACH MONITOR
SEWER FUND				\$115.00
06	57.50	M&T MONTHLY FEE	October 2025	POSITIVE PAY & ACH MONITOR
REFUSE FUND				\$57.50
				\$593.25
				TOTAL

EAST GOSHEN TOWNSHIP  
MONTHLY DEBT PAYMENT BREAKDOWN  
November 2S, 2025

**GENERAL FUND:**

Interest rate	Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date
	\$0.00	\$0.00	<b>2003</b>	Multi purpose 9 projects	\$5,500,000.00	\$0.00	2023
2.7%	\$0.00	\$0.00	<b>2017</b>	G Playground , Dams, & Paoli Pike Trail	\$5,310,000.00	\$4,960,000.00	2037

**SEWER FUND:**

Interest rate	Interest payment	Principal payment	Year of Issuance	Loan Description	Original loan amount	Remaining Principal	Retirement Date
4.0%	\$12,338.70	\$0.00	<b>2008</b>	RCSTP Expansion	9,500,000.00	\$3,739,000.00	2032
3.1%	\$3,028.67	\$0.00	<b>2013</b>	Diversion Projects	2,500,000.00	\$1,192,000.00	2033
2.7%	\$0.00	\$0.00	<b>2017</b>	S West Goshen STP	2,840,000.00	\$2,075,000.00	2037

## 12/16/2025 ATTACHMENT 1 OF 2

PLGIT 1107.1010		
DATE	DESCRIPTION	TOTAL
DEREK DAVIS		
10/1/2025	CC AMAZON.COM- 2026 DESK CALENDARS FOR OFFICE AND CHAIR MAT	101.26
10/1/2025	CC TST PHILLY PRETZEL- PRETZELS FOR POLICE MEETING	19.00
10/1/2025	CC WIGGINS SHREDDING- EMPTY SHREDDING BIN EVERY 8 WEEKS	78.00
10/1/2025	CC W3 GLOBAL SOLUTIONS- QTR 4 2025 WEB SERVICE	900.00
10/1/2025	CC YORIS CHURCH STREET- STEVE WALKER'S RETIREMENT CAKE	69.95
10/2/2025	CC UNIFORM CONSTRUCTION- QTR 3 2025 UCC FEES	909.00
10/2/2025	CC TARGET- BOARD ROOM CANDY	25.99
10/3/2025	CC DUNKIN- COFFEE AND FOOD FOR WEGO MEETING	59.46
10/5/2025	CC MICROSOFT.COM-MICROSOFT SUBSCRIPTION FOR MULTIPLE PEOPLE- MONTHLY- 9/29/2025- 10/4/2025	2.63
10/6/2025	CC MICROSOFT.COM-MICROSOFT SUBSCRIPTION FOR MULTIPLE PEOPLE- MONTHLY- 10/5/2025- 11/4/2025	545.10
10/6/2025	CC AMAZON.COM- COMPUTER MOUSE FOR JOHN HERTZOG	14.63
10/7/2025	CC AMAZON.COM- DESK CHAIR FOR KATE	139.97
10/8/2025	CC AMAZON.COM- D BATTERIES FOR OFFICE	16.49
10/17/2025	CC THE PENN STATER HOTEL- D. BRADY HOTEL STAY FOR PA ASSN OF ARSON CONFERENCE	617.16
10/20/2025	CC APPLE.COM- ICLOUD CODES DUANE BRADY FOR OCTOBER 2025	0.99
10/21/2025	CC PY PRIMO HOAGIES- LUNCH FOR POLICE CHIEF INTERVIEWS	172.24
10/22/2025	CC AMAZON.COM- WALL CLOCK FOR LUNCH ROOM, 2026 DAILY PLANNER	125.77
10/24/2025	CC ROLLING STARS- BREAKFAST FOR POLICE CHIEF INTERVIEWS	266.88
		\$4,064.52



	MARK MILLER	
9/25/2025	CC ZORO TOOLS INC- GAS CANS FOR PUBLIC WORKS SALES TAX REFUND	-9.69
9/29/2025	CC BRIAR ROSE GREENHOUSE- (15) MUMS FOR TWP BLDG & PARK	136.74
10/1/2025	CC GIANT- STEVE WALKER'S RETIREMENT LUNCH	90.67
10/3/2025	CC GIH GLOBAL INDUSTRIAL- PALMGREN BENCH GRINDER PEDESTAL STAND FOR TYLER	279.99
10/4/2025	CC GIH GLOBAL INDUSTRIAL- LITTLE GIANTHEAVY DUTY WORK BENCH FOR TYLER	1388.95
10/7/2025	CC AMAZON.COM- NAME PLATE FOR TYLER'S LOCKER	10.98
10/8/2025	CC BOOT BARN- NEW WORK BOOTS FOR ALL THE PUBLIC WORKS GUYS	2334.51
10/9/2025	CC THE WEBSTAIRANT- (10) HAND SOAP REFILLS FOR THE PARK	578.27
10/10/2025	CC AMAZON.COM- GREASE COUPLER, TRANS DRAIN PAN, HEADSET FOR TYLER	1,120.40
10/14/2025	CC BASS PRO ONLINE- RUBBER BOOTS FOR MARK MILLER	99.98
10/14/2025	CC BEST BUY- TYLER'S NEW MONITOR	164.28
10/15/2025	CC AMAZON.COM- JUMP STARTER FOR TYLER'S GARAGE	189.99
10/15/2025	CC APPLE.COM- ICLOUD CHAS LINDER FOR OCTOBER 2025	0.99
10/15/2025	CC AMAZON.COM- SPEAKER FOR PUBLIC WORKS	179.99
10/15/2025	CC AMAZON.COM- CORDS FOR TYLER'S COMPUTER	17.52
10/16/2025	CC WAWA- WAWA GC FOR DEAD DEER COLLECTOR	50.00
10/19/2025	CC AMAZON.COM- ROLLING CHAIR FOR TYLER'S GARAGE	125.79
10/21/2025	CC AMAZON.COM- FLASH LIGHT FOR TYLER'S GARAGE	183.30
10/25/2025	CC APPLE.COM- ICLOUD DUSTY KILGORE FOR OCTOBER 2025	0.99
10/25/2025	CC APPLE.COM- ICLOUD MARK MILLER FOR OCTOBER 2025	0.99
	\$6,944.64	



[illegible]

10/10/2025	CC NETFLIX, INC- GENERAL EXP SENIOR BOOK CLUB	8.47
10/11/2025	CC WAWA CATERING- FOOD FOR WEGO POLICE/ TRAFFIC CONTROL AT THE PUMPKIN FESTIVAL	112.88
10/16/2025	CC IN MATHERS PRODUCTION- ART WALK ADVERTISING	340.00
10/16/2025	CC SP AMEMORIAL PLAQUE.COM- EAGLE SCOUT PLAQUE FOR THE BOCCE COURT PROJECT	125.00
10/16/2025	CC CVS- COMBO PADLOCKS FOR BOCCE KIOSK	12.71
10/21/2025	CC AMAZON.COM- CORK BOARD FOR THE BOCCE KIOSK	150.07
10/22/2025	CC DOLLARTREE- SPIDERS, SPIDERWEBS, DECORATIONS FOR PUMPKIN FEST	17.49
10/22/2025	CC GIANT- CANDY FOR THE TODDLER TRICK OR TREAT	67.96
		\$2,605.93
	DAVE WARE	
10/6/2025	CC APPLE.COM- ICLOUD DAVE FOR OCTOBER 2025	0.99
10/16/2025	CC TRAINCEL WEBINAR- IRS FORM 1099 REPORTING UPDATE 2025- 2026	249.00
10/24/2025	CC GFOA- PA- REFUND FOR EAST REGION EDUCATIONAL CLASS THAT WAS CANCELLED	-35.00
		214.99
	GRAND TOTAL	13,830.08

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**EAST GOSHEN TOWNSHIP  
MEMORANDUM**

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**TO:** BOARD OF SUPERVISORS  
**FROM:** DANA GIEDER  
**SUBJECT:** PROPOSED PAYMENTS OF BILLS  
**DATE:** DECEMBER 11, 2025

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Attached please find the Treasurer's Report for December 11, 2025.

General Fund expenses include legal fees regarding preparation of documents for the Hick's property title and deed issues from the Paoli Pike Trail.

**Recommended motion:** Mr. Chairman, I move that we accept the receipts and approve the expenditures as presented in the Expenditure Register and as summarized in the Treasurer's Report.



## TREASURER'S REPORT

December 11, 2025

## RECEIPTS AND BILLS

**GENERAL FUND**

Real Estate Tax	\$0.00
Earned Income Tax	\$0.00
Local Service Tax	\$0.00
Transfer Tax	\$0.00
General Fund Interest Earned	\$0.00
Total Other Revenue	\$0.00
Year End Transfer 2025	\$0.00
<b>Total General Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$900.00
Electronic Pmts:	
Debt Service	\$0.00
Payroll	\$0.00

<b>Total Expenditures:</b>	<b>\$900.00</b>
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**STATE LIQUID FUELS FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total State Liquid Fuels Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Year End Transfer 2025	\$0.00
<b>Total Capital Reserve Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**TRANSPORTATION FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total Transportation Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**SEWER OPERATING FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Year End Transfer 2025	\$0.00
<b>Total Sewer Operating Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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Electronic Pmts:	
Debt Service	\$0.00
<b>Total Expenditures:</b>	<b>\$0.00</b>

**REFUSE FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total Refuse Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**BOND FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total Bond Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**SEWER CAPITAL RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.00
Year End Transfer 2025	\$0.00
<b>Total Sewer Capital Reserve Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**OPERATING RESERVE FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total Operating Reserve Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**INFRASTRUCTURE SUSTAINABILITY FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total Infrastructure Sustainability Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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**ARPA - COVID RELIEF FUND**

Receipts	\$0.00
Interest Earned	\$0.00
<b>Total ARPA - COVID Relief Fund Receipts:</b>	<b>\$0.00</b>

Accounts Payable	\$0.00
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<b>Total Expenditures:</b>	<b>\$0.00</b>
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Ranges				Item Status	Purchase Types	Misc					
Range: 5014000000 to 519999999 Rcvd Batch Id Range: First to Last Paid Date Range: 12/11/25 to 12/11/25				Open: N Void: N Paid: Y Held: N Aprv: N Rcvd: N	Bid: Y State: Y Other: Y Exempt: Y	P.O. Type: All Format: Detail without Line Item Notes Include Non-Budgeted: Y Prior Year Only: N * Means Prior Year Line: Vendors: All DEPT Page Break: No Subtotal DEPT: No					
Expenditure Account				Description							
P.O. Id	Item	Vendor Id	Vendor Name	Item Description	Amount	Stat/Chk	First Enc Date	Rcvd Date	Chk/Void Date	Invoice	PO Type
01-404-3140			LEGAL - ADMIN								
25-02625	1	PC000005	LAMB MCERLANE PC	LEGAL SERV AUG 2025 HICKS-PREP	\$200.00	P 27871	12/11/25	12/11/25	12/11/25	280118	
25-02626	1	PC000005	LAMB MCERLANE PC	LEGAL SERV SEPT 2025 HICKS-PRE	\$700.00	P 27871	12/11/25	12/11/25	12/11/25	281690	
					\$900.00						
Fund Total:					\$900.00						
Total Charged Lines: 2 Total List Amount: \$900.00 Total Void Amount: \$0.00											

Totals by Year-Fund		
Fund Description	Fund	Expend Total
	5-01	\$900.00
Total Of All Funds:		\$900.00
Total Board Approval:		\$900.00

# Memorandum

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East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380  
610-692-7171 ext. 3103  
[kkrause@eastgoshen.org](mailto:kkrause@eastgoshen.org)

Date: December 11, 2025  
To: East Goshen Township Board of Supervisors  
From: Kelly A. Krause, Zoning Officer  
Re: **1338 Morstein Road/Schiffer Tract Residential Subdivision**  
**West Chester University Foundation**  
**Preliminary/Final Subdivision & Land Development Plan**  
**Prepared by Howell Engineering, dated 1/18/2024, last revised 10/31/2025**

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The applicant proposes a 16-lot residential subdivision and associated improvements, with thirteen (13) lots located within West Whiteland Township, and three (3) lots located within East Goshen Township (identified as lots 6, 7, 8). The subdivision is within the R-2 Low Density Residential District and is permitted “by-right” in accordance with East Goshen Township Code §240.9.

The proposed cul-de-sac will be maintained by the residents and/or Homeowners’ Association as a private road. Neither East Goshen nor West Whiteland will bear maintenance responsibilities.

Lots 6, 7 & 8, located within East Goshen, will connect to West Whiteland’s sewer facilities. West Whiteland will also provide municipal trash removal services for all homes in the Development.

An Intermunicipal Services Agreement between West Whiteland and East Goshen is being drafted to establish various life/safety services for the development. Once finalized, the agreement will be brought before the Board of Supervisors for consideration. An ordinance to establish a special sewer district to apply West Whiteland sewer rates to the East Goshen parcels is also proposed for adoption.

The applicant has requested that the Board grant the following waivers from the East Goshen Township Subdivision and Land Development Ordinance:

1. From §205-28 to allow for a concurrent preliminary/final plan review and approval process.
2. From §205-44.E to allow the construction of the proposed cul-de-sac without a the required ten-foot radius “green” center island.

East Goshen Township Fire Marshal, Duane Brady, and the East Goshen Planning Commission have recommended that the Board grant the waiver regarding the center island to provide additional area for the access and maneuvering of emergency vehicles/apparatus.

# **Memorandum**

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In addition, Fire Marshal Brady recommends that the Board impose the following conditions of approval regarding the parcels located within East Goshen Township:

1. Fire flow rates be provided from Aqua at time of construction permit issuance.
2. All new dwellings shall have a residential sprinkler system installed to provide additional fire protection in the absence of a secondary emergency egress, due to the configuration of the development, and the presence of the pipeline located through Lots 6, 7, & 8.
3. The developer must provide written notice to the purchasers of Lots 6, 7, and 8 regarding the location of the pipeline, and obtain an executed acknowledgment of receipt. A copy of the notice and receipt must be provided to the Fire Marshal prior to occupancy.

## **Draft Motion:**

Mr. Chairman, I move that the Board of Supervisors approve the Preliminary/Final Land Development Plan of 1375 Old Phoenixville Pike & 1338 Morstein Road for the West Chester University Foundation with the requested waivers granted, subject to the conditions recommended by the Township Fire Marshal, addressing all comments outlined in the Township Engineer's review letter, dated November 13, 2025, execution of the Intermunicipal Services Agreement and adoption of the associated Resolution, and adoption of an Ordinance to establish a Special Sewer District for Lots 6, 7, & 8.









November 13, 2025

EGOST 00140

**Attn:** Kelly Krause, Dir. Of Code Enforcement/Zoning Officer  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

**RE:** West Chester University Foundation, 1338 Morstein Road  
Preliminary/Final Subdivision and Land Development – 4<sup>th</sup> Review

Dear Kelly:

As requested, we have reviewed the following information, prepared by Howell Engineering, regarding the referenced submission:

- *"Preliminary/Final Subdivision and Land Development Plans of 1375 Old Phoenixville Pike and 1338 Morstein Road"* (28 sheets) dated January 18, 2024, **last revised October 31, 2025**;
- *"Stormwater Management Report"* dated January 18, 2024, last revised July 24, 2024;
- *"Pipeline Awareness Study"* dated January 22, 2024;
- *"Sewage Facilities Planning Module"* dated December 18, 2023;
- Application and supporting documents; and
- ***Response letter to Pennoni's comments dated October 30, 2025.***

The applicant/equitable owner, West Chester University Foundation, proposes to subdivide UPI #41-6-88.1 (±15 acres) and #53-1-2.1 (±5 acres) into sixteen (16) lots: three (3) lots in East Goshen Township and 13 lots in West Whiteland Township. The existing house located on proposed Lot 3 is a Class 2 historical resource within East Goshen. The site is located north of the intersection of Morstein Road (T-387) and Killern Lane, within the R-2 *Low Density Suburban Residential Zoning District*. Access is proposed via Old Phoenixville Pike within West Whiteland Township. Both public water and sanitary sewer are proposed.

The applicant is requesting the following two (2) waivers:

1. From §205-28 to allow for a joint preliminary and final plan submission.
2. From §205-44.E to not require a center green island in the middle of the proposed cul-de-sac.

We offer the following comments (*new comments in bold/italics*):

#### **ZONING (§240)**

1. Minimum lot width at the building setback line shall be 150 feet and 60 feet at the street line. (§240-9.G) Lot 7 does not meet these requirements.

Resolved. The plan has been revised so that the building setback line is 150 feet wide.

#### **SUBDIVISION AND LAND DEVELOPMENT (§205)**

2. The plans are titled "preliminary/final". If this is a joint submission, a waiver should be requested from the requirements of a separate preliminary plan submission. (§205-28)



Resolved. A waiver request has been added to the cover sheet requesting a join submission.

3. Plans should include:
  - a. A list of trees proposed to be removed and trees proposed to be maintained. (§205-30.B(14))
  - b. Specifications for removal of trees. (§205-30.B(15))
  - c. Specifications for protection of existing trees that are to remain during construction, including grade changes or other work adjacent to the trees which would adversely affect the trees. (§205-30.B(16))

Resolved. Existing tree locations and tree protection fencing are now indicated.

4. Included with the plan submission shall be full documentation of any proposed homeowners' association, covenants or other such proposed association and/or restrictions governing the subdivision and/or land development. (§205-30.C(4)(i)) Notes on the plan reference a Homeowners Association. Required documentation shall be submitted to the Township for review by the Township Solicitor.

***Pending. Draft HOA documents including covenants, and/or other restrictions will be provided under separate cover prior to plan recording for review by the Township Solicitor.***

5. A conservation plan should be submitted as part of the plan set and meet the requirements per §205-35.

Resolved. Adequate information is provided within the plan set.

6. As the proposed access is in West Whiteland, we recommend any traffic impact study requirements be deferred to West Whiteland Township.

Resolved. A traffic impact study assessment was provided to West Whiteland Township and reviewed by their traffic consultant.

7. A *Pipeline Awareness Study* has been submitted. (§205-40.1) Please see April 29, 2024 comments from the *Pipeline Task Force*.

Resolved. No plan revisions needed; the Pipeline Task Force stated in their email the study fully complies with this code section.

8. The length of a cul-de-sac shall be a maximum of 1,500 feet. Any proposed cul-de-sac longer than 1,500 feet long must be approved by the Township Supervisors upon recommendation of the Township Engineer. (§205-42.F) No emergency access is proposed.

***Pending.*** The current length of the cul-de-sac is greater than 1,500 feet, but less than 1,500 within East Goshen Township. Defer to Township. ***The applicant has stated they will discuss the length of the cul-de-sac with the Board of Supervisors.***

9. A cul-de-sac street is a minor street; the turnaround shall have a right-of-way diameter of 120 feet and the cartway paving width shall be 40 feet with a ten-foot radius center island. (§205-44.E) Turnaround cartway paving width is currently proposed at 30 feet with a 20 foot radius center island.

Resolved. Both the East Goshen and West Whiteland Fire Marshals have requested the removal of the center island. The island has been removed, and a waiver has been formally requested from this section.

10. All street names shall be subject to the approval of the Board of Supervisors, the Chester County Department Emergency Services and the postmaster. (§205-53.C) This should further be coordinated with West Whiteland Township.

Resolved. The proposed street name has been added to the plans.



11. In reviewing subdivision and land development plans, the Planning Commission shall consider whether community facilities...in the area are adequate to serve the needs of the additional dwellings proposed by the development. (§205-58)

***Pending. The applicant has stated the Planning Commission has recommended approved the plan, and as such assume the community facilities to meet the Township requirements. Defer to Board of Supervisors.***

#### **STORMWATER MANAGEMENT**

12. Submit the required NPDES permit. (§195-17.A(1)(b))

Resolved. An approved NPDES permit was provided.

13. It appears that no additional runoff created by this project in East Goshen Township is being managed within East Goshen Township. All of the stormwater runoff from East Goshen is piped or travels overland to be management in BMPs located in West Whiteland. Based upon this design, we defer technical review of the proposed public sewer system design to West Whiteland. Easement and/or maintenance agreements with West Whiteland may be required. (§195-19, §195-20, §195-21, §195-22)

Resolved. West Whiteland Township has approved the final plans and the stormwater design.

14. It appears that the runoff from Lot 6 discharges over land directly onto Lot 5. We recommend directing the runoff to the stormwater piping in the road right-of-way.

Resolved. The runoff from front yard Lot 6 is being directed to the lower detention basin.

15. Drainage easements for the stormwater piping and swales in Lots 6, 7, and 8 may be required.

Resolved. Drainage easements are provided for the major conveyance segments. Yard drains and smaller piping are considered private conveyance.

16. Include yard drains YDA, YDB & YDC in the profiles.

Resolved. Profiles are provided on sheet C05.3.

#### **LANDSCAPING**

17. Per aerial imagery, tree masses exist on the property. A tree survey will be required to determine if specimen trees (any tree greater than 12 inch caliper within a tree mass and greater than 6 inch caliper outside the tree mass, and any unique or rare species of tree greater than 4 inch caliper existing in any location) exist. All existing tree masses and specimen trees shall be noted and sufficiently labeled. (§205-36.E)

Resolved. The applicant has indicated all 12-inch caliper (or greater) trees and notes the remaining vegetation is overgrown meadow.

18. The plan states landscape compliance is "To be Determined" to the following code sections:

- a. Preserving Existing Trees. (§205-61.A)
- b. Preservation of Specimen Trees. (§205-61.B.(10))
- c. No more that 20% of trees on a wooded lot may be removed. (§205-61.C.)
- d. A maximum of 50% of the trees on a wooded lot may be removed if the requirements in subsections are meet. (§205-61.D)
- e. Tree removed in excess of the 20% permitted shall be replaced on an inch for inch basis. (§205-61.D.(1))



- f. The diameter breast height of the trees to be removed that are in excess of the 20% shall be determined. (§205-61.D.(2))
- g. All replacement trees shall be a minimum 3" caliper. (§205-61.D.(3))
- h. The total diameter of the replacement trees shall equal the DBH of the trees removed (§205-61.D.(4))

Once a tree survey of the property is completed, please address these Code sections.

Resolved. Additional existing tree information has been provided and the applicant has clarified that less than 20% of all trees will be removed within East Goshen Township.

19. Landscape buffers have not been provided on Lots 6 & 7 and the landscape requirements chart provided on Sheet 28 indicates "existing plant material to satisfy the requirement"; further detail is required on how the buffer requirement is being met. (§205-60.B(3)(a) & §205-60.B(3)(b))

***Resolved. The applicant has provided photos and additional information, and it is our opinion that the existing vegetation is adequate to meet this Code section. Additional landscape plants have also been added to the plan to reinforce the existing buffer.***

20. Lot 8 has a buffer provided, however the plant material indicated does not tabulate to the required number of plants. (§205-60.B(3)(a) & §205-60.B(3)(b))

***Resolved. The landscaping notes on Sheet 29 have been revised to reflect the correct quantities of landscape plantings within Buffer Area E on Sheet 28.***

21. The following note shall be added: "Care and maintenance of buffer yard, including plantings, shall be the sole responsibility of the property owner." (§205-60.H)

Resolved. The note has been added; see Sheet 26.

22. Street trees have been provided. Per the right-of-way and lot curve data provided on Sheet 4 there is 531.29 LF of right-of way; per this tabulation, 14 trees shall be provided. (§205-62)

***Resolved. 14 street trees are now proposed within East Goshen Township.***

23. Protection of existing trees to remain shall be provided. Currently the plans do not clarify how existing trees to remain will be protected. Plan notes, details, and the edge of the tree protection zone for trees to be protected shall be shown on the plans. (§205-63)

Resolved. Existing tree locations and tree protection fencing are now indicated.

#### **SANITARY SEWER**

24. The end of the proposed low pressure force main crosses the municipal boundary to serve three lots (Lots 6, 7, and 8) that are located within East Goshen Township. We recommend that the entire proposed low pressure force main be owned and maintained by West Whiteland Township since only a small portion at the end of the line is in East Goshen, and the force main is an extension of the West Whiteland sewer system. Further, it is not practical for two different entities to maintain a pressure pipe. An intermunicipal agreement between West Whiteland and East Goshen Townships should thereby be established for West Whiteland to own and maintain the entire low pressure force main. We anticipate the terms of the agreement would stipulate that the three lots in East Goshen would be sanitary sewer customers of East Goshen with the sewer usage rate to be determined based on West Whiteland's sewer rates. East Goshen would collect sewer payments from those three customers, and West Whiteland would then bill East Goshen for the three customers' sanitary sewer usage. The grinder pumps and low pressure customer piping would all be privately owned for their entire length to their point of connection to the new public force main. Under this premise, we defer technical review of the proposed public sewer system design to West Whiteland.



Resolved.

25. East Goshen Township requires all simplex grinder pumps to have a spare pump on site. (§188-33.B(2)) This should be noted on the plans.

Resolved.

26. PADEP Sewage Facilities Planning exemption or approval shall be provided.

Resolved. The Chester County Health Department recommended approval of the Sewage Facilities Planning Module.

#### **GENERAL**

27. Parcel 53-1-2.1 within East Goshen Township does not appear to be indicated correctly. ChescoViews indicates a small portion of the parcel extending from Morstein Road to the property along the SR 202 right-of-way; please clarify.

Resolved. Per the applicant, ChescoViews is inaccurate and the small portion of Parcel 53-1-2.1 extending for Morstein Road no longer exists; it is likely that the Right-of-Way for SR 202 was modified and ChescoViews not updated.

28. It appears that the driveways and utilities for Lots 6 and 7 will need to cross the pipeline easement.

Resolved. The applicant submitted a letter dated February 3, 2025, indicating that Sunoco Pipeline L.P. has reviewed the drawings and has no objections to the work subject to various noted conditions.

29. In addition to sanitary sewer and stormwater considerations noted above, road maintenance, snow plowing, trash pickup and similar will need to be coordinated between both Townships.

***Acknowledged.***

30. Please see March 8, 2024 Chester County Planning Commission comments.

***Acknowledged.***

31. Proposed lots 6, 7, and 8 are incorrectly labeled as 40, 37, and 39 on Sheets 2 and 4.

32. A note should be added to the plan indicating that West Whiteland will own and maintain the entire low pressure force main, and that the three lots in East Goshen are to be sanitary sewer customers of East Goshen. A note should also be added indicating that the grinder pumps and low pressure customer piping is to be privately owned for their entire length to their point of connection to the new public force main.

***Resolved. These notes have been added to the cover sheet as Sanitary Sewer Note No. 10. There is a typo in the note "individually privately owner" should be revised to "individually privately owned".***

33. ***The plans note that the waivers being requested by the applicant were granted by East Goshen Township. It is our understanding that no formal approval has been granted by East Goshen Township at this time.***

The applicant is reminded all easements, agreements (i.e., developer's agreement, stormwater management operations and maintenance agreement) or similar, as applicable and coordinated with West Whiteland Township, are required to be submitted to the Township and subject to review and approval by the Township Solicitor prior to recording.

