EAST GOSHEN TOWNSHIP

Respecting the Past, Serving the Present, Preparing for the Future.

2027 Preliminary Budget

GENERAL FUND

PART 2

OCTOBER 20, 2026



PEOPLE | SERVICE | COMMUNITY

A Stronger Tomorrow Together.

GENERAL FUND | 2027 PROPOSED BUDGET

Police





TOWNSHIP REVENUE

$29,492

2027 Proposed

POLICE EXPENSE

$5.5M

2027 Proposed

KEY 2027 BUDGET ITEMS

Township Revenue

District Court Fines	**$20,000**
East Goshen Township Fines	**$5,000**
Vehicle Code Violations – State Fines	**$4,492**

Police Budget

Police General Expense- (East Goshen's Portion) WEGO Police Budget is attached and includes Total Revenue, Payroll Expenses, Benefits Expenses, Vehicle Expenses, and Other Expenses	**$ 5,445,958**
Capital Contribution – Police Building	**$22,650**

GENERAL FUND | 2027 PROPOSED BUDGET

Emergency Services





FIRE & EMS

$913,124

2027 Proposed

COMBINED NET RESULT

($1.1M)

Fire , EMS & Other Emergency Services

KEY 2027 BUDGET ITEMS

Fire & EMS

Good Fellowship Club of Chester County	$88,337.26
Goshen Fire Company	$774,787.00
Malvern Fire Company	$50,000
	$913,124

Other Emergency Services

Hydrant & Water Service	$103,020
S.P.C.A. Contract	$14,000
Volunteer Firefighter Workers Comp	$41,000
Firefighter Stipend for PW	$24,000

Authorities, Boards, and Commissions



Blacksmith Shop



EGT Walking Path

2027 PROPOSED REVENUE
$1,000
Blacksmith Revenue

2027 PROPOSED EXPENSE
$6,500
Total ABC's Expense

NET RESULT
($5,500)
Revenue less Expense

KEY 2027 BUDGET ITEMS

Blacksmith Shop/Historical

Revenue	
Blacksmith Revenue	$1,000
Expenses	
Blacksmith Supplies	$1,500
Professional Services - Pest Control	$1,000

ABCs Expenses

ESAC - Sustainability Committee Expenses	$2,000
Conservancy - Expenses	$2,000

GENERAL FUND | 2027 PROPOSED BUDGET

Pass-Through Accounts







2027 PROPOSED REVENUE

$3.4M

Pass-through funds

2027 PROPOSED EXPENSE

$3.4M

Pass-through funds

NET RESULT

$0

No net impact

2027 PASS-THROUGH ACTIVITY

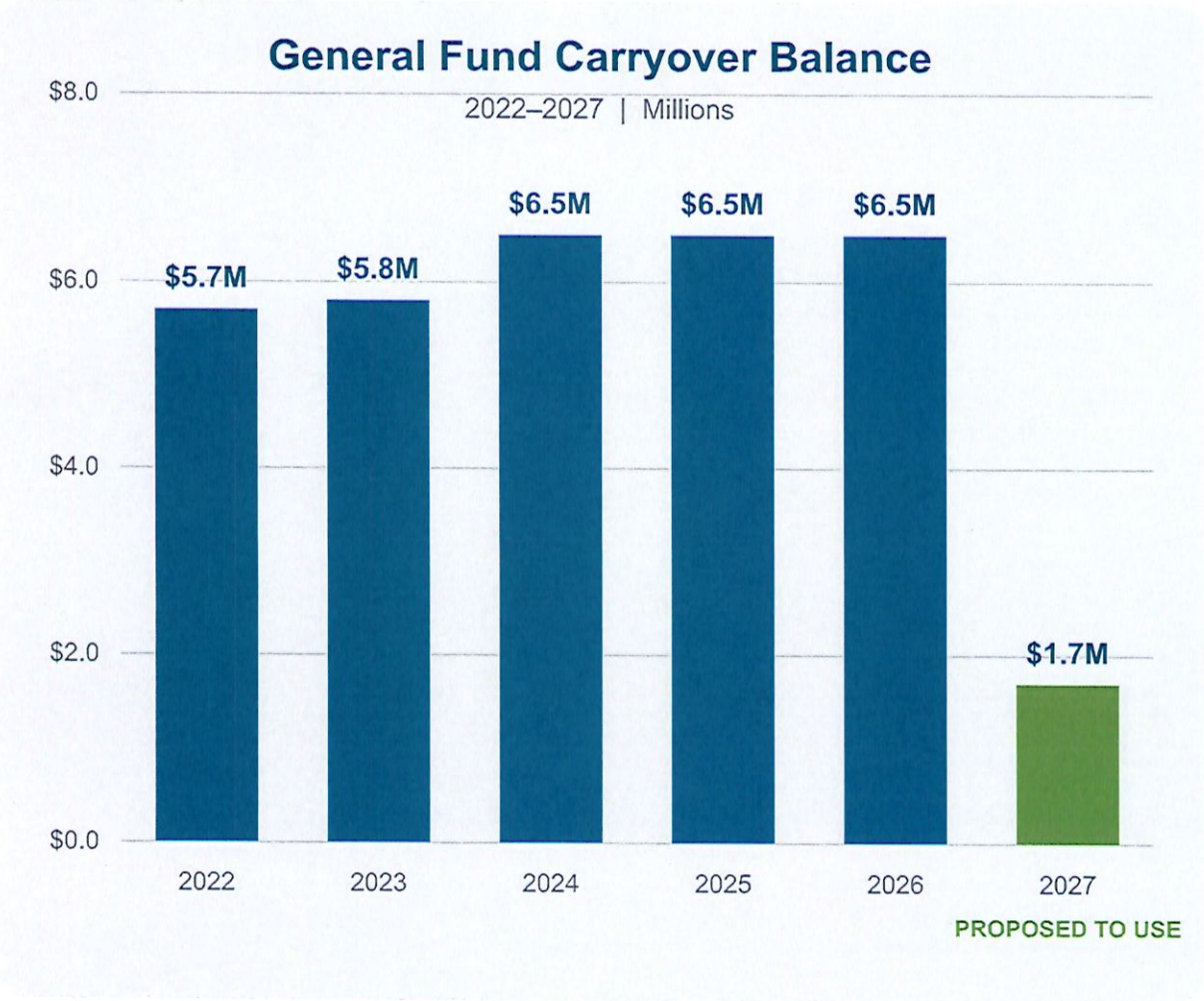
Pass-Through Revenue

Fire Co. Reimbursement	$2,992,368
Volunteer FF Relief Association	$166,705
FF Pension – State Aid	$149,089
Hydrants –Recharge	$40,118
Volunteer Company Fuel Charges	$40,000

Pass-Through Expense

Fire Co. Reimbursement	$2,992,368
Volunteer FF Relief Association	$166,705
FF Pension – State Aid	$149,089
Hydrants –Recharge	$40,118
Volunteer Company Fuel Charges	$40,000

General Fund Carryover Balance



WHAT IS CARRYOVER?

Carryover is the remaining General Fund balance after the year's revenues are received and expenses are paid. It becomes the starting balance for the next year's budget.

HELPS KEEP TAXES STABLE

Using a portion of carryover in 2027 helps fund the budget without increasing real estate taxes, in addition to the sewer and trash rate increases.

BUDGET PLANNING

We budget for expected expenses, but actual costs may be lower. If revenues are higher than expected or expenses are lower, the Township may not need to use the full amount of carryover budgeted.

