EAST GOSHEN
TOWNSHIP

Respecting the Past, Serving the Present, Preparing for the Future.

Five-Year Capital Improvement Plan

2027 – 2031



SERVING OUR RESIDENTS | PROTECTING OUR RESOURCES | BUILDING OUR TOMORROW

A Strongg Community for Generations to Come

CIP AT A GLANCE

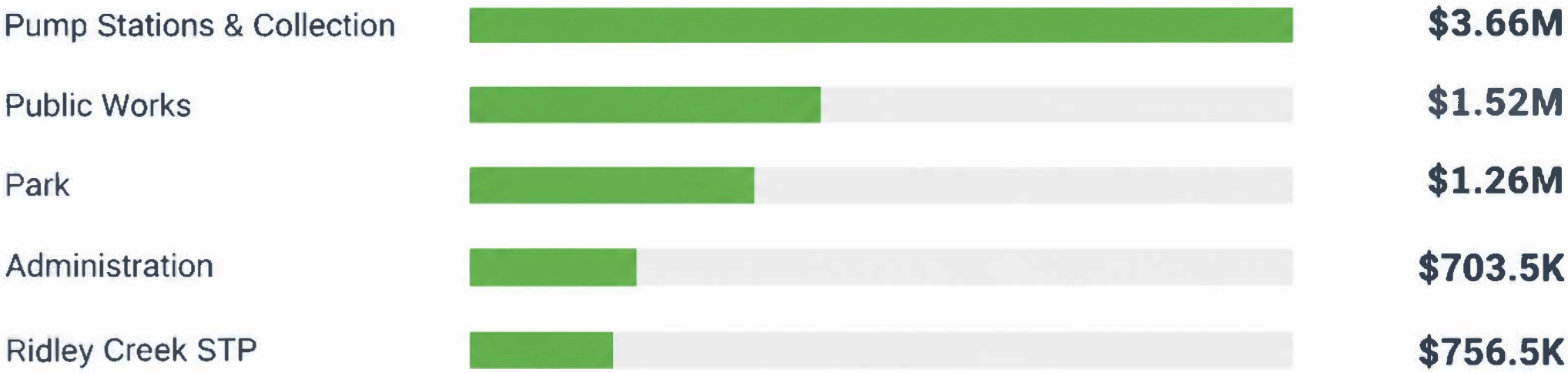
Five-year capital plan

The plan identifies major investments by category and proposed funding source.



2027	2028	2029	2030	2031
$1,019,500	$2,476,138	$2,323,000	$1,741,000	$722,000
Planned investment	Planned investment	Planned investment	Planned investment	Planned investment

PLANNED INVESTMENT BY CATEGORY



The plan is multi-year: major purchases and projects are scheduled when they are expected to occur, while funding is accumulated over time.

CAPITAL IMPROVEMENT PLAN

ADMINISTRATION

Township facilities & administrative infrastructure

2027-2031: $703,500

2027	Township building / facility investments	$162,000
2027	Comprehensive Plan	$80,000
2027	Public Works Generator	$40,000
2027	Engineering feasibility — 2nd floor above Public Works for P&R	$25,000
2028–2031	Windows, HVAC, technology, software and other facility needs	$251,500



Focus: maintaining Township facilities and planning for future space and technology needs.

CAPITAL IMPROVEMENT PLAN

PUBLIC WORKS

Replacing essential equipment before it becomes a problem

2027-2031: $1.9M

Dump Truck	**$275,000**	2028, 2030
F350 Pickup w/ Plow & Spreader	**$80,000**	2027, 2029, 2031
2 Exmark Mowers	**$35,000/year**	2027-2031
Paver	**$550,000**	2030
Crane Truck	**$275,000**	2028
Tractor	**$110,638**	2028





The largest Public Works year is 2030, with $860,000 planned investment; the $550,000 paver is the largest project.