Should you have any further questions or comments, please contact the undersigned.

Sincerely,

**PENNONI ASSOCIATES INC.**

A handwritten signature in blue ink, appearing to be 'N. Cline', with a stylized flourish at the end.

Nathan M. Cline, PE  
Township Engineer

cc (via e-mail): Derek Davis, Township Manager  
Mark Miller, Public Works  
Mark Thompson, Township Solicitor  
David Gibbons, PE, Howell Engineering  
Deb Cornelius, WCU Foundation





## EAST GOSHEN TOWNSHIP

Duane Brady Sr. – Fire Marshal

[dbrady@eastgoshen.org](mailto:dbrady@eastgoshen.org)

1580 Paoli Pike West Chester, PA 19380

610-692-7171

Date: November 12, 2025

To: East Goshen Township Board of Supervisors

From: Duane J. Brady Sr. East Goshen Township Fire Marshal

RE: West Chester University Foundation, 1338 Morstein Road  
Preliminary/Final Subdivision and Land Development Plan Review

Dear Board of Supervisors,

The Township Fire Marshal has reviewed the Revised Subdivision Plans dated October 31, 2025, for the creation of a new 16 lot residential subdivision. The subdivision is split between West Whiteland Township and East Goshen Township with lots 6, 7, and 8 located in East Goshen Township. After completing the plan review the following recommendations and comments are provided:

1. Fire Hydrant location. The plan shows one new fire hydrant located across from lot 2, that was the only hydrant note on the plan. The IFC 2018 Edition pre section 507.5.1 Where required Exceptions: one requires a fire hydrant within 600 feet of a Group R-3 Occupancy. Request that an additional fire hydrant be installed with 600 feet of the new Single-Family Dwelling located in East Goshen Township.

**RESOLVED**

2. Fire Hydrant Location. The plan did not note the area/location of any existing fire hydrants. Request that existing fire hydrant locations be marked on plans or note that no hydrants exist around the new development.

**RESOLVED**

3. Fire Hydrant Location. Request the distance between all fire hydrants located in the new development and any existing hydrants be provided for review.

**RESOLVED**

4. Fire hydrant and fire flow rates were not provided to check for compliance with the IFC 2018 code requirements. Provide the flow rates for review.

**CONDITION – SEE # 7.**

5. Fire hydrants will the newly installed system be private or public.

**RESOLVED** – Both fire hydrants are located within West Whiteland Township.



## EAST GOSHEN TOWNSHIP

Duane Brady Sr. – Fire Marshal  
[dbrady@eastgoshen.org](mailto:dbrady@eastgoshen.org)

1580 Paoli Pike West Chester, PA 19380  
610-692-7171

6. Provide the size of the largest dwelling unit to calculate the required fire flow rate for the development for review.

**RESOLVED**

7. Provide the existing available fire flow rate to the development for review.

**CONDITION** – See below.

8. The development street/road shall meet the required apparatus turning requirements. As required in the IFC 2018 section 503.2 Specifications. Please provide a Fire Truck Pathway Plan showing the requirements will meet the code.

**RESOLVED**

9. The development street/road shall be installed to carry a minimum of 75,000 pounds as required for fire access roads in the IFC 2018 section 503.2.3 Surface.

**RESOLVED**

10. The development street/road shall be installed with a grade that does not exceed 10 percent in grade as required in the IFC 2018 section 503.2.7 Grade.

**RESOLVED**

11. The development plans show an island in the center of the Cal-da-sac. Recommend that it be removed to allow for more room during emergency incidents.

**RESOLVED**

12. The development plans do not show the width of the new driveways. Provide the width of all driveways. To confirm they meet the requirements of the IFC 2018 section 503 Fire Apparatus Access Roads.

**RESOLVED**

13. The development plans show a pipeline running through lots 6, 7, 8 with no distances listed from the center of the easement to the building foundations. Request that the distances be added to the plans.

**RESOLVED**

14. The development plans show a pipeline running through lots 6 and 7 in front of the new home. This will limit access or cut off access to the residents in case of an emergency. Request that a second emergency apparatus access road be installed to allow egress from the lots in case of an emergency as required in the IFC 2018 section 503.1.3 Additional access.

**CONDITION** – See below.

15. Recommend the owners of lots 6, 7, and 8 be required to sign a letter on notice that a pipeline exists on the property.





## EAST GOSHEN TOWNSHIP

Duane Brady Sr. – Fire Marshal

[dbrady@eastgoshen.org](mailto:dbrady@eastgoshen.org)

1580 Paoli Pike West Chester, PA 19380

610-692-7171

### CONDITIONS – See below

16. Because of the limited access, the presence of the pipeline and the location of the development. I recommend that the new homes within East Goshen Township be sprinklered as required in West Whiteland Township.

### CONDITION – See below.

#### Conditions of approval recommendations:

1. Number 4 & 7 - Fire flow rates be provided from Aqua at time of construction permit issuance.
2. Number 14 - New dwellings shall have a residential sprinkler system installed to provide additional fire protection in the absence of a secondary emergency egress.
3. Number 15 - Builder is required to provide a signed pipeline notification letter from the new owner of lots 6, 7, and 8 to the Fire Marshal as part of the permit application.
4. Number 16 - New dwellings shall have a residential sprinkler system installed to provide additional fire protection because of the present of the pipeline and limited access.

Thank you.

*Duane J. Brady Sr.*

Duane J. Brady Sr.

East Goshen Township

Fire Marshal



## **INTERMUNICIPAL AGREEMENT**

**THIS INTERMUNICIPAL AGREEMENT**, made this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, by and among the Commonwealth of Pennsylvania municipalities of West Whiteland Township and East Goshen Township (collectively, the "Municipalities" of "Parties").

### **BACKGROUND**

**WHEREAS**, West Whiteland Township, Chester County, Pennsylvania (hereinafter "West Whiteland") is a Second-Class Township with an official address of 101 Commerce Drive, Exton, Pennsylvania;

**WHEREAS**, East Goshen Township, Chester County, Pennsylvania (hereinafter "East Goshen") is a Second-Class Township with an official address of 1580 Paoli Pike, West Chester, Pennsylvania;

**WHEREAS**, a Final Subdivision & Land Development Plan (the "Subdivision Plan") has been approved by the Municipalities for 1375 Old Phoenixville Pike and 1338 Morstein Road (the "Development");

**WHEREAS**, the Subdivision Plan is attached hereto as Exhibit "A".

**WHEREAS**, the Development is intersected by the border between West Whiteland and East Goshen;

**WHEREAS**, the Development consists of sixteen (16) single-family residential dwellings, of which thirteen (13) single family detached residential lots are located in West Whiteland and three (3) such lots are located in East Goshen;

**WHEREAS**, the three (3) residential lots located in East Goshen are Lots 6, 7, and 8 as shown on the Subdivision Plan ("East Goshen Lots");

**WHEREAS**, access to the Development is from Old Phoenixville Pike, by way of Zermatt Station Road which is to be constructed cul-de-sac as shown on the Subdivision Plan;



**WHEREAS**, the length of Zermatt Station Road will primarily be located within West Whiteland with the cul-de-sac terminating in East Goshen;

**WHEREAS**, Zermatt Station Road will be a private road and shall be maintained by the residents and/or the governing Association of the Development;

**WHEREAS**, neither East Goshen nor West Whiteland shall have any maintenance obligations pertaining to Zermatt Station Road;

**WHEREAS**, a low pressure force main will provide sewer service to the Development and will cross the municipal boundary in to East Goshen to serve the East Goshen Lots.

**WHEREAS**, the Municipalities recognize that fire response, ambulance/EMS services, and police response are received, prioritized, and dispatched through other departments, services, and mechanisms;

**WHEREAS**, the Municipalities desire to coordinate sewer and trash services for the Development;

**WHEREAS**, West Whiteland has agreed to allow connection of all homes in the Development, including the East Goshen Lots, to West Whiteland's grinder pumps and force main;

**WHEREAS**, West Whiteland has agreed to provide municipal trash removal services for all homes in the Development, including the East Goshen Lots; and

**NOW, THEREFORE**, the Parties hereto, in consideration of the mutual promises set forth herein and for other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, and intending to be legally bound hereby, the Municipalities agree as follows:

1. Incorporation of Recitals. The recitals set forth in the Background section of this Agreement, as well as the Exhibits hereto, incorporated herein as if set forth below in their entirety.
2. Mutual Cooperation. The Municipalities agree to execute all documents and take all action necessary to effectuate the terms and conditions of this Agreement.

3. Imposition of Sewer Rates and Charges. The Municipalities agree that East Goshen shall impose sewer rates or charges upon owners of the East Goshen Lots that shall be connected to the West Whiteland Sanitary Sewer system for use thereof, which thereafter, will be imposed or maintained by ordinance or resolution pursuant to the following terms.

(a) The East Goshen Lots are hereby authorized to connect to and use the West Whiteland's Sanitary Sewer System's grinder pumps and force main, which flows into lines for ultimate treatment at the Downingtown Area Regional Authority ("DARA") sewer treatment facility. The Municipalities agree that West Whiteland will accept dedication of the force main, including, the portion of the force main located in East Goshen, and will be responsible for operation and continued maintenance of the force main.

(b) West Whiteland Township shall receive 100% of the tapping fees for said connection at the rate of \$5,300 per unit in the East Goshen Lots. Tapping fees shall be paid by the Builder of the Development prior to issuance of building permits.

(c) Meters shall be installed at the Development's connection to West Whiteland's pump station at Builder's cost and expense, to measure the gallonage of sewage which flows through West Whiteland's pump station from the Development.

(d) The gallonage utilized by the East Goshen Lots shall be charged against sewer rates collected by East Goshen which shall be remitted to West Whiteland.

(e) East Goshen shall establish a special sewer district ("SSD") to encompass the East Goshen Lots and charge the homeowners of the East Goshen Lots for the sewer rents as set forth herein.

(f) The East Goshen sewer rents charged for the SSD shall be set at West Whiteland's standard residential sewer rate in effect from time to time, or at such other amount justified for the SSD in the determination of the West Whiteland engineer, and approved by the West Whiteland Board of Supervisors

(g) As the sewer rental rate increases in accordance with Subsection 3(f) herein, the billing rate for the East Goshen Lots homeowners shall increase at the same rate. West Whiteland shall retain one hundred (100%) percent of the sewer rents collected from the East Goshen Lots, East Goshen shall remit the East Goshen Lots sewer rents collected to West Whiteland on the same schedule as East Goshen bills its resident (e.g., if East Goshen bills its residents quarterly, then East Goshen shall remit one-hundred percent (100%) of the East Goshen Lots' collected sewer rents to West Whiteland on a quarterly basis). The proportional remittance of sewer rents collected by East Goshen shall be made within sixty (60) after each regular sewer rent billing cycle date.

(h) Per the West Whiteland Township Code of Ordinances, the costs of sewer installation, lines, meter pits, related infrastructure, easements, and all ongoing maintenance,

repair and replacement responsibilities related to the Development, shall be borne by the Builder and the subsequent Homeowners Association (HOA) and such responsibilities and costs shall further apply to any successors or assigns.

(I) The Builder, including its successors and assigns, shall comply with all other terms and conditions of the Discharge Regulations of DARA, East Goshen Township and West Whiteland Township and/or other applicable rules and regulations of the entities identified in this paragraph.

4. Imposition of Municipal Trash Collection Rates and Charges. The Municipalities agree that West Whiteland shall impose trash collection rates or charges upon owners of East Goshen Lots that shall be serviced by West Whiteland's municipal trash removal services, which thereafter, will be imposed or maintained by ordinance or resolution.

5. Fire, Ambulance/EMS, and Police Response. To the extent that a dispute arises as to which Municipality shall provide emergency response to the Development, West Whiteland shall designate the East Goshen lots as part of the West Whiteland service area to provide fire and ambulance response services to all homes in the Development. This provision shall not be construed to take priority over any mechanism already in place which provides for dispatch of fire, ambulance and EMS response and/or any method already in place for determining any compensation between the Municipalities for fire, ambulance and EMS response.. Concerning police response, West Whiteland agrees its police department will provide extra-territorial police services to the East Goshen lots pursuant to the authority of the Pennsylvania Municipal Police Jurisdiction Act, 42 Pa.C.S.A § 8953 with the Westtown-East Goshen Police Department maintaining jurisdiction over the East Goshen lots. A June 2, 2025 letter from West Whiteland Fire Company confirming services is attached hereto as Exhibit "B". A June 3, 2025 letter from Good Fellowship Ambulance is attached hereto as "Exhibit "C".

6. All other services within the boundaries of each of the Municipalities not specifically outlined herein (i.e. Code Enforcement, zoning, taxes, etc.) shall be the responsibility of each individual Municipality.

7. Miscellaneous.

(a) The Municipalities shall direct that the appropriate staff and third-party professionals carry out this Agreement as set forth herein.

(b) Any costs incurred prior to the execution of this Agreement shall be borne by each municipality.

(c) This Agreement shall be construed in accordance with the laws of the Commonwealth of Pennsylvania, excluding any statutes or rules regarding conflicting laws.

(d) This Agreement and any Exhibits, incorporated herein, represent the entire agreement of the Parties hereto, and there are no collateral or oral agreements or understandings. This Agreement may be amended or modified only in writing signed by the Municipalities.

(e) This Agreement may be executed in counterpart, each counterpart shall constitute an original, but all of which together shall constitute one and the same agreement. Each counterpart agreement that is signed by a party shall indicate the date that the counterpart was approved and signed.

AGREED, this \_\_\_\_ day of \_\_\_\_\_, 2025, by West Whiteland Township and East Goshen Township.

ATTEST:

**EAST GOSHEN TOWNSHIP**

\_\_\_\_\_  
, Secretary

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

ATTEST:

**WEST WHITELAND TOWNSHIP**

\_\_\_\_\_  
, Secretary

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_



**TOWNSHIP OF EAST GOSHEN  
CHESTER COUNTY, PENNSYLVANIA**

**ORDINANCE NO. \_\_ OF 2025**

**AN ORDINANCE ESTABLISHING THE ZERMATT STATION ROAD  
SPECIAL SEWER DISTRICT AND IMPOSING A SPECIAL SEWER FEE  
FOR PROPERTIES WITHIN THE DISTRICT.**

**NOW THEREFORE, BE IT ORDAINED AND ENACTED** by the Board of Supervisors of the Township of East Goshen, Pennsylvania ("Township") as follows:

**Section 1.** Chapter 188 of the East Goshen Township Code, pertaining to sewers, is hereby amended by adding a new Section 188-2.F establishing the Zermatt Station Road Subdivision Sewer District, to read as follows:

**F. Zermatt Station Road Subdivision Sewer District**

**(1) Establishment of District.**

The Board of Supervisors hereby establishes the Zermatt Station Road Subdivision Sewer District comprising three residential lots created on the property identified as Tax Parcel 53-1-2.1 as more specifically detailed in the Preliminary/Final Subdivision & Land Development Plan of 1375 Old Phoenixville Pike & 1338 Morstein Road plan by Howell Engineering dated January 18, 2024 where such plan created ten (10) residential lots in West Whiteland Township and three (3) lots in East Goshen Township all accessed by Zermatt Station Road and served by the West Whiteland Township public sewer system. The District shall include those three residential properties located at the end of the Zermatt Station Road cul-de-sac in East Goshen Township as depicted on the aforementioned plan.

**(2) Sewer Fees for District.**

There is hereby imposed upon each property located in East Goshen Township within the Zermatt Station Road Subdivision Sewer District and served by the West Whiteland Township sewer system, sewer rents and charges at the rates enacted by West Whiteland Township for the gallonage utilized by the residential lots in the District and payable to East Goshen Township as provided herein, for the use of the West Whiteland sewer system. The sewer rents charged by East Goshen to the properties in the Zermatt Station Road Subdivision Sewer District shall be set at West Whiteland's standard residential sewer rate in effect from time to time, and approved by the West Whiteland Board of Supervisors. As the West Whiteland sewer rental rate increases the billing rate for the properties in the District shall increase at the same rate.

**(3) Enforcement.**

The provisions set forth in Section 188-11 in this Article related to penalties, liens and collections shall be applicable to any charge or rent imposed by East Goshen Township on the properties in the District.

**Section 2. Effective Date.**

This article and any rules and regulations hereunder shall become effective immediately and shall be applicable to all properties within the Zermatt Station Road Subdivision Sewer District, The Township reserves the right to make such changes from time to time as, in its opinion, may be desirable or beneficial and to amend this article or to change the fees in such manner and at such times as, in its opinion, may be advisable.

**Section 3. Severability.**

If any sentence, clause, section or part of this article is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, invalidity or illegality shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts of this article. It is hereby declared that, as the intent of the Board of Supervisors of East Goshen Township, this article would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included therein.

**Section 4.** This ordinance shall be effective five days from enactment.

**ORDAINED AND ENACTED, this \_\_ day of \_\_\_\_\_, 2025.**

**BOARD OF SUPERVISORS  
EAST GOSHEN TOWNSHIP**

\_\_\_\_\_  
**Peter Hicks, Chair**

\_\_\_\_\_  
**Michele Truitt, Vice Chair**

\_\_\_\_\_  
**Cody Bright, Member**

\_\_\_\_\_  
**John Hertzog, Member**

**Barbara Emery, Member**

**ATTEST:**

**Derek J. Davis, Secretary**

# East Goshen Township

2026 Proposed Budget –

December 16, 2025





# East Goshen Township

## 2026 Proposed General Fund Budget

(Revenue & Expense by Department)

December 16, 2025



## 2026 Proposed Budget – Total East Goshen Township Debt

		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2026-2037
General Fund	2017 Principal	335,000	340,000	350,000	355,000	365,000	375,000	390,000	400,000	410,000	425,000	435,000	450,000	4,630,000
	2.7% Interest	128,400	121,700	114,475	106,600	97,725	86,775	75,525	63,825	51,825	39,525	26,775	13,725	926,875
		463,400	461,700	464,475	461,600	462,725	461,775	465,525	463,825	461,825	464,525	461,775	463,725	5,556,875
<b>Total General Fund</b>		<b>463,400</b>	<b>461,700</b>	<b>464,475</b>	<b>461,600</b>	<b>462,725</b>	<b>461,775</b>	<b>465,525</b>	<b>463,825</b>	<b>461,825</b>	<b>464,525</b>	<b>461,775</b>	<b>463,725</b>	<b>5,556,875</b>
		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2026-2037
Sewer Operating Fun	2008 Principal	473,000	492,000	512,000	533,000	554,000	576,000	599,000						3,739,000
	4.0% Interest	138,699	119,592	99,713	79,022	57,499	35,125	11,860						541,510
		611,699	611,592	611,713	612,022	611,499	611,125	610,860	-	-	-	-	-	4,280,510
Sewer Operating Fun	2013 Principal	133,000	137,000	142,000	146,000	151,000	156,000	161,000	166,000					1,192,000
	3.1% Interest	36,344	32,289	28,112	23,782	19,331	14,727	9,970	5,061					169,616
		169,344	169,289	170,112	169,782	170,331	170,727	170,970	171,061	-	-	-	-	1,361,616
Sewer Operating Fun	2017 Principal	140,000	145,000	145,000	150,000	155,000	160,000	160,000	165,000	170,000	175,000	185,000	190,000	1,940,000
	2.7% Interest	53,789	50,989	47,908	44,645	40,895	36,245	31,445	26,645	21,695	16,595	11,345	5,795	387,990
		193,789	195,989	192,908	194,645	195,895	196,245	191,445	191,645	191,695	191,595	196,345	195,795	2,327,990
<b>Total Sewer Operating Fund</b>		<b>974,832</b>	<b>976,870</b>	<b>974,732</b>	<b>976,449</b>	<b>977,725</b>	<b>978,097</b>	<b>973,275</b>	<b>362,706</b>	<b>191,695</b>	<b>191,595</b>	<b>196,345</b>	<b>195,795</b>	<b>7,970,116</b>
		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2025-2037
<b>Total EGT Debt</b>		<b>1,438,232</b>	<b>1,438,570</b>	<b>1,439,207</b>	<b>1,438,049</b>	<b>1,440,450</b>	<b>1,439,872</b>	<b>1,438,800</b>	<b>826,531</b>	<b>653,520</b>	<b>656,120</b>	<b>658,120</b>	<b>659,520</b>	<b>13,526,991</b>

### Outstanding Debt 2026 - 2037

General Fund	41%
Sewer Fund	59%

Major Capital projects are funded by multiple revenue sources including Municipal Bonds or Loans, Capital Reserve Funds, Awarded Grant Money (Federal, State, or Local), and additional federal or state disbursements (i.e. FEMA, ARPA). General Fund debt and Capital Reserve Funds are funded by taxes, while Sewer Fund debt and Sewer Capital Reserve Funds are funded by Sewer Rates. In comparison, Municipal Bonds or Loans are dollars received up-front to pay for high-cost projects, then repaid annually (both principal and interest) over a long term. At this time, the remainder of the original \$8.097M of the 2017 Bond proceeds are projected to be spent through 2026/2027.

DEPARTMENT	REVENUE & EXPENSE BY DEPARTMENT														
			2022 Actual		2023 Actual		2024 Actual		2025 Budget		2026 Proposed Budget	26 vs 25 Bud	%		
Finance & Administration	Revenue														
	R.E.PROPERTY TAX		\$	1,992,092	\$	2,841,949	\$	2,801,550	\$	2,823,000	\$	2,825,000	\$	2,000	
	REAL ESTATE TRANSFER TAX	01310 1000	\$	855,863	\$	699,876	\$	917,285	\$	850,000	\$	900,000	\$	50,000	
	EARNED INCOME TAXES		\$	5,795,491	\$	5,796,489	\$	5,999,777	\$	5,900,000	\$	6,076,193	\$	176,193	
	LOCAL SERVICES TAX REVENUE		\$	351,588	\$	344,348	\$	351,771	\$	350,000	\$	350,000	\$	-	
	FRANCHISE FEES		\$	411,974	\$	404,765	\$	389,953	\$	379,400	\$	362,000	\$	(17,400)	
	FEES FOR ENG. RECHARGES	01361 3200	\$	30,052	\$	48,238	\$	48,087	\$	50,000	\$	100,000	\$	50,000	
	HEARINGS-CONDITIONAL USE	01361 3400	\$	-	\$	550	\$	550	\$	-	\$	-	\$	-	
	HHW REBATES	01354 1500	\$	3,380	\$	4,456	\$	4,163	\$	4,500	\$	4,500	\$	-	
	INSURANCE CLAIMS AND DIVIDENDS	01380 0120	\$	78,379	\$	38,344	\$	36,756	\$	35,000	\$	35,000	\$	-	
	INTEREST EARNINGS	01340 1000	\$	102,835	\$	312,151	\$	325,667	\$	200,000	\$	225,000	\$	25,000	
	MISCELLANEOUS	01380 0100	\$	27,480	\$	117,621	\$	19,519	\$	3,000	\$	-	\$	(3,000)	
	P.U. REALTY TAX	01355 0100	\$	8,734	\$	8,057	\$	9,382	\$	8,500	\$	8,500	\$	-	
	PA LIQUOR CONTROL BOARD	01355 0400	\$	650	\$	650	\$	650	\$	650	\$	650	\$	-	
	PENSION AID - STATE DC	01355 0510	\$	121,840	\$	148,345	\$	184,159	\$	174,800	\$	194,050	\$	19,250	
	PROPERTY TAX - CERT FEES	01361 6500	\$	430	\$	-	\$	-	\$	-	\$	-	\$	-	
	RENT OF PROPERTIES - POLICE	01342 2000	\$	11,392	\$	12,342	\$	10,443	\$	11,392	\$	11,392	\$	0	
	RENT REVENUE - DISTRICT COURT	01342 2100	\$	91,674	\$	93,504	\$	95,372	\$	97,280	\$	99,225	\$	1,946	
	SALE-MAPS & PUBLICATIONS	01361 5000	\$	104	\$	-	\$	-	\$	-	\$	-	\$	-	
	SALES & DONATIONS - HISTORICAL COMM	01361 3420	\$	(1)	\$	254	\$	71	\$	-	\$	-	\$	-	
	SPCA RECHARGE FEES COLLECTED	01361 5401	\$	351	\$	-	\$	-	\$	-	\$	-	\$	-	
	SPRAY IRRIGATION LOAN REV.	01387 1000	\$	24,758	\$	-	\$	-	\$	-	\$	-	\$	-	
	WIRELESS REVENUE	01380 1000	\$	128,668	\$	64,707	\$	64,707	\$	65,000	\$	65,000	\$	-	
	WIRELESS TOWER REIMBURSEMENT	01380 1001	\$	4,764	\$	6,102	\$	1,338	\$	5,000	\$	1,500	\$	(3,500)	
	WKMEN'S COMP.-OUT OF AREA	01380 0110	\$	24,464	\$	22,578	\$	19,161	\$	20,000	\$	20,000	\$	-	
	ZONING HEARING BOARD - FEES	01361 3410	\$	550	\$	2,200	\$	-	\$	-	\$	-	\$	-	
	MISC GRANT REVENUE	01388 1000	\$	-	\$	372	\$	-	\$	-	\$	-	\$	-	
	TRANSFERS (QUARTERLY, LIQUID FUELS, FUND BALANCE)			\$	172,411	\$	195,292	\$	200,341	\$	199,200	\$	199,200	\$	-
	Total Finance & Administration Revenue			\$	10,239,925	\$	11,163,190	\$	11,480,701	\$	11,176,722	\$	11,477,211	\$	300,489 2.7%

## DEPARTMENT

## REVENUE &amp; EXPENSE BY DEPARTMENT

- (5) Supervisors
- (1) Township Manager
- (1) Office Admin
- (1) Receptionist
- (1) Finance Director
- (3) Staff Accountants