WINTER WEATHER

The budget includes money for potential snow and ice removal. These costs depend on how much snow and ice we experience, so the actual amount spent may be higher or lower than budgeted.

Responsible planning in the past gives us greater flexibility for the year ahead.

Why Is the 2027 Budget Higher?

The proposed budget reflects increases in public safety, equipment replacement, staffing, and winter operations.



HIGHWAY & PUBLIC WORKS

+$648,417

Highway equipment, traffic signals, wages, and snow operations



PUBLIC SAFETY

+$462,698

Police expenses and volunteer fire company contributions



BUILDINGS & FACILITIES

+$262,125

Township building repairs and maintenance.

WHAT IS DRIVING THE INCREASE?

1



Planned Replacements

Building and highway equipment and infrastructure needs.

2



Staffing & Service Costs

Higher proposed wages in administration, highways, parks, and snow operations.

3



Winter & Infrastructure Needs

Snow and stormwater costs are higher, along with continued maintenance.

GENERAL FUND | 2027 THE Biggest Expense Increases

2026 adopted amounts compared with the 2027 proposed budget.

Public Works - Highways, Roads & Streets

Traffic signal maintenance & repair*; highway salaries*; snow salaries*; snow materials & supplies*; vehicle maintenance & repairs; highway equipment capital replacement.

2026 Adopted	2027 Proposed	Variance
$1,075,592	$1,724,009	$648,417

Public Safety

Police expenses and volunteer fire company contributions.

2026 Adopted	2027 Proposed	Variance
$5,896,385	$6,359,082	$462,698

General Government Buildings & Plant

Building capital replacement, maintenance & repairs, and utilities.

2026 Adopted	2027 Proposed	Variance
$229,243	$491,368	$262,125

General Government

Consulting, newsletters and administration salaries.

2026 Adopted	2027 Proposed	Variance
$212,950	$438,110	$225,160

** Expenses that may be partially or 100% reimbursed from other funds.*

Other increases to the 2027 budget

These additional categories are part of the $1,920,731 total of selected increases.

Parks

Park salaries, maintenance and repairs*, and capital replacement.

2026 Adopted	2027 Proposed	Variance
$307,111	$470,606	$163,495

Participant Recreation

Field trips, tennis, and Catalina Wine Mixer.

2026 Adopted	2027 Proposed	Variance
$33,500	$79,419	$45,919

Planning & Zoning

Planning salary and engineering services.

2026 Adopted	2027 Proposed	Variance
$107,981	$152,711	$44,730

Public Works – Sanitation

Stormwater materials*.

2026 Adopted	2027 Proposed	Variance
$75,000	$100,000	$25,000

TOTAL OF SELECTED INCREASES	$1,920,731

** Expenses that may be partially or 100% reimbursed from other funds.*

Some Costs May Be Reimbursed by Other Funds

A higher General Fund expense does not always mean the Township pays the full cost from the General Fund.

YEAR-END PROCESS Eligible expenses are reviewed for appropriate reclassifications or transfers. Only properly supported, documented, and recorded amounts will be transferred



LIQUID FUELS FUND

Eligible road and snow costs

May offset eligible highway wages, paving, snow removal, materials, and certain stormwater-related costs, subject to PennDOT requirements and available funds.



INFRASTRUCTURE SUSTAINABILITY FUND

Park maintenance and repairs

May help cover eligible park maintenance, repairs, and other qualifying infrastructure work, depending on the fund's permitted uses.



TRANSPORTATION FUND

Traffic signal repairs

A year-end transfer may offset a portion of eligible traffic signal maintenance and repair expenses.



HOW TO READ THE BUDGET

Budgeted expense vs. net cost

The budget shows the expense before any eligible year-end transfer. The final General Fund cost may be lower after supported reclassifications.

Transfers are completed only when eligible costs are documented and supported.

2027 General Fund Budget – Cost Savings & Funding Options

As part of the 2027 budget review, additional opportunities are being explored to reduce General Fund expenditures, identify alternative funding sources, and limit the amount of carryover needed to balance the budget.

1. Police Pension MMO – Potential Use of Police Trust

Explore using $417,729 from the Police Trust to pay the Township's portion of the Police pension Minimum Municipal Obligation (MMO). Any use of these funds would be subject to confirmation by the Township Solicitor and pension professionals.

2. Ongoing Expense Review and Cost Savings

The Township will continue reviewing expenses across all departments to identify potential savings. This includes evaluating the snow and ice removal budget and other expense lines that have increased significantly, while maintaining essential services. The Township will also review departmental fee schedules to identify potential adjustments.

3. Alternative Funding Sources

Review expenses to identify costs that may be eligible for payment or reimbursement from other Township funds, where permitted.

4. Potential Additional Revenue

The following is a preliminary summary of categories referenced in Section 3205 of the Pennsylvania Second Class Township Code as potential revenue options under state law. This information is provided for informational purposes only; no action or vote is being requested at this time.

Tax Type	Potential use of funds
General township real estate	General operating expenses
Highway lighting	Lighting highways, roads, and public places
Public buildings	Acquiring land, constructing public buildings, and related debt
Fire protection	Fire apparatus, fire company contributions, training, and fire protection
Fire hydrant	Establishing and maintaining fire hydrants and water service
Parks and recreation	Parks, playgrounds, pools, and recreation facilities
Ambulance and emergency services	Supporting ambulance, rescue, and other emergency services
Street, sidewalk, water, and sewer improvement revolving fund	Financing eligible improvements before collecting property-owner assessments
Road equipment	Dedicated fund used exclusively to purchase road equipment

Source: Pennsylvania Second Class Township Code, Section 3205. This table is for preliminary discussion and is not a legal determination.

Potential Future Police Funding Legislation

House Bill 2688 was reported as proposing up to 3 mills for local police departments following voter approval. Its current legislative status and whether it has become law should be verified before treating it as an available revenue option.

Description	Account #	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual 9/30/26	2027 Proposed
Police Revenue								
CREDIT ISSUED FROM POLICE	01-331-0900	-	-	-	-	-	-	-
DISTRICT COURT FINES	01-331-1000	10,983	16,507	22,549	20,945	20,000	13,381	20,000
EAST GOSHEN TWP FINES	01-331-1200	4,833	4,818	3,804	6,887	5,000	3,541	5,000
VEHICLE CODE VIOLATIONS,STATE FINES	01-331-1100	7,144	7,033	6,842	6,538	5,000	3,369	4,492
Total Police Revenue		**22,961**	**28,358**	**33,195**	**34,369**	**30,000**	**20,292**	**29,492**
Police Expense								
CAPITAL CONTRIBUTION - OTHER POLICE	01-410-5340	-	-	-	-	-	-	-
POST RETIREMENT HEALTH BENEFITS	01-410-3150	-	-	-	-	-	-	-
CAPITAL CONTRIBUTION - POLICE BLDG	01-410-5330	20,600	21,100	21,650	22,150	22,650	22,650	22,650
CONTRIBUTION TO WEGO PENSION TRUST	01-410-5360	-	-	-	-	-	-	-
INTEGRATION STUDY	01-410-5350	-	-	-	-	-	-	-
POLICE ARBITRATION AND LEGAL FEES	01-410-3140	1,150	4,050	-	-	-	-	-
POLICE GEN.EXPENSE	01-410-5300	3,991,623	4,278,382	5,596,008	4,924,604	5,054,750	3,605,617	5,445,958
REGIONAL POLICE BLDG INTEREST	01-410-5310	13,026	11,049	-	-	-	-	-
REGIONAL POLICE BLDG PRINCIPAL	01-410-5320	109,474	113,653	-	-	-	-	-
Total Police Expense		**4,135,873**	**4,428,234**	**5,617,658**	**4,946,754**	**5,077,400**	**3,628,267**	**5,468,608**
Total Police Net Result		**(4,112,912)**	**(4,399,875)**	**(5,584,464)**	**(4,912,385)**	**(5,047,400)**	**(3,607,976)**	**(5,439,116)**