CAPITAL IMPROVEMENT PLAN

PARK & RECREATION

Investing in public spaces and amenities

2027–2031: $1.26M

AQUA in the Park — new bathroom	**$200,000**	2026 carryover
Engineering for AQUA in the Park	**$50,000**	2026 carryover
Updated playground restroom facilities	**$600,000**	2028
Resurface EGT playground area	**$200,000/year**	2028–2030
Tennis / pickleball court resurfacing	**$60,000**	2028





2026 carryover projects are shown separately from the new 2027-2031 schedule.

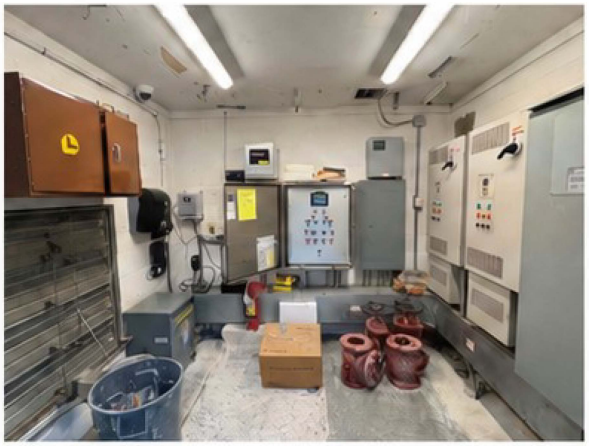
CAPITAL IMPROVEMENT PLAN

SEWER CAPITAL

Collection system and pump station investments

2027-2031: $3.66M

The schedule is concentrated in 2028–2031, with the largest year in 2029.





2026 carryover	Hunt Country pump station upgrades (meter, bypass, Muffin Monster)	$494,650
2026 carryover	Hunt Country force main replacement	$70,000
2026 carryover	Blacksmith Shop meter installation	$38,000
2026 carryover	Westtown Way meter replacement	$43,000
2027	Waterview pipe + MH lining	$250,000
2028	Ashbridge pump station upgrades	$324,000
2029	Morstein Road sanitary sewer extension	$1,500,000
2029–2031	Sanitary sewer pipe lining (annual program)	$1,000,000
2029–2031	MH lining (annual program)	$200,000
2030	Barkway pump station upgrades	$178,000
2030–2031	Collection system meter replacements (Line Rd, Ellis Lane, Paoli Pike & Wilson Drive)	$154,000

CAPITAL IMPROVEMENT PLAN

RIDLEY CREEK STP

Planned treatment plant asset replacement

2027-2031: $756,500

2026 carryover	SBR pump replacements	$25,500
2026 carryover	Sludge tank rehabilitation	$62,500
2027-2029	SBR pump replacements	$25,500 / $27,500 / $28,000
2027-2028	Sludge tank rehabilitation	$62,500/year
2027-2028	Motor control equipment replacement	$21,500/year
2027	Blower rebuilds	$30,000
2027	Centrifuge rebuild	$15,000
2027	Screw replacement	$25,000
2027	Sludge dumpster replacement	$12,500
2028	SBR sludge pump replacement	$19,500
2028	Roto-Mat replacement	$35,000
2028-2030	SBR tank wall coating / rehab	$100,000/year



Sludge tank



Sludge dumpster

CAPITAL IMPROVEMENT PLAN

HOW THE PLAN IS FUNDED

A multi-year approach to capital needs

The CIP aligns projects with the funds identified in the source plan, allowing the Township to plan for large purchases and infrastructure work rather than treating each need as a one-year decision.