## Expense

		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	26 vs 25 Bud	%
SALARIES		\$ 650,113	\$ 688,608	\$ 668,356	\$ 683,649	\$ 726,454	\$ 42,805	
BENEFITS		\$ 151,796	\$ 194,105	\$ 216,742	\$ 236,113	\$ 227,337	\$ (8,777)	
PAYROLL TAXES		\$ 61,462	\$ 74,195	\$ 74,734	\$ 69,637	\$ 73,038	\$ 3,402	
ADVERTISING - PRINTING	01401 3400	\$ 6,198	\$ 7,608	\$ 3,913	\$ 5,000	\$ 7,500	\$ 2,500	
AUDITING EXPENSE	01402 3110	\$ 42,500	\$ 42,500	\$ 49,766	\$ 50,000	\$ 42,500	\$ (7,500)	
BANK FEES	01401 5001	\$ 3,779	\$ 3,163	\$ 3,450	\$ 3,450	\$ 3,587	\$ 137	
BOOT & PAOLI LED SIGN	01409 7505	\$ 390	\$ -	\$ -	\$ -	\$ 840		
CAP REPLACEMENT - OFFICE EQUIP	01401 7400	\$ 22,110	\$ 31,456	\$ 29,804	\$ 12,000	\$ 12,000	\$ -	
CAP REPLACE - SOFTWARE	01407 7400	\$ -	\$ -	\$ -	\$ 43,250	\$ -	\$ (43,250)	
CAP REPLACEMENT - TWP BLDG	01409 7400	\$ 81,069	\$ 70,668	\$ 81,207	\$ 40,000	\$ 40,000	\$ -	
CAP PURCHASE - TWP BLDG	01409 7450	\$ 272,686	\$ 269,521	\$ 10,000	\$ 45,000	\$ 45,000	\$ -	
CCATO EXPENSES	01401 3080	\$ 770	\$ 580	\$ 850	\$ 580	\$ 450	\$ (130)	
COMMUNICATION EXPENSE	01401 3210	\$ 42,140	\$ 48,177	\$ 37,310	\$ 35,000	\$ 37,500	\$ 2,500	
COMPUTER EXPENSE	01407 2130	\$ 12,828	\$ 16,394	\$ 16,391	\$ 15,000	\$ 12,400	\$ (2,600)	
CONSULTING SERVICES	01401 3120	\$ 51,178	\$ 56,810	\$ 85,533	\$ 51,924	\$ 57,775	\$ 5,851	
CONTRIB.-MALVERN LIBRARY	01456 5000	\$ 22,500	\$ 30,000	\$ 31,900	\$ 31,900	\$ 37,500	\$ 5,600	
COUNTY HAZARDOUS WASTE	01427 4901	\$ 8,912	\$ 9,270	\$ 9,173	\$ 8,500	\$ 10,000	\$ 1,500	
DEBT PAYMENTS		\$ 550,077	\$ 548,790	\$ 461,400	\$ 465,000	\$ 463,400	\$ (1,600)	
DISTRICT COURT EXPENSES	01409 3840	\$ 27,725	\$ 41,029	\$ 31,751	\$ 40,000	\$ 45,000	\$ 5,000	
DRUG & ALCOHOL TESTING	01487 1550	\$ 960	\$ 1,152	\$ 861	\$ 1,286	\$ 1,632	\$ 346	
ENGINEER.& MISC.RECHARGES	01408 3131	\$ 29,223	\$ 49,732	\$ 60,547	\$ 50,000	\$ 115,998	\$ 65,998	
ENGINEERING SERVICES	01408 3130	\$ 11,789	\$ 58,174	\$ 12,199	\$ 25,000	\$ 16,083	\$ (8,917)	
E-RECYCLING EVENTS	01427 4900	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	
GENERAL EXPENSE	01401 3000	\$ 100,001	\$ 16,865	\$ 21,351	\$ 22,000	\$ 22,000	\$ -	
INSURANCE - BONDING	01401 3500	\$ 1,619	\$ 7,238	\$ 7,238	\$ 7,238	\$ 7,238	\$ -	
INSURANCE COVERAGE -PREM.	01486 3500	\$ 145,085	\$ 204,181	\$ 250,540	\$ 212,000	\$ 194,297	\$ (17,703)	
LEGAL - ADMIN	01404 3140	\$ 35,689	\$ 40,062	\$ 26,717	\$ 32,000	\$ 38,024	\$ 6,024	
MATERIALS & SUPPLIES	01401 2100	\$ 16,210	\$ 17,749	\$ 9,135	\$ 12,500	\$ 9,627	\$ (2,873)	
MINOR EQUIP. PURCH. & REP.	01401 2600	\$ 1,424	\$ 2,057	\$ 832	\$ 1,000	\$ 1,500	\$ 500	
NEWSLETTERS	01401 3420	\$ -	\$ 5,373	\$ 12,184	\$ 6,000	\$ 6,915	\$ 915	
PENSION - DC NON-UNIFORM	01483 5315	\$ 132,827	\$ 148,345	\$ 177,355	\$ 174,800	\$ 194,050	\$ 19,250	
POSTAGE	01401 3250	\$ 7,668	\$ 4,362	\$ 4,281	\$ 6,500	\$ 5,138	\$ (1,363)	
PSATS EXPENSE	01401 3070	\$ 2,745	\$ 7,272	\$ 4,864	\$ 4,500	\$ 7,000	\$ 2,500	
PW BLDG - FUEL,LIGHT,SEWER & WATER	01409 3605	\$ 14,174	\$ 16,453	\$ 19,624	\$ 20,000	\$ 23,549	\$ 3,549	
PW BUILDING - MAINT REPAIRS	01409 3745	\$ 53,289	\$ 29,481	\$ 29,288	\$ 24,000	\$ 31,546	\$ 7,546	
RENTAL OF EQUIP. -OFFICE	01401 3840	\$ 7,633	\$ 10,067	\$ 8,196	\$ 8,000	\$ 8,200	\$ 200	
STATIONERY	01401 2110	\$ 2,121	\$ 1,347	\$ 1,243	\$ 2,500	\$ 1,500	\$ (1,000)	
TAX EXPENSES		\$ 119,098	\$ 114,706	\$ 109,920	\$ 117,150	\$ 116,575	\$ (575)	
TWP. BLDG. - FUEL, LIGHT, WATER	01409 3600	\$ 43,244	\$ 43,453	\$ 41,452	\$ 47,000	\$ 57,697	\$ 10,697	
TWP. BLDG. - MAINT & REPAIRS	01409 3740	\$ 98,833	\$ 152,715	\$ 124,619	\$ 100,000	\$ 100,000	\$ -	
TRAINING & SEMINARS-EMPLY	01487 4600	\$ 3,631	\$ 6,362	\$ 2,927	\$ 11,864	\$ 15,000	\$ 3,136	
WIRELESS TOWER TAX PAYMENTS	01409 4300	\$ 5,996	\$ 6,102	\$ 6,164	\$ 6,250	\$ 6,200	\$ (50)	
<b>Total Finance &amp; Administration Expense</b>		<b>\$ 2,851,025</b>	<b>\$ 3,083,955</b>	<b>\$ 2,750,819</b>	<b>\$ 2,734,590</b>	<b>\$ 2,829,049</b>	<b>\$ 94,459</b>	<b>3.5%</b>
<b>Total Finance &amp; Administration Net Result</b>		<b>\$7,388,900</b>	<b>\$8,079,235</b>	<b>\$8,729,882</b>	<b>\$8,442,131</b>	<b>\$8,648,162</b>	<b>\$ 206,030</b>	<b>2.4%</b>



## DEPARTMENT

## REVENUE &amp; EXPENSE BY DEPARTMENT

## Parks &amp; Recreation

## Revenue

			2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	26 vs 25 Bud	%
ADULT & YOUTH TENNIS INSTRUCTION	01367 3701	\$	20,705	\$ 30,683	\$ 53,923	\$ 34,500	\$ 50,000	\$ 15,500	
AMPHITHEATER EVENTS	01367 3208	\$	3,340	\$ 975	\$ 2,075	\$ 1,000	\$ 2,000	\$ 1,000	
ART	01367 3508	\$	3,805	\$ -	\$ -	\$ 4,250	\$ 4,000	\$ (250)	
BALL FIELD RENTAL	01367 3245	\$	12,797	\$ 20,202	\$ 10,429	\$ 20,000	\$ 10,500	\$ (9,500)	
BASKETBALL COURT RENT	01367 3750	\$	-	\$ -	\$ 2,592	\$ -	\$ 2,600	\$ 2,600	
COMMUNITY DAY	01367 3205	\$	22,390	\$ 1,675	\$ 2,005	\$ 26,680	\$ 25,000	\$ (1,680)	
FRIENDS OF E.GOSHEN MISC. REVENUE	01367 3204	\$	-	\$ -	\$ 32,290	\$ -	\$ -	\$ -	
GOLF APPLEBROOK/HMV	01367 3504	\$	12,280	\$ 23,390	\$ 33,650	\$ 24,000	\$ 30,000	\$ 6,000	
HOLIDAY TREE CELEBRATION	01367 3720	\$	1,327	\$ 220	\$ -	\$ 250	\$ -	\$ (250)	
MISCELLANEOUS EVENTS	01367 3601	\$	4,150	\$ 4,550	\$ 1,640	\$ 7,500	\$ 7,000	\$ (500)	
PARK FEES	01367 3240	\$	7,054	\$ 12,256	\$ 11,560	\$ 12,000	\$ 12,000	\$ -	
PICKLEBALL COURT	01367 3730	\$	-	\$ -	\$ 528	\$ -	\$ 1,500	\$ 1,500	
ROBOTICS PROGRAM	01367 3509	\$	4,900	\$ 5,155	\$ 3,640	\$ 5,000	\$ 3,000	\$ (2,000)	
ROCKETRY SUMMER CAMP	01367 3719	\$	1,840	\$ 1,450	\$ 1,450	\$ 1,500	\$ 1,500	\$ -	
SUMMER PROGRAM	01367 3100	\$	66,633	\$ 111,076	\$ 142,141	\$ 160,000	\$ 175,000	\$ 15,000	
TEEN SHOWCASE	01367 3602	\$	-	\$ 1,200	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	
TENNIS COURT RENT	01367 3700	\$	2,705	\$ 3,024	\$ 3,005	\$ 1,200	\$ 1,500	\$ 300	
TRIPS	01367 3020	\$	2,250	\$ 14,114	\$ 10,965	\$ 33,920	\$ 25,000	\$ (8,920)	
YOGA CLASSES	01367 3712	\$	12,567	\$ 14,758	\$ 11,588	\$ 17,400	\$ 12,000	\$ (5,400)	
ZUMBA	01367 3710	\$	3,978	\$ 1,122	\$ 1,948	\$ 4,450	\$ 2,000	\$ (2,450)	
<b>Total Parks &amp; Recreation Revenue</b>		<b>\$</b>	<b>182,721</b>	<b>\$ 245,850</b>	<b>\$ 330,429</b>	<b>\$ 353,650</b>	<b>\$ 369,600</b>	<b>\$ 15,950</b>	<b>4.5%</b>

DEPARTMENT		REVENUE & EXPENSE BY DEPARTMENT							26 vs 25 Bud	%
		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget				
<ul style="list-style-type: none"><li>(1) P&amp;R Director</li><li>(1) P&amp;R Coordinator</li><li>(45-50) Summer Program Help</li></ul>	Expense									
	SALARIES		\$ 169,550	\$ 229,707	\$ 264,847	\$ 276,993	\$ 287,015	\$ 10,022		
	BENEFITS		\$ 31,676	\$ 40,292	\$ 42,690	\$ 46,483	\$ 48,587	\$ 2,105		
	PAYROLL TAXES		\$ 13,863	\$ 19,208	\$ 22,079	\$ 23,884	\$ 24,762	\$ 878		
	AMPHITHEATER CONCERTS	01452 5150	\$ 631	\$ 4,132	\$ 1,610	\$ 4,000	\$ 1,552	\$ (2,448)		
	APIARY EDUCATION PROGRAM	01452 3725	\$ 792	\$ (13)	\$ -	\$ -	\$ -	\$ -		
	ART	01452 3508	\$ 3,773	\$ 2,904	\$ -	\$ 2,500	\$ -	\$ (2,500)		
	ART WALK	01452 3506	\$ -	\$ -	\$ 1,724	\$ -	\$ 2,000	\$ 2,000		
	BALL FIELDS	01454 3723	\$ 5,088	\$ 3,765	\$ 3,825	\$ 5,000	\$ 7,000	\$ 2,000		
	BASKETBALL COURT	01454 3720	\$ -	\$ 3,600	\$ -	\$ 1,500	\$ 1,500	\$ -		
	CAPITAL REPLACEMENT - PARK & REC	01454 7400	\$ 44,219	\$ 49,154	\$ 52,380	\$ 45,000	\$ 45,000	\$ -		
	COMMUNITY DAY	01452 3204	\$ 21,010	\$ 127	\$ 22,741	\$ 22,500	\$ 25,000	\$ 2,500		
	COMMUNITY MEMORIAL PROGRAM	01452 3750	\$ 238	\$ 399	\$ 240	\$ -	\$ -	\$ -		
	CRED.CARD BANK CHARGES	01452 3900	\$ 3,764	\$ 5,391	\$ 6,851	\$ 6,750	\$ -	\$ (6,750)		
	EGG HUNT	01452 3050	\$ 1,376	\$ 1,381	\$ 1,315	\$ 2,000	\$ 1,500	\$ (500)		
	GENERAL EXPENSE	01452 3000	\$ 4,670	\$ 5,094	\$ 6,195	\$ 5,000	\$ 5,000	\$ -		
	GOLF DAY - APPLEBROOK	01452 3505	\$ 12,610	\$ 23,060	\$ 33,650	\$ 24,000	\$ 30,000	\$ 6,000		
	HOLIDAY TREE CELEBRATION	01452 3720	\$ 1,121	\$ 444	\$ 584	\$ 500	\$ 750	\$ 250		
	LADIES & YOUTH TENNIS	01452 3701	\$ 17,706	\$ 26,105	\$ 38,973	\$ 25,000	\$ 22,500	\$ (2,500)		
	MISCELLANEOUS EVENTS	01452 3601	\$ 2,497	\$ 3,946	\$ 9,603	\$ 7,500	\$ 5,000	\$ (2,500)		
	PICKLEBALL COURT	01452 3730	\$ 2,603	\$ 2,501	\$ 749	\$ 2,000	\$ 20,000	\$ 18,000		
	PUBLIC WORKS SUPPORT COMM. DAY	01452 1450	\$ 7,170	\$ 3,028	\$ 5,642	\$ 4,180	\$ 6,000	\$ 1,820		
	PUBLIC WORKS SUPPORT PUMPKIN FEST	01452 1455	\$ 4,343	\$ 4,528	\$ 5,895	\$ 4,528	\$ 6,000	\$ 1,472		
	PUMPKIN FESTIVAL	01452 3040	\$ 3,485	\$ 3,115	\$ 3,224	\$ 3,500	\$ 3,500	\$ -		
	ROBOTICS PROGRAM	01452 3509	\$ 118	\$ 400	\$ -	\$ 500	\$ -	\$ (500)		
	ROCKETRY SUMMER CAMP	01452 3719	\$ 971	\$ 938	\$ 993	\$ 1,000	\$ 1,027	\$ 27		
	SOCCER FIELDS	01454 3722	\$ -	\$ 638	\$ -	\$ 750	\$ 750	\$ -		
	SUMMER PROGRAM - ENTERTAINMENT	01452 2020	\$ 875	\$ 725	\$ 1,375	\$ 1,000	\$ 1,500	\$ 500		
	SUMMER PROGRAM FIELD TRIPS	01452 2010	\$ 11,092	\$ 16,623	\$ 28,597	\$ 17,000	\$ 11,000	\$ (6,000)		
	SUMMER PROGRAM GENERAL EXPENSE	01452 2025	\$ 4,708	\$ 504	\$ 694	\$ 500	\$ 600	\$ 100		
	SUMMER PROGRAM SUPPLIES	01452 2000	\$ 7,278	\$ 9,685	\$ 12,299	\$ 10,000	\$ 7,500	\$ (2,500)		
	TEEN SHOWCASE	01452 3602	\$ -	\$ 1,985	\$ 1,793	\$ 2,000	\$ 2,000	\$ -		
TENNIS COURT MAINTENANCE	01454 3716	\$ 13	\$ 371	\$ 24	\$ 500	\$ 500	\$ -			
TRIPS	01452 3020	\$ 100	\$ 14,284	\$ 7,330	\$ 17,500	\$ 6,000	\$ (11,500)			
YOGA EXPENSE	01452 3712	\$ 9,648	\$ 12,248	\$ 9,132	\$ 12,000	\$ 9,456	\$ (2,544)			
ZUMBA	01452 3710	\$ 3,999	\$ 1,142	\$ 1,657	\$ 1,250	\$ 1,701	\$ 451			
Total Parks & Recreation Expense		\$ 390,986	\$ 491,410	\$ 588,710	\$ 576,817	\$ 584,701	\$ 7,883	1.4%		
Total Parks & Recreation Net Result		(\$208,265)	(\$245,566)	(\$258,281)	(\$223,167)	(\$215,101)	\$ 8,067	-3.6%		

## DEPARTMENT

## REVENUE &amp; EXPENSE BY DEPARTMENT

Public Works

## Public Works Revenue

		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	26 vs 25 Bud	%
INSURANCE PROCEEDS - PUBLIC WORKS	01391 2000	\$ 27,776	\$ -	\$ 90,984	\$ -	\$ -	\$ -	
MAINTENANCE RECHARGES - CCCBI	01363 6001	\$ 170	\$ 1,256	\$ 613	\$ 1,500	\$ 500	\$ (1,000)	
MISCELLANEOUS - PUBLIC WORKS	01363 2000	\$ 433	\$ 273	\$ 1,100	\$ 500	\$ 500	\$ -	
PENN DOT RECHARGE GRASS CUTTING	01363 6000	\$ 443	\$ -	\$ -	\$ -	\$ -	\$ -	
SEWER INSPECTION FEES	01364 1001	\$ 150	\$ 40	\$ -	\$ -	\$ -	\$ -	
TRANSFER FROM LIQUID FUELS		\$ 521,332	\$ 547,744	\$ 549,667	\$ 518,500	\$ 516,500	\$ (2,000)	
TRANSFER FROM SEWER, REFUSE, & MA		\$ 468,785	\$ 547,060	\$ 509,018	\$ 540,800	\$ 540,800	\$ -	
<b>Total Public Works Revenue</b>		<b>\$ 1,019,088</b>	<b>\$ 1,096,372</b>	<b>\$ 1,151,382</b>	<b>\$ 1,061,300</b>	<b>\$ 1,058,300</b>	<b>\$ (3,000)</b>	<b>-0.3%</b>



DEPARTMENT	REVENUE & EXPENSE BY DEPARTMENT	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	26 vs 25 Bud	%
• (1) PW Director	Public Works Expense							
• (1) Asst PW Director	SALARIES	\$ 1,138,171	\$ 1,231,904	\$ 1,333,654	\$ 1,378,450	\$ 1,505,276	\$ 126,826	
• (1) PW Clerk	BENEFITS	\$ 191,408	\$ 225,860	\$ 213,044	\$ 244,367	\$ 334,181	\$ 89,815	
• (9) Equipment Operator (includes 1 new hire)	PAYROLL TAXES	\$ 76,825	\$ 64,954	\$ 75,934	\$ 93,984	\$ 103,559	\$ 9,575	
• (1) Sr. Equipment Operator	BOW TREE POND 1	01454 3707 \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
• (1) Foreman	BUTTERFLY GARDEN	01454 3708 \$ -	\$ -	\$ 65	\$ -	\$ 250	\$ 250	
• (1) Mechanic	CAP PURCHASE - HWY EQUIP	01430 7450 \$ 14,740	\$ 18,252	\$ 200,000	\$ 30,000	\$ 30,000	\$ -	
	CAP REPLACEMENT - HWY EQUIP	01430 7400 \$ 302,165	\$ 374,158	\$ 246,586	\$ 145,000	\$ 45,000	\$ (100,000)	
	EQUIP. RENTAL - RESURFAC.	01438 3845 \$ 42,530	\$ 40,325	\$ 25,407	\$ 40,000	\$ 40,000	\$ -	
	EQUIPMENT RENTAL	01438 3840 \$ 34,487	\$ 75,487	\$ 45,653	\$ 75,000	\$ 81,000	\$ 6,000	
	GENERAL EXPENSE	01454 3000 \$ 16,795	\$ 16,934	\$ 8,880	\$ 10,071	\$ 15,000	\$ 4,929	
	GENERAL EXPENSE - SHOP	01437 2460 \$ 26,312	\$ 26,273	\$ 23,264	\$ 25,000	\$ 25,000	\$ -	
	HERSHEY MILL DAM REPAIR	01454 7300 \$ -	\$ 1,580	\$ 7,108	\$ -	\$ 2,000	\$ 2,000	
	LANDSCAPING	01454 3710 \$ 15,195	\$ 1,640	\$ 1,628	\$ 2,000	\$ 2,000	\$ -	
	LEGAL - PUBLIC WORKS	01438 1510 \$ 900	\$ 650	\$ 600	\$ 600	\$ 600	\$ -	
	MAINT. REPAIRS.TRAFF.SIG.	01433 2500 \$ 85,757	\$ 132,121	\$ 75,042	\$ 75,000	\$ -	\$ (75,000)	
	MAINTENANCE AND REPAIRS - FUEL TANK	01430 2325 \$ 1,061	\$ -	\$ 910	\$ -	\$ 2,000	\$ 2,000	
	MAINTENANCE SUPPLIES	01454 2000 \$ 2,140	\$ 78	\$ 658	\$ 1,250	\$ 2,000	\$ 750	
	MARYDELL POND REHAB	01454 3717 \$ 845	\$ 989	\$ 895	\$ -	\$ 750	\$ 750	
	MATER. & SUPPLY-RESURFAC.	01438 2455 \$ 370,317	\$ 188,732	\$ 87,747	\$ 200,000	\$ 250,000	\$ 50,000	
	MATERIALS & SUPPLIES - SIGNS	01433 2450 \$ 16,446	\$ 10,912	\$ 5,767	\$ 10,000	\$ 10,000	\$ -	
	MATERIALS & SUPPLIES-HIGHWAYS	01438 2450 \$ 57,569	\$ 144,546	\$ 21,592	\$ 150,000	\$ 160,000	\$ 10,000	
	MILLTOWN DAM	01454 3718 \$ -	\$ -	\$ 1,953	\$ -	\$ -	\$ -	
	MINOR EQUIP. PURCHASE	01430 2600 \$ 35,226	\$ 22,860	\$ 18,662	\$ 20,000	\$ 25,000	\$ 5,000	
	PARK MAINTENANCE & REPAIR	01454 3740 \$ 52,786	\$ 22,592	\$ 37,991	\$ 38,846	\$ -	\$ (38,846)	
	POND LANDSCAPING	01454 3712 \$ -	\$ 159	\$ -	\$ 250	\$ 250	\$ -	
	POND TREATMENT	01454 3711 \$ 9,090	\$ 6,780	\$ 2,053	\$ -	\$ -	\$ -	
	PROFESSIONAL SERVICES	01454 3100 \$ 300	\$ 2,882	\$ 475	\$ 556	\$ 750	\$ 194	
	SATELITE PARK IMPROVEMENT (PONDS)	01454 3725 \$ 930	\$ 9,448	\$ 2,115	\$ -	\$ -	\$ -	
	SHOP - TOOLS	01437 2600 \$ 6,736	\$ 1,699	\$ 1,883	\$ 2,500	\$ 15,000	\$ 12,500	
	SNOW - EQUIPMENT RENTAL	01432 3840 \$ 21,271	\$ 11,808	\$ 15,717	\$ 12,500	\$ 12,500	\$ -	
	SNOW - MAINTENANCE & REPAIRS	01432 2500 \$ 19,816	\$ 8,345	\$ 13,620	\$ 10,000	\$ 50,000	\$ 40,000	
	SNOW - MATERIALS & SUPPLIES	01432 2460 \$ 41,707	\$ 53,132	\$ 92,651	\$ 60,000	\$ 100,000	\$ 40,000	
	STORMWATER EQUIPMENT RENTAL	01436 3840 \$ 17,528	\$ 40,901	\$ 27,844	\$ 40,000	\$ 30,000	\$ (10,000)	
	STORMWATER MATERIALS & SUPPLIES	01436 2450 \$ 63,559	\$ 141,639	\$ 135,107	\$ 150,000	\$ 75,000	\$ (75,000)	
	STORMWATER MGMT.EXPENSE MS4	01436 3000 \$ 3,000	\$ 2,500	\$ 3,000	\$ 4,500	\$ 4,500	\$ -	
	STREET LIGHTING	01434 3610 \$ 14,039	\$ 10,942	\$ 16,952	\$ 12,500	\$ 15,000	\$ 2,500	
	TREE REMOVAL	01438 2460 \$ 88,992	\$ 83,347	\$ 109,905	\$ 100,000	\$ 80,000	\$ (20,000)	
	TREE REMOVAL-PARK	01454 2460 \$ 21,417	\$ 43,188	\$ 68,964	\$ 85,714	\$ -	\$ (85,714)	
	UNIFORMS	01487 1910 \$ 43,946	\$ 51,499	\$ 50,369	\$ 55,000	\$ 47,500	\$ (7,500)	
	UTILITIES	01454 3600 \$ 4,977	\$ 8,135	\$ 8,704	\$ 10,683	\$ 17,310	\$ 6,628	
	UTILITIES - TRAFFIC LIGHTS	01433 2470 \$ 7,188	\$ 7,125	\$ 7,624	\$ 8,000	\$ 8,000	\$ -	
	VEHICLE MAINT AND REPAIR	01430 2330 \$ 131,079	\$ 199,540	\$ 156,846	\$ 150,000	\$ 150,000	\$ -	
	VEHICLE OPERATION - FUEL	01430 2320 \$ 92,692	\$ 79,929	\$ 80,059	\$ 80,000	\$ 75,000	\$ (5,000)	
	<b>Total Public Works Expense</b>	<b>\$ 3,070,437</b>	<b>\$ 3,363,845</b>	<b>\$ 3,226,927</b>	<b>\$ 3,321,771</b>	<b>\$ 3,314,427</b>	<b>\$ (7,343)</b>	<b>-0.2%</b>
	<b>Total Public Works Net Result</b>	<b>(\$2,051,349)</b>	<b>(\$2,267,472)</b>	<b>(\$2,075,546)</b>	<b>(\$2,260,471)</b>	<b>(\$2,256,127)</b>	<b>\$ 4,343</b>	<b>-0.2%</b>