WESTTOWN-EAST GOSHEN POLICE DEPARTMENT

2027 Proposed Budget Version 4

PAYROLL EXPENSES	Actual 2024	Actual 2025	Approved 2026	As of June 2026	Projected 2026	Proposed 2027
CHIEF OF POLICE	$179,656.36	$55,278.88	$191,985.27	$103,376.70	$199,369.35	$200,144.64
LIEUTENANT	$313,068.86	$332,246.56	$352,093.71	$176,066.66	$339,557.13	$340,877.63
SERGEANTS & 1 CORPORAL	$921,749.33	$945,727.00	$881,191.26	$553,267.94	$1,008,937.03	$1,186,498.96
FULL-TIME OFFICERS	$2,397,209.80	$2,466,258.55	$2,884,711.41	$1,263,007.08	$2,760,630.66	$2,677,437.42
PART-TIME OFFICERS	$65,995.90	$44,610.72	$0.00	$0.00	$0.00	$0.00
OFFICE STAFF	$346,293.21	$288,208.76	$392,610.00	$127,274.47	$257,265.47	$305,000.00
VACATION	$111,820.08	$130,706.34	$102,566.69	$103,115.36	$120,000.00	$125,100.00
SICK	$163,066.09	$153,737.37	$203,842.80	$77,062.81	$143,116.65	$149,199.10
COMP	$24,210.68	$53,816.83	$33,154.76	$62,677.91	$116,401.83	$121,348.91
PERSONAL	$39,072.89	$47,110.90	$54,934.66	$23,642.43	$55,000.00	$57,337.50
COURT	$24,623.46	$22,257.95	$19,624.35	$19,253.33	$37,131.42	$38,709.51
LONGEVITY & Accreditation Bonus	$139,883.87	$142,274.56	$157,078.75	$127,345.94	$157,078.75	$162,397.00
OVERTIME	$96,967.13	$61,873.02	$99,105.34	$28,343.36	$54,662.19	$56,985.34
SHIFT DIFFERENTIAL	$46,485.74	$48,069.39	$49,507.71	$27,300.02	$52,650.04	$54,887.67
HOLIDAYS 13-1/2 DAYS PER YEAR	$67,593.88	$60,494.81	$71,281.43	$34,357.30	$66,260.51	$69,076.58
COMMUNITY EVENTS (BIKE UNIT OT)	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
SCHOOL & FIREARMS TRNG.	$59,980.99	$30,925.68	$61,512.68	$20,134.68	$45,000.00	$64,126.97
TRAINING- NEW HIRES	$13,509.20	$0.00	$53,227.20	$0.00	$0.00	$0.00
MISCELLANEOUS- entirely refunded	$121,806.75	$133,098.82	$0.00	$80,332.13	$0.00	$0.00
DETECTIVE ALLOWANCE	$3,900.00	$3,900.00	$3,900.00	$1,875.00	$3,900.00	$3,900.00
WORK COMP PAY, partially refunded	$0.00	$0.00	$0.00	$3,760.67	$11,282.01	$0.00
TOTAL PAYROLL EXPENSES	**$5,136,894.22**	**$5,020,596.14**	**$5,612,328.02**	**$2,832,193.79**	**$5,428,243.05**	**$5,633,027.23**
						0.37%

BENEFIT EXPENSES	Actual 2024	Actual 2025	Approved 2026	As of June 2026	Projected 2026	Proposed 2027
SOCIAL SECURITY & MED.	$386,243.41	$379,578.54	$428,655.09	$217,468.80	$415,260.59	$430,926.58
UNEMPLOYMENT COMP	$0.00	$0.00	$8,500.00	$0.00	$0.00	$8,500.00
DENTAL	$56,038.52	$50,151.72	$54,000.00	$32,341.88	$64,683.76	$67,917.95
EYE CARE	$19,577.64	$18,739.07	$25,000.00	$11,837.37	$23,674.74	$25,000.00
PHYSICALS	$105.00	-$258.00	$1,000.00	$4,295.00	$4,295.00	$1,000.00
CLEANING ALLOWANCE	$25,279.03	$23,862.75	$25,500.00	$10,875.00	$21,750.00	$24,750.00
CLOTHING ALLOWANCE	$3,510.00	$3,510.00	$3,510.00	$1,755.00	$3,510.00	$3,510.00
SHOE ALLOWANCE	$13,550.00	$12,550.00	$13,500.00	$0.00	$11,200.00	$13,600.00
HEALTH CLUB	$5,243.52	$3,352.30	$5,000.00	$3,407.45	$5,000.00	$5,000.00
PRIVATE EDUCATION	$13,056.45	$500.00	$6,500.00	$0.00	$2,500.00	$8,000.00
UNIFORMS	$19,774.51	$19,583.39	$52,000.00	$25,151.07	$52,000.00	$53,560.00
INSURANCE HEALTH-BC/BS changed to DVHT 11/1/2020	$865,460.32	$849,642.70	$781,600.00	$392,838.80	$785,677.60	$998,158.84
INSURANCE LIFE & DISABIL.	$66,328.55	$66,298.61	$67,768.29	$40,424.44	$67,768.28	$71,156.69
WORK COMP- MRM TRUST	$209,885.06	$314,331.00	$269,400.00	$105,450.00	$269,400.00	$269,634.00
PUBLIC OFF & POLICE PROF.	$86,293.00	$78,183.00	$88,132.00	$8,184.62	$88,132.00	$79,746.66
RETIREMENT HEALTH BENEFITS	$201,614.48	$207,585.80	$206,900.00	$149,383.16	$250,500.00	$323,580.36
457 K PLAN CONTRIBUTIONS	$20,334.43	$20,392.50	$69,300.00	$31,476.94	$62,953.88	$72,245.00
WEGO POLICE PENSION	$1,479,021.00	$1,474,717.00	$1,024,235.00	$0.00	$1,024,235.00	$1,132,149.00
WEGO NON-UNIFORM PENSION	$0.00	$0.00	$13,008.00	$0.00	$13,008.00	$13,008.00
TOTAL BENEFIT EXPENSES	**$3,471,314.92**	**$3,522,720.38**	**$3,143,508.38**	**$1,034,889.53**	**$3,165,548.85**	**$3,601,443.09**
						14.57%

2027 Proposed Budget Version 4

VEHICLE EXPENSES	Actual 2024	Actual 2025	Approved 2026	As of June 2026	Projected 2026	Proposed 2027
VEHICLE INSURANCE	$142,442.00	$52,638.28	$105,268.00	$59,412.00	$105,268.00	$104,232.33
VEHICLE MAINTENANCE	$51,535.25	$80,772.86	$81,157.92	$35,767.65	$71,535.30	$81,000.00
VEHICLE TIRES/REPAIR	$14,302.52	$8,096.36	$18,800.00	$6,174.22	$12,348.44	$14,000.00
VEHICLE MISCELLANEOUS	$7,723.13	$8,713.10	$10,000.00	$5,010.72	$10,021.44	$10,000.00
VEHICLE REPLACEMENT	$234,546.06	$274,292.23	$244,007.49	$107,093.09	$245,000.00	$216,953.43
VEHICLE GASOLINE	$99,347.03	$73,012.37	$78,750.00	$46,068.14	$92,136.28	$96,743.09
TOTAL VEHICLE EXPENSES	$549,895.99	$497,525.20	$537,983.41	$259,525.82	$536,309.46	$522,928.85
						-2.80%