Capital Reserve Fund	Sewer Capital Reserve Fund	Infrastructure Sustainability Fund	General Fund
$217K	$598K	$100K	$105K

2027 planned funding: $1,019,500



Capital Improvement Plan

Summary Page

Category	2026 Approved Carryover	2027	2028	2029	2030	2031
Administration (Office, Buildings, Structures)	$0	$307,000	$92,500	$70,000	$65,000	$169,000
Public Works	$0	$115,000	$695,638	$115,000	$860,000	$115,000
Park	$250,000	$0	$860,000	$200,000	$200,000	$0
Pump Stations & Collections System Infrastructure	$645,650	$345,000	$624,000	$1,838,000	$516,000	$338,000
Ridley Creek STP	$88,000	$252,500	$204,000	$100,000	$100,000	$100,000
Total	**$983,650**	**$1,019,500**	**$2,476,138**	**$2,323,000**	**$1,741,000**	**$722,000**

Funding Source	2026	2027	2028	2029	2030	2031
General Fund		$105,000	$20,000			
Capital Reserve Fund	$250,000	$217,000	$1,023,338	$385,000	$1,125,000	$284,000
Sewer Capital Reserve Fund	$528,650	$597,500	$828,000	$1,938,000	$616,000	$438,000
Grants	$205,000	$0	$302,400	$0	$0	$0
Series 2017 Bonds	$0	$0	$302,400	$0	$0	$0
Infrastructure Sustainability Fund	$0	$100,000	$0	$0	$0	$0
Total	**$983,650**	**$1,019,500**	**$2,476,138**	**$2,323,000**	**$1,741,000**	**$722,000**

Capital Improvement Plan

ADMINISTRATION

Category	2026 Approved Carryover	2027	2028	2029	2030	2031
Computer/Server Replacement			$15,000		$15,000	
Ceiling Heat/AC Units (1 unit/yr)		$12,000	$12,500			
Large Overhead Garage Doors		$18,000	$20,000	$20,000		
Township Building Windows				$50,000	$50,000	$50,000
Upgrade Boardroom Microphones/AV		$25,000				
Comprehesive Plan		$80,000	$20,000			
Public Works Generator		$40,000				
Upgrade Boardroom Chairs			$25,000			
Plank House Repairs & Maintenance		$7,000				
HVAC Plank House						$11,000
Epson Plot Printer						$8,000
Financial Software System						$100,000
Tanglewood Pond/Rehab		$100,000				
Township Building - Engineering Feasibility for 2nd Floor above PW for P&R		$25,000				
Security System Upgrade Township & Police Hub						
2nd Floor above PW Building for P&R Capital Project			TBD	TBD	TBD	TBD
Total	**$0**	**$307,000**	**$92,500**	**$70,000**	**$65,000**	**$169,000**

Category	2026	2027	2028	2029	2030	2031
General Fund		$105,000	$20,000			
Capital Reserve Fund	$0	$102,000	$72,500	$70,000	$65,000	$169,000
Sewer Capital Reserve Fund						
Grants						
Series 2017 Bonds						
Infrastructure Sustainability Fund		$100,000				
Total	**$0**	**$307,000**	**$92,500**	**$70,000**	**$65,000**	**$169,000**

Capital Improvement Plan

PUBLIC WORKS

Category	2026 Approved Carryover	2027	2028	2029	2030	2031
Dump Truck			$275,000		$275,000	
F350 Pickup w/ Plow & Spreader		$80,000		$80,000		$80,000
2 Exmark Mowers		$35,000	$35,000	$35,000	$35,000	$35,000
Paver					$550,000	
Crane Truck			$275,000			
Tractor			$110,638			
Total	**$0**	**$115,000**	**$695,638**	**$115,000**	**$860,000**	**$115,000**

Category	2026	2027	2028	2029	2030	2031
Capital Reserve Fund	$0	$115,000	$695,638	$115,000	$860,000	$115,000
Sewer Capital Reserve Fund						
Grants						
Series 2017 Bonds						
Infrastructure Sustainability Fund						
Total	**$0**	**$115,000**	**$695,638**	**$115,000**	**$860,000**	**$115,000**