DEPARTMENT	REVENUE & EXPENSE BY DEPARTMENT		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	26 vs 25 Bud	%
Zoning, Permits, & Codes	Zoning, Permits, & Codes Revenue								
	ALARM ORDINANCE FEES	01331 1400	\$ 26,520	\$ 25,300	\$ 4,100	\$ -	\$ 7,200	\$ 7,200	
	BUILDING PERMITS	01362 4100	\$ 403,577	\$ 395,873	\$ 369,630	\$ 400,000	\$ 375,000	\$ (25,000)	
	CONTRACTOR LICENSING PER.	01362 4600	\$ 2,050	\$ 3,670	\$ -	\$ -	\$ -	\$ -	
	FEES ZON.SUBDIV.LAND DEV.	01361 3000	\$ 775	\$ 6,300	\$ 7,500	\$ -	\$ -	\$ -	
	FFA ORDINANCE	01331 1401	\$ -	\$ -	\$ 81,750	\$ 25,000	\$ 25,000	\$ -	
	MISCELLANEOUS CODES REVENUE	01362 6000	\$ 100	\$ 1,000	\$ 2,000	\$ 400	\$ 500	\$ 100	
	ON-LOT MANAGEMENT FEES	01364 1000	\$ 1,440	\$ 520	\$ -	\$ -	\$ -	\$ -	
	RENTAL INSPECTION - COMMERCIAL	01362 4515	\$ 500	\$ 1,100	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	
	REOCCUPANCY PERMIT FEES-APT RENTALS	01362 4500	\$ 31,020	\$ 23,565	\$ 29,290	\$ 30,000	\$ 25,000	\$ (5,000)	
	REOCCUPANCY PERMIT FEES-RESALES	01362 4510	\$ 17,650	\$ 26,350	\$ 11,850	\$ 22,000	\$ 30,000	\$ 8,000	
	STORMWATER MNGT INSPECTION FEE	01362 4800	\$ -	\$ 100	\$ 1,000	\$ 500	\$ 500	\$ -	
	STREET ENCROACH. PERMITS	01322 8000	\$ 13,580	\$ 10,285	\$ 6,035	\$ 4,000	\$ 7,500	\$ 3,500	
	UCC TRAINING FEE (DCED)	01362 5000	\$ 3,618	\$ 5,637	\$ 1,332	\$ 3,492	\$ 3,500	\$ 8	
	WIRELESS ANNUAL REGISTRATION FEE	01362 4700	\$ 200	\$ 175	\$ 175	\$ 200	\$ 200	\$ -	
	WORKING WITHOUT A PERMIT FEE	01362 4530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	ZONING - CIVIL VIOLATIONS	01331 1300	\$ 20,024	\$ 600	\$ -	\$ -	\$ -	\$ -	
	<b>Total Zoning, Permits, &amp; Codes Revenue</b>		<b>\$ 521,053</b>	<b>\$ 500,474</b>	<b>\$ 515,662</b>	<b>\$ 485,592</b>	<b>\$ 475,400</b>	<b>\$ (10,192)</b>	<b>-2.1%</b>
	Zoning, Permits, & Codes Expense								
• (1) Codes Director/Zoning Officer	SALARIES		\$ 298,604	\$ 305,178	\$ 362,879	\$ 406,517	\$ 426,077	\$ 19,561	
• (1) Fire Marshal/Emergency Management Coordinator/Code Inspector	BENEFITS		\$ 54,770	\$ 94,521	\$ 98,023	\$ 125,953	\$ 66,412	\$ (59,541)	
• (2) Code Inspector	PAYROLL TAXES		\$ 22,378	\$ 23,549	\$ 27,787	\$ 32,174	\$ 33,670	\$ 1,496	
• (1) Permit Coordinator	CODE BOOKS/OTHER	01414 3000	\$ 8,099	\$ 7,671	\$ 8,128	\$ 8,000	\$ 8,250	\$ 250	
	COURT REPORTERS	01414 3100	\$ 1,506	\$ 336	\$ 1,058	\$ 1,000	\$ 1,000	\$ -	
	ENGINEERING SERVICES	01413 3130	\$ 20,327	\$ 43,330	\$ 19,710	\$ 7,000	\$ -	\$ (7,000)	
	FIRE MARSHAL - EXPENSES	01411 3000	\$ -	\$ 6,023	\$ 745	\$ 1,000	\$ -	\$ (1,000)	
	GENERAL EXPENSE	01413 3000	\$ 960	\$ 4,006	\$ 445	\$ 500	\$ 1,000	\$ 500	
	LEGAL		\$ 39,630	\$ 16,321	\$ 41,574	\$ 30,500	\$ 35,000	\$ 4,500	
	MINOR EQUIP.PURCH. & REP.	01413 2600	\$ -	\$ -	\$ 585	\$ -	\$ -	\$ -	
	RENTAL OF EQUIP. -CODES	01413 3840	\$ -	\$ 2,750	\$ 2,567	\$ 3,000	\$ 2,192	\$ (808)	
	UNIFORM CONSTRUCTION CODE FEES	01413 3720	\$ 3,695	\$ 2,925	\$ 3,015	\$ 2,500	\$ 3,000	\$ 500	
	ZONING IT CONSULTING	01414 5001	\$ 336	\$ 13,086	\$ 13,030	\$ 400	\$ 8,313	\$ 7,913	
	<b>Total Zoning, Permits, &amp; Codes Expense</b>		<b>\$ 450,306</b>	<b>\$ 519,695</b>	<b>\$ 579,546</b>	<b>\$ 618,543</b>	<b>\$ 584,914</b>	<b>\$ (33,629)</b>	<b>-5.4%</b>
	<b>Total Total Zoning, Permits, &amp; Codes Net Result</b>		<b>\$70,748</b>	<b>(\$19,221)</b>	<b>(\$63,884)</b>	<b>(\$132,951)</b>	<b>(\$109,514)</b>	<b>\$ 23,437</b>	<b>-17.6%</b>

## DEPARTMENT

## REVENUE &amp; EXPENSE BY DEPARTMENT

			2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	26 vs 25 Bud	%
Police	Revenue								
	CREDIT ISSUED FROM POLICE	01331 0900	\$ -	\$ -	\$ -	\$ 63,739	\$ -	\$ (63,739)	
	DISTRICT COURT FINES	01331 1000	\$ 10,983	\$ 16,507	\$ 22,549	\$ 15,000	\$ 20,000	\$ 5,000	
	EAST GOSHEN TWP FINES	01331 1200	\$ 4,833	\$ 4,818	\$ 3,804	\$ 5,000	\$ 5,000	\$ -	
	VEHICLE CODE VIOLATIONS, STATE FINES	01331 1100	\$ 7,144	\$ 7,033	\$ 6,842	\$ 5,500	\$ 5,000	\$ (500)	
	Total Police Revenue		\$ 22,961	\$ 28,358	\$ 33,195	\$ 89,239	\$ 30,000	\$ (59,239)	-66.4%
	Expense								
	CAPITAL CONTRIBUTION - POLICE BLDG	01410 5330	\$ 20,600	\$ 21,100	\$ 21,650	\$ 22,150	\$ 22,650	\$ 500	
	POLICE ARBITRATION AND LEGAL FEES	01410 3140	\$ 1,150	\$ 4,050	\$ -	\$ -	\$ -	\$ -	
	POLICE GEN. EXPENSE	01410 5300	\$ 3,991,623	\$ 4,278,382	\$ 5,596,008	\$ 5,138,994	\$ 5,054,750	\$ (84,244)	
	REGIONAL POLICE BLDG INTEREST	01410 5310	\$ 13,026	\$ 11,049	\$ -	\$ -	\$ -	\$ -	
	REGIONAL POLICE BLDG PRINCIPAL	01410 5320	\$ 109,474	\$ 113,653	\$ -	\$ -	\$ -	\$ -	
	Total Police Expense		\$ 4,135,873	\$ 4,428,234	\$ 5,617,658	\$ 5,161,144	\$ 5,077,400	\$ (83,744)	-1.6%
	Total Police Net Result		\$ (4,112,912)	\$ (4,399,875)	\$ (5,584,464)	\$ (5,071,904)	\$ (5,047,400)	\$ 24,505	-0.5%
Other Emergency Services	Revenue								
	Total Other Emergency Services Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Expense								
	CONTRIB. TO VOL. FIRE CO.	01411 5000	\$ 400,594	\$ 488,382	\$ 535,727	\$ 572,310	\$ 841,635	\$ 269,325	
	ER PAYROLL TAXES - FIRE FIRE STIPEN	01487 1635	\$ -	\$ -	\$ -	\$ 1,728	\$ 1,728	\$ -	
	FIREFIGHTER STIPEND FOR PW	01411 1301	\$ 8,800	\$ 9,500	\$ 17,200	\$ 21,600	\$ 21,600	\$ -	
	HYDRANT & WATER SERVICE	01411 3630	\$ 80,078	\$ 84,176	\$ 84,083	\$ 90,000	\$ 100,000	\$ 10,000	
	S.P.C.A. CONTRACT	01410 5400	\$ 9,492	\$ 11,048	\$ 11,448	\$ 25,000	\$ 14,057	\$ (10,943)	
	VOLUNTEER FIREFIGHTER WORKERS COMP	01411 6000	\$ 47,599	\$ 40,619	\$ 37,294	\$ 40,000	\$ 40,000	\$ -	
	Total Other Emergency Services Expense		\$ 546,562	\$ 633,725	\$ 685,753	\$ 750,638	\$ 1,019,020	\$ 268,382	35.8%
	Total Other Emergency Services Net Result		\$ (546,562)	\$ (633,725)	\$ (685,753)	\$ (750,638)	\$ (1,019,020)	\$ (268,382)	35.8%
ABC's Historical	ABC's Revenue								
	BLACKSMITH REVENUE	01361 3425	\$ 1,256	\$ 928	\$ 1,116	\$ 1,000	\$ 1,000	\$ -	
	Total ABC's Revenue		\$ 1,256	\$ 928	\$ 1,116	\$ 1,000	\$ 1,000	\$ -	0.0%
	ABC's Expense								
	SUSTAINABILITY COMMITTEE EXPENSES	01401 3040	\$ 1,579	\$ 1,893	\$ 447	\$ 1,500	\$ -	\$ (1,500)	
	ABC APPRECIATION EVENT	01401 3410	\$ -	\$ 5,065	\$ -	\$ -	\$ -	\$ -	
	GENERAL EXPENSE	01461 2482	\$ -	\$ -	\$ 336	\$ -	\$ -	\$ -	
	LANDSCAPING	01461 3720	\$ 1,320	\$ 550	\$ 3,534	\$ 750	\$ -	\$ (750)	
	MATERIALS & SUPPLIES	01461 2480	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ -	
	PROFESSIONAL SERVICES	01461 3100	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	
	WAGES - CONSERVANCY	01461 1400	\$ 471	\$ 685	\$ 702	\$ 750	\$ -	\$ (750)	
	BLACKSMITH SUPPLIES	01462 2485	\$ 2,328	\$ 61	\$ 468	\$ 500	\$ -	\$ (500)	
	GENERAL EXPENSE	01462 2492	\$ -	\$ 180	\$ -	\$ -	\$ 2,000	\$ 2,000	
	PROFESSIONAL SERVICES	01462 3100	\$ -	\$ 560	\$ 845	\$ 500	\$ -	\$ (500)	
	Total ABC's Expense		\$ 6,148	\$ 8,994	\$ 6,354	\$ 4,000	\$ 2,000	\$ (2,000)	-50.0%
	Total ABC's Net Result		\$ (4,892)	\$ (8,066)	\$ (5,238)	\$ (3,000)	\$ (1,000)	\$ 2,000	-66.7%



DEPARTMENT	REVENUE & EXPENSE BY DEPARTMENT		2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed Budget	26 vs 25 Bud	%
Intergovernmental Transfers	Intergovernmental Transfers Expense								
	TRANSF. TO CAPITAL RESERVE	01492 0300	\$ 250,322	\$ -	\$ -	\$ -	\$ -		
	TRFR. TO INFRA STRUCTURE FUND	01492 1200	\$ 200,258	\$ -	\$ -	\$ -	\$ -		
	ADDITIONAL TRNSFR TO OTHER FUNDS		\$ 450,580	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Intergovernmental Transfers Expense		\$ 450,580	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Revenue			\$ 11,987,004	\$ 13,035,173	\$ 13,512,484	\$ 13,167,503	\$ 13,411,511	\$ 244,007	1.9%
Total Expense			\$ 11,901,916	\$ 12,529,857	\$ 13,455,767	\$ 13,167,503	\$ 13,411,511	\$ 244,007	1.9%
Net Result			\$ 85,088	\$ 505,315	\$ 56,717	\$ -	\$ 0	\$ 0	0.0%
Not Including Police and EMS Departments (Township Only) Revenue			\$ 11,964,043	\$ 13,006,814	\$ 13,479,289	\$ 13,078,264	\$ 13,381,511	\$ 303,247	2.3%
Expense			\$ 7,219,481	\$ 7,467,898	\$ 7,152,356	\$ 7,255,721	\$ 7,315,091	\$ 59,370	0.8%
Net Result			\$ 4,744,562	\$ 5,538,916	\$ 6,326,933	\$ 5,822,543	\$ 6,066,420	\$ 243,877	4.2%
Township Supervisor & Employee Costs Salary			\$ 2,256,437	\$ 2,455,396	\$ 2,629,737	\$ 2,745,608	\$ 2,944,823	\$ 199,214	7.3%
Benefits			\$ 429,650	\$ 554,778	\$ 570,499	\$ 652,915	\$ 676,517	\$ 23,602	3.6%
Payroll Taxes			\$ 174,528	\$ 181,907	\$ 200,533	\$ 219,678	\$ 235,029	\$ 15,351	7.0%
Total			\$ 2,860,616	\$ 3,192,081	\$ 3,400,769	\$ 3,618,202	\$ 3,856,369	\$ 238,167	6.6%

# East Goshen Township

## 2026-2030 Capital Improvement Program

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December 16, 2025



# 2026-2030 Capital Improvement Program Summary



## Expenses

Category	2026	2027	2028	2029	2030
Administration (Office, Buildings, Structures)	\$ 239,725	\$ 30,000	\$ 47,500	\$ 70,000	\$ 65,000
Public Works	\$ 789,475	\$ 627,500	\$ 390,000	\$ -	\$ 275,000
Park	\$ 258,000	\$ -	\$ 200,000	\$200,000	\$ 200,000
Pump Stations & Collections System Infrastruct	\$ 945,650	\$ 609,000	\$1,838,000	\$516,000	\$ 338,000
Ridley Creek STP	\$ 88,000	\$ 194,000	\$ 204,000	\$100,000	\$ 100,000
<b>Total</b>	<b>\$2,320,850</b>	<b>\$1,460,500</b>	<b>\$2,679,500</b>	<b>\$886,000</b>	<b>\$ 978,000</b>

Funding Source	2026	2027	2028	2029	2030
Capital Reserve Fund	\$1,036,200	\$ 657,500	\$ 637,500	\$270,000	\$ 540,000
Sewer Capital Reserve Fund	\$1,033,650	\$ 803,000	\$2,042,000	\$616,000	\$ 438,000
Grants	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Series 2017 Bonds	\$ 250,000	\$ -	\$ -	\$ -	\$ -
Infrastructure Sustainability Fund	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$2,320,850</b>	<b>\$1,460,500</b>	<b>\$2,679,500</b>	<b>\$886,000</b>	<b>\$ 978,000</b>

Large public projects included in the items above are HVAC units and Duct replacement in District Court Building, new park bathrooms with public water by the Hicks Pavilion, continued sanitary sewer lining, Hunt Country Pump Station upgrades/replacement, potential expansion of the sanitary sewer to Morstein Rd., replacement vehicles, additional hybrid/remote access for the Executive Conference room, and installation of protective glass in Township reception area.



# 2026-2030 Capital Improvement Program

## Administration/Office Capital Expenses

Category	2026	2027	2028	2029	2030
Computer/Server Replacement	\$ 23,000		\$ 15,000		\$ 15,000
District Court AC/Duct Replacement	\$ 100,000				
Ceiling Heat/AC Units (1 unit/yr)	\$ 11,525	\$ 12,000	\$ 12,500		
Large Overhead Garage Doors		\$ 18,000	\$ 20,000	\$ 20,000	
Township Building Windows				\$ 50,000	\$ 50,000
Blacksmith Shop Roof, Commerce Building walkway, Twp parking lot	\$ 65,000				
Additional Hybrid Connectivity Executive Conference Room	\$ 10,000				
Purchase/Installation of Bullet Proof Glass in Reception Area	\$ 30,200				
<b>Total</b>	<b>\$ 239,725</b>	<b>\$ 30,000</b>	<b>\$ 47,500</b>	<b>\$ 70,000</b>	<b>\$ 65,000</b>

Category	2026	2027	2028	2029	2030
Capital Reserve Fund	\$ 239,725	\$ 30,000	\$ 47,500	\$ 70,000	\$ 65,000
Sewer Capital Reserve Fund					
Grants					
Series 2017 Bonds					
Infrastructure Sustainability Fund					
<b>Total</b>	<b>\$ 239,725</b>	<b>\$ 30,000</b>	<b>\$ 47,500</b>	<b>\$ 70,000</b>	<b>\$ 65,000</b>

### Notes:

- Replace main server in 2026; minimal computer and laptop replacement.
- Replace original unit and ductwork in District Court Building.
- Possible repairs to Blacksmith Shop roof, the Commerce Building walkway, and repaving of the Township parking lot.
- Additional remote access and hybrid ability for Executive Conference room.
- Protective glass installation in Township reception area.





# 2026-2030 Capital Improvement Program

## Public Works Expenses

Category	2026	2027	2028	2029	2030
Dump Truck	\$ 275,000		\$ 275,000		\$275,000
F350 Pickup w/ Plow & Spreader	\$ 80,000		\$ 80,000		
2 Exmark Mowers	\$ 35,000	\$ 35,000	\$ 35,000		
Chipper (remaining payoff)	\$ 126,475				
Tractor/Mower	\$ 85,000				
Trailer - 25 Ton Tagalong	\$ 57,000				
Paver		\$ 550,000			
Ranger XLT (PW)	\$ 40,000				
Explorer XLT (P&R)	\$ 57,000				
Escape Hybrid (Codes)		\$ 42,500			
Update & expand PW storage, shelving, parts	\$ 20,000				
Scanner Tool for Mechanic (Troubleshoot Trucks)	\$ 14,000				
<b>Total</b>	<b>\$ 789,475</b>	<b>\$ 627,500</b>	<b>\$ 390,000</b>	<b>\$ -</b>	<b>\$275,000</b>

Category	2026	2027	2028	2029	2030
Capital Reserve Fund	\$ 789,475	\$ 627,500	\$ 390,000	\$ -	\$275,000
Sewer Capital Reserve Fund					
Grants					
Series 2017 Bonds					
Infrastructure Sustainability Fund					
<b>Total</b>	<b>\$ 789,475</b>	<b>\$ 627,500</b>	<b>\$ 390,000</b>	<b>\$ -</b>	<b>\$275,000</b>

### Notes:

- Continued replacement of equipment and trucks per Fixed Asset and Capital Depreciation schedule.
- Delay new paver from 2026 to 2027. Current machine from 2016.
- Remaining chipper payoff from 2025.
- Replace 2007 P&R Explorer XLT; replace 2009 PW Ranger XLT.
- Delay replacement of 2012 Codes Escape XLT until 2027; investigate hybrid vehicle options.
- Additional shelving, storage, parts and tools in PW garage for inventory maintenance and organization.

# 2026-2030 Capital Improvement Program

## Park Expenses



Category	2026	2027	2028	2029	2030
Updated Playground Restroom Facilities/Get AQUA in Park	\$ 250,000				
New Ping Pong Tables	\$ 1,000				
Re-Surface EGT Playground Area			\$200,000	\$200,000	\$ 200,000
Update & Restore Volleyball Court and Area	\$ 7,000				
<b>Total</b>	<b>\$ 258,000</b>	<b>\$ -</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$ 200,000</b>

Category	2026	2027	2028	2029	2030
Capital Reserve Fund	\$ 7,000	\$ -	\$200,000	\$200,000	\$ 200,000
Sewer Capital Reserve Fund					
Grants	\$ 1,000				\$ -
Series 2017 Bonds	\$ 250,000				
Infrastructure Sustainability Fund					
<b>Total</b>	<b>\$ 258,000</b>	<b>\$ -</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$ 200,000</b>

### Notes:

- Utilize 2017 Bond Fund money to construct new, expanded restroom facilities near the Hicks Pavilion as the use of park facilities increases year after year. Receiving estimates and designs while investigating access to public water in the park.
- Anticipation of EGT Playground re-surfacing by 2030. Replacement playground equipment could be revisited closer to 2030 as an assessment of its condition and viability is conducted.
- Restore volleyball court area in the park.



# 2026-2030 Capital Improvement Program



## Infrastructure & Sewer

Category	2026	2027	2028	2029	2030
Hunt Country Pump Station Upgrades - Meter, Bypass, Muffin Monster	\$ 494,650				
Hunt Country Force Main Replacement	\$ 70,000				
Ashbridge Pump Station Upgrades		\$ 324,000			
Ashbridge Pump Station Force Main Replacement					TBD
Barkway Pump Station Upgrades				\$ 178,000	
Ridley Creek Collection System Meter Installatoin - Blacksmith Shop	\$ 38,000				
Chester Creek Collection System Meter Replacement - Westtown Way	\$ 43,000				
Chester Creek Collection System Meter Replacement - Ellis Lane			\$ 38,000		
Chester Creek Collection System Meter Replacement - Paoli Pike				\$ 38,000	
Chester Creek Collection System Meter Replacement - Wilson Drive					\$ 38,000
Waterview Sanitary Sewer Pipe Lining	\$ 250,000	\$ 230,000			
Waterview MH Lining	\$ 50,000	\$ 55,000			
Morstein Rd Sanitary Sewer Extension			\$ 1,500,000		
Meadows Sanitary Sewer Pipe Lining			\$ 165,000		
Meadows MH Lining			\$ 40,000		
N. Lochwood Ln & Brooke Dr Pipe Lining			\$ 85,000	\$ 250,000	\$ 250,000
N. Lochwood Ln & Brooke Dr MH Lining			\$ 10,000	\$ 50,000	\$ 50,000
<b>Total</b>	<b>\$ 945,650</b>	<b>\$ 609,000</b>	<b>\$ 1,838,000</b>	<b>\$ 516,000</b>	<b>\$ 338,000</b>

Category	2026	2027	2028	2029	2030
Capital Reserve Fund					
Sewer Capital Reserve Fund	\$ 945,650	\$ 609,000	\$ 1,838,000	\$ 516,000	\$ 338,000
Grants					
Series 2017 Bonds					
Infrastructure Sustainability Fund					
<b>Total</b>	<b>\$ 945,650</b>	<b>\$ 609,000</b>	<b>\$ 1,838,000</b>	<b>\$ 516,000</b>	<b>\$ 338,000</b>

### Notes:

- A 20-year Sewer Capital and Infrastructure Maintenance Plan was completed to inform annual spending.
- Ongoing sewer lining, pump station upgrades, and potential Morstein Rd sewer expansion included.

# 2026-2030 Capital Improvement Program



## EGT Ridley Creek Sanitary Treatment Plant

Category	2026	2027	2028	2029	2030
RCSTP - SBR Pump Replacements	\$ 25,500	\$ 27,500	\$ 28,000		
RCSTP - Sludge Tanks Rehab (1 tank/year)	\$ 62,500	\$ 62,500			
RCSTP - Motor Control Equipment Replacement (x2)		\$ 21,500	\$ 21,500		
RCSTP - Blower Rebuilds (x4)		\$ 30,000			
RCSTP - Centrifuge Rebuild		\$ 15,000			
RCSTP - Screw Replacement		\$ 25,000			
RCSTP - Sludge Dumpster Replacement		\$ 12,500			
RCSTP - SBR Sludge Pump Replacement			\$ 19,500		
RCSTP - Roto-Mat Replacement			\$ 35,000		
RCSTP - SBR Tank Wall Coating/Rehab (1 tank/year)			\$ 100,000	\$ 100,000	\$ 100,000
<b>Total</b>	<b>\$ 88,000</b>	<b>\$ 194,000</b>	<b>\$ 204,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

Category	2026	2027	2028	2029	2030
Capital Reserve Fund					
Sewer Capital Reserve Fund	\$ 88,000	\$ 194,000	\$ 204,000	\$ 100,000	\$ 100,000
Grants					
Series 2017 Bonds					
Infrastructure Sustainability Fund					
<b>Total</b>	<b>\$ 88,000</b>	<b>\$ 194,000</b>	<b>\$ 204,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>

### Notes:

- A 20-year Sewer Capital and Infrastructure Maintenance Plan was completed to inform annual spending.
- Ongoing maintenance and upgrades per RCSTP Asset Depreciation inventory.