OTHER EXPENSES	Actual 2024	Actual 2025	Approved 2026	As of June 2026	Projected 2026	Proposed 2027
LEGAL FEES	$48,316.03	$46,175.30	$50,000.00	$11,125.00	$22,250.00	$20,000.00
OFFICE SUPPLIES	$8,491.51	$4,915.51	$8,000.00	$5,143.87	$8,000.00	$8,000.00
POLICE SUPPLIES	$328,804.91	$164,092.74	$87,411.00	$45,172.73	$90,000.00	$90,000.00
CAMERA/FILM SUPPLIES	$2,075.63	$0.00	$10,000.00	$211.80	$5,000.00	$5,000.00
COPIER	$1,683.00	$5,903.16	$6,200.00	$2,581.53	$6,200.00	$6,200.00
POSTAGE	$1,198.79	$1,014.62	$1,500.00	$632.53	$1,500.00	$1,500.00
PRINTING	$1,361.14	$0.00	$2,000.00	$0.00	$1,500.00	$1,500.00
COMPUTERS	$129,657.97	$135,292.80	$134,000.00	$80,565.25	$134,000.00	$183,937.00
CRIMINAL INVESTIGATION UNIT	$8,146.08	$3,120.18	$8,500.00	$3,371.33	$8,500.00	$8,500.00
TRAFFIC UNIT	$10,720.85	$6,963.33	$9,270.00	$3,543.92	$9,270.00	$49,000.00
BIKE PATROL UNIT	$379.21	$0.00	$7,200.00	$5,016.46	$7,200.00	$5,000.00
CIT. POL. ACADEMY/PUBLIC EDUC.	$24,644.18	$3,283.51	$3,000.00	$2,581.67	$3,000.00	$3,000.00
FIREARMS SUPPLIES/TRNG.	$12,949.10	$18,744.43	$27,200.00	$15,819.45	$31,638.90	$27,200.00
GENERAL EXPENSE	$72,486.29	$105,375.04	$50,000.00	$88,109.67	$176,219.34	$150,000.00
COMMUNICATION	$43,695.46	$39,397.96	$4,200.00	$25,253.57	$42,000.00	$42,000.00
RADIO PURCHASE/REPAIR	$4,794.11	$2,972.50	$6,500.00	$18,535.46	$6,500.00	$6,500.00
SCHOOL/TRAINING EXPENSE	$24,368.09	$10,370.24	$25,000.00	$5,081.18	$10,162.36	$17,000.00
SCHOOL/TRAINING TUITION	$17,523.66	$16,584.20	$27,134.00	$19,798.68	$27,134.00	$35,000.00
BUILDING EXPENSE	$190,744.49	$182,534.83	$189,000.00	$83,946.29	$189,000.00	$194,670.00
EG SUBSTATION- RENT	$10,443.07	$9,493.70	$11,400.00	$6,645.59	$11,400.00	$11,400.00
ACCREDITATION FEES	$10,616.18	$38,186.48	$42,500.00	$13,495.83	$26,991.66	$45,000.00
PAYROLL - DIRECT DEPOSIT CHGE	$4,285.25	$4,089.25	$4,400.00	$2,183.25	$4,366.50	$4,400.00
PHONES - sinking fund	$1,500.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$1,500.00
WEAPONS - sinking fund	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$1,000.00
COMPUTERS - sinking fund	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$5,000.00
LICENSE PLATE READER-sinking fund	$6,000.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$6,000.00
MOBILE VIDEO RECORDER - sinking fund	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00	$5,000.00
PORTABLE RADIOS - sinking fund	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00
SECURITY CAMERA - sinking fund	$8,000.00	$8,000.00	$8,000.00	$0.00	$8,000.00	$8,000.00
DRONE - sinking fund	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
TASER - sinking fund	$1,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$5,000.00
BODY CAMERAS - sinking fund	$7,500.00	$7,500.00	$7,500.00	$0.00	$7,500.00	$7,500.00
EMERGENCY RESPONSE TEAM	$10,000.00	$9,565.58	$10,000.00	$5,470.15	$10,000.00	$10,000.00
TOTAL OTHER EXPENSE	$1,016,385.00	$857,108.71	$759,415.00	$440,846.33	$866,832.76	$965,807.00
						27.18%

TOTAL BUDGET	$10,174,490.13	$9,897,950.43	$10,053,234.81	$4,567,455.47	$9,996,934.12	$10,723,206.17
						6.66%
						$10,612,706.17
						5.27%

WESTTOWN-EAST GOSHEN POLICE
2027 Proposed Budget Version 4

RECEIPTS	Actual 2024	Actual 2025	Approved 2026	As of June 2026	Projected 2026	Proposed 2027
Carry over from previous Budget	$30,000.00	$0.00	$225,000.00	$0.00	$0.00	$50,000.00
Westtown Township	$4,081,831.71	$3,941,284.23	$4,041,114.78	$2,001,945.21	$4,041,114.78	$4,366,579.33
East Goshen Township	$5,090,823.79	$4,915,534.31	$5,040,042.03	$2,496,808.07	$5,040,042.03	$5,445,958.48
Receipts: Parking	$705.00	$175.00	$8,000.00	$670.00	$8,000.00	$8,000.00
Police Reports	$6,007.50	$6,448.00		$3,135.00		
Fingerprint Income	$700.00	$300.00		$320.00		
Interest	$168.34	$188.43		$63.98		
Health Care Contribution	$0.00	$0.00	$16,990.00	$0.00	$16,000.00	$16,000.00
Miscellaneous Income and GRANTS	$509,140.64	$418,299.39	$80,000.00	$146,876.41	$170,000.00	$85,000.00
Refund of Retirement Insurance Premiums from Reserve	$0.00	$0.00	$212,000.00	$0.00	$212,000.00	$323,580.36
Work Comp refund	$0.00	$10,526.00	$0.00	$0.00	$11,282.01	$0.00
Special Detail refund	$159,392.28	$152,089.48	$0.00	$123,801.00	$130,000.00	$0.00
Sale of Police Vehicles	$0.00	$36,602.00	$40,000.00	$23,700.00	$40,000.00	$40,000.00
Pension - Act 205 receipts	$415,242.64	$0.00	$375,000.00	$0.00	$375,000.00	$375,000.00
Pension - Act 205 receipts- non uniformed	$0.00	$413,271.47	$13,088.00	$0.00	$13,088.00	$13,088.00
Dare Donations	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
TOTAL RECEIPTS	**$10,294,011.90**	**$9,894,718.31**	**$10,053,234.81**	**$4,797,319.67**	**$10,056,526.82**	**$10,723,206.17**

FORMULA for TWP Contributions	2026 Approved		2027 Approved	
Receipts total before WT & EG Contr.	$972,078.00	Receipts total before WT & EG Contr.	$910,668.36	
Total Budget	$10,053,234.81	Total Budget	$10,723,206.17	
Shared costs	$9,081,156.81	Shared costs	$9,812,537.81	
WT's portion 44.50%	$4,041,114.78	WT's portion 44.50%	$4,366,579.33	8.05%
EG's portion 55.50%	$5,040,042.03	EG's portion 55.50%	$5,445,958.48	8.05%

Capital Contributions	2026 Approved	2027 Approved	Difference
Total amount due	$45,300.00	$45,300.00	$0.00
WT's portion	$22,650.00	$22,650.00	$0.00
EG's portion	$22,650.00	$22,650.00	$0.00