Capital Improvement Plan

PARKS & RECREATION

Category	2026 Approved Carryover	2027	2028	2029	2030	2031
Get AQUA in Park for new bathroom	$200,000					
Engineering for AQUA in the Park	$50,000					
Updated Playground Restroom Facilities			$600,000			
Re-Surface EGT Playground Area			$200,000	$200,000	$200,000	
Tennis/Pickleball Courts - Resurfacing			$60,000			
Total	**$250,000**	**$0**	**$860,000**	**$200,000**	**$200,000**	**$0**

Category	2026	2027	2028	2029	2030	2031
Capital Reserve Fund	$250,000	$0	$255,200	$200,000	$200,000	$0
Sewer Capital Reserve Fund						
Grants			$302,400			
Series 2017 Bonds			$302,400			
Infrastructure Sustainability Fund						
Total	**$250,000**	**$0**	**$860,000**	**$200,000**	**$200,000**	**$0**

Capital Improvement Plan

SEWER CAPITAL RESERVE

Category	2026 Approved Carryover	2027	2028	2029	2030	2031
Hunt Country Pump Station Upgrades - Meter, Bypass, Muffin Monster	$494,650					
Hunt Country Force Main Replacement	$70,000					
Ashbridge Pump Station Upgrades			$324,000			
Ashbridge Pump Station Force Main Replacement						TBD
Barkway Pump Station Upgrades					$178,000	
Ridley Creek Collection System Meter Installation - Blacksmith Shop	$ 38,000					
Chester Creek Collection System Meter Replacement - Westtown Way	$ 43,000					
Ridley Creek Collection System Meter Installation - Line Rd		$40,000				
Chester Creek Collection System Meter Replacement - Ellis Lane				$38,000		
Chester Creek Collection System Meter Replacement - Paoli Pike					$38,000	
Chester Creek Collection System Meter Replacement - Wilson Drive						$38,000
Sanitary Sewer Pipe Lining		$250,000	$250,000	$250,000	$250,000	$250,000
MH Lining		$55,000	$50,000	$50,000	$50,000	$50,000
Morstein Rd Sanitary Sewer Extension				$1,500,000		
Total	**$645,650**	**$345,000**	**$624,000**	**$1,838,000**	**$516,000**	**$338,000**

Category	2026	2027	2028	2029	2030	2031
Capital Reserve Fund						
Sewer Capital Reserve Fund	$440,650	$345,000	$624,000	$1,838,000	$516,000	$338,000
Grants	$205,000					
Series 2017 Bonds						
Infrastructure Sustainability Fund						
Total	**$645,650**	**$345,000**	**$624,000**	**$1,838,000**	**$516,000**	**$338,000**

Capital Improvement Plan

RIDLEY CREEK SEWER TREATMENT PLANT

Category	2026 Approved Carryover	2027	2028	2029	2030	2031
RCSTP - SBR Pump Replacements	$25,500	$27,500	$28,000			
RCSTP - Sludge Tanks Rehab (1 tank/year)	$62,500	$62,500				
RCSTP - Motor Control Equipment Replacement (x2)		$80,000	$21,500			
RCSTP - Blower Rebuilds (x4)		$30,000				
RCSTP - Centrifuge Rebuild		$15,000				
RCSTP - Screw Replacement		$25,000				
RCSTP - Sludge Dumpster Replacement		$12,500				
RCSTP - SBR Sludge Pump Replacement			$19,500			
RCSTP - Roto-Mat Replacement			$35,000			
RCSTP - SBR Tank Wall Coating/Rehab (1 tank/year)			$100,000	$100,000	$100,000	$100,000
Total	**$88,000**	**$252,500**	**$204,000**	**$100,000**	**$100,000**	**$100,000**

Category	2026	2027	2028	2029	2030	2031
Capital Reserve Fund						
Sewer Capital Reserve Fund	$88,000	$252,500	$204,000	$100,000	$100,000	$100,000
Grants						
Series 2017 Bonds						
Infrastructure Sustainability Fund						
Total	**$88,000**	**$252,500**	**$204,000**	**$100,000**	**$100,000**	**$100,000**