# East Goshen Township

## 2026 Proposed All Other Funds Budget

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December 16, 2025



# EAST GOSHEN TOWNSHIP PASS THRU FUNDS PROPOSED 2026 BUDGET

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budget	2026 Proposed Budget
GENERAL FUND PASS THROUGH ACCOUNTS FIRE							
EXPENSES							
FIREFIGHTERS - WAGE EXPENSE	01411 1300	1,381,838	1,381,838	1,750,355	1,788,247	1,933,019	2,000,000
FIREFIGHTERS - HEALTH INS EXPENSE	01411 2000	262,577	262,577	309,810	327,758	358,929	400,000
FIRE CO. PAYROLL PROCESS - EXPENSE	01411 2300	5,768	5,768	16,951	6,875	25,263	53,052
FIRE CO. WORKERS COMP INS - EXPENSE	01411 2500	81,647	81,647	124,880	98,360	139,116	161,250
FIRE CO. PAYROLL TAX - EXPENSE	01487 1660	116,266	116,266	143,480	127,730	157,741	162,868
VALIC - ER	01487 1661	8,670	8,670	12,764	9,943	13,729	14,175
INR 457 - ER	01487 1665	21,267	21,267	30,471	22,946	33,039	34,113
REVENUE							
FF SHARE OF INSURANCE DIVIDENDS	01380 0121	42,842	42,842	-	-	-	-
PAID FIRE CO. REIMB. - REVENUE	01380 0130	1,835,191	1,835,191	2,388,711	2,381,858	2,660,837	2,825,458
SUBTOTAL		-	-	-	(0)	-	-
HYDRANTS							
HYDRANTS - RECHARGE EXPENSE	01411 3631	28,860	28,860	31,933	36,050	32,751	38,934
HYDRANTS - RECHARGE REVENUE	01383 1200	28,860	28,860	31,933	36,050	32,751	38,934
SUBTOTAL		-	-	-	-	-	-
VOLUNTEER FF RELIEF ASSOCIATION							
VOL.FIRE RELIEF ASSOC.- EXPENSE	01411 5250	121,682	121,682	160,350	156,902	164,242	166,706
VOL.FIRE RELIEF ASSOC.- REVENUE	01355 1000	121,682	121,682	160,350	156,902	164,242	166,706
SUBTOTAL		0	0	-	-	-	-
PENSION FIREFIGHTERS							
FF PENSION - EXPENSE	01483 5320	124,083	124,083	132,074	168,824	184,706	124,622
FF PENSION - REVENUE (STATE AID)	01355 0515	124,083	124,083	132,074	168,824	184,706	124,622
SUBTOTAL		-	-	-	-	-	-
FIREFIGHTERS FUEL CHARGES							
FIRE COMPANY FUEL - EXPENSE	01411 1320	25,916	25,916	46,258	33,556	24,692	37,000
FIRE COMPANY FUEL - REVENUE	01380 0129	25,916	25,916	46,258	33,556	24,692	37,000
SUBTOTAL		-	-	-	-	-	-
TOTAL REVENUES		2,178,574	2,178,574	2,759,325	2,777,191	3,067,229	3,192,720
TOTAL EXPENSES		2,178,574	2,178,574	2,759,325	2,777,191	3,067,229	3,192,720
NET RESULTS		0	0	-	(0)	(0)	(0)



# EAST GOSHEN TOWNSHIP OTHER FUNDS PROPOSED 2026 BUDGET

## STATE LIQUID FUELS FUND, Proposed 2026 BUDGET

ESTIMATED BEGINNING FUND BALANCE		41	130	564	1,057	-	1,220	1,220
Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
REVENUE								
STATE INTEREST EARNINGS	02341 1000	454	6,511	19,278	22,253	9,275	13,571	8,800
STATE LIQUID FUELS	02355 0300	510,994	515,255	528,959	527,577	518,500	526,277	507,823
TOTAL REVENUE		511,448	521,766	548,237	549,830	527,775	539,847	516,623
EXPENSES								
MINOR EQUIPMENT - VEHICLE	02430 2600	15,632	8,205	18,690	1,800	25,000	25,000	1,500
CAPITAL REPLACEMENT - HWY EQUIP	02430 7400	-	-	-	106,573	-	100,000	100,000
SNOW - MATERIALS & SUPPLIES	02432 2450	63,194	1,674	56,410	84,903	2,000	2,000	80,000
SNOW-EQUIPMENT RENTAL	02432 3840	19,878	15,418	17,661	10,622	16,500	16,500	10,000
MATERIALS & SUPPLIES	02433 2450	-	-	-	-	9,275	9,275	-
TRAFFIC SIGNS UTILITIES	02433 2470	-	-	-	6,318	-	-	5,000
MAINT. & REPAIRS-TRAF,SIG	02433 3720	6,781	14,148	125,252	69,540	27,000	27,000	65,000
STREET LIGHTING	02434 3720	9,415	-	-	7,719	-	-	5,000
STORM WATER MATERIALS & SUPPLIES	02436 2450	30,649	1,208	-	103,433	-	-	100,000
STORM WATER - EQUIPMENT RENTAL	02436 3840	39,453	15,020	27,274	22,669	1,500	1,500	-
MATERIALS & SUPPLIES	02438 2450	18,845	-	-	-	-	-	-
HIGHWAYS--RESURFACING	02438 2455	208,561	359,945	185,996	85,353	336,500	248,572	100,000
TREE REMOVAL	02438 2460	42,637	39,353	46,670	36,725	40,000	40,000	40,000
EQUIPMENT RENTAL	02438 3840	41,436	33,707	57,830	-	35,000	35,000	-
RESURFACING EQUIP.RENTALS	02438 3845	14,879	32,655	11,961	14,013	35,000	35,000	10,000
TOTAL EXPENSES		511,359	521,332	547,744	549,667	527,775	539,847	516,500
NET RESULT FROM OPERATIONS		89	434	493	163	-	-	123
ESTIMATED ENDING FUND BALANCE		130	564	1,057	1,220	-	1,220	1,343

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
CAPITAL RESERVE FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		5,019,917	4,873,286	5,232,573	5,277,882	5,100,452	5,561,619	5,200,778
REVENUE								
INTEREST - CAPITAL RESERVE FUND	03341 1000	1,852	65,861	235,333	251,478	178,516	183,604	182,027
PROCEEDS FROM SALE OF MACH & EQUIP	03341 2000	77,100	-	132,499	51,300	-	40,100	-
C2P2 DAM GRANT LWCF-HERSHEY'S MILL	03354 4004	-	-	-	-	-	-	-
MISC. GRANT REVENUE	03388 1000	-	-	44,126	380,000	-	-	-
CAP.REPLAC.-TRANSF.-OFFICE	03392 0800	13,779	29,619	31,456	29,804	12,000	12,000	12,000
CAP.PURCHASE TRANSF.-TWP.BLDG.	03392 0801	52,608	108,604	70,668	81,207	45,000	45,000	45,000
CAP.REPLACEMENT TRANSF.-TWP.BLDG.	03392 0802	169,157	365,305	269,521	10,000	40,000	40,000	75,000
CAP. REPLACEMENT TRANSF.-HIGHWAY	03392 0804	185,855	404,797	374,158	246,586	145,000	145,000	175,000
CAP.PURCHASE-TRANSF.-HIGHWAY	03392 0805	8,596	19,746	18,252	200,000	30,000	30,000	30,000
CAP.REPLACEMENT -TRANSF.-PARK	03392 0806	27,916	59,239	49,154	52,380	45,000	45,000	45,000
CAP REPLACEMENT TRANSFER-SOFTWARE	03392 0808	75,500	-	-	-	43,250	43,250	-
TOTAL REVENUE		1,490,984	1,362,948	1,225,167	1,302,755	538,766	583,954	564,027
EXPENSES								
CAPITAL REPLACEMENT - OFFICE EQUIP	03401 7400	13,642	-	9,005	8,635	19,195	18,729	20,000
CAPITAL PURCHASE - OFFICE EQUIP	03401 7450	-	-	5,724	7,119	-	5,795	3,000
CAPITAL REPLACEMENT-SOFTWARE	03407 7400	75,500	75,500	-	-	-	-	-
CAPITAL REPLACEMENT-TWP BLDG	03409 7400	11,334	11,934	37,843	87,993	-	50,818	76,525
CAPITAL PURCHASE - TWP BLDG	03409 7450	-	13,480	-	21,000	-	-	40,200
CAP REPLACEMENT SUBSTATION/D.COURT	03409 7452	-	-	-	5,755	-	7,745	100,000
POLICE BUILDING ROOF	03410 7400	-	-	-	-	-	-	-
CAPITAL REPLACEMENT - HWY EQUIP	03430 7400	232,703	161,242	913,730	784,365	504,295	843,802	755,475
CAPITAL PURCHASE - HWY EQUIP	03430 7450	-	-	35,000	79,812	407,500	14,972	34,000
CAPITAL REPLACEMENT - PARK & REC	03454 7400	-	3,675	-	22,960	-	-	7,000
CAPITAL PURCHASE - PARK & REC	03454 7450	-	7,178	122,071	-	1,750	1,555	-
CAPITAL - HERSHEY MILL REPAIR	03457 7450	394,361	668,705	55,222	-	-	-	-
CAPITAL - MILLTOWN DAM NEW	03458 7400	41,600	-	-	-	-	-	-
PAOLI PK.TRAIL - SEGMENT.A	03460 7401	520,569	23,227	-	-	-	-	-
PAOLI PK.TRAIL - SEGMENT.B	03460 7402	-	-	-	-	-	-	-
PAOLI PK.TRAIL - SEGMENT.C	03460 7403	312,739	35,678	-	-	-	-	-
PAOLI PK.TRAIL - SEGMENT.D	03460 7404	14,507	774	-	-	-	-	-
PAOLI PK.TRAIL - SEGMENT.E	03460 7405	14,507	774	-	-	-	-	-
MISC. CAPITAL REPLACEMENT	03480 7400	5,052	-	-	-	-	-	-
BANK FEES	03491 5001	1,104	1,495	1,265	1,380	1,380	1,380	1,380
TRANSFER TO SEWER CAP RESERVE FUND	03492 0900	-	-	-	-	-	-	-
TOTAL EXPENSES		1,637,616	1,003,660	1,179,858	1,019,019	934,120	944,795	1,037,580
NET RESULT FROM OPERATIONS		(146,631)	359,287	45,309	283,737	(395,354)	(360,841)	(473,553)
ESTIMATED ENDING FUND BALANCE		4,873,286	5,232,573	5,277,882	5,561,619	4,705,097	5,200,778	4,727,225

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
TRANSPORTATION FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		609,337	610,352	468,926	493,826	520,982	520,473	537,205
Impact Fees		493,146	493,831	350,602	369,222	389,528	389,147	400,342
Non Impact Fees		118,323	118,323	118,323	124,604	131,454	131,326	136,863
REVENUE								
INTEREST EARNINGS	04341 1000	330	1,802	7,560	6,722	4,601	5,537	4,106
INTEREST - IMPACT FEE	04341 1010	319	5,285	17,341	19,925	13,633	16,919	10,009
IMPACT FEES	04387 1010	396	396	-	-	-	-	-
TOTAL REVENUE		1,046	7,483	24,901	26,646	18,234	22,456	14,114
EXPENSES								
TRAFFIC STUDY	04439 6040	-	-	-	-	-	-	-
PAOLI PIKE @ APPLEBROOK PARK	04439 6070	-	-	-	-	-	-	-
ROUTE 3 ADAPTIVE SIGNALS	04439 6076	-	-	-	-	-	-	-
BOOT RD WIDENING	04439 6077	-	148,889	-	-	-	-	-
SIGNALS	04439 6078	-	-	-	-	25,000	5,723	100,000
MISCELLANEOUS FEES	04439 6080	30	21	-	-	-	-	-
PAOLI & AIRPORT SIGNAL	04439 6081	-	-	-	-	-	-	-
TOTAL EXPENSES		30	148,910	-	-	25,000	5,723	100,000
NET RESULT FROM OPERATIONS		1,016	(141,427)	24,901	26,646	(6,766)	16,732	(85,886)
ESTIMATED ENDING FUND BALANCE		610,352	468,926	493,826	520,473	514,216	537,205	451,319
Impact Fees		493,831	350,602	367,944	389,147	403,161	400,342	410,351
Non Impact Fees		116,521	118,323	125,883	131,326	111,055	136,863	40,968



Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
SEWER OPERATING FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		1,000,248	1,021,128	1,158,669	959,642	1,118,180	1,333,432	1,572,825
REVENUE								
INTEREST EARNINGS	05341 1000	418	7,664	44,735	57,773	39,136	64,971	47,185
REVENUE - SEWER FEES	05364 1000	3,546,858	3,749,490	4,092,350	4,433,578	4,754,065	4,803,864	4,800,864
REVENUE - SEWER PENALTIES	05364 1010	28,773	34,559	37,697	34,705	35,655	29,932	30,000
REVENUE - LIEN PAYMENTS	05364 1025	72,133	52,830	16,988	9,486	23,770	23,295	16,000
REVENUE - SEWER CERTIFICATION FEES	05364 1030	2,380	4,270	2,850	3,235	2,000	2,865	2,250
REVENUE - WG CONVEYANCE FEE	05364 1040	15,935	22,649	40,928	39,310	50,000	40,000	40,000
ADMIN.COST FROM WESTTOWN	05364 1060	4,827	2,896	4,820	6,424	4,500	6,500	6,500
O&M FEES FOR BARKWAY PUMP STATION	05364 1070	21,625	12,562	35,406	25,630	22,000	27,500	25,000
O&M FEES FOR ASHBRIDGE PUMP STATION	05364 1080	1,807	-	3,650	5,116	4,000	5,000	5,000
MISCELLANEOUS SEWER REVENUE	05380 1000	181	-	-	-	-	-	-
SEWER INSURANCE CLAIMS	05391 2000	8,845	-	-	-	-	-	-
TOTAL REVENUE		3,703,781	3,886,920	4,279,424	4,615,257	4,935,127	5,003,927	4,972,798
CHESTER CREEK EXPENSES								
C.C. METERS - WAGES	05420 1400	12,891	14,175	2,654	2,357	9,907	2,202	2,268
C.C. INTERCEPTOR - WAGES	05420 1401	5,204	16,865	39,561	12,007	20,543	25,273	26,031
C.C. COLLECTION - WAGES	05420 1402	38,874	28,629	44,862	86,931	37,455	31,128	32,062
C.C. COLLECTION - WAGES - I&I	05420 1404	13,297	1,282	1,629	-	5,403	19,188	19,764
ASHBRIDGE WAGES	05420 1405	13,531	11,284	14,573	18,642	13,129	20,521	21,136
MILL VALLEY - WAGES	05420 1406	7,584	10,925	12,279	21,665	10,263	20,130	20,734
C.C. METERS - VEHICLE OPER.	05420 2510	9,406	10,286	1,493	1,638	7,062	2,456	2,529
C.C. INTERCPT-VEHICLE OPER	05420 2511	2,318	13,750	15,228	10,985	10,432	21,375	22,016
C.C. COLLEC.-VEHICLE OPER.	05420 2512	23,191	16,508	37,391	79,284	25,697	27,609	28,437
C.C. COLLECT.-VEH OPER - I&I	05420 2514	6,547	778	5,353	-	4,226	15,338	15,798
ASHBRIDGE - VEHICLE OPER	05420 2515	5,428	5,917	8,314	11,144	6,553	12,026	12,387
MILL VALLEY - VEHICLE OPER	05420 2516	3,270	5,991	7,580	11,725	5,614	11,678	12,028
C.C. METERS - UTILITIES	05420 3600	121	125	727	2,460	325	857	882
C.C. INTERCEPTOR-UTILITIES	05420 3601	1,345	1,442	1,727	1,122	1,505	-	-
C.C. COLLECTION - UTILITIES	05420 3602	6,885	8,741	9,669	7,227	8,431	8,740	9,002
ASHBRIDGE - UTILITIES	05420 3603	5,991	6,492	6,313	9,149	6,265	7,908	8,145
MILL VAL./BARKWAY UTILITIES	05420 3604	3,695	4,449	4,599	5,613	4,248	5,324	5,484
C.C. METERS-MAINT.& REPRS.	05420 3700	3,732	13,616	8,254	5,150	8,534	2,423	2,496
C.C. INTERCEPT.-MAINT.&REP	05420 3701	5,432	12,902	8,154	9,792	8,829	15,245	15,702
C.C. COLLEC.-MAINT.& REPR.	05420 3702	64,812	41,160	116,140	146,495	74,037	51,649	53,198
C.C. INTERCEPT.-MAINT & REP - I&I	05420 3703	3,843	5,499	3,618	4,417	4,320	1,223	1,260
C.C. COLLECT.-MAINT & REP - I&I	05420 3704	15,083	7,844	6,586	20,919	9,838	172	177
ASHBRIDGE-MAINT.&REPR	05420 3705	5,084	19,203	300	6,858	8,196	1,425	1,468
BARKWAY -MAINT.& REPR.	05420 3706	2,204	525	200	300	976	225	232
C.C. WEST GOSHEN OPER/MAINT	05420 3850	608,660	539,224	985,655	669,534	1,000,000	1,072,205	1,150,000
C.C. WEST GOSHEN MISC CAPITAL	05420 3851	-	-	-	-	-	-	-
TOTAL CHESTER CREEK EXPENSES		868,427	797,613	1,342,860	1,145,415	1,291,787	1,376,318	1,463,236



Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
RIDLEY CREEK EXPENSES								
R.C. STP- WAGES	05422 1400	11,501	49,539	58,315	31,381	70,928	40,082	41,284
R.C. COLLEC.- WAGES	05422 1401	84,660	33,001	47,998	23,709	58,286	31,371	32,312
R.C. COLLECTIONS WAGES I&I	05422 1402	8,198	10,326	8,079	187	8,500	-	-
R.C. STP- CHEMICALS	05422 2440	109,686	123,321	113,483	97,701	115,250	132,642	136,621
R.C. COLLEC.-CHEMICALS	05422 2441	-	-	11,204	17,923	10,000	10,000	10,300
R.C. STP-VEHICLE OPER.	05422 2510	3,372	45,071	49,832	16,049	30,000	21,479	22,123
R.C. COLLEC-VEHICLE OPER.	05422 2511	49,686	17,514	16,326	13,107	17,500	19,539	20,125
R.C. COLLECT.-VEH OPERATING - I&I	05422 2512	4,222	7,545	8,381	173	6,500	-	-
R.C. STP-MINOR EQUIP.	05422 2600	2,127	-	-	-	9,500	-	-
R.C. COLLEC.-MINOR EQUIP.	05422 2601	-	-	1,450	-	-	-	-
R.C. COLLEC.-PROF.SERVICE	05422 3102	-	-	-	-	-	-	-
R.C. STP -UTILITIES	05422 3600	99,795	90,915	97,389	115,109	96,033	81,324	83,764
R.C. COLLEC.-UTILITIES	05422 3601	7,533	7,259	5,905	5,191	6,899	4,968	5,117
R.C. STP-MAINT.& REPAIRS	05422 3700	93,876	100,546	85,025	99,090	93,149	109,734	113,026
R.C. COLLEC.-MAINT.& REPR	05422 3701	72,762	57,922	44,811	32,169	58,498	49,208	50,684
R.C. COLLECTION-MAINT. & REP I&I	05422 3702	6,438	32,078	23,566	-	30,694	2,475	2,549
RCSTP - APPLEBROOK	05422 3703	-	-	7,278	10,276	2,426	-	-
R.C. STP-CONTRACTED SERV.	05422 4500	192,074	214,511	230,878	277,224	237,393	287,421	296,043
R.C. SLUDGE-LAND CHESTER	05422 4502	43,070	44,208	53,859	52,429	55,890	48,567	55,000
TOTAL RIDLEY CREEK EXPENSES		789,000	833,754	863,781	791,719	907,447	838,808	868,949

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	25 Adopted Budg	2025 Projection	2026 Proposed Budget
ADMINISTRATION								
MISCELLANEOUS EXPENSE	05424 2700	182	182	182	182	200	182	187
ADMIN.- WAGES	05429 1400	86,208	114,216	119,747	137,690	106,724	133,864	137,880
PA ONE CALL - WAGES	05429 1401	1,723	6,801	12,865	7,064	10,500	7,064	7,276
PA ONE CALL - VEH OPER	05429 2501	-	2,180	13,434	7,079	7,205	7,079	7,291
ADMIN.-COMPUTER EXPENSES	05429 2600	-	-	-	42	-	3,026	3,117
ADMIN.-GENERAL EXPENSE	05429 3000	36,162	37,811	46,448	69,854	40,140		45,000
ADMIN.-PAYMENT PORTAL	05429 3001	6,891	7,661	7,792	431	8,047	-	-
ADMIN.- PROFESSIONAL SERV	05429 3100	1,965	2,000	1,999	2,001	2,779	1,962	2,021
ADMIN - LEGAL	05429 3140	4,616	675	4,068	2,359	3,120	4,556	4,692
ADMIN.- COMMUNICATION EXPENSE	05429 3210	-	-	-	4,648	5,647	2,149	2,213
ADMIN.- POSTAGE	05429 3250	4,726	5,175	5,767	8,045	2,063	6,319	6,508
ADMIN. - PRINTING	05429 3400	722	2,061	2,898	4,055	49,283	-	2,000
ADMIN.- INSURANCE	05429 3500	33,963	32,611	-	(9,276)	94,165	(7,797)	30,000
ADMIN.-BLDG.OVERHEAD	05429 3730	58,801	65,814	82,742	71,554	408,579	98,745	101,707
CONTR. SERV. SUMMIT HOUSE	05429 4500	349,320	369,000	349,320	349,320	92,074	349,320	349,320
CONTR. SERV. CIDER KNOLL	05429 4510	78,720	59,040	78,720	78,720	11,386	78,720	78,720
CONTR. SERV. MALVERN INSTITUTE	05429 4520	7,446	7,949	-	-	-	-	-
Bank Fees	05429 5001	1,311	1,495	1,265	1,380	1,380	1,380	1,380
DVRFA -DEBT SERV.-UPGRADE	05471 7200	-	-	-	-	-	-	-
DVRFA-PRINCIPAL PMT ON \$9,500,000	05471 7220	389,000	405,000	421,000	438,000	455,000	455,000	473,000
DVRFA - PRINCIPAL ON DIVERSION LOAN	05471 7240	114,000	117,000	121,000	125,000	129,000	129,000	133,000
SERIES 2017 GO BONDS - PRINCIPAL	05471 7250	120,000	125,000	130,000	135,000	135,000	135,000	140,000
DVRFA -INTEREST -UPGRADE	05472 7200	-	-	-	-	-	-	-
DVRFA - INTEREST ON \$9,500,000 LOAN	05472 7220	223,839	208,118	191,763	174,755	157,073	157,073	138,699
DVRFA - INTEREST ON DIVERSION LOAN	05472 7240	53,952	50,453	46,856	43,136	40,277	40,277	36,344
SERIES 2017 GO BONDS - INTEREST	05472 7250	71,589	66,789	61,789	59,189	56,489	56,489	53,789
TRANSFER TO CAPITAL RESERVE FUND	05492 0300	-	-	-	-	-	-	-
TRANSFER TO MUNIC AUTHORITY	05492 0700	90,338	90,979	162,155	174,105	238,506	200,000	319,438
TRANSFER TO BOND FUND - SEWER	05492 0805	-	50,000	-	-	-	-	-
TRANSFER TO SEWER CAPITAL RESERVE	05492 0900	290,000	290,000	410,000	420,000	690,000	690,000	525,000
<b>TOTAL ADMINISTRATIVE EXPENSES</b>		<b>2,025,473</b>	<b>2,118,013</b>	<b>2,271,810</b>	<b>2,304,332</b>	<b>2,744,637</b>	<b>2,549,407</b>	<b>2,598,583</b>
<b>TOTAL SEWER EXPENSES</b>		<b>3,682,900</b>	<b>3,749,379</b>	<b>4,478,451</b>	<b>4,241,467</b>	<b>4,943,870</b>	<b>4,764,533</b>	<b>4,930,768</b>
<b>NET RESULT FROM OPERATIONS</b>		<b>20,881</b>	<b>137,541</b>	<b>(199,027)</b>	<b>373,790</b>	<b>(8,743)</b>	<b>239,393</b>	<b>42,030</b>
<b>ESTIMATED ENDING FUND BALANCE</b>		<b>1,021,128</b>	<b>1,158,669</b>	<b>959,642</b>	<b>1,333,432</b>	<b>1,109,436</b>	<b>1,572,825</b>	<b>1,614,856</b>

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
REFUSE FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		530,140	494,811	564,927	307,555	449,101	423,714	268,285
REVENUE								
INTEREST EARNINGS	06341 1000	165	3,208	14,813	13,927	15,719	12,732	6,000
REVENUE - REFUSE FEES	06364 2000	994,965	1,314,802	1,331,849	1,343,375	1,323,325	1,325,078	1,325,078
REVENUE - REFUSE PENALTIES	06364 2010	9,743	11,254	12,224	12,689	11,739	11,734	11,734
REVENUE - LIEN PAYMENTS	06364 2025	26,313	19,836	6,124	1,581	6,000	6,052	6,052
REVENUE - REFUSE CERTIFICATION FEES	06364 2030	1,250	2,435	1,525	1,805	1,250	1,828	1,828
REVENUE - MISCELLANEOUS GRANTS	06364 2040	38,694	58,191	-	217,738	30,000	-	-
MISCELLANEOUS REFUSE REVENUE	06380 1000	3,075	-	-	-	-	-	-
TOTAL REVENUE		1,074,206	1,409,725	1,366,535	1,591,114	1,388,033	1,357,424	1,350,692
EXPENSES								
REFUSE - WAGES	06427 1400	65,889	76,257	84,392	101,625	100,000	108,715	114,151
MATERIALS & SUPPLIES	06427 2440	5,686	5,095	173,873	25,931	5,000	7,339	5,000
GENERAL EXPENSE	06427 3000	130	150	4,650	4,873	1,643	-	-
ADMIN - PAYMENT PORTAL	06427 3001	6,891	7,661	7,792	431	-	-	-
PROFESSIONAL SERVICES	06427 3100	-	-	-	-	-	-	-
LEGAL SERVICES	06427 3140	4,616	675	1,868	330	2,386	-	-
POSTAGE	06427 3250	4,726	5,175	5,692	6,350	5,197	6,797	8,156
ADVERTISING & PRINTING	06427 3400	722	2,061	1,784	3,997	1,523	2,241	2,353
ADMIN.BLDG.OVERHEAD	06427 3730	5,976	9,515	9,293	4,983	9,572	4,993	5,243
CONTRACTED SERV.	06427 4500	694,920	913,018	971,917	955,894	1,035,616	1,027,738	1,058,570
LANDFILL FEES	06427 4502	308,812	302,094	303,729	329,651	317,841	308,483	314,653
RECYCLING FEES	06427 4504	10,546	17,159	58,284	40,200	42,000	45,857	46,774
Bank Fees	06427 5001	621	748	633	690	667	690	690
TOTAL EXPENSES		1,109,535	1,339,609	1,623,907	1,474,955	1,521,446	1,512,854	1,555,590
NET RESULT FROM OPERATIONS		(35,330)	70,116	(257,372)	116,159	(133,413)	(155,429)	(204,898)
ESTIMATED ENDING FUND BALANCE		494,811	564,927	307,555	423,714	315,688	268,285	63,386



Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
MUNICIPAL AUTHORITY, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		6,372	11,620	5,172	7,562	7,562	15,726	10,882
REVENUE								
INTEREST EARNINGS	07341 1000	3	7	285	332	-	310	-
C.C. TAPPING FEES	07364 1100	2,060	2,300	-	-	2,300	-	2,300
R.C.TAPPING FEES	07364 1110	11,508	2,089	6,074	4,835	6,557	2,750	4,333
CONNECTION FEES - SEWER	07364 1130	3,368	564	564	564	1,498	-	564
MISCELLANEOUS REVENUE (PINE ROCK)	07380 1000	2,664	282	282	282	1,076	-	282
TRANSFER FROM GENERAL ACCT	07392 0100	-	-	-	-	-	-	-
TRANSFER FROM SEWER OPERATING	07392 0500	90,338	90,979	162,155	174,105	238,506	200,000	319,438
TRANSFER FROM SEWER CAP RESV	07392 0501	-	-	-	-	-	-	-
TRANSFER FROM SEWER CAP RESERVE	07392 0900	179,592	286,657	627,010	558,134	698,000	525,000	1,033,650
TOTAL REVENUE		289,534	382,879	796,371	738,251	947,938	728,060	1,360,567
EXPENSES								
ADMINISTRATIVE WAGES	07424 1400	30,920	33,488	40,031	44,761	45,000	47,903	47,871
MISCELLANEOUS EXPENSE	07424 3000	1,693	1,665	2,640	2,761	2,500	1,500	1,646
MUNIC.AUTH.-AUDITING	07424 3110	10,000	10,250	10,500	11,250	15,000	12,000	12,000
ENGINEERING SERVICES	07424 3130	55,389	42,469	50,125	53,534	52,000	52,000	61,000
LEGAL SERVICES	07424 3140	9,194	6,640	8,140	5,338	8,000	6,500	6,500
CHESTER CREEK ENGINEERING	07424 3700	-	-	1,395	10,567	43,000	43,000	42,000
HUNT COUNTRY ENGINEERING	07424 3705	-	-	-	-	22,500	-	95,000
CAPITAL PROJ. - ENGINEERING	07424 7431	-	-	-	-	-	-	60,000
R.C. CAPITAL-STP	07424 7440	-	-	-	-	30,500	-	-
CAP.REPLACEMENT R.C.	07424 7490	(10,985)	-	47,186	45,463	49,500	6,414	126,000
BARKWAY PUMP STATION CAPITAL	07429 1501	5,117	2,215	-	65,892	-	-	-
ASHBRIDGE PUMP STATION CAPITAL	07429 1502	30,324	11,493	-	-	-	-	-
HERSHEYS MILL PUMP STATION CAPITAL	07429 1503	76,693	153,399	10,241	-	-	20,850	-
HUNT CO PUMP STATION CAPITAL	07429 1504	8,277	1,870	-	11,332	150,000	-	515,550
RCSTP CAPITAL	07429 1505	67,251	125,837	294,740	216,850	87,500	86,523	50,000
HERSHEY'S MILL ESTATES PROJECT	07429 1510	-	-	90,789	-	-	-	-
RCSTP - CAUSTIC SODA	07429 1520	-	-	55,933	1,109	-	-	-
MISC. CAPITAL	07429 3000	-	-	-	14,183	-	-	-
CHESTER CREEK CAPITAL	07429 3700	-	-	-	215,560	430,000	410,595	343,000
WEST GOSHEN CAPITAL	07429 6100	-	-	182,262	31,489	20,000	45,618	-
Bank Fees	07491 5001	414	-	-	-	-	-	-
TOTAL EXPENSES		284,287	389,327	793,980	730,088	955,500	732,903	1,360,567
NET RESULT FROM OPERATIONS		5,247	(6,448)	2,391	8,163	(7,562)	(4,843)	(0)
ESTIMATED ENDING FUND BALANCE		11,620	5,172	7,562	15,726	(0)	10,882	10,882



Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
BOND FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		3,184,623	2,787,907	2,355,921	1,942,405	872,995	832,661	601,611
General Fund Portion		2,377,180	1,979,506	1,899,193	1,941,498	872,041	831,708	601,611
Sewer Portion		807,443	808,401	456,728	906	953	952	-
REVENUE								
INTEREST EARNINGS	08341 1000	487	28,211	93,482	61,840	26,161	32,013	12,032
INTEREST - SEWER	08341 1010	133	9,720	2,520	46	-	6	-
TRANSFER FROM SEWER FUND	08392 0500	-	50,000	-	-	-	-	-
TOTAL REVENUE		620	87,931	96,002	61,886	26,161	32,019	12,032
WEST GOSHEN STP IMPROVEMENTS	08429 6000	2,583	411,392	458,341	-	906	236,772	-
MILLTOWN DAM ENGINEERING	08454 6010	17,576	37,430	42,681	152,265	-	9,290	-
MILLTOWN DAM CONSTRUCTION	08454 6020	-	-	-	1,001,897	-	-	-
HERSHEY'S MILL ENGINEERING	08454 6050	122,495	13,920	7,996	4,144	-	11,160	-
HERSHEY'S MILL CONSTRUCTION	08454 6060	-	39,113	-	12,480	-	-	-
PARK RESTROOM ENGINEERING	08454 6120	-	-	-	-	-	-	50,000
PARK RESTROOM CONSTRUCTION	08454 6130	-	-	-	-	-	-	250,000
MISC TRAIL EXPENSES	08459 6000	105,473	17,812	500	844	250,000	4,888	-
SEGMENTS A&B ENGINEERING	08459 6001	125,954	-	-	-	-	-	-
SEGMENT C ENGINEERING	08459 6003	9,306	-	-	-	-	-	-
SEGMENTS D&E ENGINEERING	08459 6005	7,002	-	-	-	-	-	-
SEGMENTS F&G REIMBURSEMENT	08459 6006	6,947	250	-	-	-	-	-
TRANSFER TO SEWER CAP RESERVE	08492 0900	-	-	-	-	-	959	-
TOTAL EXPENSES		397,336	519,917	509,518	1,171,630	250,906	263,069	300,000
NET RESULT FROM OPERATIONS		(396,716)	(431,986)	(413,516)	(1,109,744)	(224,745)	(231,050)	(287,968)
ESTIMATED ENDING FUND BALANCE		2,787,907	2,355,921	1,942,405	832,661	648,250	601,611	313,643
General Fund Portion		1,979,506	1,899,193	1,941,498	831,708	648,203	601,611	313,643
Sewer Portion		808,401	456,728	906	952	47	-	-

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
SEWER CAPITAL RESERVE FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		2,250,329	2,361,152	2,384,772	2,246,078	2,031,601	2,200,266	2,432,322
REVENUE								
INTEREST EARNINGS	09341 1000	830	28,246	97,731	102,240	61,106	66,098	72,970
TRFR FROM SEWER OP FOR SEWER CAP RESRV	09342 0500	290,000	290,000	410,000	420,000	690,000	690,000	525,000
TRANSFER FROM SEWER CAP RESERVE	09392 0300	-	-	-	-	-	-	-
TRANSFER FROM BOND FUND- SEWER	09392 0800	-	-	-	-	-	959	-
TOTAL REVENUE		290,830	318,246	507,731	522,240	751,106	757,056	597,970
EXPENSES								
MACHINERY/EQUIPMENT - REPLACEMENT	09429 7400	-	7,969	19,415	9,918	-	-	-
Bank Fees	09491 5001	414	-	-	-	-	-	-
TRANSFER TO MUNIC AUTHORITY	09492 0700	179,592	286,657	627,010	558,134	698,000	525,000	1,033,650
TOTAL EXPENSES		180,006	294,626	646,425	568,052	698,000	525,000	1,033,650
NET RESULT FROM OPERATIONS		110,823	23,620	(138,694)	(45,812)	53,106	232,056	(435,680)
ESTIMATED ENDING FUND BALANCE		2,361,152	2,384,772	2,246,078	2,200,266	2,084,707	2,432,322	1,996,642

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
OPERATING RESERVE FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		2,630,163	2,784,888	1,558,608	1,641,378	1,731,646	1,726,681	1,801,681
REVENUE								
INTEREST EARNINGS	10341 1000	1,022	23,720	82,770	85,303	60,608	75,000	54,050
TRANSFER FROM GENERAL ACCT.	10392 0100	154,117	-	-	-	-	-	-
TOTAL REVENUE		155,139	23,720	82,770	85,303	60,608	75,000	54,050
EXPENSES								
Bank Fees	10491 5001	414	-	-	-	-	-	-
TRANSFER TO INFRASTRUCTURE SUSTAINABILITY FUND	10492 1200	-	1,250,000	-	-	-	-	-
TOTAL EXPENSES		414	1,250,000	-	-	-	-	-
NET RESULT FROM OPERATIONS		154,725	(1,226,280)	82,770	85,303	60,608	75,000	54,050
ESTIMATED ENDING FUND BALANCE		2,784,888	1,558,608	1,641,378	1,726,681	1,792,253	1,801,681	1,855,731
ARPA FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		-	914,664	963,936	276,805	34,730	33,877	-
REVENUE								
INTEREST EARNINGS	19341 1000	44	14,173	18,564	3,931	-	723	-
ARPA - COVID RELIEF	19354 1000	949,821	955,827	-	-	-	-	-
TOTAL REVENUE		949,865	970,000	18,564	3,931	-	723	-
EXPENSES								
HYBRID MEETING ROOM	19409 7400	35,201	769	-	-	29,730	29,588	-
ABC APPRECIATION EVENT	19401 3410	-	-	-	-	5,000	5,012	-
BOARD APPROVED SEWER PROJECTS	19409 6099	-	-	-	135,025	-	-	-
WTWPS	19409 6060	-	913,244	-	-	-	-	-
HERSHEY MILL SEWER PROJECT	19409 6050	-	6,716	705,695	111,834	-	-	-
TOTAL EXPENSES		35,201	920,729	705,695	246,859	34,730	34,600	-
NET RESULT FROM OPERATIONS		914,664	49,272	(687,131)	(242,928)	(34,730)	(33,877)	-
ESTIMATED ENDING FUND BALANCE		914,664	963,936	276,805	33,877	-	-	-

Account Title	Acct #	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Adopted Budg	2025 Projection	2026 Proposed Budget
INFRASTRUCTURE SUSTAINABILITY FUND, Proposed 2026 BUDGET								
ESTIMATED BEGINNING FUND BALANCE		-	339,058	1,794,949	1,767,258	1,515,098	1,393,686	1,235,604
REVENUE								
INTEREST EARNINGS	12341 1000	-	23,609	87,633	79,093	53,028	58,156	43,246
INFRASTRUCTURE REVENUE	12354 1000					-	176,000	
TRANSFER FROM OPERATING RESERVE FUND	12392 0110	-	1,250,000	-	-	-	-	-
TRFR FROM GENERAL FUND	12392 0100	339,058	200,258	-	-	176,000	-	-
TOTAL REVENUE		339,058	1,473,867	87,633	79,093	229,028	234,156	43,246
EXPENSES								
STORMWATER MATERIALS & SUPPLIES	12436 2450	-	-	-	-	63,523		100,000
TREE REMOVAL	12454 2460	-	-	-	-	50,000	30,310	85,000
STORMWATER ENGINEERING	12436 3130	-	-	-	-	-		10,000
STORMWATER EQUIPMENT RENTAL	12436 3840	-	-	-	-	20,000		30,000
BOW TREE POND 1	12454 3707	-	17,048	115,324	429,593	5,000	7,819	2,500
POND TREATMENT	12454 3711	-	-	-	9,077	-	10,688	15,000
HERSHEY MILL POND REHAB	12454 3727	-	-	-	-	350,000		-
PARK MAINTENANCE & REPAIR	12454 3740	-	-	-	9,420	20,000	18,941	40,000
HERSHEY MILL DAM MAINT/REPAIR	12454 7300	-	-	-	4,575	-	1,690	2,500
TRFR TO GENERAL FUND	12492 0100	-	927	-	-	-	-	-
TOTAL EXPENSES		-	17,975	115,324	452,664	508,523	69,447	285,000
NET RESULT FROM OPERATIONS		339,058	1,455,891	(27,691)	(373,572)	(279,495)	164,709	(241,754)
ESTIMATED ENDING FUND BALANCE		339,058	1,794,949	1,767,258	1,393,686	1,235,604	1,558,395	993,850



WESTTOWN-EAST GOSHEN POLICE DEPARTMENT

2026 Proposed Budget Version 4 - Changes from Version 3 to Version 4 are highlighted in yellow below

Page 1

Version 4

10/30/2025

The Interim Chief is requesting the replacement of two positions: the Chief and the Officer who resigned at the end of 2024. Currently, we have 31 uniformed officers and are requesting an increase to 33, which aligns with the recommendations in the Staffing Study. Additionally, Chief Leahy is requesting four new vehicles, as supported by the study. Historically, we have purchased four vehicles annually under the agreement between WET and EG; however, only two were approved for 2025. Please note that vehicle maintenance costs have significantly increased: while \$58,000 was approved for 2025, projections now estimate expenses at \$78,000. An additional drone has also been requested. Interim Chief Leahy will provide further details on its necessity. It has been suggested that we establish a drone sinking fund (DDF). Lastly, one \$-bike is being requested for the bike unit, anticipating the opening of Credibly as a public park. **The requests are written in red below.** NOTE: a Sergeant, in the DROP, will be retiring in February 2026. Version 4 changes highlighted in yellow: Portable radio sinking fund reduced to zero. New additions to Version 4 are: 5% salary increase, time served credit, medical expense kitty, Accreditation bonus, 457K contribution, longevity cap, employee health care contributions, on call court increase, and Officer in Charge increase.

	Actual 2023	Actual 2024	Approved 2025	As of Jun-25	Projected 2025	Proposed 2026	Comments:
<b>PAYROLL EXPENSES</b>							
CHIEF OF POLICE	\$173,162.86	\$179,056.36	\$186,393.46	\$55,278.88	\$55,278.88	\$191,985.27	Projection 2025 is low due to Chief retiring. For 2026 - 3% estimate - <b>hiring of a new Chief of Police.</b>
LIEUTENANT	\$303,405.25	\$313,068.86	\$324,809.05	\$104,582.83	\$335,327.35	\$352,093.71	Projection 2025 is hire than the approved 2025 amount due to Lt. moving to Interim Chief salary. 2026 is 3% hire than approved 2025 only.
SERGEANTS & 1 CORPORAL	\$888,113.04	\$921,749.33	\$953,562.13	\$467,726.28	\$953,561.44	\$881,191.26	5 sergeants and 1 partial sgt DROP, + corporal
FULL-TIME OFFICERS	\$2,190,081.57	\$2,397,209.80	\$2,663,268.86	\$1,237,057.33	\$2,474,114.66	\$2,884,711.41	Projected 2025 lower since 2 FT officers resigned and not replaced as of now. 2026 proposed 3% increase and <b>replacement fter...</b> step raises increased more than 3%.
PART-TIME OFFICERS	\$61,502.64	\$65,995.90	\$0.00	\$33,349.41	\$66,898.82	\$0.00	With 5 officers on a platoon we do not need to fill the "holes" for the perfect schedule. We continue to need Pters to fill vac, sick, comp, personal.
OFFICE STAFF	\$381,902.79	\$346,293.21	\$306,679.24	\$132,016.00	\$292,012.00	\$392,010.00	waiting to hear from the Commission - this will stay the same or go down, it will not go up. tentative until we hear from commission'
VACATION	\$97,790.16	\$111,820.06	\$81,581.12	\$46,841.26	\$97,682.56	\$102,566.69	
SICK	\$137,883.01	\$163,066.00	\$176,375.00	\$97,068.00	\$194,136.00	\$203,842.80	Increased 2025 projection by 5%. Vac, Sick, Comp and Personal Individual line-items go up and down each year. Some years officers use more comp than
COMP	\$26,372.04	\$24,210.68	\$41,500.00	\$15,787.88	\$31,575.96	\$33,154.76	vacation, sell sick rather than use it and so on. This is why I group them together in this box.
PERSONAL	\$38,912.92	\$39,072.89	\$49,514.60	\$26,159.36	\$52,318.72	\$54,834.66	
COURT	\$22,111.18	\$24,623.40	\$20,344.90	\$9,344.93	\$18,689.86	\$19,824.35	Increased 5% over projected 2025. Court is hard to predict.
LONGEVITY	\$113,158.11	\$139,883.87	\$141,455.25	\$99,756.07	\$141,455.25	\$157,076.75	Exact amount needed based on an estimated 5% salary increase for 2026. Capped at \$11,000 per officer.
OVERTIME	\$274,214.64	\$98,967.13	\$87,928.00	\$47,163.02	\$94,386.04	\$99,105.34	5% over projected 2025
SHIFT DIFFERENTIAL	\$43,183.59	\$48,485.74	\$47,746.79	\$23,575.10	\$47,150.20	\$49,507.71	5% over projected 2025
HOLIDAYS 13-1/2 DAYS PER YEAR	\$54,928.71	\$67,593.88	\$64,325.00	\$33,043.54	\$67,887.08	\$71,281.43	5% over projected 2025
SCHOOL & FIREARMS TRNG.	\$25,632.16	\$50,980.99	\$58,563.50	\$7,723.20	\$58,583.50	\$61,512.08	5% over projected 2025
TRAINING- NEW HIRES	\$26,429.18	\$13,509.20	\$52,265.44	\$0.00	\$0.00	\$53,227.20	TBD: Hire and retain 3 officers; 3 trained for 288 hrs, 38.02 per hr, (\$32,849.28) and tuition reimbursement; 3 x \$7k (\$21,000).
MISCELLANEOUS- entirely refunded	\$108,137.02	\$121,806.75	\$0.00	\$66,056.58	\$132,113.12	\$0.00	Not budgeted - this would be entirely refunded.
DETECTIVE ALLOWANCE	\$3,900.00	\$3,900.00	\$3,900.00	\$1,950.00	\$3,900.00	\$3,900.00	Exact amount needed according to contract. \$75 per week for 52 weeks.
WORK COMP PAY, partially refunded	\$170,085.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not budgeted - this is partially refunded. Cannot project work comp injuries.
<b>TOTAL PAYROLL EXPENSES</b>	<b>\$5,056,896.86</b>	<b>\$5,136,894.22</b>	<b>\$5,260,251.32</b>	<b>\$2,567,410.37</b>	<b>\$5,116,871.44</b>	<b>\$5,612,328.02</b>	<b>due to contract being settled at 5%.</b>
							6.60%
<b>BENEFIT EXPENSES</b>							
SOCIAL SECURITY & MED.	\$360,801.77	\$386,243.41	\$401,697.23	\$196,676.13	\$391,440.67	\$428,655.00	7.65% of total payroll expenses. If there is a salary above \$183,000 (estimate) for an individual employee, we do not deduct 7.65%.
UNEMPLOYMENT COMP	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	the need for this can change each year but necessary to budget for this dollar amount. Decision to pay it is in October each year.
DENTAL	\$57,337.02	\$58,038.52	\$57,207.21	\$23,226.09	\$50,000.00	\$54,000.00	Reduced from 2025 due to experience.
EYE CARE	\$13,778.02	\$19,577.84	\$22,021.59	\$12,304.48	\$24,608.96	\$25,000.00	Slight increase do to experience.
PHYSICALS	\$3,713.00	\$105.00	\$1,000.00	-\$258.00	\$1,000.00	\$1,000.00	This would be used for new Officer's physicals prior to offer of employment.
CLEANING ALLOWANCE	\$23,683.00	\$25,279.03	\$25,500.00	\$12,237.75	\$25,500.00	\$25,500.00	34 FT times \$750.
CLOTHING ALLOWANCE	\$3,510.00	\$3,510.00	\$3,510.00	\$3,510.00	\$3,510.00	\$3,510.00	Exact amount needed according to contract. 6 Detectives x's \$585.00
SHOE ALLOWANCE	\$13,150.00	\$13,550.00	\$13,900.00	\$0.00	\$13,900.00	\$13,500.00	34 FT times \$400 plus 6 bike unit members @ \$50, per contract.
HEALTH CLUB	\$4,844.97	\$5,243.52	\$5,000.00	\$1,867.30	\$3,374.00	\$5,000.00	No change to budget. Can you reduce slightly if 3 FT hires are not approved.
PRIVATE EDUCATION	\$2,170.34	\$13,056.45	\$12,000.00	\$500.00	\$1,000.00	\$6,500.00	Decreased by \$5,500 from approved 2025. Expect one officer to use the private education benefit.
UNIFORMS	\$35,137.73	\$19,774.51	\$40,000.00	\$13,840.00	\$40,000.00	\$52,000.00	<b>Increase \$12K for replacements uniforms.</b>
INSURANCE HEALTH-BC/BS changed to DVHT 11/1/2020	\$881,094.08	\$865,480.32	\$857,435.00	\$425,980.00	\$851,960.00	\$781,000.00	0.1% increase, added in \$25k for Kitty, credit of \$52k
INSURANCE LIFE & DISABIL.	\$57,523.88	\$66,328.55	\$64,541.23	\$30,828.91	\$64,541.23	\$67,768.29	Quote not available as of this date. Estimated 5% increase.
WORK COMP- MRM TRUST	\$230,842.00	\$209,885.06	\$256,512.00	\$150,335.00	\$256,512.00	\$269,400.00	Confirmed quote by HA Thomson: 5% increase
PUBLIC OFF & POLICE PROF.	\$72,874.00	\$86,293.00	\$78,855.00	\$7,404.62	\$78,855.00	\$88,132.00	Confirmed quote by HA Thomson: 2% increase and Cyber Policy at \$7,700.00.
RETIREMENT HEALTH BENEFITS	\$204,744.20	\$201,614.48	\$188,620.20	\$103,828.73	\$207,657.46	\$206,900.00	0.1% increase but then there were status changes
457 K PLAN CONTRIBUTIONS	\$19,860.18	\$20,334.43	\$21,787.50	\$10,328.96	\$22,000.00	\$69,300.00	increase 457K contribution to 1.5% of W2 earnings minus sold days and longevity.
WEGO POLICE PENSION	\$840,192.00	\$1,479,021.00	\$1,474,717.00	\$0.00	\$1,474,717.00	\$1,024,235.00	Received confirmation on 8/12/2025 - this is the MMO based upon Market Value of Assets. Otherwise, the MMO is \$1,021,990.00
WEGO Additional Pension Plan Contribution	\$84,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Commission cancelled this line item for 2024 budget.
WEGO NON-UNIFORM PENSION	\$0.00	\$0.00	\$13,008.00	\$0.00	\$13,008.00	\$13,008.00	No firm \$ for 2026 as of this date.
<b>TOTAL BENEFIT EXPENSES</b>	<b>\$2,909,355.39</b>	<b>\$3,471,314.92</b>	<b>\$3,545,811.96</b>	<b>\$992,229.97</b>	<b>\$3,523,584.92</b>	<b>\$3,143,508.38</b>	<b>Decreased 11.35% due to reduction in MMO and health insurance credit</b>
							-11.35%



VEHICLE EXPENSES	Actual	Actual	Approved	As of	Projected	Proposed	
	2023	2024	2025	Jun-25	2025	2026	
VEHICLE INSURANCE	\$47,854.00	\$142,442.00	\$80,645.00	\$4,749.66	\$80,645.00	\$105,268.00	This is as a result of the fatal bike accident.
VEHICLE MAINTENANCE	\$51,802.44	\$51,535.25	\$57,680.00	\$39,397.05	\$78,794.10	\$81,157.92	Increased 3% over projected year end.
VEHICLE TIRES/REPAIR	\$11,755.54	\$14,302.52	\$19,800.00	\$6,291.32	\$16,800.00	\$18,800.00	slight increase do to SUV tire prices.
VEHICLE MISCELLANEOUS	\$12,934.86	\$7,723.13	\$11,000.00	\$4,758.13	\$9,518.26	\$10,000.00	Reduced due to experience. Renegotiated car wash.
VEHICLE REPLACEMENT	\$218,489.54	\$234,546.00	\$202,261.00	\$181,044.54	\$202,261.00	\$272,507.48	4 new cars financed at \$54,000 per yr, equipment \$15k each, add in ongoing loans. 2 vehicles costs \$57,000 for loan (\$27k) and equipment (\$30k)
VEHICLE GASOLINE	\$106,640.80	\$99,347.03	\$110,000.00	\$38,832.96	\$75,000.00	\$78,750.00	Decreased from 2025 due to experience. Increased 5% over projected year end due to fluctuating gas prices.
TOTAL VEHICLE EXPENSES	\$449,477.28	\$549,895.99	\$478,386.00	\$275,073.66	\$463,016.36	\$566,483.41	18.42% increase due to requesting 4 new vehicles. We only purchased 2 vehicles in 2025.
						18.42%	
OTHER EXPENSES	Actual	Actual	Approved	As of	Projected	Proposed	
	2023	2024	2025	Jun-25	2025	2026	
LEGAL FEES	\$33,070.11	\$48,316.03	\$80,000.00	\$33,051.30	\$80,000.00	\$50,000.00	Contract negotiations in 2025. This does not account for arbitration into 2026.
OFFICE SUPPLIES	\$13,352.46	\$8,491.51	\$13,905.00	\$3,149.37	\$8,000.00	\$8,000.00	Reduced by \$5,905 due to experience.
POLICE SUPPLIES	\$140,205.23	\$328,804.91	\$77,411.00	\$118,099.72	\$185,100.00	\$87,411.00	Added a drone at \$5,000 plus \$1,000 for batteries.
CAMERA/FILM SUPPLIES	\$7,397.00	\$2,075.63	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	No change to budget.
COPIER	\$1,626.00	\$1,683.00	\$6,200.00	\$3,109.76	\$6,200.00	\$6,200.00	No change to budget.
POSTAGE	\$1,187.83	\$1,198.79	\$1,751.00	\$520.83	\$1,500.00	\$1,500.00	Slight reduction due to experience
PRINTING	\$1,118.25	\$1,361.14	\$3,090.00	\$0.00	\$2,000.00	\$2,000.00	Reduced by \$1,000 due to experience.
COMPUTERS	\$320,782.13	\$129,657.97	\$80,000.00	\$81,698.65	\$121,000.00	\$134,000.00	Cody 20K, Dell 11k, Kato 80K, Celiebrite/W.Goshen 10K, Crimewatch 13K
CRIMINAL INVESTIGATION UNIT	\$8,901.05	\$8,148.08	\$6,500.00	\$2,226.82	\$8,500.00	\$8,500.00	no change to budget
TRAFFIC UNIT	\$5,887.95	\$10,720.85	\$9,270.00	\$3,000.00	\$9,270.00	\$9,270.00	No change to budget.
BIKE PATROL UNIT	\$0.00	\$379.21	\$1,200.00	\$0.00	\$1,200.00	\$5,200.00	Added E - Bike request at \$4,000
CIT. POL. ACADEMY/PUBLIC EDUC.	\$11,639.22	\$24,644.18	\$3,000.00	\$1,657.64	\$3,000.00	\$3,000.00	No change to budget.
FIREARMS SUPPLIES/TRNG.	\$25,193.66	\$12,949.10	\$27,200.00	\$7,445.92	\$27,200.00	\$27,200.00	No change to budget.
GENERAL EXPENSE	\$16,845.91	\$72,486.29	\$25,000.00	\$59,598.80	\$83,000.00	\$50,000.00	The projection shows Staffing Study costs of approximately \$25k that was not budgeted for and \$23K for temp (approved by Commission). Added \$25K for temp
COMMUNICATION	\$38,213.81	\$43,605.46	\$42,000.00	\$22,329.93	\$42,000.00	\$4,200.00	No change to budget.
RADIO PURCHASE/REPAIR	\$10,839.15	\$4,794.11	\$6,500.00	\$1,413.50	\$6,500.00	\$6,500.00	No change to budget.
SCHOOL/TRAINING EXPENSE	\$20,409.41	\$24,368.09	\$20,000.00	\$9,247.71	\$20,000.00	\$25,000.00	Increase by \$5,000. see 2024 actual budget.
SCHOOL/TRAINING TUITION	\$25,217.64	\$17,523.66	\$27,134.00	\$12,204.00	\$27,134.00	\$27,134.00	No change to budget.
BUILDING EXPENSE	\$153,706.78	\$190,744.49	\$170,000.00	\$111,670.30	\$180,000.00	\$189,000.00	5% increase over projected 2025.
EG SUBSTATION- RENT	\$11,392.07	\$10,443.07	\$11,400.00	\$3,797.48	\$11,400.00	\$11,400.00	No change to budget.
MISCELLANEOUS	\$901.10	\$14.95	\$2,000.00	\$33.30	\$33.30	\$0.00	Removing this line item from the budget due to experience. These expenses can go under General Expense.
ACCREDITATION FEES	\$9,338.51	\$10,616.18	\$20,500.00	\$24,439.45	\$27,000.00	\$42,500.00	Hired LEAS as an Accreditation Consultant (12K). Contract approved \$500 bonus for 2025 officers (31 officers currently)
PAYROLL - DIRECT DEPOSIT CHGE	\$3,587.64	\$4,285.25	\$4,400.00	\$2,116.75	\$4,400.00	\$4,400.00	No change to budget.
PHONES - sinking fund	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	No change to budget.
WEAPONS - sinking fund	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	No change to budget.
COMPUTERS - sinking fund	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	No change to budget.
LICENSE PLATE READER-sinking fund	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	No change to budget.
MOBILE VIDEO RECORDER - sinking fund	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	No change to budget.
PORTABLE RADIOS - sinking fund	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	No longer need to budget for portable radios
SECURITY CAMERA - sinking fund	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	No change to budget.
TASER - sinking fund	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	No change to budget.
BODY CAMERAS - sinking fund	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	No change to budget.
EMERGENCY RESPONSE TEAM	\$10,293.13	\$10,000.00	\$10,000.00	\$5,642.64	\$10,000.00	\$10,000.00	No change to budget.
TOTAL OTHER EXPENSE	\$919,899.84	\$1,016,399.95	\$709,461.00	\$506,713.87	\$923,437.30	\$757,415.00	Increased 6.76%
						6.76%	
TOTAL BUDGET	\$9,335,829.37	\$10,174,505.08	\$9,993,910.28	\$4,341,427.87	\$10,026,910.02	\$10,079,734.81	Minimal increase due to MMO reduction of over \$400k
						0.86%	