Reserve Funds aka Sinking Funds	Est. Balance 12/25	Est. Balance 12/26	Expected year to purchase
INTEREST	$777.90	$822.90	Interest deposited estimated only for 2026
PHONES	$25,000.00	$26,500.00	2027 would likely be a new purchase
WEAPONS	$25,000.00	$1,000.00	2024
COMPUTERS & Communication	$27,242.03	$5,000.00	Grant 2023
VEHICLES - do we want to begin this again?	$0.00	$0.00	We no longer save for vehicles, moved to MVR, Body Cams, Computers
LICENSE PLATE READER (LPR)	$75,856.00	$81,856.00	Grant 2023
MOBILE VIDEO RECORDER (MVR)	$41,585.74	$46,585.74	Grant 2023
PORTABLE RADIOS	$168,000.00	$168,000.00	Unknown at this time
SECURITY CAMERAS	$71,984.16	$79,984.16	Ongoing
TASERS	$45,240.00	$46,240.00	11 years old in 2025
BODY CAMERAS	$41,201.00	$48,701.00	Grant 2023
LIVE SCAN	$0.00	$0.00	TBD - if central booking is approved for the county, we won't need livescan
BALANCE	**$521,886.83**	**$504,689.80**	

Description	Account #	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual 9/30/26	2027 Proposed
Other Emergency Services Revenue								
SPCA RECHARGED FEES	01-410-5401	-	-	-	-	-	-	-
Total Other Emergency Services Revenue		-	-	-	-	-	-	-
Other Emergency Services Expenses								
CONTRIB. TO VOL. FIRE CO.	01-411-5000	400,594	488,382	535,727	572,310	841,635	841,635	913,124
CONTRIB. TO VOL. FIRE CO.	01-411-5200	-	-	-	-	-	-	-
EMERGENCY MANAGEMENT COORDINATOR EX	01-411-3001	-	-	-	-	-	-	-
ER PAYROLL TAXES - FIRE FIRE STIPEN	01-487-1635	-	-	-	-	1,728	-	-
FIREFIGHTER STIPEND FOR PW	01-411-1301	8,800	9,500	17,200	21,400	21,600	17,800	24,000
HYDRANT & WATER SERVICE	01-411-3630	80,078	84,176	84,083	92,546	100,000	71,619	103,020
S.P.C.A. CONTRACT	01-410-5400	9,492	11,048	11,448	20,632	14,057	7,684	14,000
VOLUNTEER FIREFIGHTER WORKERS COMP	01-411-6000	47,599	40,619	37,294	42,553	40,000	30,010	41,000
Total Other Emergency Services Expense		546,562	633,725	685,753	749,441	1,019,020	968,748	1,095,144
Total Other Emergency Services Net Result		(546,562)	(633,725)	(685,753)	(749,441)	(1,019,020)	(968,748)	(1,095,144)

Description	Account #	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Actual 9/30/26	2027 Proposed
ABC's Revenue								
BLACKSMITH REVENUE	01-361-3425	1,256	928	1,116	766	1,000	261	1,000
Total ABC's Revenue		1,256	928	1,116	766	1,000	261	1,000
ABC's Expense								
ABC APPRECIATION EVENT	01-401-3410	-	5,065	-	2,281	-	7,983	-
GENERAL EXPENSE	01-462-2492	-	180	-	-	-	-	-
*ESAC TOTAL**		*1,579*	*1,893*	*447*	*242*	-	*630*	*2,000*
*CONSERVANCY TOTAL**		*2,241*	*1,235*	*4,594*	*779*	-	*1,508*	*2,000*
*BLACKSMITH SHOP/HISTORICAL TOTAL**		*2,328*	*621*	*1,313*	*1,075*	-	*773*	*2,500*
*PIPELINE**		-	-	-	-	-	-	-
Total ABC's Expense		6,148	8,994	6,354	4,377	-	10,894	6,500
Total ABC's Net Result		(4,892)	(8,066)	(5,238)	(3,611)	1,000	(10,632)	(5,500)
Intergovernmental Transfers Expense								
*ADDITIONAL TRNSFR TO OTHER FUNDS**		*450,580*	-	-	-	-	-	-
Total Intergovernmental Transfers Expense		450,580	-	-	-	-	-	-

* Total includes multiple budget lines.

EAST GOSHEN TOWNSHIP PASS-THROUGH FUNDS PROPOSED 2027 BUDGET

GENERAL FUND PASS-THROUGH ACCOUNTS

Description	Account #	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2027 Proposed
FIREFIGHTER REVENUE							
FF SHARE OF INSURANCE DIVIDENDS	01-380-0121	48,232	-	-	-	-	
PAID FIRE CO. REIMB. - REVENUE	01-380-0130	2,072,827	2,388,711	2,381,858	2,634,423	2,825,458	2,992,368
TOTAL FIREFIGHTER REVENUE		2,121,058	2,388,711	2,381,858	2,634,423	2,825,458	2,992,368
FIREFIGHTER EXPENSE							
FIREFIGHTERS - WAGE EXPENSE	01-411-1300	1,578,427	1,750,355	1,788,247	1,907,530	2,000,000	2,180,418
FIREFIGHTERS - HEALTH INS EXPENSE	01-411-2000	288,612	309,810	327,758	334,923	400,000	379,803
FIRE CO. PAYROLL PROCESS - EXPENSE	01-411-2300	7,881	16,951	6,875	48,046	53,052	52,970
FIRE CO. WORKERS COMP INS - EXPENSE	01-411-2500	86,751	124,880	98,360	141,343	161,250	155,831
FIRE CO. PAYROLL TAX - EXPENSE	01-487-1660	127,910	143,480	127,730	154,508	162,868	170,345
VALIC - ER	01-487-1661	9,060	12,764	9,943	9,381	14,175	10,342
INR 457 - ER	01-487-1665	22,417	30,471	22,946	38,693	34,113	42,659
TOTAL FIREFIGHTER EXPENSE		2,121,058	2,388,711	2,381,858	2,634,423	2,825,458	2,992,368
Total Firefighter Net Result		-	-	-	-	-	-
HYDRANTS							
HYDRANTS - RECHARGE REVENUE	01-383-1200	30,474	31,933	31,795	35,143	38,934	40,118
HYDRANTS - RECHARGE EXPENSE	01-411-3631	30,474	31,933	31,795	35,143	38,934	40,118
Total Hydrants Net Result		-	-	-	-	-	-
VOLUNTEER FF RELIEF ASSOCIATION							
VOL.FIRE RELIEF ASSOC.- REVENUE	01-355-1000	155,916	160,350	159,458	166,150	166,706	166,705
VOL.FIRE RELIEF ASSOC.- EXPENSE	01-411-5250	155,916	160,350	159,458	166,150	166,706	166,705
Total Volunteer FF Relief Assoc. Net Result		-	-	-	-	-	-
PENSION FIREFIGHTERS							
FF PENSION - REVENUE (STATE AID)	01-355-0515	124,083	132,074	142,575	184,706	124,622	149,089
FF PENSION - EXPENSE	01-483-5320	124,083	132,074	142,575	184,706	124,622	149,089
Total Pension Firefighters Net Result		-	-	-	-	-	-
FIREFIGHTERS FUEL CHARGES							
FIRE COMPANY FUEL - REVENUE	01-380-0129	45,863	41,720	33,556	33,802	37,000	40,000
FIRE COMPANY FUEL - EXPENSE	01-411-1320	45,863	41,720	33,556	33,802	37,000	40,000
Total Firefighters Fuel Recharges Net Result		-	-	-	-	-	-
TOTAL REVENUES		2,477,394	2,754,788	2,749,242	3,054,224	3,192,720	3,388,279
TOTAL EXPENSES		2,477,394	2,754,788	2,749,242	3,054,224	3,192,720	3,388,279
NET RESULTS		-	-	-	-	-	-

General Fund Revenue/Expenditure Summary

	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2027 Proposed	Difference $
Carryover Balance	5,739,288	5,829,155	6,452,830	6,414,760	6,475,925	6,475,925	
Revenue Accounts							
Use of Carryover Buget	-	-	-	-	-	1,673,122	1,673,122
Local Enabling Taxes	8,995,035	9,682,662	10,070,382	10,096,086	10,151,193	9,946,401	(204,792)
License & Permits	425,554	415,050	395,988	380,467	369,500	343,134	(26,366)
Fines	69,505	54,258	119,045	119,123	62,200	53,492	(8,708)
interest Earnings	102,835	312,151	325,667	259,901	225,000	246,172	21,172
Rents	103,066	105,846	105,815	107,723	110,618	11,392	(99,225)
State Shared Rev & Entitlement	134,604	161,508	198,354	194,099	207,700	193,681	(14,019)
General Government	33,517	58,470	57,324	49,055	101,000	61,000	(40,000)
Public Safety	460,155	457,989	416,277	437,776	435,700	447,396	11,696
Highway & Streets	1,195	1,569	1,713	11,393	1,000	3,589	2,589
Culture & Recreation	182,721	246,222	330,429	373,335	369,600	404,122	34,522
Miscelleous Revenue	316,288	249,351	232,465	152,172	121,500	94,202	(27,298)
Interfund Operating Transfers	1,162,528	1,290,095	1,259,027	1,231,762	1,256,500	1,733,730	477,230
Total Revenues	11,987,004	13,035,173	13,512,484	13,412,892	13,411,511	15,211,435	1,799,924
Expense Accounts							
General Government	1,071,816	1,153,352	1,096,508	1,225,425	1,176,888	1,386,740	209,852
Tax Collection	119,098	114,705	109,918	115,200	116,575	126,813	10,238
General Government Building & Plant	599,940	629,456	344,105	279,635	349,832	583,811	233,979
Public Safety	4,682,436	5,067,982	6,304,156	5,696,924	6,094,691	6,565,505	470,814
Planning & Zoning	373,157	395,602	452,991	472,560	484,832	523,016	38,184
Recycling	15,912	16,270	16,173	18,779	17,000	21,000	4,000
Public Works - Sanitation	351,289	487,182	431,707	490,980	479,040	376,321	(102,718)
Public Works - Highways Roads & Streets	2,045,762	2,180,131	2,095,270	2,366,832	2,015,892	2,499,646	483,754
Participant Recreation	296,126	374,383	467,712	492,972	456,602	533,123	76,522
Parks	410,528	411,744	423,608	479,452	389,005	577,679	188,674
Conservation & Development	2,241	1,235	4,594	779	0	2,000	2,000
Historical	2,328	801	1,313	1,075	0	2,500	2,500
Debt Services	550,077	548,790	461,400	465,000	463,400	461,700	(1,700)
Pension Fund Contribution	132,827	148,345	177,355	131,502	194,050	184,050	(10,000)
Insurance Premiums	573,834	758,798	821,034	870,932	870,815	1,070,355	199,540
Employee Benefits	223,966	241,080	254,696	290,597	301,623	297,177	(4,446)
Interfund Transfers	450,580	0	0	0	0	0	0
Total Expenditures	11,901,916	12,529,856	13,462,541	13,398,644	13,410,244	15,211,435	1,801,191
Net = Revenue - Expenses	85,088	505,316	49,943	14,248	1,267	(0)	
Proposed Remaining Carry Over Balance						4,802,803	

General Fund Large Expense Budget Lines

Account #	Description	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2027 Proposed	Difference
Public Safety								
01-410-5300	POLICE GEN.EXPENSE	3,991,623.12	4,278,382.17	5,596,008.23	4,924,604.07	5,054,749.53	5,445,958.00	391,208.47
01-411-5000	CONTRIB. TO VOL. FIRE CO.	400,594.00	488,381.94	535,727.20	572,310.26	841,635.00	913,124.26	71,489.26
						5,896,384.53	6,359,082.26	462,697.73
General Government Building & Plant								
01-409-7400	CAP REPLACEMENT - TWP BLDG	81,068.78	70,668.44	81,207.00	25,910.10	40,000.00	237,144.59	197,144.59
01-409-3740	TWP. BLDG. - MAINT & REPAIRS	98,832.69	152,714.96	124,619.38	103,903.33	100,000.00	120,000.00	20,000.00
01-409-3745	PW BUILDING - MAINT REPAIRS	53,289.41	29,481.00	29,287.74	25,356.28	31,545.94	63,019.34	31,473.40
01-409-3600	TWP. BLDG. - FUEL, LIGHT, WATER	43,243.62	43,452.96	41,451.53	55,712.61	57,697.30	71,203.83	13,506.53
						229,243.24	491,367.76	262,124.52
General Government								
01-401-3120	CONSULTING SERVICES	51,177.50	56,809.82	85,532.94	71,078.36	57,775.44	176,000.00	118,224.56
01-401-3420	NEWSLETTERS	-	5,372.72	12,183.77	3,143.16	6,914.95	42,000.00	35,085.05
01-400-1210	SALARIES - ADMINISTRATION	142,548.50	148,535.02	160,254.42	159,978.92	148,259.78	220,110.25	71,850.47
						212,950.17	438,110.25	225,160.08
Planning & Zoning								
01-414-1400	WAGES & SALARIES	83,915.28	89,984.46	104,957.92	88,134.99	107,980.84	122,710.62	14,729.78
01-413-3130	ENGINEERING SERVICES	20,327.45	43,329.96	19,710.09	14,250.34	-	30,000.00	30,000.00
						107,980.84	152,710.62	44,729.78
Participant Recreation								
01-452-2010	SUMMER PROGRAM FIELD TRIPS	11,092.44	16,622.88	28,596.83	27,705.56	11,000.00	30,000.00	19,000.00
01-452-3701	LADIES & YOUTH TENNIS	17,705.50	26,105.00	38,973.25	25,232.00	22,500.00	33,032.00	10,532.00
01-452-3100	CATALINA WINE MIXER	-	-	-	14,934.22	-	16,386.87	16,386.87
						33,500.00	79,418.87	45,918.87
Parks								
01-454-1400	SALARIES - PARK MAINT.	208,671.86	211,154.87	197,932.18	266,470.29	262,110.92	323,147.69	61,036.77
01-454-3740	PARK MAINTENANCE & REPAIR	52,785.65	22,591.66	37,991.03	55,994.61	-	63,490.40	63,490.40
01-454-7400	CAPITAL REPLACEMENT - PARK & REC	44,219.33	49,153.73	52,380.00	45,000.00	45,000.00	83,968.00	38,968.00
						307,110.92	470,606.09	163,495.17
Public Works - Sanitation								
01-436-2450	STORMWATER MATERIALS & SUPPLIES	63,559.14	141,639.11	135,107.12	133,746.97	75,000.00	100,000.00	25,000.00
						75,000.00	100,000.00	25,000.00
Public Works - Highways Roads & Streets								
01-430-2330	VEHICLE MAINT AND REPAIR	131,078.85	199,540.07	156,846.15	195,225.31	150,000.00	170,000.00	20,000.00
01-430-7400	CAP REPLACEMENT - HWY EQUIP	302,165.44	374,158.35	246,586.00	303,000.00	45,000.00	236,529.00	191,529.00
01-433-2500	MAINT. REPAIRS.TRAFF.SIG.	85,756.63	132,120.58	75,041.89	67,585.08	-	90,126.00	90,126.00
01-438-1400	HWY - SALARIES & WAGES	542,512.29	629,057.17	720,799.17	746,601.56	716,478.03	884,039.00	167,560.97
01-432-1400	SNOW - WAGES & SALARIES	64,996.59	5,434.36	61,967.01	174,166.88	64,113.91	193,315.29	129,201.38
01-432-2460	SNOW - MATERIALS & SUPPLIES	41,706.51	53,132.03	92,650.63	176,482.43	100,000.00	150,000.00	50,000.00
						1,075,591.94	1,724,009.29	648,417.35
					Total Amount	**7,937,761.64**	**9,815,305.14**	**1,877,543.50**