WESTTOWN-EAST GOSHEN POLICE

2026 Proposed Budget Version 4 - Changes from Version 1 to Version 4 are highlighted in yellow below

RECEIPTS	Actual	Actual	Approved	As of	Projected	Proposed	Comments:
	2023	2024	2025	Jun-25	2025	2026	
Carry over from previous Budget	\$0.00	\$30,000.00	\$150,000.00	\$0.00	\$150,000.00	\$225,000.00	Estimate only
Westtown Township	\$3,429,050.84	\$4,081,831.71	\$4,050,577.91	\$2,321,053.08	\$3,941,284.26	\$4,052,907.28	44.50% firm PPU's for 2026 budget according to WT and EG 2022 Agreement.
East Goshen Township	\$4,276,688.89	\$5,090,823.79	\$5,051,844.36	\$2,894,796.56	\$4,915,534.30	\$5,054,749.53	55.50% firm PPU's for 2026 budget according to WT and EG 2022 Agreement.
Thornbury Township	\$852,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Receipts:							
Parking	\$770.00	\$705.00	\$8,000.00	\$175.00	\$400.00	\$8,000.00	No change to budget.
Police Reports	\$7,010.69	\$6,007.50		\$3,270.00	\$6,500.00		
Fingerprint Income	\$1,150.00	\$700.00		\$200.00	\$500.00		
Interest	\$1,049.72	\$168.34		\$72.14	\$200.00		
Health Care Contribution	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$16,890.00	based on current employees on the plan and current status of the employee this will be the income
Miscellaneous Income and GRANTS	\$470,030.87	\$249,373.49	\$77,400.00	\$314,663.36	\$350,000.00	\$80,000.00	SRO Grant thru 2027
Refund of Retirement Insurance Premiums from Reserve	\$0.00	\$259,767.15	\$212,000.00	\$0.00	\$212,000.00	\$212,000.00	Refunded through OPEB Trust. Do we want to begin transferring the money.
Work Comp refund	\$38,190.00	\$0.00	\$0.00	\$10,526.00	\$10,526.00	\$0.00	Not budgeted
Special Detail refund	\$162,859.35	\$0.00	\$0.00	\$78,388.00	\$156,776.00	\$0.00	Not budgeted
Sale of Police Vehicles	\$49,050.00	\$159,392.28	\$40,000.00	\$36,602.00	\$36,602.00	\$40,000.00	The funds will go back into the general fund.
Pension - Act 205 receipts	\$338,017.51	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$375,000.00	Estimated ACT 205 funds - this will be updated in September.
Pension - Act 205 receipts- non uniformed	\$0.00	\$415,242.64	\$13,088.00	\$0.00	\$13,088.00	\$13,088.00	Estimated MMO for 2025
Dare Donations	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	Donations from 2 catholic schools.
TOTAL RECEIPTS	\$9,426,568.83	\$10,294,011.90	\$9,993,910.28	\$5,659,746.16	\$10,184,410.56	\$10,079,734.81	

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Version 4  
10/30/2025

FORMULA for TWP Contributions 2025 Approved			2026 Proposed		
Receipts total before WT & EG Contr.	\$891,488.00		Receipts total before WT & EG Contr.	\$972,078.00	
Total Budget	\$9,993,910.28		Total Budget	\$10,079,734.81	
Shared costs	\$9,102,422.28		Shared costs	\$9,107,656.81	
WT's portion 44.50%	\$4,050,577.91		WT's portion 44.50%	\$4,052,907.28	0.06%
EG's portion 55.50%	\$5,051,844.37		EG's portion 55.50%	\$5,054,749.53	0.06%

Capital Contributions 2025 Approved		2026 Approved	Difference
Total amount due	\$44,300.00	\$45,300.00	\$1,000.00
WT's portion	\$22,150.00	\$22,650.00	\$500.00
EG's portion	\$22,150.00	\$22,650.00	\$500.00

Reserve Funds aka Sinking Funds	Actual Balance 12/24	Est. Balance 12/25	Expected year to purchase
INTEREST	\$727.90	\$777.90	Interest deposited
PHONES	\$23,500.00	\$25,000.00	2027
WEAPONS	\$24,000.00	\$25,000.00	2024
COMPUTERS & Communication	\$22,242.03	\$27,242.03	Grant 2023
VEHICLES - do we want to begin this again?	\$0.00	\$0.00	We no longer save for vehicles, moved to MVR, Body Cams, Computers
LICENSE PLATE READER (LPR)	\$69,856.00	\$75,856.00	Grant 2023
MOBILE VIDEO RECORDER (MVR)	\$36,585.74	\$41,585.74	Grant 2023
PORTABLE RADIOS	\$154,000.00	\$166,000.00	Unknown at this time
SECURITY CAMERAS	\$63,984.16	\$71,984.16	Ongoing
TASERS	\$44,240.00	\$45,240.00	11 years old in 2025
BODY CAMERAS	\$33,701.00	\$41,201.00	Grant 2023
LIVE SCAN	\$0.00	\$0.00	TBD - If central booking is approved for the county, we won't need livescan
BALANCE	\$472,836.83	\$521,886.83	

**BOARD OF SUPERVISORS**  
EAST GOSHEN TOWNSHIP  
CHESTER COUNTY  
1580 PAOLI PIKE, WEST CHESTER, PA 19380-6199

Date: December 2, 2025

To: Board of Supervisors

From: Mark Miller

RE: Bid Results for 2026 Fuel Contract

On December 2, 2025, we opened bids for the 2026 fuel contract. The results are listed below and we recommend awarding the contract to Rhoads Energy in the amount of \$26,135.00.

<b>Fuel - 12/2/25</b>	<b>Total</b>
<b>Rhoads Energy</b>	<b>\$26,135.00</b>
<b>Riggins, Inc.</b>	<b>Total</b>
	<b>\$27,480.00</b>

Please sign the attached contract where indicated and return it to Mark Miller as soon as possible.



10. The successful bidder shall, within 30 days of the award of the contract, submit a guarantee of performance of the terms of the contract in the form of a bond or certified check payable to the MUNICIPALITY in the amount of 50% of bid \_\_\_\_\_. A Performance Bond shall be on the attached form (MS-970) or its equivalent. If a certified check is submitted, it will be forfeited to the MUNICIPALITY to cover any added costs to the MUNICIPALITY in the event it determines by written notice to the CONTRACTOR that any equipment was not available when needed or that its performance was unsatisfactory.

**D. CERTIFICATION. (To be completed by the bidder.)**

1. The only person(s) having an interest in this proposal, including owners of equipment leased by the CONTRACTOR is (are).

Rhoads Energy	601 E. Lincoln Highway, Exton PA
(NAME)	(ADDRESS)
(NAME)	601 E. Lincoln Highway, Exton PA
(NAME)	(ADDRESS)
(NAME)	(ADDRESS)

2. None of the above persons are employees of the MUNICIPALITY.
3. The CONTRACTOR has provided Workmen's Compensation Insurance for the operators of this equipment to be provided under the terms of this contract. (Where required by Law.)
4. The CONTRACTOR will comply with all the requirements of the laws and implementing regulations of the Commonwealth of Pennsylvania and of the United States relating to human relations, equal opportunity and non-discrimination in employment, and will pay to workmen employed in the performance of the contract the wages to which they may be entitled.
5. All equipment bid on is of a size and/or capacity at least as great as indicated in Col. C of the Schedule of Equipment.

WITNESSED OR ATTESTED BY:

Signature

TITLE

Brand Manager

(SEAL)

BY:

OWNER SIGNATURE

President & CEO

TITLE

(SEAL)

**E. ACCEPTANCE. (To be completed by appropriate Municipal Officers only in the event the above proposal is accepted.)**

ACCEPTED ON

(DATE)

ATTESTED BY:

BY:

TOWNSHIP MANAGER SIGNATURE

(SEAL)

BOARD SIGNATURES



**EAST GOSHEN TOWNSHIP BID FORM & SPECIFICATIONS**  
**FUEL – 2026**

Name of Bidder/Company: Rhoads Energy  
Name of Contact Person: Heather Rineer  
Address: 601 East Lincoln Highway, Exton PA 19341  
Phone: 717-397-5277 FAX: 71-295-3140  
E-mail Address: Rineer@RhoadsEnergy.com

**This will be a 12-month contract.**

ITEM	QTY	Description	Rack Price	Differential	Unit Price	Total
1	2000 gal	89 Octane; 10% Ethanol; Unleaded gas	2.144	.1615	2.3055	4611.00
2	8000 gal	#2 Diesel fuel	2.566	.1245	2.6905	21524.00
					<b>Grand Total:</b>	<b>26135.00</b>

- A) Bidder must bid all items.
- B) Escalator clause applies
- C) All quantities are estimated.
- D) Successful bidder will be required to provide a performance bond or certified check for 50% of the contracted price within 30 days after notification of the award of the contract.
- E) Bidders must submit documentation that they comply with the Federal Drug and Alcohol Policy.

Attest:

Michael F. DeBerdine, III

Print Name

President & CEO

Title

  
Signature

11/25/25

Date



**pennsylvania**  
DEPARTMENT OF TRANSPORTATION

**EQUIPMENT RENTAL  
PROPOSAL AND CONTRACT  
(WHEN EXECUTED)  
(INSTRUCTIONS ON PAGE 5)**

**(THIS PROPOSAL INCLUDES  
INSTRUCTIONS TO BIDDERS)**

**A. DEPOSIT OF PROPOSALS.**

All envelopes containing Bid proposals shall be  
clearly marked "Bid Proposal for Equipment  
Leasing Opening of December 2, 2025."  
(DATE)

East Goshen  
MUNICIPALITY (NAME & TYPE)

Sealed Proposals will be received on or before  
10:00 AM, on the above Date.  
TIME

Derek Davis  
SECRETARY

1580 Paoli Pk

ADDRESS

West Chester, PA 19380

ADDRESS

Proposals will be opened and read at approximately  
10:00 AM, on the above Date.  
TIME

PROPOSALS MUST BE MAILED OR OTHERWISE  
DELIVERED TO THE ABOVE ADDRESS.

**B. NAME OF CONTRACTOR (To be completed by the bidder.)**

Proposal of Rhoads Energy  
(NAME OF CONTRACTOR)  
601 E. Lincoln Highway, Exton PA 19341  
(ADDRESS)

**C. SPECIFICATIONS. ( To be completed by the MUNICIPALITY before proposals are distributed.)**

The contractor hereby proposes and agrees.

1. To provide on a rental basis equipment described in the attached Schedule of Equipment on an as needed basis, where directed, within the geographic area described in the Schedule of Equipment for a period beginning January 1, 2026, and ending on December 31, 2026.
2. To maintain this equipment in good mechanical and operating condition and to make all repairs and / or replacements at the CONTRACTORS expense.
3. The equipment described in the Schedule of Equipment shall be provided to the MUNICIPALITY upon three (3) days oral notice for all its operations, except snow removal operations, for which purpose the equipment will be provided with two (2) hours notice of oral notification.
4. To furnish all fuel, anti-freeze, operator(s) and necessary operating attachments.
5. The CONTRACTOR shall permit the MUNICIPALITY to review all records relating to labor and equipment utilized under the terms of this agreement.
6. The CONTRACTOR shall provide adequate insurance coverage in the form of Property Damage and Bodily Injury Insurance. If required by the MUNICIPALITY, evidence of such coverage, in the form of a certificate of a qualified insurance company, must be provided when the CONTRACTOR is notified by MUNICIPALITY that his bid has been accepted.
7. The CONTRACTOR is responsible for all costs incurred in the delivery and return of the equipment.
8. When accepted by the MUNICIPALITY, this proposal will constitute a contract binding on the CONTRACTOR, their executors, administrators, successors or assignees.
9. Accompanying this proposal is a certified check or bid bond payable to the MUNICIPALITY in the amount of \_\_\_\_\_, as a proposal guarantee which, it is understood, will be forfeited in the event the CONTRACTOR is awarded the contract and fails to provide the necessary performance bond, as required in Paragraph 10.

# Memorandum

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East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380  
610-692-7171 ext. 3103  
[kkrause@eastgoshen.org](mailto:kkrause@eastgoshen.org)

Date: December 10, 2025  
To: East Goshen Township Board of Supervisors  
From: Kelly A. Krause, Zoning Officer  
Re: 1344 Morstein Road, West Chester- Kyone-Aie Thomas  
Chester County UPI No. 53-1-11. 1  
2 Lot Preliminary/Final Subdivision Plan

---

A Preliminary/Final Subdivision Plan application for the property located at 1344 Morstein Road has been submitted to allow an existing 5.5 acre lot to be subdivided into two (2) single family residential lots, accessed by private road. The property is located within the R-2 Low Density Residential District (§240-9), which requires a minimum lot area of one (1) acre. The existing single-family dwelling will remain on Lot 2, and will contain 3.174 (net) acres. A new single-family dwelling is proposed on Lot 1, and will contain a lot area of 1.346 (net) acres. Both lots are to be served by public water and public sewer.

In lieu of creating a Homeowners Association, an Operation and Maintenance Agreement has been submitted to establish responsibility for the private road to the property owner of Lot 2.

The applicant has requested that the Board grant the following waivers from the East Goshen Township Subdivision and Land Development Ordinance:

1. From §205-28 to allow for a concurrent preliminary/final plan review and approval process.
2. From §205-44.E to not require curbing along the proposed private road.
3. From §205-45.G to allow a cartway width of 20 feet, where 22 feet is required.

Fire Marshal Duane Brady recommends that the Board impose the following conditions of approval:

1. "Fire Lane- No Parking" signage shall be installed to the satisfaction of the East Goshen Township Fire Marshal.
2. Fire flow rates shall be required at the time of construction permit issuing.

## **Draft Motion:**

Mr. Chairman, I move that the Board of Supervisors approve the Preliminary/Final Land Development Plan of 1344 Morstein Road for the West Chester University Foundation with the requested waivers granted, subject to the conditions recommended by the Township Fire Marshal, and the outstanding items of the review letter dated December 12, 2025 addressed to the satisfaction of the Township Engineer.



# Memorandum

---

East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380  
Voice: 610-692-7171  
Fax: 610-692-8950  
E-mail: [dbrady@eastgoshen.org](mailto:dbrady@eastgoshen.org)

---

Date: November 12, 2025  
To: Zoning Officer  
From: Duane J. Brady Sr., East Goshen Township Fire Marshal  
Re: **1344 Morstein Road Subdivision Plan Application**

Dear Zoning Officer,

The Township Fire Marshal has reviewed the Revised Subdivision Plan dated August 26, 2025, for the creation of a new two lot Subdivision. The plan shows that the road will be a private road with one new lot and one existing lot. I provide following comments:

All code information is from the International Fire Code 2018 Edition (IFC) and East Goshen Township Code Chapter 205 Subdivision and Land Development section 205-30 Preliminary plan requirements, Part C.3.D.

1. Private road (fire access road) shall be installed to carry a minimum of 75,000 pounds as required for a fire access road. IFC 2018 section 503.2.3 Surface.  
**Resolved.**
2. Private road (fire access road) shall be installed with a grade that does not exceed 10 percent in grade. 2018 section 503.2.7 Grade.  
**Resolved.**
3. Private road (fire access road) shall meet the required apparatus turning requirements. As required in the IFC 2018 section 503.2 Specifications.  
**Resolved.**
4. Private road (fire access road) the private road is required to have **Fire Lane No Parking** signs if the minimum of 20 feet width is installed. 2018 section 503.3 Marking.  
**Pending.**
  - **Shows No Parking Signs along roadway. The Signs shall be Fire Lane No Parking.**
  - **A sign shall be placed at the end of the turnaround access. The sign shall be Fire Lane No Parking.**
5. Private road (fire access road) shall meet the required apparatus turning requirements. As required in the IFC 2018 section 503.2 Specifications.  
**Resolved.**
6. Driveway (fire access road) a driveway is considered a fire access road and shall be a minimum of twenty feet as required pre the IFC 2018 section 503.2. specifications.  
**Resolved.**
7. The driveway (fire access road) shall be installed to carry a minimum of 75,000 pounds as required for a fire access road. IFC 2018 section 503.2.3 Surface.

- Resolved.**
8. The driveway (fire access road) shall be installed with a grade that does not exceed 10 percent in grade. 2018 section 503.2.7 Grade.
- Resolved.**
9. The driveway (fire access road) shall meet the required apparatus dead ends requirements. 2018 section 503.2.5 Dead ends. Please provide a Fire Turck Pathway Plan showing the requirements will meet code.
- Resolved.**
10. Fire hydrant, locations are not marked or located on the plans.
- Resolved.**
11. Fire hydrants show existing locations of hydrants in the area and distance to new development.
- Resolved.**
12. Fire hydrant will the new fire hydrant/s installed system be private or public.
- Resolved. No new fire hydrant is being installed.**
13. Fire hydrants and fire flow rate must meet the IFC 2018 code requirements.
- Resolved.**
14. Provide the size of the largest dwelling unit to calculate the required fire flow rate for the development.
- Resolved.**
15. Provide the existing available fire flow rate to the development.
- Pending. Fire flow rate is required at building permit application.**
16. East Goshen Township Code Chapter 205 Subdivision and Land Development section 205-30 Preliminary plan requirements, Part C.3.D. requires size and location of fire hydrants be shown on plans. Fire hydrants were not marked on plans.
- Resolved.**
17. The existing driveway is a shared driveway with 1344 A Morstein Road. If an easement exists for the driveway, please provide a copy as this may affect this project.
- Resolved.**

**Dear Zoning Officer,**

Number 4 Fire Lane No Parking signage should be listed as a condition of approval to be installed to the satisfaction of the East Goshen Township Fire Marshal.

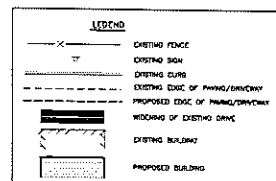
Number 15 fire flow rates should be listed as a condition of approval and required at the time of construction permit issuing.

Sincerely,

*Duane J. Brady Sr.*

Duane J. Brady Sr.  
East Goshen Township  
Fire Marshal





**ZONING DATA**

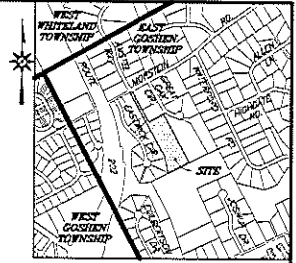
R-2 ZONING DISTRICT

**MINIMUMS**

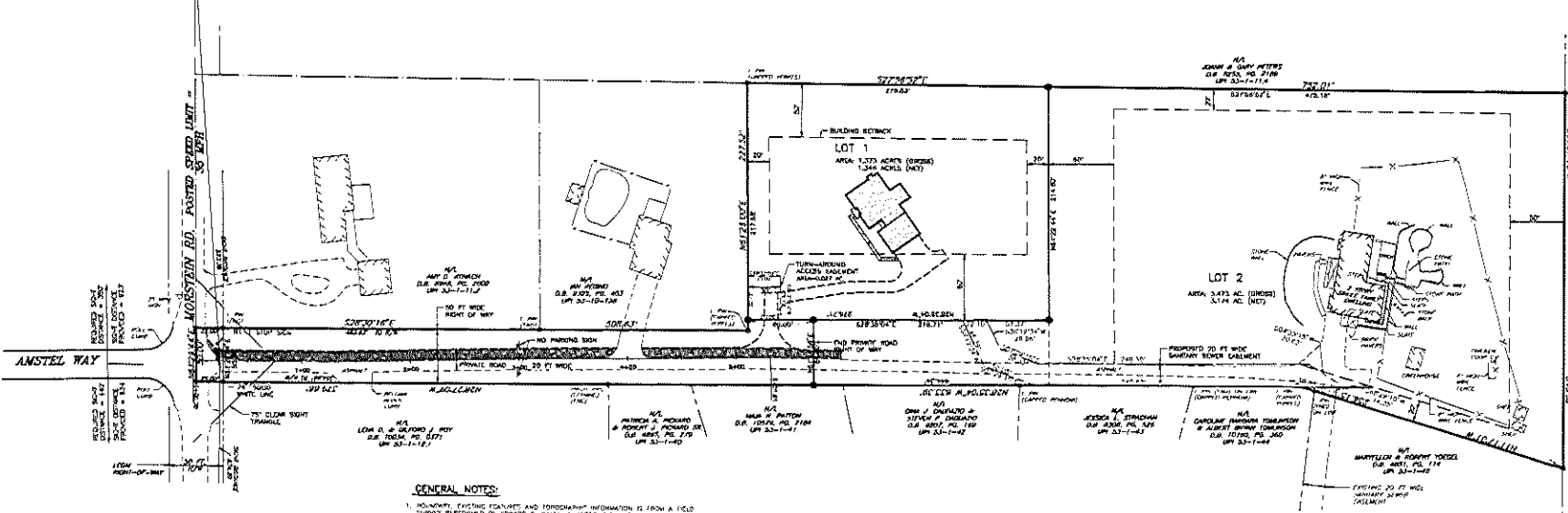
	LOT 1	LOT 2
MINIMUM LOT AREA	1 ACRE	1.246 AC
MINIMUM LOT WIDTH	150 FEET AT BUILDING LINE	200 FT
MINIMUM FRONT YARD	60 FEET AT STREET LINE	50 FT
MINIMUM REAR YARD	60 FEET	50 FT
MINIMUM SIDE YARD	20 FEET	20 FT
MINIMUM REAR YARD	50 FEET	50 FT
MINIMUM COVERAGE	25% BUILDINGS	25% BUILDINGS
MINIMUM TOTAL	2,446 SF, 4,178	2,840 SF, 2,078

**IMPERVIOUS COVER BREAKDOWN**

	LOT 1	LOT 2
HOUSE	2,446 SF	2,840 SF
DRIVEWAY	2,088 SF	7,082 SF
ACCESSORY BUILDINGS	---	504 SF
POOL/PATIO	792 SF	1,441 SF
TOTAL	5,326 SF	11,867 SF



LOCATION MAP  
SCALE: 1"=400'



**GENERAL NOTES:**

1. HIGHLIGHTED EXISTING EASEMENTS AND INFORMATION IS FROM A FIELD SURVEY CONDUCTED BY EDWARD B. WALSH & ASSOCIATES, INC. ON APRIL 14, 2024.
2. HIGHLIGHTED SURVEY WAS BASED UPON RECORDS OF RECORDS & TITLE REPORTS AND NOT PROPERTY TITLES. THE SURVEY WAS NOT DESIGNED TO BE A COMPLETE TITLE REPORT. THE SURVEY WAS BASED UPON RECORDS OF RECORDS & TITLE REPORTS AND NOT PROPERTY TITLES. THE SURVEY WAS NOT DESIGNED TO BE A COMPLETE TITLE REPORT.
3. OWNER OF RECORDS: EDWARD B. WALSH & ASSOCIATES, INC.
4. SITE ADDRESS: 1344 MORSTEIN ROAD, WEST CHESTER, PA 19380
5. RECORDING INFORMATION: 2024 MORSTEIN ROAD, WEST CHESTER, PA 19380
6. RECORDING INFORMATION: 2024 MORSTEIN ROAD, WEST CHESTER, PA 19380
7. RECORDING INFORMATION: 2024 MORSTEIN ROAD, WEST CHESTER, PA 19380
8. RECORDING INFORMATION: 2024 MORSTEIN ROAD, WEST CHESTER, PA 19380
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19. RECORDING INFORMATION: 2024 MORSTEIN ROAD, WEST CHESTER, PA 19380
20. RECORDING INFORMATION: 2024 MORSTEIN ROAD, WEST CHESTER, PA 19380
21. RECORDING INFORMATION: 2024 MORSTEIN ROAD, WEST CHESTER, PA 19380

**SHEET INDEX**

TITLE PLAN	1 OF 10
EXISTING FENCE	2 OF 10
EXISTING CURB	3 OF 10
EXISTING SIDE OF DRIVE/DRIVEWAY	4 OF 10
PROPOSED SIDE OF DRIVE/DRIVEWAY	5 OF 10
WIDENING OF EXISTING DRIVE	6 OF 10
EXISTING BUILDING	7 OF 10
PROPOSED BUILDING	8 OF 10

**SUBDIVISION & LAND DEVELOPMENT ORDINANCE WAIVER REQUESTS**

1. SECTION 202-11-A: A WAIVER IS REQUESTED TO ALLOW A COUSIN TO INHERIT THE PROPERTY AND TO ALLOW A COUSIN TO INHERIT THE PROPERTY.
2. SECTION 202-11-A: A WAIVER IS REQUESTED TO ALLOW A COUSIN TO INHERIT THE PROPERTY AND TO ALLOW A COUSIN TO INHERIT THE PROPERTY.

**Property Owners Certification**

The undersigned hereby certify that the information provided in this plan is true and correct to the best of their knowledge and belief. They further certify that they are the owners of the property described in this plan and that they have the authority to execute this plan.

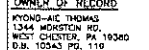
**ENGINEER CERTIFICATION**

I, the undersigned, hereby certify that I am a duly licensed Professional Engineer in the State of Pennsylvania and that I have prepared this plan in accordance with the requirements of the Pennsylvania Professional Engineers Act.

**OWNER OF RECORD**

EDWARD B. WALSH & ASSOCIATES, INC.  
1344 MORSTEIN ROAD  
WEST CHESTER, PA 19380  
TEL: 610-336-1110

**GRAPHIC SCALE**



**COMMONWEALTH OF PENNSYLVANIA COUNTY OF CHESTER**

On this \_\_\_\_\_ day of \_\_\_\_\_ A.D. 2024, before me, the undersigned, a Notary Public in and for the Commonwealth of Pennsylvania, residing in the County of \_\_\_\_\_ and State of \_\_\_\_\_, personally appeared \_\_\_\_\_, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this \_\_\_\_\_ day of \_\_\_\_\_ A.D. 2024.