MEMO

Date: October 20, 2026

From: Kelly Brophy, Director of Finance
To: Board of Supervisors
Re: 2026 Chester County Township's Millage Rate Comparison

At the October 6, 2026, meeting, the Board requested a comparison of the 2026 millage rates for Chester County townships. The attached comparison includes all 57 townships, including East Goshen Township.

In addition to millage rates, the comparison includes each township's square mileage, population based on the most recent census, population density, and geographical type to provide additional context when comparing municipalities with different characteristics.

The comparison is organized into two pages:

- **Page 1 – Millage Rate Ranking:** Lists all 57 townships ranked by their 2026 millage rates, including East Goshen Township.
- **Page 2 – Comparison by Geographical Type:** Groups townships by geographical type to provide another perspective for comparing municipalities with similar characteristics.

Brief descriptions of each geographical type are included at the bottom of the pages for reference.

Millage Rank	Township	2026 Township Millage	Area (sq. mi.)	Population as of last census	Population density	Geographical type	Police Coverage
1	West Sadsbury	7.0000	10.61	2,436	229.6	Rural / Mixed	West Sadsbury Township Police
2	Caln	6.8400	8.86	14,432	1,629.1	Highly Suburban	Caln Township Police
3	London Britain	6.4050	9.70	3,179	327.8	Suburban / Mixed	Pennsylvania State Police
4	Valley	5.0000	5.94	7,985	1,345.1	Highly Suburban	Valley Township Police
5	East Marlborough	4.8830	15.45	7,306	472.7	Suburban / Mixed	East Marlborough Township Police
6	Easttown	4.8590	8.23	10,984	1,335.4	Highly Suburban	Easttown Township Police
7	East Coventry	4.7500	10.66	7,068	662.8	More Urban/Suburban	East Coventry Township Police
8	Tredyffrin	4.3130	19.77	31,927	1,615.3	Highly Suburban	Tredyffrin Township Police
9	Westtown	3.9200	8.66	11,154	1,287.4	Highly Suburban	WEGO Police
10	East Fallowfield	3.7500	15.51	7,626	491.7	Suburban / Mixed	East Fallowfield Township Police
11	West Brandywine	3.7030	13.12	7,331	558.8	More Urban/Suburban	West Brandywine Township Police
12	Kennett	3.7000	15.34	8,289	540.4	More Urban/Suburban	Kennett Township Police
13	Schuylkill	3.6205	8.51	8,780	1,032.0	Highly Suburban	Schuylkill Township Police
14	North Coventry	3.5800	13.22	8,441	638.3	More Urban/Suburban	North Coventry Township Police
15	New Garden	3.2700	16.11	11,363	705.2	More Urban/Suburban	Southern Chester County Regional Police
16	Sadsbury	3.1000	6.17	4,125	668.9	More Urban/Suburban	Sadsbury Township Police
17	East Brandywine	3.0300	11.15	9,738	873.0	More Urban/Suburban	East Brandywine Township Police
18	West Caln	3.0000	21.60	8,910	412.5	Suburban / Mixed	West Caln Township Police
19	Franklin	2.4950	13.06	4,433	339.4	Suburban / Mixed	Pennsylvania State Police
20	Highland	2.3000	17.11	1,259	73.6	Predominantly Rural/Agricultural	Pennsylvania State Police
21	East Bradford	2.2500	14.95	10,339	691.8	More Urban/Suburban	West Chester Borough Police
22	Birmingham	2.2000	6.32	4,082	645.6	More Urban/Suburban	Birmingham Township Police
23	Pocopson	2.2000	8.19	4,455	544.1	More Urban/Suburban	Pennsylvania State Police
24	West Fallowfield	2.1600	18.15	2,459	135.5	Predominantly Rural/Agricultural	West Fallowfield Township Police
25	Newlin	2.1000	11.98	1,358	113.4	Rural / Mixed	Pennsylvania State Police
26	West Vincent	2.0900	17.68	6,668	377.2	Suburban / Mixed	West Vincent Township Police
27	East Vincent	2.0000	13.40	7,433	554.9	More Urban/Suburban	East Vincent Township Police
28	West Goshen	2.0000	11.86	23,040	1,943.2	Highly Suburban	West Goshen Township Police
29	West Marlborough	2.0000	16.99	819	48.2	Predominantly Rural/Agricultural	Pennsylvania State Police
30	West Whiteland	2.0000	12.84	19,632	1,529.4	Highly Suburban	West Whiteland Township Police
31	East Goshen	1.7500	10.05	18,410	1,831.5	Highly Suburban	WEGO Police
32	West Pikeland	1.5500	9.87	4,024	407.8	Suburban / Mixed	West Pikeland Township Police
33	Pennsbury	1.4900	9.92	3,876	390.5	Suburban / Mixed	Pennsylvania State Police
34	Honey Brook	1.3500	24.75	8,274	334.3	Suburban / Mixed	Pennsylvania State Police
35	West Nottingham	1.3200	13.97	2,764	197.9	Rural / Mixed	Pennsylvania State Police
36	East Caln	1.2500	3.56	5,384	1,513.7	Highly Suburban	Downingtown Borough Police
37	London Grove	1.2500	17.14	8,797	513.2	More Urban/Suburban	Pennsylvania State Police
38	Upper Uwchlan	1.0340	10.89	12,275	1,126.8	Highly Suburban	Upper Uwchlan Township Police
39	Uwchlan	1.0250	10.40	19,161	1,842.6	Highly Suburban	Uwchlan Township Police
40	New London	1.0000	11.65	5,810	498.6	Suburban / Mixed	Pennsylvania State Police
41	Thornbury	0.9950	3.83	3,177	828.8	More Urban/Suburban	Pennsylvania State Police
42	East Whiteland	0.8950	10.94	13,917	1,272.5	Highly Suburban	East Whiteland Township Police
43	East Pikeland	0.8000	8.73	8,260	946.4	More Urban/Suburban	East Pikeland Township Police
44	Charlestown	0.7500	12.45	6,001	482.0	Suburban / Mixed	Pennsylvania State Police
45	West Nantmeal	0.6900	13.34	2,251	168.8	Predominantly Rural/Agricultural	Pennsylvania State Police
46	Penn	0.5300	9.60	5,644	588.1	More Urban/Suburban	Pennsylvania State Police
47	East Nantmeal	0.5000	16.21	1,832	113.0	Predominantly Rural/Agricultural	Pennsylvania State Police
48	South Coventry	0.5000	7.54	2,796	370.9	Rural / Mixed	Pennsylvania State Police
49	Upper Oxford	0.5000	16.64	2,560	153.9	Rural / Mixed	Pennsylvania State Police
50	Willistown	0.2800	18.11	11,273	622.5	More Urban/Suburban	Willistown Township Police
51	Elk	0.2570	10.05	1,698	168.9	Predominantly Rural/Agricultural	Pennsylvania State Police
52	Lower Oxford	0.2500	18.00	5,420	301.1	Suburban / Mixed	Pennsylvania State Police
53	West Bradford	0.2500	18.50	14,316	773.9	More Urban/Suburban	Pennsylvania State Police
54	East Nottingham	0.0000	20.03	8,982	448.5	Suburban / Mixed	Pennsylvania State Police
55	Londonderry	0.0000	11.31	2,476	218.9	Rural / Mixed	Pennsylvania State Police
56	Wallace	0.0000	11.96	3,711	310.2	Suburban / Mixed	West Brandywine Township Police
57	Warwick	0.0000	18.75	2,590	138.1	Predominantly Rural/Agricultural	Pennsylvania State Police

Rural / Mixed	Lower-density residential development with substantial open land and/or preserved farmland.
Suburban / Mixed	Significant residential development along with open space, woods and some remaining farmland.
Predominantly Rural/Agricu	Large amounts of farmland/open space and relatively low residential density.
More Urban/Suburbar	More developed suburban/urban character, with greater commercial, multifamily and higher-density development.
Highly Suburban	Dense residential development and established suburban neighborhoods; relatively little agricultural land.

Chester County	5.164 mills
West Chester Area School District	24.160 mills

Millage Rank	Township	2026 Township Millage	Area (sq. mi.)	Population as of last census	Population density	Geographical type	Police Coverage
2	Caln	6.8400	8.86	14,432	1,629.1	Highly Suburban	Caln Township Police
4	Valley	5.0000	5.94	7,985	1,345.1	Highly Suburban	Valley Township Police
6	Easttown	4.8590	8.23	10,984	1,335.4	Highly Suburban	Easttown Township Police
8	Tredyffrin	4.3130	19.77	31,927	1,615.3	Highly Suburban	Tredyffrin Township Police
9	Westtown	3.9200	8.66	11,154	1,287.4	Highly Suburban	WEGO
13	Schuylkill	3.6205	8.51	8,780	1,032.0	Highly Suburban	Schuylkill Township Police
30	West Whiteland	2.0000	12.84	19,632	1,529.4	Highly Suburban	West Whiteland Township Police
28	West Goshen	2.0000	11.86	23,040	1,943.2	Highly Suburban	West Goshen Township Police
31	East Goshen	1.7500	10.05	18,410	1,831.5	Highly Suburban	WEGO
36	East Caln	1.2500	3.56	5,384	1,513.7	Highly Suburban	Downingtown Borough Police
38	Upper Uwchlan	1.0340	10.89	12,275	1,126.8	Highly Suburban	Upper Uwchlan Township Police
39	Uwchlan	1.0250	10.40	19,161	1,842.6	Highly Suburban	Uwchlan Township Police
42	East Whiteland	0.8950	10.94	13,917	1,272.5	Highly Suburban	East Whiteland Township Police
7	East Coventry	4.7500	10.66	7,068	662.8	More Urban/Suburban	East Coventry Township Police
11	West Brandywine	3.7030	13.12	7,331	558.8	More Urban/Suburban	West Brandywine Township Police
12	Kennett	3.7000	15.34	8,289	540.4	More Urban/Suburban	Kennett Township Police
14	North Coventry	3.5800	13.22	8,441	638.3	More Urban/Suburban	North Coventry Township Police
15	New Garden	3.2700	16.11	11,363	705.2	More Urban/Suburban	Southern Chester County Regional Police
16	Sadsbury	3.1000	6.17	4,125	668.9	More Urban/Suburban	Sadsbury Township Police
17	East Brandywine	3.0300	11.15	9,738	873.0	More Urban/Suburban	East Brandywine Township Police
21	East Bradford	2.2500	14.95	10,339	691.8	More Urban/Suburban	West Chester Borough Police
23	Pocopson	2.2000	8.19	4,455	544.1	More Urban/Suburban	Pennsylvania State Police
22	Birmingham	2.2000	6.32	4,082	645.6	More Urban/Suburban	Birmingham Township Police
27	East Vincent	2.0000	13.40	7,433	554.9	More Urban/Suburban	East Vincent Township Police
37	London Grove	1.2500	17.14	8,797	513.2	More Urban/Suburban	Pennsylvania State Police
41	Thornbury	0.9950	3.83	3,177	828.8	More Urban/Suburban	Pennsylvania State Police
43	East Pikeland	0.8000	8.73	8,260	946.4	More Urban/Suburban	East Pikeland Township Police
46	Penn	0.5300	9.60	5,644	588.1	More Urban/Suburban	Pennsylvania State Police
50	Willistown	0.2800	18.11	11,273	622.5	More Urban/Suburban	Willistown Township Police
53	West Bradford	0.2500	18.50	14,316	773.9	More Urban/Suburban	Pennsylvania State Police
20	Highland	2.3000	17.11	1,259	73.6	Predominantly Rural/Agricultural	Pennsylvania State Police
24	West Fallowfield	2.1600	18.15	2,459	135.5	Predominantly Rural/Agricultural	West Fallowfield Township Police
29	West Marlborough	2.0000	16.99	819	48.2	Predominantly Rural/Agricultural	Pennsylvania State Police
45	West Nantmeal	0.6900	13.34	2,251	168.8	Predominantly Rural/Agricultural	Pennsylvania State Police
47	East Nantmeal	0.5000	16.21	1,832	113.0	Predominantly Rural/Agricultural	Pennsylvania State Police
51	Elk	0.2570	10.05	1,698	168.9	Predominantly Rural/Agricultural	Pennsylvania State Police
57	Warwick	0.0000	18.75	2,590	138.1	Predominantly Rural/Agricultural	Pennsylvania State Police
1	West Sadsbury	7.0000	10.61	2,436	229.6	Rural / Mixed	West Sadsbury Township Police
25	Newlin	2.1000	11.98	1,358	113.4	Rural / Mixed	Pennsylvania State Police
35	West Nottingham	1.3200	13.97	2,764	197.9	Rural / Mixed	Pennsylvania State Police
49	Upper Oxford	0.5000	16.64	2,560	153.9	Rural / Mixed	Pennsylvania State Police
48	South Coventry	0.5000	7.54	2,796	370.9	Rural / Mixed	Pennsylvania State Police
55	Londonderry	0.0000	11.31	2,476	218.9	Rural / Mixed	Pennsylvania State Police
3	London Britain	6.4050	9.70	3,179	327.8	Suburban / Mixed	Pennsylvania State Police
5	East Marlborough	4.8830	15.45	7,306	472.7	Suburban / Mixed	East Marlborough Township Police
10	East Fallowfield	3.7500	15.51	7,626	491.7	Suburban / Mixed	East Fallowfield Township Police
18	West Caln	3.0000	21.60	8,910	412.5	Suburban / Mixed	West Caln Township Police
19	Franklin	2.4950	13.06	4,433	339.4	Suburban / Mixed	Pennsylvania State Police
26	West Vincent	2.0900	17.68	6,668	377.2	Suburban / Mixed	West Vincent Township Police
32	West Pikeland	1.5500	9.87	4,024	407.8	Suburban / Mixed	West Pikeland Township Police
33	Pennsbury	1.4900	9.92	3,876	390.5	Suburban / Mixed	Pennsylvania State Police
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