Notary Public

By Commission Expires: \_\_\_\_\_

**REVIEWED BY THE Planning Commission of East Goshen Township, Chester County, Pa., this \_\_\_\_\_ day of \_\_\_\_\_, 2024.**

Chairman: \_\_\_\_\_

Vice-Chairman: \_\_\_\_\_

Member: \_\_\_\_\_

Member: \_\_\_\_\_

Member: \_\_\_\_\_

**APPROVED BY THE Board of Supervisors of East Goshen Township, Chester County, Pa., this \_\_\_\_\_ day of \_\_\_\_\_, 2024.**

Chairman: \_\_\_\_\_

Vice-Chairman: \_\_\_\_\_

Member: \_\_\_\_\_

Member: \_\_\_\_\_

Member: \_\_\_\_\_

**REVIEWED BY THE Chester County Planning Commission this \_\_\_\_\_ day of \_\_\_\_\_, 2024.**

Secretary: \_\_\_\_\_

**APPROVED BY THE East Goshen Township Engineer:**

\_\_\_\_\_

Date: \_\_\_\_\_

Recorded in the Office of the Recorder of Deeds of Chester County at West Chester, Pennsylvania, in Book \_\_\_\_\_, Page \_\_\_\_\_, on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

(Notary) Recorder of Deeds

**SURVEYOR'S CERTIFICATION**

I, the undersigned, hereby certify that the information provided in this plan is true and correct to the best of my knowledge and belief. I further certify that I am a duly licensed Professional Surveyor in the State of Pennsylvania and that I have prepared this plan in accordance with the requirements of the Pennsylvania Professional Surveyors Act.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**PRELIMINARY/FINAL TITLE PLAN**

2 8-26-25 REVISED FOR TOWNSHIP ENGINEER REVIEW LETTER DATED 8-17-25

1 8-10-25 REVISED FOR TOWNSHIP ENGINEER REVIEW LETTER DATED 11-22-24

**SUBDIVISION PLAN FOR 1344 MORSTEIN ROAD**

EAST GOSHEN TOWNSHIP CHESTER COUNTY, PA.

Edward B. Walsh & Associates, Inc.

CIVIL ENGINEERS & SURVEYORS

Whiteland Station Park 9025 Southampton Drive, Suite 302

Lebanon, Pennsylvania 17341

Phone: 610-336-1110 Fax: 610-336-1111

Professional 9/25/2024 Plan No. 1-2024-001-001-001-001

Sheet 1 of 10

# MEMO

Date: December 11, 2025

From: Derek Davis, Township Manager

To: Board of Supervisors

Re: Resolution 2025-13 – County Tax Collection Services

---

The board voted to continue tax collection services with Chester County through 2026 at the same 2025 rate. The county would like a resolution passed to memorialize the agreement for 2026.

**DRAFT MOTION:** Mr. Chairman, I move we pass Resolution 2025-13, authorizing the Chester County Treasurer's office to collect real estate taxes on behalf of East Goshen Township for the 2026 calendar year.



**MUNICIPALITY RESOLUTION**

**EAST GOSHEN TOWNSHIP, CHESTER COUNTY, PENNSYLVANIA**

---

**A RESOLUTION OF EAST GOSHEN TOWNSHIP, CHESTER COUNTY,  
PENNSYLVANIA, AUTHORIZING COLLECTION OF CERTAIN MUNICIPAL  
TAXES BY THE CHESTER COUNTY TREASURER**

---

**WHEREAS**, pursuant to the legal authority of 72 P.S. § 5511.22, the governing body of a municipality located within the County of Chester, a Third-Class County (hereinafter "County"), may enter into an agreement deputizing and authorizing a deputy tax collector to receive and collect certain taxes levied by the municipality (hereinafter "Services"); and

**WHEREAS**, on \_\_\_\_\_, the East Goshen Township Tax Collector, signed an affidavit deputizing the Chester County Treasurer, Patricia Maisano and the County Treasurer's Office, to serve as deputy tax collector and to ensure proper receipt and collection of all real estate taxes due, either directly or by contract with a third party, pursuant to 72 P.S. § 5511.22; and

**WHEREAS**, East Bradford Township, Pennsylvania, has requested that the Chester County Commissioners authorize the County Treasurer's Office to collect East Goshen Townships Real Estate Taxes commencing January 1, 2026 through the end of the calendar year in which a successor tax collector is elected for East Goshen Township, Pennsylvania; and

**WHEREAS**, the County and East Goshen Township have caused a written agreement which memorializes all the terms and conditions of these Services to be prepared and subsequently authorized (hereinafter "Agreement").

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Board of Supervisors for East Goshen Township hereby authorize the Chester County Treasurer to commence collection East Goshen Township Real Estate Taxes consistent with the terms and conditions set forth herein and as more fully set forth in an Agreement which will be subsequently executed by the Board of Supervisors.

This Resolution adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2025, by the Board of Supervisors.

**ATTEST:**

**SUPERVISORS:**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

# MEMO

Date: December 11, 2025

From: Derek Davis, Township Manager

To: Board of Supervisors

Re: Potential Emergency Medical Services Agreement with Good Fellowship

---

Certain municipalities in the vicinity have signed agreements with Good Fellowship Ambulance Company (GFAC) that amounts to a services agreement for emergency medical services. To be clear, this is a separate and distinct issue from any and all first responder funding discussions. We have fully funded GFAC for 2026 per our proposed budget.

The latest draft was worked on by GFAC and our solicitor Mark Thompson. We feel that the document is adequate and ready for passage.

**DRAFT MOTION:** Mr. Chairman, I move we pass the Medical Services Agreement with Good Fellowship Ambulance Company for a three-year term as outlined in the agreement.

## **EMERGENCY MEDICAL SERVICES AGREEMENT**

**THIS EMERGENCY MEDICAL SERVICES AGREEMENT** (the "Agreement"), is entered into this \_\_\_\_ day of \_\_\_\_\_, 2025, between **EAST GOSHEN TOWNSHIP**, a political subdivision of the Commonwealth of Pennsylvania with an address of 1580 Paoli Pike, West Chester, Pennsylvania 19380 (the "Township") and the **GOOD FELLOWSHIP CLUB OF CHESTER COUNTY, INC.** a Pennsylvania non-profit corporation, with an address of 600 Montgomery Avenue, West Chester, Pennsylvania 19380 (the "Company" and together with the Township, the "Parties").

**WHEREAS**, the Company is a nonprofit corporation engaged in providing basic life support, advanced life support, and other emergency medical services ("EMS") to several municipalities located in Chester County; and

**WHEREAS**, the Township desires to retain the Company to provide certain services to specified geographic areas of the Township pursuant to the terms and conditions hereinafter set forth, and Company is willing to provide such services.

**NOW THEREFORE**, intending to be legally bound hereby, the Parties agree that they will each carry out the mutual promises contained herein as follows:

### **Section 1. Services.**

- A. The Company shall provide the following services to the Township (collectively the "Services"): advanced life support (ALS) to medical emergencies as dispatched through the Chester County 911 center for properties in the geographical area depicted on the map attached hereto as Exhibit "A" (which covers all areas within the Township east of Hershey Mill Road and east of the Ridley Creek).
  - a. If there are any changes to the Services provided or to the geographical area in which the Company operates, either Party may modify this Agreement.
- B. The Company shall provide the necessary EMS equipment and personnel as needed in order to provide ALS services in the portions of the Township assigned in this paragraph in accordance with the Company's Pennsylvania Department of Health, Bureau of EMS licensing and all applicable rules, regulations and statutes.
- C. The Company shall counsel and advise the Township upon request on matters where the Company has expertise, including but not limited to emergency preparedness, air-medical resourcing, and community safety.

**Section 2. Term.** The term of this Agreement ("Initial Term") shall be for an initial term of three (3) years, commencing on January 1, 2026, and expiring on December 31, 2028; provided, however, that this Agreement may be terminated by either Party following written notice at least ninety (90) days prior to the end of the first year or second year of the Initial Term. The Initial Term shall be renewed automatically for additional one-year terms thereafter unless the Company or the Township shall give written notice at least ninety (90) days before the expiration of the Initial Term or any renewal term thereafter.



**Section 3. Termination.** Upon termination of this Agreement, neither Party shall have any further rights, obligations or duties hereunder except that the Township shall be obligated to pay Company any compensation and/or reimburse any expenses which are unpaid and due as of the date of termination of this Agreement.

**Section 4. Annual Payments for Services.** For the services provided by the Company as described above, the Township ~~agrees to~~ shall make two equal payments to the Company, one on or before June 1 and the other on or before September 1. Each payment shall equal fifty percent (50%) of the amount listed on the Funding Proposal Spreadsheet, attached as Exhibit "B" (the "Funding Spreadsheet").

The 2026 payment amount has been calculated using a formula agreed upon by the Parties. This formula allocates a portion of the projected deficit incurred across all municipalities listed on the Funding Spreadsheet where the Company provides services. Each municipality is responsible for its pro rata share of the deficit, calculated utilizing 50% of the fee based on the number of dispatched calls and 50% of the fee based on population, using data from DVRPC's Data Navigator and U.S. Census population estimates, as shown on Exhibit B.

The total amount due from the Township for 2026 is **\$83,420.16**.

For each year following 2026 during the Initial Term, the Township's payment will be adjusted based on the updated budgeted deficit and utilizing the same formula as set forth above. By September 1 of each year, the Company shall provide the Township with a revised Funding Spreadsheet and draft budget for review and comment by the Township. Upon agreement of the Township to the Funding Spreadsheet and updated budget, ~~these~~ documents will be used by the Parties to establish the Township's payment amount for the following year and with the same process used for each successive year during which this Agreement remains in effect.

If the Company's requested payment purusnt to the above formula for any future year increases by more than ten percent (10.0%) compared to the prior year, either Party may choose to modify or terminate this Agreement without penalty.

**Section 5. Assessments or Contributions.** In the event the Company receives payment in the form of an assessment or contribution from an assisted living facility located within the geographical area that Company is required to service in the Township, the amount of such assessment or contribution shall be deducted from the annual payments owed by the Township.

**Section 6. Billing.** The Company reserves the right to bill patients and/or the patient's insurance provider for services rendered to those patients. Any and all amounts received from patients or the patient's insurance providers will have no impact on the obligations of the Parties under this Agreement.

**Section 7. Reports.** The Company shall provide the following documents to the Township:



- A. Company's annual operating budget
- B. Annual audits
- C. Company's Certificate of Insurance
- D. Monthly reports with call data and statistics related to EMS events within the service area of the Township.

**Section 8. Performance.** The Company represents and warrants to the Township that it shall: perform the Services using personnel of required skill, experience and qualification and in a professional manner in accordance with Pennsylvania Department of Health regulations; devote adequate resources to meet its obligations under this Agreement; provide the Services with the Chester County emergency services system which provides for support and mutual aid in support of the Company; have the capability to meet minimum response for the incident type; have the capability to meet the minimum apparatus for the incident type; have the capability to meet the minimum training requirements; and enter into any mutual aid agreements, as needed, or required, through federal, state, and local laws and regulations.

**Section 9. Annual Contribution.** The Township represents and warrants to the Company that it shall: provide the annual contribution on or before the agreed-upon payment schedule; act in accordance with all federal, state, and local laws and regulations; and provide a designee(s) to act as a liaison between the Township and the Company.

**Section 10. Request of Mutual Aid Coverage.** In the event additional emergency medical resources are required to provide mutual aid coverage for any emergency situation, the Company shall request such mutual aid coverage in accordance with the current radio and dispatch operating guidelines and policies set forth by the Chester County Department of Emergency Services.

**Section 11. Fundraising.** The Company shall be permitted to solicit donations and fundraise from residents of the Township, provided all solicitations and fundraising efforts made by the Company otherwise comply with municipal, state, and federal law.

**Section 12. Company Status.** The Company is an independent contractor under this Agreement and shall not be an employee, agent, servant, joint venture, partner, or affiliate with the Township and the Township shall have no right to exercise control and direction over the manner in which the Company performs the Services. The Company shall have the authority to set its own schedule, use its own techniques, and otherwise be free from direction and control by the Township.

**Section 13. Authority.** Specific to the geographical area outlined in Section 1, the Township shall resolve the following authorities for the duration of the Initial Term and any renewal terms:

- A. The Company will provide advanced life support.
- B. The EMS Chief of the Company will determine advanced life support response plans.
- C. The EMS Chief of the Company will determine automatic mutual aid for advanced life support.
- D. The EMS Chief of the Company will determine air ambulance service providers.

**Section 14. Municipal Advisory Board.** The Township reserves the sole discretion to appoint a primary and an alternate member to the Company's Municipal Advisory Board.

**Section 15. Records.** The Company shall maintain, at no additional expense to the Township, all records related to the Services under this Agreement. Such records shall include but not be limited to, original invoices, correspondence, logs, notes and any other data or documents related to the Company's provision of Services under this Agreement. The Company shall maintain such records for a period of two (2) years from the date of termination of this Agreement or for such longer period of time as may be required by law. The Company agrees to securely maintain all patient care records of Services provided in the Township as required by the Pennsylvania Department of Health for 7 years.

**Section 16. Insurance.** The Company shall be required to secure and maintain, at its own expense, throughout the entire term of this Agreement commercial general liability insurance with limits of not less than \$5,000,000 for each occurrence and \$10,000,000 in the aggregate. The Township should be named as an additional insured under said commercial general liability insurance policy.

**Section 17. Indemnification.** Each party hereby agrees to, and does hereby, indemnify, save, and hold harmless the other party, its successors and assigns, from, against and in respect of any and all losses, claims, charges, obligations, liabilities, commitments, actions, proceedings, demands, judgments, assessments, penalties, costs, expenses and damages of any kind, nature or description whatsoever (excluding defense/litigation costs including attorney fees) solely arising out of, in connection with or incident to any acts, omissions or negligence of such party and/or its officers, directors, members, employees, servants, agents or representatives working for such party in connection with the performance of Services hereunder. Notwithstanding the above, each party shall have the right to select and obtain representation by separate legal counsel. If a party exercises such right, all costs and expenses incurred by such party or its separate counsel shall be borne by the engaging party, and the other party shall reasonably cooperate in the investigation and defense of any such claim or action.

**Section 18. Default.** In the event that either the Township or the Company has materially breached any provision of this Agreement, the Township or Company, as applicable shall provide written notice, which notice shall specify the exact nature of the alleged breach. The Company or Township, as applicable, shall then have thirty (30) days to respond to the alleged breach and/or to cure the breach, if one exists. If the breach is not cured, the Township or Company, as applicable, may terminate this Agreement with a fifteen (15) day notice. If a material breach does exist, which cannot be fully cured within the thirty (30) day period but the Company or Township, as applicable, has begun and continues a reasonable course of performance which, when completed, will then cure the breach, and the breach does not pose a threat to the residents of the Township, the Agreement shall continue in full force and effect unless such cure is not effected in a reasonable period of time.

**Section 19. Federal and State Laws.** Notwithstanding any other provision in this Agreement, in the event (i) either party reasonably determines that any federal or state law or

regulation makes it unlawful for such party to be bound by the terms of this Agreement; (ii) either party has materially misrepresented any fact on which the other party has relied in entering into this Agreement; the impacted party may give the other party notice of intent to immediately enter into bona fide negotiations in good faith to adjust or amend this Agreement accordingly. If, after thirty (30) days of such negotiations, the parties cannot reach agreement, either party may terminate this Agreement upon ninety (90) days written notice to the other party.

**Section 20. Notices.** All notices or demands relating to this Agreement shall be in writing and shall be personally delivered or sent by registered mail to the Executive Director of the Company or the Township Manager, as the case may be, to the address first written above.

**Section 21. Subcontract or Assignment.** The Company shall not subcontract or assign this Agreement or any of its obligations or rights hereunder without the prior written consent of the Township.

**Section 22. Amendment.** This Agreement may not be amended except in a written document signed by the authorized representatives of the Parties.

**Section 23. Governing Law.** This Agreement shall be governed, construed, and enforced in accordance with the laws of the Commonwealth of Pennsylvania.

**Section 24. Execution in Counterparts.** This Agreement may be executed in counterparts, each of which will be deemed to be an original, all of which counterparts together will constitute one and the same instrument.

**IN WITNESS WHEREOF**, the parties have hereunto set their hands and seals the day and year first above written.

**ATTEST:**

\_\_\_\_\_  
Josephine D. Lupo, Secretary

**GOOD FELLOWSHIP CLUB OF CHESTER  
COUNTY, INC.**

By: \_\_\_\_\_  
Charles M. Brogan IV  
Executive Director

**ATTEST:**

\_\_\_\_\_  
Derek Davis, Secretary

**EAST GOSHEN TOWNSHIP**

By: \_\_\_\_\_  
Peter Hicks  
Chairman, Board of Supervisors

# Memorandum

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East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380  
610-692-7171 ext. 3103  
[kkrause@eastgoshen.org](mailto:kkrause@eastgoshen.org)

Date: December 10, 2025  
To: East Goshen Township Board of Supervisors  
From: Kelly A. Krause, Zoning Officer  
Re: Stormwater Management Requirements Waiver Request (§195-11.B)  
1538 Anne Drive/McCarragher, UPI 53-4Q-4  
§195-20 Infiltration requirements  
§195-22 Stormwater Peak Rate Control requirements

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## **Summary:**

The owners of the above-referenced property have requested a waiver from the provisions of §195-20 (Infiltration requirements) and §195-22 (Stormwater Peak Rate Control requirements) of the EGT Stormwater Management Ordinance, in accordance with the waiver procedures of §195-11.B.

## **Background:**

The applicant proposes to construct a 1,623 square foot addition and to expand an existing driveway by 244 square feet, resulting in 1,867 square feet of new impervious surface area on the lot. Due to a history of poor drainage in the area and inadequate infiltration test results, the applicant has requested that the existing storm sewer inlets on the property satisfy the stormwater requirements.

The Township Engineer and Director of Public Works, Mark Miller, have reviewed the site and documentation provided by the applicant, and have issued a letter in support of the Board granted the requested waivers, dated December 9, 2025.

## **Draft Motion:**

Mr. Chairman, I move that the Board of Supervisors grant waivers from the provisions of §195-20 and §195-22 of the Stormwater Management Ordinance for the construction of an addition and driveway expansion exceeding 1,000 square feet of Regulated Impervious Surface for the property located at 1538 Anne Drive.





December 9, 2025

EGOST 00901

**Attn:** Kelly Krause  
Director of Code Enforcement, Zoning Officer  
East Goshen Township  
1580 Paoli Pike  
West Chester, PA 19380

**RE:** McCarraher, 1538 Anne Drive  
Stormwater Management Waiver Request

**Dear Kelly:**

As requested, and in coordination with Mark Miller, Director of Public Works, we have reviewed the following information, prepared by Howell Engineering regarding the referenced submission:

- Grading Permit Plans for 1344 Morstein Road (two sheets) dated December 4, 2025;
- Stormwater Management Infiltration Report dated September 2025; and
- Waiver Request Letter dated December 4, 2025.

The applicant is requesting waivers from the infiltration (§195-20) and peak rate control requirements (§195-22) of the Township's Stormwater Management Code (§195).

*Note that per §195-11: "The governing body shall have the authority to waive or modify the requirements of one or more provisions of this chapter if the literal enforcement will exact undue hardship because of peculiar conditions pertaining to the land in question, provided that such modification will not be contrary to the public interest and that the purpose and intent of the chapter is observed. Cost or financial burden shall not be considered a hardship. Modification may also be considered if an alternative standard or approach can be demonstrated to provide equal or better achievement of the results intended by the chapter. A request for modification shall be in writing and accompany the SWM site plan submission. The request shall state in full the grounds and facts on which the request is based, the provision or provisions of the chapter involved and the minimum modification necessary."*

Mr. Miller and I agree that we can support the waivers in this instance, noting:

1. Mr. Miller's institutional knowledge regarding poor drainage in the vicinity;
2. The inadequate infiltration test results;
3. The existing storm sewer inlets in the rear/side yard will provide sufficient overland relief for the proposed improvements; and
4. That a SWM/E&S permit will still be required, addressing remaining Code requirements and providing sufficient Township oversight.

Should you have any further questions or comments, please contact the undersigned.

Sincerely,

**PENNONI ASSOCIATES INC.**

A handwritten signature in blue ink, appearing to read "N. Cline", is written over a light blue rectangular background.

Nathan M. Cline, PE  
Township Engineer



December 04, 2025

East Goshen Township Board of Supervisors  
East Goshen Township Planning Commission  
1580 Paoli Pike  
West Chester, PA 19380

Re: 1538 Anne Drive  
Waiver Request Letter

Dear Members of the Council and Planning Commission:

On behalf of the "Applicant", Howell Engineering has prepared this waiver request letter for your consideration as a supplemental submission to be made a part of the Application. The necessary waivers requested below have been developed through the plan review process via dialog among our office, the Applicant, and the township's consultants. Each request is made in a context where literal enforcement of the subdivision and land development ordinance will exact undue hardship because of peculiar conditions pertaining to the land in question. We have reviewed these requested waivers carefully as explained above and we have concluded that none of these waivers, if granted, will be contrary to the public interest, and in fact, in the context of the proposed development are to the benefit of the public interest. Moreover, in the case of each request, notwithstanding the approval of the waiver, the purpose and intent of the subdivision and land development ordinance will still be observed.

**Waivers Requested:**

1. Section 195-20 Infiltration Requirements

*A Waiver is requested from this section of the ordinance due to poor rates and limiting factors investigated during infiltration testing performed by Howell Environmental in various locations of the subject property. Additionally, historical evidence of the surrounding area suggests that infiltration is not suitable as encountered during the development of Misak Drive, to the rear of the subject property.*

2. Section 195-22 Stormwater Peak Rate Control Requirements

*A Waiver is requested from this section of the ordinance, in accordance with section 195-11, due to the site-specific constraints of both poor infiltration and the inability to safely convey stormwater from the proposed improvements to a suitable stormwater management facility. As the existing storm sewer system accessible within the property is shallow and reverse sloped, the viability of a detention facility to manage peak rates is negated and may pose further risk of excessive ponding.*

If you have any questions or require any additional information, please do not hesitate to contact me.

Sincerely,  
Howell Engineering

*Nathan Rees*

Nathan Rees, EIT  
Civil Engineer



[illegible]

COMPANY	CONCRETE
ADDRESS	1250 HADDENFIELD-SEBURN
CONTACT	CHERRY HILL, NJ 08034
TEL/FAX	WOFF PAPERSON
PHONE	WOFF_PAPERSON@COWI.COM
	484-346-4381
COMPANY	EAST GEORGE TOWNSHIP
ADDRESS	1980 PINE HILL PIKE
CONTACT	WEST CHESTER, PA 19380
TEL/FAX	SPENCER MILLER
PHONE	smiller@eastgeorgetwp.com
	610-692-7171 EXT. 3402
COMPANY	AQUA FORTIFICATION
ADDRESS	305 LARCHMONT AVE
CONTACT	BETH LAURE, NJ 07010
TEL/FAX	THOMAS WOODY
PHONE	Woody@aquafortification.com
	970-325-1400 EXT. 2010

[illegible]

— 1 — 1 — 1 —	LIMIT OF DISTURBANCE
— OOF —	ORANGE CONSTRUCTION FENCE
— OFB12 —	12" COMPOST FILTER BOD
○ TS	TOPSOIL STOCKPILE

SCALE: 1"=20'

30 0 10 20 40

HT POLE		PROP. C/SIG. LINE		PROP. C/SIG. LINE
HT		EX. UTILITY POLE		EX. UTILITY POLE
HT		PROP. UTILITY POLE		PROP. UTILITY POLE
HT		EX. DRIP ANCHOR		EX. DRIP ANCHOR
HT		EX. DRI. LINE		EX. DRI. LINE
HT		PROP. GAS LINE		PROP. GAS LINE
HT		EX. GAS VALVE		EX. GAS VALVE
HT		PROP. GAS VALVE		PROP. GAS VALVE
HT		EX. GAS PIPING (LINE)		EX. GAS PIPING (LINE)
HT		PROP. STORM SEWER LINE		PROP. STORM SEWER LINE
HT		EX. STORM INLET		EX. STORM INLET

<sup>a</sup>Height: 1.65 m; mass: 65 kg; body fat: 12.5%; maximal heart rate: 180 beats min<sup>-1</sup>; maximal oxygen consumption: 3.5 l min<sup>-1</sup>.

1. PLAN ENTITLED "THE ONE FROM - SECTION 1", PREPARED BY HENRY S. CONWAY, INC., PALL, PENNSYLVANIA, DATED 7/22/86, RECORD PLAN BOOK 371, PG. 25.
2. PLAN ENTITLED "TWIN CONFORMANCE PLAN SUBDIVISION", PREPARED BY HOWARD M. COHEN, NEWTON SQUARE, PENNSYLVANIA, DATED JUL 3, 1986, LAST RECORDED MARCH 26, 1987, RECORD PLAN BOOK 10544.
3. PLAN ENTITLED "TWIN PLAN", PREPARED BY HENRY M. STONER, COMMERCIALTOWN, PENNSYLVANIA, DATED 01/16/86, LAST RECORDED 08/01/86, RECORD PLAN BOOK 13

[illegible][illegible][illegible]

THE PURPOSE OF THIS PLAN IS TO PROVIDE DETAILED GRADING, EROSION CONTROL, AND STORMWATER MANAGEMENT FOR THE CONSTRUCTION OF A GARAGE, BUILDING ADDITION AND ASSOCIATED FEATURES TO A SINGLE-FAMILY DWELLING FOLLOWING SIDE YARD SETBACK RELIEF FROM THE ZONING ORDINANCE.





**TO: Board of Supervisors**

**Christmas Tree sales are permitted in the C-1 District with the Board's approval.  
Below is the standard letter East Goshen issued in past years.**

**Derek**

December 16, 2025

Mr. Robert C. Wiggins  
1301 West Chester Pike  
West Chester, PA 19382

Re: Christmas Tree Sales

Dear Bob:

Please be advised that at their meeting on Tuesday, December 16, 2025 the Board of Supervisors approved your request for permission to sell Christmas trees on your property at 1301 West Chester Pike, provided adequate off-street parking is provided and clean-up takes place immediately after Christmas. All signs must also be removed at that time. Please note that, going forward, the request must be made in a timely manner BEFORE sales commence.

Please give me a call at 610-692-7171 or email me at [ddavis@eastgoshen.org](mailto:ddavis@eastgoshen.org) if you have any questions or need additional information.

Sincerely,

*Derek J. Davis.*

Derek J. Davis  
Township Manager